Government of Canada
Gouvernement du Canada

Receiver General for Canada
Hon. Jean-Jacques Blais, M.P., P.C.

public accounts of canada

1982

Volume II

Details of Expenditures and Revenues

Canada

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INTRODUCTION TO THE PUBLIC ACCOUNTS

Nature of the Public Accounts

The Public Accounts is the report of the Government of Canada prepared each fiscal year by the Receiver General as required by Section 55 of the Financial Administration Act.

The report covers the fiscal year of the Government, which ends on March 31, and is prepared from data contained in the accounts of Canada and from more detailed records maintained in departments and agencies. The accounts of Canada is the centralized record of the Government's financial transactions maintained by the Receiver General in which the transactions of all departments and agencies are summarized. Each department is responsible for agreeing its accounts to the control accounts of the Receiver General, and maintains detailed records of the transactions in those accounts.

The report covers the financial transactions of the Government during the year. In certain cases, parliamentary authority to undertake transactions was provided by legislation approved in earlier years. The report also includes the financial statements of those Crown corporations and other bodies whose accounts are maintained separately from the accounts of Canada. The financial year of a number of these corporations and other bodies is the calendar year rather than the fiscal year of the Government.

Format of the Public Accounts

The Public Accounts is produced in three volumes; **Volume I** presents a summary and analysis of the financial transactions of the Government while **Volume III** contains the financial statements of Crown corporations which are permitted by legislation to keep their own accounts.

Volume II presents the financial operations of the Government, segregated by department. It contains financial operations of individual departments and their associated agencies, and additional information and analysis.

(a) Departmental Financial Operations

In a fashion similar to the Estimates, Volume II uses a uniform set of statements to present each department's financial operations. In most respects, the level of detail is the same as in the Estimates and provides the following information:

(i) Use of Appropriations

This is the principal departmental statement. It is a summary of the use by department of both the budgetary and non-budgetary authorities given to them by Parliament in appropriation acts and other statutes. It displays, by program:

—the wording of the relevant appropriations or statutes;

—the amount authorized under each appropriation or statute;

—the total use made during the year of the authorized amounts;

—unexpended balances (amounts lapsed and carried forward) or amounts overexpended; and,

—the total use for the previous year.

(ii) Total Cost of Programs—Budgetary

This table shows the total calculated cost for each program by adding to net expenditure the imputed value of services provided by other departments, and of accommodation provided by the reporting department and by the Department of Public Works, and by deducting non-tax receipts credited to revenue.

The total calculated program cost is also reflected in the Estimates and in the Public Accounts in the "Programs by Activity" table.

(iii) Programs by Activity—Budgetary

This is a comparison of budgetary appropriations with actual expenditures and the imputed costs and revenues referred to in (ii). The table displays total program expenditures by activity and type of vote, and total cost of programs by type of vote. It is related to the "Program by Activities" table displayed in the Estimates.

(iv) Grants and Contributions

This table displays details of amounts appropriated for grants and contributions, by class of recipients and by program, and the payments.

(v) Budgetary Expenditure by Program and Standard Object

This table presents net expenditure by standard object and relates to the "Objects of Expenditure" table shown in the Estimates.

(vi) Budgetary Expenditure of Major Capital Projects

This table presents, by activity within each program, the estimated total cost of each major capital project together with the related current year estimates and expenditures and the total expenditures to date.

(vii) Revenue

Each department displays summary and detailed statements of revenue collected as part of its operations.

(viii) Revolving Funds

The commercial orientation of a revolving fund is reflected in the balance sheet and statement of operations, or income and expenditure, presented each year. A revolving fund's minimum goal is the recovery of cost, and most commercial accounting conventions are used to measure cost.

(ix) Other Organizations

To further the objectives of the Government and of departments, various boards, agencies, commissions and accounts have been created by appropriation acts and other legislation. Financial statements for these organizations and accounts are also shown.

(b) Additional Information and Analysis

Further details of certain outlays are provided, in Volume II, to supplement the statements already presented. This supplementary information includes:

—accounts receivable and deletions (Section 32);

—professional and special services (Section 33);

—construction and acquisition of land, buildings, machinery and equipment (Section 34);

—payments of damage claims, ex gratia payments, federal court awards and nugatory payments (Section 35);

—selected miscellaneous payments and federal-provincial shared-cost programs by province (Section 36);

—grants and contributions (Section 37); and,

—miscellaneous statements by department (Section 38).

Summary Tables

The following tables provide summaries of the financial operations contained in the departmental sections.

Table 1 summarizes the appropriations and the use of appropriations. (This statement also appears in Section 2 of Volume I).

Table 2 summarizes expenditure by department and by standard object.

Table 3 summarizes revenue by department and by main classification.

TABLE 1

STATEMENT OF USE OF APPROPRIATIONS FOR THE YEAR ENDED MARCH 31, 1982

(in millions of dollars)

Section (Volume II)		Appropriations			Used in the current year	Balances			Used in the previous year
		Current year	Brought forward	Total		Lapsed	Over-expended	Carried forward	
1	Agriculture—Budgetary	1,139	21	1,160	1,125	14		21	882
	—Non-budgetary	**360**	**386**	**746**	**416**			**330**	**240**
2	Communications—Budgetary	1,149	9	1,158	1,134	7		17	1,170
	—Non-budgetary	**7**		**7**	**4**	(1)		**3**	**15**
3	Consumer and Corporate Affairs—Budgetary	98		98	95	3			77
4	Economic Development—Budgetary	15		15	13	2			11
5	Employment and Immigration—Budgetary	2,269		2,269	2,209	60			3,586
	—Non-budgetary	**–1**	**20**	**19**	**2**			**17**	**15**
6	Energy, Mines and Resources—Budgetary	6,493	761	7,254	1,398	2,042	1	3,815	4,026
	—Non-budgetary	**222**	**597**	**819**	**419**	**16**		**382**	**512**
7	Environment—Budgetary	634		634	627	7			537
	—Non-budgetary		(1)	(1)				(1)	
8	External Affairs—Budgetary	1,338	4	1,342	1,285	53		4	1,084
	—Non-budgetary	**672**	**1,555**	**2,227**	**436**	**4**	(1)	**1,787**	**375**
9	Finance—Budgetary	19,825		19,825	19,824	1			14,767
	—Non-budgetary	**765**	**1,486**	**2,251**	**369**			**1,882**	**181**
10	Fisheries and Oceans—Budgetary	447		447	441	6			368
	—Non-budgetary	**6**	**32**	**38**	**7**			**31**	**–2**
11	Governor General—Budgetary	4		4	4	(1)			3
12	Indian Affairs and Northern Development								
	—Budgetary	1,515	(1)	1,515	1,507	8	(1)	(1)	1,417
	—Non-budgetary	**40**	**49**	**89**	**32**	**9**		**48**	**36**
13	Industry, Trade and Commerce—Budgetary	984		984	990	9	15		655
	—Non-budgetary	**–722**	**10,200**	**9,478**	**–220**	**8**		**9,690**	**–97**
14	Justice—Budgetary	208		208	200	8			175
15	Labour—Budgetary	72		72	71	1			56
	—Non-budgetary	**1**		**1**	**1**			(1)	
16	National Defence—Budgetary	5,979		5,979	6,028	(1)	49		5,077
	—Non-budgetary		**13**	**13**				**13**	
17	National Health and Welfare—Budgetary	17,832		17,832	17,818	14	(1)		15,782
18	National Revenue—Budgetary	822		822	816	6			677
19	Parliament—Budgetary	158		158	151	7			130
20	Post Office—Budgetary	1,989		1,989	1,156	833			1,597
	—Non-budgetary	**500**		**500**				**500**	
21	Privy Council—Budgetary	65		65	64	1			81
22	Public Works—Budgetary	2,332	53	2,385	2,188	158	14	53	1,852
	—Non-budgetary	**338**	**4,081**	**4,419**	**577**	**11**		**3,831**	**474**
23	Regional Economic Expansion—Budgetary	824		824	745	79			722
	—Non-budgetary	**4**	**25**	**29**	**4**	(1)		**25**	**–8**
24	Science and Technology—Budgetary	507		507	486	21			392
25	Secretary of State—Budgetary	2,281	1	2,282	2,264	13		5	2,174
26	Social Development—Budgetary	4		4	3	1			2
27	Solicitor General—Budgetary	1,248		1,248	1,184	64	(1)		1,055
	—Non-budgetary		(1)	(1)	(1)			(1)	(1)
28	Supply and Services—Budgetary	460	204	664	394	11		259	321
	—Non-budgetary		**16**	**16**	**–2**			**18**	**–2**
29	Transport—Budgetary	2,324	101	2,425	2,280	84	34	95	2,523
	—Non-budgetary	**34**	**888**	**922**	**–7**	**27**		**902**	**25**
30	Treasury Board—Budgetary	453		453	318	135			172
31	Veterans Affairs—Budgetary	1,160		1,160	1,140	20			1,006
	TOTAL BUDGETARY	74,628	1,154	75,782	67,958	3,668	113	4,269	62,377
	TOTAL NON-BUDGETARY	**2,226**	**19,348**	**21,574**	**2,038**	**77**	(1)	**19,459**	**1,764**

(1) Less than $500,000.

Amounts in roman type are budgetary.

Amounts in **bold face** type are non-budgetary loans, investments and advances.

TABLE 2

EXPENDITURE BY STANDARD OBJECT FOR THE YEAR ENDED MARCH 31, 1982

Section (Volume II)		Salaries and wages	Other personnel costs	Transportation and communications	Information	Professional and special services	Rentals	Purchased repair and upkeep
		(1)	(1)	(2)	(3)	(4)	(5)	(6)
		$	$	$	$	$	$	$
1	Agriculture	287,824,896	46,392,608	21,531,832	2,837,651	28,591,454	4,105,006	3,441,067
2	Communications	164,565,692	24,969,551	80,725,557	5,005,691	63,959,964	10,927,218	4,164,482
3	Consumer and Corporate Affairs	59,752,539	9,207,000	5,965,750	1,720,338	9,298,328	541,960	844,909
4	Economic Development	7,617,513	1,161,883	1,245,061	75,992	1,000,328	902,498	103,648
5	Employment and Immigration	555,437,369	92,714,456	55,664,925	11,108,104	480,616,364	61,864,414	5,275,332
6	Energy, Mines and Resources	143,479,652	21,446,573	16,333,213	11,265,092	64,880,967	9,098,192	5,000,261
7	Environment	298,862,541	49,366,777	32,241,389	4,563,428	69,635,863	28,783,749	22,909,531
8	External Affairs	157,908,228	38,736,270	51,444,894	1,703,126	29,918,925	46,342,375	13,923,800
9	Finance	46,147,278	7,468,769	5,488,953	779,139	18,784,101	1,167,513	726,090
10	Fisheries and Oceans	159,110,243	26,032,666	20,451,543	1,560,193	43,210,988	24,004,443	23,006,094
11	Governor General	2,136,481	410,412	496,744	85,283	203,962	47,393	6,638
12	Indian Affairs and Northern Development	156,839,941	30,090,726	31,967,452	1,827,333	167,506,249	16,679,694	9,338,932
13	Industry, Trade and Commerce	97,978,159	17,881,472	23,719,514	28,329,234	29,194,491	2,246,386	528,186
14	Justice	97,809,525	7,153,437	11,110,427	19,002,296	11,804,816	1,060,517	512,108
15	Labour	23,006,612	31,675,629	2,407,798	742,483	7,875,009	229,898	99,213
16	National Defence	2,506,328,123	531,228,404	248,002,551	17,702,930	246,845,843	38,604,576	352,065,289
17	National Health and Welfare	221,306,839	40,994,123	43,222,007	6,747,222	52,052,936	2,991,307	4,362,530
18	National Revenue	638,129,307	95,776,646	54,173,727	4,368,430	16,333,025	12,212,869	5,370,399
19	Parliament	92,364,091	20,155,920	13,401,268	10,311,418	3,566,103	3,168,848	959,360
20	Post Office	648,124,883	142,846,845	125,163,545	1,742,621	8,380,799	2,064,477	6,659,848
21	Privy Council	32,041,508	4,719,143	5,914,879	2,580,668	10,014,200	732,544	555,661
22	Public Works	215,064,533	32,949,067	18,674,783	1,546,189	103,498,952	236,761,397	161,668,041
23	Regional Economic Expansion	55,418,539	8,401,242	6,925,578	2,731,872	8,911,509	1,762,740	820,484
24	Science and Technology	103,530,097	15,235,878	9,440,732	3,759,065	46,717,630	3,273,705	4,024,402
25	Secretary of State	154,696,407	22,086,000	12,068,592	7,227,671	33,050,638	3,293,860	1,451,427
26	Social Development	2,140,754	359,499	162,732		431,434	37,983	38,317
27	Solicitor General	882,801,195	139,373,685	74,359,533	1,721,444	87,283,110	20,715,685	30,116,627
28	Supply and Services	375,036,945	44,435,591	170,585,189	68,591,315	112,479,360	37,898,359	5,740,453
29	Transport	590,975,744	100,257,409	76,219,321	4,267,942	157,311,084	11,914,328	43,004,961
30	Treasury Board	33,939,674	283,605,177	823,413	1,226,415	13,283,248	60,467	4,669
31	Veterans Affairs	104,704,264	15,416,000	11,053,612	287,417	84,232,667	1,615,365	2,440,346
	Total [1]	8,915,079,572	1,902,548,858	1,230,986,514	225,418,002	2,010,874,347	585,109,766	709,163,105

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[1] Represents total departmental expenditure but does not include the provision for valuation which is not allocated to individual departments.

Utilities, materials and supplies (7)	Construction and acquisition of land, buildings and works (8)	Construction and acquisition of machinery and equipment (9)	Grants, contributions and other transfer payments (10)	Public debt charges (11)	All other expenditure (12)	Total standard objects (1)-(12)	*Less:* receipts and revenues credited to the vote (13)	Net expenditure	Section (Volume II)
$	$	$	$	$	$	$	$	$	
31,783,924	5,386,365	12,532,394	690,206,094		213,416	1,134,846,707	10,243,644	1,124,603,063	1
20,987,618	1,571,917	13,610,168	151,585,143		686,557,218	1,228,630,219	94,634,984	1,133,995,235	2
2,881,814		3,591,732	1,661,967		113,205	95,579,542		95,579,542	3
416,361		349,174	334,200		308	13,206,966		13,206,966	4
17,902,253		4,931,894	1,591,006,678		342,929	2,876,864,718	668,068,750	2,208,795,968	5
13,734,180	22,645	20,510,866	4,604,747,271		284,556,589	5,195,075,501	3,796,674,526	1,398,400,975	6
42,956,326	49,980,492	25,158,591	19,479,132		4,502,664	648,440,483	21,528,368	626,912,115	7
22,187,630	15,499,836	18,951,013	900,465,979		697,702	1,297,779,778	13,160,216	1,284,619,562	8
45,455,578		1,176,658	4,535,508,283	15,167,445,623	187,847	19,830,335,832	6,387,300	19,823,948,532	9
36,806,644	46,804,160	28,602,427	27,413,047		6,136,629	443,139,077	1,903,023	441,236,054	10
518,330		39,498			1,324	3,946,065		3,946,065	11
33,991,271	40,198,733	6,163,625	992,551,083		19,587,138	1,506,742,177		1,506,742,177	12
4,663,884		1,948,848	618,089,792		165,129,983	989,709,949		989,709,949	13
3,392,963		965,931	46,252,727		720,944	199,785,691		199,785,691	14
973,173		464,822	12,915,281		1,146,020	81,535,938	10,935,794	70,600,144	15
909,393,883	109,574,064	1,029,827,429	317,318,671		23,782,267	6,330,674,030	302,944,742	6,027,729,288	16
44,694,121	8,498,194	6,348,522	17,416,416,363		196,133	17,847,830,297	29,916,288	17,817,914,009	17
29,455,977	536,264	10,855,753	38,783		190,001	867,441,181	51,474,146	815,967,035	18
3,670,163		1,922,073	1,392,837		128,731	151,040,812		151,040,812	19
24,038,619		2,151,717	694,545		244,254,011	1,206,121,910	50,109,449	1,156,012,461	20
4,679,213		1,370,953	1,405,887		41,265	64,055,921		64,055,921	21
114,857,460	289,420,685	18,987,090	220,028,285		1,099,496,460	2,512,952,942	324,425,842	2,188,527,100	22
5,533,704	5,689,181	1,575,176	513,939,875		133,097,687	744,807,587		744,807,587	23
27,010,410	4,967,158	24,366,346	253,912,633		43,228	496,281,284	10,312,559	485,968,725	24
6,108,103		1,762,190	2,033,160,250		506,618	2,275,411,756	11,433,407	2,263,978,349	25
61,523		112,494			108,478	3,453,214		3,453,214	26
105,562,598	64,597,389	48,827,801	15,811,935		31,604,767	1,502,775,769	318,624,754	1,184,151,015	27
224,215,491		11,217,081	174,308		33,988,457	1,084,362,549	690,131,141	394,231,408	28
150,911,929	113,360,372	117,964,023	626,075,878		891,173,738	2,883,436,729	603,021,957	2,280,414,772	29
151,454			690,371		348,974	334,133,862	16,200,354	317,933,508	30
13,159,525	819,052	1,282,610	904,575,108		654,552	1,140,240,518		1,140,240,518	31
1,942,156,122	756,926,507	1,417,568,899	36,497,852,406	15,167,445,623	3,629,509,283	74,990,639,004	7,032,131,244	67,958,507,760	

TABLE 3

REVENUE BY MAIN CLASSIFICATION FOR THE YEAR ENDED MARCH 31, 1982

Section (Volume II)		Tax revenue	Return on investments	Postal revenue	Refunds of previous years' expenditure
		$	$	$	$
1	Agriculture		298,657,697		1,405,573
2	Communications		10,685,975		2,021,926
3	Consumer and Corporate Affairs				32,035
4	Economic Development				1,996,652
5	Employment and Immigration		129,096		4,235,840
6	Energy, Mines and Resources	991,258,100	61,752,798		32,265,986
7	Environment				2,395,986
8	External Affairs		5,190,214		4,378,766
9	Finance	897,367	3,434,712,357		9,307,116
10	Fisheries and Oceans		2,560,768		710,856
11	Governor General				
12	Indian Affairs and Northern Development		24,507,813		14,400,458
13	Industry, Trade and Commerce		168,818,584		18,245,949
14	Justice				750,895
15	Labour				57,823
16	National Defence		984,298		9,463,733
17	National Health and Welfare				1,397,300
18	National Revenue	46,962,550,389	76,209		476,687
19	Parliament				270,873
20	Post Office			484,349,455	923,299
21	Privy Council				1,028,402
22	Public Works		897,644,285		13,313,588
23	Regional Economic Expansion		44,410,611		6,035,567
24	Science and Technology				784,799
25	Secretary of State		4,668,055		16,414,709
26	Social Development				
27	Solicitor General		6,295		2,384,582
28	Supply and Services		22,280,924		3,424,380
29	Transport		100,691,782		3,032,833
30	Treasury Board				352,181
31	Veterans Affairs		17,248,408		1,455,423
	Total	47,954,705,856	5,095,026,169	484,349,455	152,964,217

Services and service fees	Privileges, licences and permits	Bullion and coinage	Proceeds from sales	Premium and discount on exchange	Other non-tax revenue	Total	Section (Volume II)
$	$	$	$	$	$	$	
34,596,991	596,958		7,988,948		1,199,964	344,446,131	1
805,187	28,615,523		60,045		226,217	42,414,873	2
4,673,381	19,631,253				3,744,581	28,081,250	3
					5,184,150	7,180,802	4
8,858					5,175,055	9,548,849	5
1,035,534	5,171,588		4,558,205		309,307,279	1,405,349,490	6
5,511,362	12,335,829		1,713,263		6,543,398	28,499,838	7
216,926	7,442,151		1,083		2,513,921	19,743,061	8
7,982,802		69,627,653		69,655	6,059,890	3,528,656,840	9
1,000,928	10,339,718		3,173,260		2,516,842	20,302,372	10
							11
788,352	24,784,474		230,375		2,325,461	67,036,933	12
	574,030				23,859,223	211,497,786	13
165,264			2,678		2,806,292	3,725,129	14
266			1,232		52,494	111,815	15
					12,847,364	23,295,395	16
31,713,144	9,450		292,039		5,743,024	39,154,957	17
6,846,945	244,833		2,002,859		15,477,696	46,987,675,618	18
6,243	4,500				142,771	424,387	19
					67,254	485,340,008	20
			442		694,027	1,722,871	21
6,067,665	28,634		15,849,542		27,500,683	960,404,397	22
3,286,271	3,964,206		615,738		2,046,302	60,358,695	23
					101,171	885,970	24
9,009	1,489,653				29,136,985	51,718,411	25
							26
743,094	2,764,981		15,847,687		483,883	22,230,522	27
488,391			14,973,615		405,224	41,572,534	28
107,504	1,881,861		18,542		15,071,229	120,803,751	29
500			10,231		1,582,605	1,945,517	30
17,121,412					1,863,959	37,689,202	31
123,176,029	119,879,642	69,627,653	67,339,784	69,655	484,678,944	54,551,817,404	

VOLUME II

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SECTION 1

1981-82
PUBLIC ACCOUNTS

Agriculture

Department
Canadian Dairy Commission
Canadian Livestock Feed Board
Farm Credit Corporation

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AGRICULTURE

Department

Objectives

ADMINISTRATION PROGRAM

—To provide overall direction and administrative support services for the department.

AGRI-FOOD DEVELOPMENT PROGRAM[1]

—To stimulate the development of the agri-food industry, to provide for a dependable and adequate supply of food at reasonable prices to consumers and to ensure stable and equitable returns to producers and processors.

AGRI-FOOD REGULATION AND INSPECTION PROGRAM[2]

PROGRAM

—To ensure the continued supply of safe, high quality, nutritious food for the domestic and export trade.

RACE TRACK SUPERVISION REVOLVING FUND

—To protect the pari-mutuel betting public associated with horse racing.

CANADIAN GRAIN COMMISSION PROGRAM

—To provide quality assurance of Canadian grain in domestic and export markets in the interests of Canadian agriculture.

Canadian Dairy Commission

Objective

—To achieve a sound, healthy and viable dairy industry.

Canadian Livestock Feed Board

Objective

—To ensure the availability of adequate feed grain supplies and storage space to meet the needs of livestock feeders in Eastern Canada and British Columbia and to contribute to reasonable price stability for such supplies; to assist in equalizing feed grain prices to livestock feeders in Eastern Canada and in British Columbia.

Farm Credit Corporation

Objective

—To provide long-term mortgage credit to farmers and loans to syndicates of farmers and to perform operational and administrative functions related to the organization of Canadian agriculture into economic farm units in the hands of competent operators.

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[1] Includes part of the Administration Program of the previous year and part of former Research Program and Marketing Program.

[2] Includes former Food Production and Inspection Program and part of former Research Program and Marketing Program.

Use of Appropriations

Vote	Program		
	DEPARTMENT		
	ADMINISTRATION PROGRAM		
	Budgetary		
1	Program expenditures		$ 32,313,000
	1e To authorize the transfer of $115,200 from Agriculture Vote 10, $196,800 from Agriculture Vote 25 and $499,999 from Agriculture Vote 30, Appropriation Act No. 2, 1981-82 for the purposes of this Vote		1
	Transfer from: Vote 10		115,200
	Vote 25		196,800
	Vote 30		499,999
	TB Vote 5(1)		821,000
	TB Vote 10(1)		116,395
	TB Vote 30(1)		555,000
Stat	Minister of Agriculture—Salary and motor car allowance		
Stat	Contributions to employee benefit plans		
	Total program—Budgetary		
	AGRI-FOOD DEVELOPMENT PROGRAM		
	Budgetary		
5	Operating expenditures, including the costs of publishing departmental research papers as supplements to the "Canadian Entomologist", and to authorize the payment of commissions for services provided in accordance with the Western Grain Stabilization Act		$ 160,552,000
	5c		1,906,000
	5e To authorize the transfer of $1,340,300 from Agriculture Vote 10, and $768,000 from Agriculture Vote 25, Appropriation Act No. 2, 1981-82 for the purposes of this Vote and to provide a further amount of		816,000
	Transfer from: Vote 10		1,340,300
	Vote 25		768,000
	TB Vote 5(1)		3,452,800
	TB Vote 10(1)		1,049,598
10	Capital expenditures		$ 13,839,000
	Less transfer to: Vote 1	$ 115,200	
	Vote 5	1,340,300	
	Vote 20	273,000	1,728,500
15	The grants listed in the Estimates and contributions		$ 332,439,100
	15c		82,000,000
	15e		29,302,000
	Transfer from TB Vote 10(1)		792,429
Stat	Payments to producers for named agricultural commodities pursuant to the minimum provisions of the Agricultural Stabilization Act (R.S. c. A-9)		
Stat	Contributions to the provinces under the Crop Insurance Act (R.S. c. C-36)		
Stat	Loan guarantees under the Farm Improvement Loans Act (R.S. c. F-3)		
Stat	Interest payments and guarantees under the Advance Payments for Crops Act (Statutes of Canada 1976-77, C-12)		
Stat	Grants to agencies established under the Farm Products Marketing Agencies Act (Statutes of Canada 1970-71-72, C-65)		
Stat	Contributions to employee benefit plans		
	Use of appropriations not required for the current year		
	Total program—Budgetary		
	AGRI-FOOD REGULATION AND INSPECTION PROGRAM		
	Budgetary		
20	Operating expenditures		$ 137,189,000
	20e To authorize the transfer of $273,000 from Agriculture Vote 10 and $163,999 from Agriculture Vote 25, Appropriation Act No. 2, 1981-82 for the purposes of this Vote		1
	Transfer from: Vote 10		273,000
	Vote 25		163,999
	TB Vote 5(1)		3,410,000
25	Capital expenditures		$ 5,939,000
	Less transfer to: Vote 1	$ 196,800	
	Vote 5	768,000	
	Vote 20	163,999	1,128,799
30b*	Contributions		$ 5,187,000
	Transfer from TB Vote 10(1)		112,054
			5,299,054
	Less: transfer to Vote 1		499,999
Stat	Contributions to employee benefit plans		
	Use of appropriations not required for the current year		
	AGRI-FOOD REGULATION AND INSPECTION PROGRAM—RACE TRACK SUPERVISION REVOLVING FUND		
Stat	Estimates 1981-82		
	Total program—Budgetary		

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
34,617,395		34,617,395		34,617,395	34,420,471	196,924		28,641,045
24,600	18,375	42,975		42,975	42,975			24,975
2,619,000	414,000	3,033,000		3,033,000	3,033,000			3,274,000
37,260,995	*432,375*	*37,693,370*		*37,693,370*	*37,496,446*	*196,924*		*31,940,020*
169,884,698		169,884,698		169,884,698	167,841,668	2,043,030		138,915,102
12,110,500		12,110,500		12,110,500	12,046,533	63,967		10,359,000
444,533,529		444,533,529		444,533,529	439,007,079	5,526,450		381,974,000
111,400,000	(4,091,390)	107,308,610		107,308,610	107,308,610			
125,000,000	(9,149,817)	115,850,183		115,850,183	115,850,183			100,132,249
650,000	(110,923)	539,077		539,077	539,077			625,973
6,000,000	1,747,551	7,747,551		7,747,551	7,747,551			3,875,888
200,000	(200,000)							
15,456,000	2,443,000	17,899,000		17,899,000	17,899,000			11,757,000
								6,792,806
885,234,727	*(9,361,579)*	*875,873,148*		*875,873,148*	*868,239,701*	*7,633,447*		*654,432,018*
141,036,000		141,036,000		141,036,000	140,959,532	76,468		117,029,760
4,810,201		4,810,201		4,810,201	4,434,659	375,542		4,112,000
4,799,055		4,799,055	20,894,190	25,693,245	3,192,288	1,607,862	20,893,095	7,935,000
15,016,000	2,373,000	17,389,000		17,389,000	17,389,000			14,430,000
								(407,480)
165,661,256	*2,373,000*	*168,034,256*	*20,894,190*	*188,928,446*	*165,975,479*	*2,059,872*	*20,893,095*	*143,099,280*
(241,000)	*241,000*		*191,050*	*191,050*	*161,382*		*29,668*	*888,748*
165,420,256	*2,614,000*	*168,034,256*	*21,085,240*	*189,119,496*	*166,136,861*	*2,059,872*	*20,922,763*	*143,988,028*

Use of Appropriations—*Concluded*

Vote	Program	
	DEPARTMENT—*Concluded*	
	CANADIAN GRAIN COMMISSION PROGRAM	
	Budgetary	
35	Program expenditures and contributions	$ 26,906,400
	Transfer from TB Vote 5[1]	2,316,300
Stat	Salaries of the Commissioners	
Stat	Salary of the supervisor over the Winnipeg Commodity Exchange (R.S. c. G-17)	
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	
	Total Budgetary	
	CANADIAN DAIRY COMMISSION	
	Budgetary	
40	Program expenditures	
	Non-budgetary	
Stat	Section 16(2) of the CDC Act, as amended, directs that the minister of Finance may make loans to the Commission in accordance with the terms and conditions prescribed by the Governor in Council for the purpose of exercising any of the powers described in paragraph 9(1) of the Act. The total amount of loans outstanding at any one time may not exceed $300,000,000. (Net)	
	CANADIAN LIVESTOCK FEED BOARD	
	Budgetary	
45	Operating expenditures	
50	Contributions	
	Total program—Budgetary	
	Non-budgetary	
Stat	No payment under Section 16(2) of the Livestock Feed Assistance Act shall exceed (a) the amount by which $10,000,000 exceeds the balance of the account; and (b) any amount advanced under Section 17 of the Act, which may not exceed, at any time, $50,000,000. (Net)	
	FARM CREDIT CORPORATION	
	Non-budgetary	
Stat	Capital—The Crown's investment in the capital of the Corporation as authorized by Section 12 of the Farm Credit Act (R.S. c. F-2) and as amended in 1977-78 c. 28, s. 3 may not exceed, at any time, $150,000,000. (Net)	
Stat	Notes issued in respect of loans made pursuant to Section 13 of the Farm Credit Act (R.S. c. F-2) for lending to farmers. The aggregate amount of the loans outstanding under Section 13 shall not, at any time, exceed twenty-five times the capital of the Corporation. (Net)	
	Increase in loan limits due to increase in capital	
Stat	Loans to farm syndicates under the Farm Syndicates Credit Act (R.S. c. F-4) for lending to farm syndicates. Section 8 of the Act limits the advances out of the Consolidated Revenue Fund to an aggregate of $25,000,000. (Net)	
	Total program—Non-budgetary	
	Total Budgetary	
	Total Non-budgetary	

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[1] Treasury Board Vote 5 government contingencies.
Treasury Board Vote 10 student summer and youth employment.
Treasury Board Vote 30 (Comptroller General) implementation of plans to improve management practices and controls.

* Related to a vote included in the Main Estimates but deleted therefrom as per House of Commons Speaker's ruling of June 12, 1981.

Appropriations								
Current year					Used in the current year	Balances		Used in the previous year
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total		Lapsed (overexpended)	Carried forward	
$	$	$	$	$	$	$	$	$
29,222,700		29,222,700		29,222,700	27,390,135	1,832,565		25,285,766
142,300	40,925	183,225		183,225	183,225			142,206
50,300	4,756	55,056		55,056	55,056			50,255
2,887,000	457,000	3,344,000		3,344,000	3,344,000			2,507,000
	431	431		431	431			1,154
32,302,300	***503,112***	***32,805,412***		***32,805,412***	***30,972,847***	***1,832,565***		***27,986,381***
1,120,218,278	(5,812,092)	1,114,406,186	21,085,240	1,135,491,426	1,102,845,855	11,722,808	20,922,763	858,346,447
4,947,000		***4,947,000***		***4,947,000***	***4,253,634***	***693,366***		***5,169,104***
			287,688,000	***287,688,000***	***67,686,838***		***220,001,162***	***(30,274,219)***
1,112,000		1,112,000		1,112,000	1,034,814	77,186		943,077
18,400,000		18,400,000		18,400,000	16,468,760	1,931,240		17,072,738
19,512,000		***19,512,000***		***19,512,000***	***17,503,574***	***2,008,426***		***18,015,815***
			60,000,000	***60,000,000***			***60,000,000***	
			20,300,000	20,300,000	13,148,000		7,152,000	10,400,000
345,454,000	(345,454,000)		7,250,155	7,250,155			7,250,155	257,965,910
	359,906,000	359,906,000		359,906,000	332,432,302		27,473,698	
345,454,000	***14,452,000***	***359,906,000***	***7,250,155***	***367,156,155***	***332,432,302***		***34 ,723,853***	***257,965,910***
2,800,000	(2,800,000)		11,015,237	11,015,237	2,590,524		8,424,713	1,949,763
348,254,000	***11,652,000***	***359,906,000***	***38,565,392***	***398,471,392***	***348,170,826***		***50,300,566***	***270,315,673***
1,144,677,278	(5,812,092)	1,138,865,186	21,085,240	1,159,950,426	1,124,603,063	14,424,600	20,922,763	881,531,366
348,254,000	11,652,000	359,906,000	386,253,392	746,159,392	415,857,664		330,301,728	240,041,454

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT							
ADMINISTRATION	1981-82	37,496	297,100*		2,048	421	(257,135)
	1980-81	31,940	253,272*		1,983	308	(219,041)
AGRI-FOOD DEVELOPMENT	1981-82	868,240	12,544	7,643	8,801	3,779	875,919
	1980-81	654,432	8,706	7,350	7,951	3,071	664,098
AGRI-FOOD REGULATION AND INSPECTION	1981-82	165,975	7,199	661	6,030	2,861	168,328
	1980-81	143,099	6,081	630	5,554	1,831	145,033
AGRI-FOOD REGULATION AND INSPECTION—RACE TRACK SUPERVISION REVOLVING FUND	1981-82	161					161
	1980-81	889					889
CANADIAN GRAIN COMMISSION	1981-82	30,973	27,527			523	3,969
	1980-81	27,986	21,811		349	362	6,886
	1981-82	1,102,845	344,370	8,304	16,879	7,584	791,242
	1980-81	858,346	289,870	7,980	15,837	5,572	597,865
CANADIAN DAIRY COMMISSION	1981-82	4,254	1			138	4,391
	1980-81	5,169	4			143	5,308
CANADIAN LIVESTOCK FEED BOARD	1981-82	17,504	75			22	17,451
	1980-81	18,016	37			39	18,018
Total	1981-82	1,124,603	344,446	8,304	16,879	7,744	813,084
	1980-81	881,531	289,911	7,980	15,837	5,754	621,191

***Includes "Return on investments"—Farm Credit Corporation and Canadian Dairy Commission, $296,571 in 1981-82 ($252,723 in 1980-81).**

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
ADMINISTRATION PROGRAM								
Management and administration	29,497	29,324	435	1,078	95	89	30,027	30,491
Information services	3,943	3,281	10	26			3,953	3,307
Strategic planning and evaluation	680	642		23			680	665
Contributions to employee benefit plans	3,033	3,033					3,033	3,033
	37,153	36,280	445	1,127	95	89	37,693	37,496
Less: receipts credited to revenue		297,100*						297,100*
Add: accommodation provided without charge by Public Works	2,048	2,048					2,048	2,048
other services provided without charge by other departments	421	421					421	421
Total cost of program	39,622	(258,351)	445	1,127	95	89	40,162	(257,135)
AGRI-FOOD DEVELOPMENT PROGRAM								
Management and administration	44,484	43,676	5,305	5,203	2,354	1,640	52,143	50,519
Research on natural resources	12,001	11,728	958	953	250	273	13,209	12,954
Research on production development	82,347	85,030	5,299	5,198	415	709	88,061	90,937
Research and information related to processing, distributing, retailing and consumer concerns	7,000	6,271	395	505	3,050	3,080	10,445	9,856
Market Development and Economic Analysis	8,864	9,096	30	40	10,339	9,981	19,233	19,117
Farm and Regional Policy Development and Economic Analysis	5,599	4,480	123	145	304	142	6,026	4,767
International development assistance	661	793			674	667	1,335	1,460
Income stabilization loans and advisory services	8,929	6,767		3	658,593	653,961	667,522	660,731
Contributions to employee benefit plans	17,899	17,899					17,899	17,899
	187,784	185,740	12,110	12,047	675,979	670,453	875,873	868,240
Less: receipts credited to revenue	13,956	12,544					13,956	12,544
Add: accommodation provided without charge by this department	7,643	7,643					7,643	7,643
accommodation provided without charge by Public Works	8,801	8,801					8,801	8,801
other services provided without charge by other departments	3,779	3,779					3,779	3,779
Total cost of program	194,051	193,419	12,110	12,047	675,979	670,453	882,140	875,919
AGRI-FOOD REGULATION AND INSPECTION PROGRAM								
Management and administration	17,326	18,253	172	711	20,969	71	38,467	19,035
Research and advisory services	13,945	9,528	2,074	614			16,019	10,142
Inspection and protection of crops, livestock and farm input supplies	39,562	38,937	1,707	2,208	4,724	3,121	45,993	44,266
Market maintenance	25,395	27,916	766	709			26,161	28,625
Inspection and control of facilities and food products	44,809	46,325	91	193			44,900	46,518
Contributions to employee benefit plans	17,389	17,389					17,389	17,389
	158,426	158,348	4,810	4,435	25,693	3,192	188,929	165,975
Less: receipts credited to revenue	8,213	7,199					8,213	7,199
Add: accommodation provided without charge by this department	661	661					661	661
accommodation provided without charge by Public Works	6,030	6,030					6,030	6,030
other services provided without charge by other departments	2,861	2,861					2,861	2,861
	159,765	*160,701*	*4,810*	*4,435*	*25,693*	*3,192*	*190,268*	*168,328*
AGRI-FOOD REGULATION AND INSPECTION PROGRAM—RACE TRACK SUPERVISION REVOLVING FUND								
Administration	677	647					677	647
Pari-mutuel supervision	2,691	2,691					2,691	2,691
Race surveillance	6,449	6,449					6,449	6,449
Surveillance research	618	618					618	618
	10,435	10,405					10,435	10,405
Less: receipts credited to the Fund	10,244	10,244					10,244	10,244
	191	*161*					*191*	*161*
Total cost of program	159,956	160,862	4,810	4,435	25,693	3,192	190,459	168,489

Programs by Activity—Budgetary[*]—*Concluded*

(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT—*Concluded*								
CANADIAN GRAIN COMMISSION PROGRAM								
Administration	3,931	4,269	33	282			3,964	4,551
Grain inspection	12,312	11,995	221				12,533	11,995
Grain weighing	6,689	6,496	162				6,851	6,496
Grain testing and research	3,368	2,638	144	139	4	3	3,516	2,780
Elevator and grain documentation	2,484	1,716	13	4			2,497	1,720
Canadian government elevator operations	100	87					100	87
Contributions to employee benefit plans	3,344	3,344					3,344	3,344
	32,228	30,545	573	425	4	3	32,805	30,973
Less: receipts credited to revenue	21,378	27,527					21,378	27,527
Add: other services provided without charge by other departments	523	523					523	523
Total cost of program	11,373	3,541	573	425	4	3	11,950	3,969
CANADIAN DAIRY COMMISSION								
Administration	4,932	4,105	15	149			4,947	4,254
Less: receipts credited to revenue		1						1
Add: other services provided without charge by other departments	138	138					138	138
Total cost of program	5,070	4,242	15	149			5,085	4,391
CANADIAN LIVESTOCK FEED BOARD								
Feed freight equalization	387	383	8	3	16,100	15,146	16,495	15,532
Supply and price stability	716	646	1	3	2,300	1,323	3,017	1,972
	1,103	1,029	9	6	18,400	16,469	19,512	17,504
Less: receipts credited to revenue		75						75
Add: other services provided without charge by other departments	22	22					22	22
Total cost of program	1,125	976	9	6	18,400	16,469	19,534	17,451

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[*] Includes "Return on investments"—Farm Credit Corporation and Canadian Dairy Commission, $296,571.

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT			
ADMINISTRATION PROGRAM			
Contributions			
Management and administration			
Summer Youth Employment Program	*95*	*89*	*111*
AGRI-FOOD DEVELOPMENT PROGRAM			
Grants			
Management and administration			
Agriculture research in universities and other scientific organizations in Canada	1,326	1,326	1,326
Market Development and Economic Analysis			
Grants to assist in the marketing of agricultural products	20	20	18
Canadian Horticultural Council	8	8	8
Royal Agricultural Winter Fair, Toronto	100	100	100
Canadian Western Agribition, Regina	50	50	50
Le Salon international de l'agriculture et de l'alimentation	50	50	50
Canadian Council on 4-H Clubs	36	36	36
Income stabilization loans and advisory services			
Canadian National Livestock Records	50	50	50
Federated Women's Institutes of Canada	10	10	10
Canadian Plowing Council	10	10	10
Research on production development			
Grant to Canadian Jersey Cattle Club	25	25	
Grant to Canadian Limousin Association	5	5	
Grant to Ontario Plowman's Association	100	100	
	1,790	*1,790*	*1,658*
Contributions			
Management and administration			
Canadian Agricultural Research Council	60	60	46
Contribution to the Province of Newfoundland for the construction of an extension to the St John's West Research Station	550	249	1,505
Contribution to the Ontario Institute for Studies in Education	5	5	
Summer Youth Employment Program	413		1,741
Expenditures not required for the current year			187
Research on natural resources			
Canada's fee for membership in the International Commission on Irrigation and Drainage	3	3	3
Summer Youth Employment Program	247	270	
Research on production development			
Canada's fee for membership in the International Society for Horticultural Science	3	2	2
Contribution to Organization for Economic Co-operation and Development	20	18	22
Contribution to the Canadian Chianina Association	5	5	
Summer Youth Employment Program	257	554	
Research and information related to processing, distributing, retailing and consumer concerns			
Producer groups towards the cost of construction of regular cold storages, frost free controlled-atmosphere, jacketed or other specialized potato, fruit or vegetable storages, in accordance with terms and conditions prescribed by the Governor in Council	3,050	3,048	2,713
Summer Youth Employment Program		32	
Expenditures not required for the current year			77
Market Development and Economic Analysis			
Class "A" and class "B" fairs, winter and spring fairs and special fairs	2,048	2,012	1,952
Freight on livestock shipments to and from the Royal Agricultural Winter Fair, Toronto	115	94	93
4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs	190	181	181
Canada Grains Council	92	92	54
Producer and industry groups, universities and provincial agencies for the purpose of stimulating, developing and adapting new agricultural crops and varieties for commercial production	750	726	732
Contribution to a market promotion organization to promote the sale of Canadian seed potatoes	242		
Contribution to Canadian Co-operative Implements Limited	6,440	6,438	
Contributions to Canadian commercial organizations, industry associations, universities and institutes for the purpose of stimulating improvements in the marketing of Canadian agricultural food products	198	174	
Expenditures not required for the current year			25
Farm and Regional Policy Development and Economic Analysis			
Contribution to Les Fermes Noreau to assist in the establishment of an apple tree rootstock and production facility in the province of Quebec	120		
Contribution towards the Federal Development Strategy for Prince Edward Island	184	142	
International development assistance			
Agriculture Canada's fee for membership in the International Dairy Federation—Canada	15	14	12
Commonwealth Agricultural Bureaux	659	653	577
Income stabilization, loans and advisory services			
Payments to producers for agricultural commodities designated by the Governor in Council and for named agricultural commodities in excess of the minimum provision of the Agricultural Stabilization Act	334,858	331,909	335,725
Feed Freight Assistance Adjustment Fund—Contributions to producers, producer groups, agricultural industry groups, research institutes, universities and provinces in accordance with Federal-Provincial agreements with the provinces of Quebec, Ontario and British Columbia to develop and implement programs to encourage and improve feed production, marketing, handling, storage and use of both feed grains and forage	9,215	9,215	10,330

Grants and Contributions—*Concluded*

(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT—*Concluded*			
AGRI-FOOD DEVELOPMENT PROGRAM—*Concluded*			
Contributions—*Concluded*			
Income stabilization, loans and advisory services—Concluded			
Canada Safety Council in Support of National Farm Safety Week	4	4	4
Compensation to producers of wheat, oats, corn and barley for losses incurred as a result of the Canadian embargo on grain sales to the Soviet Union (USSR) during the period January 4, 1980 through July 31, 1980	80,490	79,245	
Contribution to Canfarm Co-operative Services to assist in the transition to a joint-venture company	1,000	1,000	
Contributions to the provinces of Manitoba, Saskatchewan and Alberta under federal-provincial agreements for the payment of compensation to grain and field crop producers for crop-damage caused by migratory waterfowl	1,000	594	1,823
Payments of financial assistance to beef, dairy and sheep producers in drought areas of British Columbia, Alberta, Saskatchewan, Manitoba and Northwestern Ontario	125	102	3,705
Emergency Herd Maintenance Assistance Program	20	13	748
Contributions to Gainers Inc. in order to maintain Canadian ownership of BC turkeys	365	363	3,750
Payments to producers for named agricultural commodities pursuant to the minimum provision of the Agricultural Stabilization Act	107,309	107,309	
Contributions to the provinces under the Crop Insurance Act	115,850	115,850	100,132
Loan guarantees under the Farm Improvement Loans Act	539	539	626
Payments to producer organizations of amounts equal to: (i) the interest paid or payable in respect of money borrowed by the organizations and used to make advance payments to producers for their crops; and (ii) defaults by producers in the repayment of advances guaranteed by the minister of Agriculture, pursuant to the Advance Payments for Crops Act	7,748	7,748	3,876
Expenditures not required for the current year			14,309
	674,189	*668,663*	***484,950***
	675,979	***670,453***	***486,608***
AGRI-FOOD REGULATION AND INSPECTION PROGRAM			
Contributions			
Management and administration			
Canada's fee for membership in the Office international des épizooties	36	35	29
Canadian Veterinary Medical Association	5	3	4
Payments in the current and subsequent fiscal years for small farm development adjustment in accordance with terms and conditions approved by the Governor in Council	20,894	1	9
Summer Youth Employment Program	34	32	61
Expenditures not required for the current year			2,633
Inspection and protection of crops, livestock and farm input supplies			
Compensation for animals slaughtered in accordance with the terms of the Animal Disease and Protection Act	4,507	2,922	5,126
Contributions to the provinces in accordance with the regulations of the Governor in Council of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of animals that have died as a result of rabies	123	123	71
Compensation under terms and conditions approved by the Governor in Council to owners of animals that have died as a result of anthrax	6	1	
Compensation in accordance with the terms of the Pesticide Residue Compensation Act and Plant Quarantine Act	10		
Summer Youth Employment Program	78	75	
Expenditures not required for the current year			2
	25,693	***3,192***	***7,935***
CANADIAN GRAIN COMMISSION PROGRAM			
Grants			
Canadian government elevator operations			
Expenditures not required for the current year			*200*
Contributions			
Grain testing and research			
Canada's fee for membership in the International Association for Cereal Chemistry	4	3	4
Expenditures not required for the current year			65
	4	*3*	*69*
	4	***3***	***269***
	701,771	673,737	494,923
CANADIAN LIVESTOCK FEED BOARD			
Contributions			
Feed freight equalization			
Freight assistance on feed grains including assistance in respect of grain storage costs in accordance with terms and conditions prescribed by the Governor in Council	16,100	15,146	15,430
Supply and price stability			
Payments for storage and interest charges for increases in feed grain inventories carried at feed mills in grain deficient areas of Eastern Canada and British Columbia in conjunction with enlarged grain storage capacity at those mills	600	558	431
Contributions to operators for the construction of new inland elevator facilities in feed grain deficient areas of Eastern Canada and British Columbia	1,100	444	1,060
Contributions to elevator operators for expansion of feed grain storage capacity at existing inland elevators in feed grain deficient areas of Eastern Canada and British Columbia	600	321	152
	18,400	***16,469***	***17,073***
Total	720,171	690,206	511,996

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Administration Program	Agri-Food Development Program	Agri-Food Regulation and Inspection			Subtotal	Canadian Dairy Commission	Canadian Livestock Feed Board	Total
			Program	Race Track Supervision Revolving Fund	Canadian Grain Commission Program				
(1) Salaries and wages	21,259	124,359	118,919	2,410	24,566	291,513	1,698	662	293,873
	21,042	**121,998**	**117,449**	**2,410**	**22,797**	**285,696**	**1,548**	**581**	**287,825**
	17,912	*103,488*	*98,340*	*2,015*	*19,380*	*241,135*	*1,419*	*510*	*243,064*
(1) Other personnel costs	3,096	18,159	17,530	372	3,536	42,693	221	79	42,993
	3,271	**19,905**	**18,844**	**372**	**3,763**	**46,155**	**166**	**72**	**46,393**
	3,310	*12,309*	*14,899*	*154*	*3,550*	*34,222*	*166*	*58*	*34,446*
(2) Transportation and communications	3,671	6,947	8,815	365	1,284	21,082	403	125	21,610
	3,660	**7,356**	**8,330**	**365**	**1,286**	**20,997**	**388**	**147**	**21,532**
	2,700	*5,923*	*6,682*	*218*	*1,092*	*16,615*	*311*	*148*	*17,074*
(3) Information	1,280	1,501	98	6	66	2,951	71	60	3,082
	1,097	**1,479**	**83**	**6**	**73**	**2,738**	**37**	**63**	**2,838**
	1,012	*1,388*	*53*		*61*	*2,514*	*28*	*58*	*2,600*
(4) Professional and special services	5,311	11,610	3,591	6,828	103	27,443	2,129	70	29,642
	4,530	**11,332**	**3,950**	**6,828**	**176**	**26,816**	**1,737**	**39**	**28,592**
	3,842	*9,362*	*2,854*	*6,082*	*168*	*22,308*	*2,972*	*43*	*25,323*
(5) Rentals	471	948	523	77	1,896	3,915	196	60	4,171
	426	**1,132**	**523**	**77**	**1,710**	**3,868**	**177**	**60**	**4,105**
	409	*877*	*447*	*64*	*1,573*	*3,370*	*171*	*56*	*3,597*
(6) Purchased repair and upkeep	360	2,279	1,263	32	106	4,040	14	3	4,057
	384	**1,736**	**1,204**	**32**	**77**	**3,433**	**4**	**4**	**3,441**
	398	*2,079*	*808*	*47*	*72*	*3,404*	*17*	*1*	*3,422*
(7) Utilities, materials and supplies	1,704	22,373	7,646	127	668	32,518	61	37	32,616
	1,861	**21,194**	**7,920**	**127**	**580**	**31,682**	**48**	**54**	**31,784**
	1,725	*15,609*	*6,929*	*111*	*832*	*25,206*	*51*	*38*	*25,295*
(8) Construction and acquisition of land, buildings and works	111	4,566	2,266	39		6,982			6,982
		4,047	**1,218**	**39**	**79**	**5,383**		**3**	**5,386**
		5,599	*915*	*104*	*17*	*6,635*		*3*	*6,638*
(9) Construction and acquisition of machinery and equipment	334	7,044	2,544	149	573	10,644	152	9	10,805
	1,127	**7,538**	**3,221**	**149**	**345**	**12,380**	**149**	**3**	**12,532**
	518	*4,760*	*3,197*	*297*	*740*	*9,512*	*33*	*19*	*9,564*
(10) Grants, contributions and other transfer payments	95	675,979	25,693		4	701,771		18,400	720,171
	89	**670,453**	**3,192**		**3**	**673,737**		**16,469**	**690,206**
	111	*486,608*	*7,935*		*269*	*494,923*		*17,073*	*511,996*
(12) All other expenditures	1	108	41	30	3	183	2	7	192
	9	**70**	**41**		**84**	**204**		**9**	**213**
	3	*6,430*	*40*	*33*	*232*	*6,738*	*1*	*9*	*6,748*
(1-12) Total	37,693	875,873	188,929	10,435	32,805	1,145,735	4,947	19,512	1,170,194
	37,496	**868,240**	**165,975**	**10,405**	**30,973**	**1,113,089**	**4,254**	**17,504**	**1,134,847**
	31,940	*654,432*	*143,099*	*9,125*	*27,986*	*866,582*	*5,169*	*18,016*	*889,767*
(13) *Less:* receipts and revenues credited to the vote				10,244		10,244			10,244
				10,244		**10,244**			**10,244**
				8,236		*8,236*			*8,236*
Total net expenditures	37,693	875,873	188,929	191	32,805	1,135,491	4,947	19,512	1,159,950
	37,496	**868,240**	**165,975**	**161**	**30,973**	**1,102,845**	**4,254**	**17,504**	**1,124,603**
	31,940	*654,432*	*143,099*	*889*	*27,986*	*858,346*	*5,169*	*18,016*	*881,531*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Budgetary Expenditure of Major Capital Projects
(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEPARTMENT				
AGRI-FOOD DEVELOPMENT PROGRAM				
Management and administration				
Office-laboratory building, Kentville, NS	18,500	200	212	18,483
Office-laboratory building, St Jean, Que	9,500	300	252	467
Meat research laboratory, Lacombe, Alta	2,464	150	120	145
Office-laboratory building—Planning costs, Summerland, BC	2,100	240	37	75
Corrals and feedlots, Lethbridge, Alta	495	495	482	482
Office services building, St Joseph, NB	450	450	384	384(f)
Construction—Electrical, sewage and water replacement		273	105	105
Construction—Replacement of buildings		493	1,088	1,088
Other equipment		600	464	464
Federal Building Retrofit Program		40	39	39
Research on natural resources				
Scientific equipment		511	898	898
Research on production development				
Construction—Replacement of buildings		1,172	965	965
Agricultural equipment		960	1,008	1,008
Scientific equipment		1,914	3,168	3,168
Other equipment		690	244	244
Research and information related to processing, distributing, retailing and consumer concerns				
Scientific equipment		288	520	520
AGRI-FOOD REGULATION AND INSPECTION PROGRAM				
Research and advisory services				
Laboratory, Lethbridge, Alta	22,385	88		90
Animal holding facilities—ADRI, Ottawa, Ont	495			
Laboratory—Planning cost, St Hyacinthe, Que	495			
Laboratory—Expansion—Planning cost, Guelph, Ont	300			
Laboratory equipment and furnishings		361	467	467
Rehabilitation of quarantine laboratory, Grosse Isle, Que	350			349(f)
Inspection and protection of crops, livestock and farm input supplies				
Port of entry, Lacolle, Que	250			
Animal holding facilities, Sarnia, Ont	582	481	476	571
Roadway to quarantine station, Mirabel, Que	688	300	145	145
Laboratory equipment and furnishings		528	316	316
Road motor vehicles		793	823	823
Market maintenance				
Road motor vehicles		407	376	376
CANADIAN GRAIN COMMISSION PROGRAM				
Grain weighing				
Weigh scale recorders	2,114	333	28	297
Grain drier, Prince Rupert, BC	350			345(f)

(f) Project completed.

Revenue

DEPARTMENT

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
A Return on investments	298,657,697	254,853,030
B Refunds of previous years' expenditure	1,329,246	436,952
C Services and service fees	34,596,992	28,098,346
D Privileges, licences and permits	596,958	508,107
E Proceeds from sales	7,988,947	5,632,128
F Miscellaneous	1,199,964	341,925
Total	344,369,804	289,870,488

Details

	1981-82	
	$	$
Non-Tax Revenue—		
A Return on investments:		
Loans, investments and advances—		
Crown corporations and agencies—		
Lending institutions—		
Farm Credit Corporation—Interest	284,516,298	
All other—		
Canadian Dairy Commission—Interest	12,054,396	
Other—		
Miscellaneous—		
Construction of multi-purpose exhibition buildings—Interest	2,087,003	298,657,697
B Refunds of previous years' expenditure:		
Administration Program	26,368	
Agri-Food Development Program—		
Research Branch	39,944	
Marketing and Economics Branch	320,326	
Regional Development and International Affairs Branch	160,887	
Recoveries—Farm Improvement Loans Act	171,233	
Agri-Food Regulation and Inspection Program	95,823	
Canadian Grain Commission Program	7,650	
Potato warehouse construction refund	4,166	
Adjustment to prior year's Payables at Year End (PAYE)	502,849	1,329,246
C Services and service fees:		
Agri-Food Development Program—		
Research Branch—		
Block heater service to private users	8,273	
Miscellaneous	34,722	
Regional Development and International Affairs Branch—Record of performance	1,706,911	
Marketing and Economics Branch	12,116	1,762,022
Agri-Food Regulation and Inspection Program—		
Registration fees	2,593	
Recovery of overtime costs from packers	3,637,570	
Meat inspection—Charges to province	683,791	
Recovery of overtime—Import and export inspection	303,319	
Fruit and vegetable inspection	330,143	
Seed inspection	60,976	
Field crop inspection	113,206	
Record of performance	283,024	
Board and lodging	15,862	
Quarantine charges	64,940	
Seed testing	246,533	
Registration	152,980	
Blood typing	315,184	
Ship inspection	206,238	
Miscellaneous	12,555	6,428,914

	1981-82	
	$	$
C Services and service fees:—*Concluded*		
Canadian Grain Commission Program—		
Inspection	15,248,559	
Overtime	328,364	
Registration	1,187,395	
Cancellation of warehouse receipts	1,187,062	
Weighing	7,814,578	
Overtime	218,155	
Storage, elevation and cleaning	398,038	
Miscellaneous	23,905	26,406,056
		34,596,992
D Privileges, licences and permits:		
Rentals from employees and others occupying dwellings on government properties	441,749	
Licences and permits	155,209	596,958
E Proceeds from sales:		
Agri-Food Development Program—		
Research Branch—		
Animals and animal products	3,783,248	
Plant and plant products	262,008	
Regional Development and International Affairs—		
Animal and animal products	162,303	
Tags and seals	3,368	
Marketing and Economics Branch—		
Miscellaneous products	2,188,069	6,398,996
Agri-Food Regulation and Inspection Program—		
Animals and animal products	254,922	
Other plants and plant products	277,009	
Tags and seals	52,234	
Miscellaneous	1,378	585,543
Canadian Grain Commission Program—		
Grain samples	40,571	
Surplus grains	166,771	
Weighover proceeds	720,903	
Screenings	76,163	1,004,408
		7,988,947
F Miscellaneous:		
Agri-Food Regulation and Inspection Program	5,803	
Canadian Grain Commission Program	2,801	
Agricultural Stabilization Board—		
Interest earned on defaulted contract	234,123	
Provincial share of operating costs in respect of joint accommodation	922,366	
Miscellaneous—Operating	34,871	1,199,964

CANADIAN DAIRY COMMISSION

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	1,456	3,887

CANADIAN LIVESTOCK FEED BOARD

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	74,872	36,818

Appendix 1

Agricultural Products Board
(Established by the Agricultural Products Act)

AUDITOR'S REPORT

THE HONOURABLE EUGENE FRANCIS WHELAN, P.C., M.P.
MINISTER OF AGRICULTURE

I have examined the statement of operations of the Agricultural Products Board for the year ended March 31, 1982. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of the operations of the Board for the year ended March 31, 1982 in accordance with the accounting policies set out in Note 2 to the financial statement applied, after giving retroactive effect to the change from the accrual to the modified cash basis of accounting as explained in Note 3, on a basis consistent with that of the preceding year.

KENNETH M. DYE
Auditor General of Canada

Ottawa, Ontario
August 3, 1982

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Expenditure		
Purchases		
Turkeys	1,706,535	3,218,170
Grapes	1,164,324	517,305
Sour cherries	209,960	2,840,594
Prune-Plums	35,192	600,851
Potatoes		609,840
Canned vegetables		1,499,993
	3,116,011	9,286,753
Administration expenses	48,102	33,880
	3,164,113	9,320,633
Revenue		
Proceeds from sales		
Sour cherries	1,331,470	364,503
Turkeys	782,049	889,788
Grapes	74,550	
Potatoes		12,866
	2,188,069	1,267,157
Interest	255,143	
	2,443,212	1,267,157
Cost of operations	720,901	8,053,476
Provided for by:		
Parliamentary appropriations		
Agriculture Vote 5 (1981—Vote 20)	3,116,011	9,286,753
Agriculture Vote 5 (1981—Vote 15)	37,007	25,543
Revenue credited to the Consolidated Revenue Fund	(2,443,212)	(1,267,157)
Government departments which provided services without charge	11,095	8,337
	720,901	8,053,476

Approved:

A. E. PROULX
Secretary

Approved:

G. I. TRANT
Chairman

NOTES TO FINANCIAL STATEMENT
MARCH 31, 1982

1. Objective

The objective of the Board is to stabilize the price of agricultural commodities through the purchase and sale of surplus commodities in times of depressed markets.

2. Accounting policies

Expenditure

Expentidure for the year includes all amounts for work performed, goods received or services rendered prior to April 1. This basis is consistent with that followed by departments of the Government of Canada. An estimated amount for services provided without charge by government departments is included in administration expenses.

Revenue

Revenue is recorded on a cash basis, consistent with that followed by departments of the Government of Canada, and is credited directly to the Consolidated Revenue Fund.

3. Change in basis of accounting

The balance of $6,792,804 in the Agricultural Products Board Account, representing inventories, accounts receivable and payable, was deleted from the Accounts of Canada on March 31, 1981 by the Adjustment of Accounts Act. As a result, the Board changed its basis of accounting in 1982 from the accrual to the modified cash basis described in Note 2. Accordingly, a balance sheet is no longer presented and the statement of operations for 1981 has been restated.

Appendix 2

Agricultural Stabilization Board

(Established by the Agricultural Stabilization Act)

AUDITOR'S REPORT

THE HONOURABLE EUGENE FRANCIS WHELAN, P.C., M.P.
MINISTER OF AGRICULTURE

I have examined the statement of expenditure of the Agricultural Stabilization Board for the year ended March 31, 1982. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the expenditure of the Board for the year ended March 31, 1982 in accordance with the accounting policies set out in Note 2 to the financial statement applied on a basis consistent with that of the preceding year.

KENNETH M. DYE
Auditor General of Canada

Ottawa, Ontario
August 3, 1982

STATEMENT OF EXPENDITURE FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Payments to the Canadian Dairy Commission for stabilization of the price of milk for the benefit of producers	301,500,000	287,917,924
Deficiency payments		
Hogs	107,321,044	41,281,496
Apples	16,067,862	
Potatoes	12,623,813	3,765,288
Sour cherries	1,025,000	
Cucumbers	714,697	784,735
White beans	77,211	1,252,795
Onions	56,298	901,460
Corn	14,749	31,650
Wheat	2,331	27,085
Barley	147	4,572
	137,903,152	48,049,081
Deduct: refunds of prior years' expenditure	185,470	242,229
	137,717,682	47,806,852
	439,217,682	335,724,776
Administration expenses		
Salaries and benefits	1,682,927	1,197,453
Data processing	257,149	132,564
Accommodation	229,167	102,937
Professional and special services	146,295	10,273
Accounting services	47,734	23,833
Others	121,209	108,236
	2,484,481	1,575,296
Total expenditure	441,702,163	337,300,072
Provided for by: (Note 3)		
Parliamentary appropriations	441,010,109	336,971,201
Government departments which provided services without charge	692,054	328,871
	441,702,163	337,300,072

Approved:

A. E. PROULX
Secretary

Approved:

G. I. TRANT
Chairman

Appendix 2—*Concluded*

Agricultural Stabilization Board—*Concluded*

NOTES TO FINANCIAL STATEMENT
MARCH 31, 1982

1. Authority and objectives

The Board was established by the Agricultural Stabilization Act 1957-58 c. 22 and consists of three members appointed by the Governor in Council.

The objectives of the Board are to stabilize the prices of agricultural commodities in order to assist the industry of agriculture to realize fair returns for its labour and investment and to maintain a fair relationship between prices received by farmers and the costs of goods and services that they buy.

2. Significant accounting policies

Expenditure for the year includes all amounts for work performed, goods received or services rendered prior to April 1, 1982. This basis is consistent with that followed by the departments of the Government of Canada.

An estimated amount for services provided without charge by government departments is included in administration expenses.

Acquisitions of furniture and equipment are recorded as an administration expense in the year of purchase.

Employee termination benefits accrue to employees over their service period. Payments of these benefits are made to the employees on separation or retirement and are expensed by the Board when paid.

Refunds of prior years' expenditure relate to overpayments of deficiency payments and, when received, reduce the cost of the programs.

3. Financing

Financing to cover payments to the Canadian Dairy Commission and deficiency payments is provided for by:

	1982	1981
	$	$
Statutory vote—		
Named commodities in accordance with the minimum provisions of the Act	107,308,610	
Agriculture Vote 15 (1981—Vote 20)		
Named commodities in accordance with the minimum provisions of the Act		41,317,698
Designated and other named commodities	331,909,072	294,407,078
	439,217,682	335,724,776
Administration expenses are provided for by:		
Agriculture Vote 5 (1981—Vote 15)	1,792,427	1,246,425
Government departments which provided services without charge	692,054	328,871
	2,484,481	1,575,296
	441,702,163	337,300,072

4. Fraud

As a result of an investigation in 1979 by the Royal Canadian Mounted Police, thirty-nine persons were charged with fraudulently receiving payments amounting to $648,331 under the 1977 Potato and 1977 Onion Stabilization Programs. Fifty-six charges were heard in the Quebec Criminal Courts and Orders of Restitution amounting to $422,981 have been received. Recoveries of $137,440 have been returned to the Consolidated Revenue Fund.

Appendix 3

Canadian Grain Commission

(Established by the Canada Grain Act)

AUDITOR'S REPORT

TO THE CHIEF COMMISSIONER AND COMMISSIONERS
CANADIAN GRAIN COMMISSION

I have examined the statement of operations of the Canadian Grain Commission for the year ended March 31, 1982. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of operations of the Commission for the year ended March 31, 1982 in accordance with the accounting policies set out in Note 2 to the financial statement, applied on a basis consistent with that of the preceding year.

KENNETH M. DYE
Auditor General of Canada

Ottawa, Ontario
August 9, 1982

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Revenue		
Service fees	26,406,068	20,737,473
Weigh-over proceeds	720,903	340,825
Grain sales	283,506	550,090
Licences	106,285	41,250
Grain grade promotions		28,040
Other	10,451	114,027
	27,527,213	21,811,705
Expenditure		
Operating		
Salaries and employee benefits	27,062,357	23,227,027
Rentals	1,709,641	1,742,087
Travel and relocation	836,345	677,833
Materials and supplies	337,093	437,989
Communications	247,403	224,617
Printing and stationery	237,128	223,449
Postage and cartage	198,407	187,807
Professional and special services	167,421	159,649
Weigh-over shortages	83,479	230,000
Utilities	1,452	108,727
Grants in lieu of taxes		144,995
Screenings		61,711
Other	176,876	303,096
	31,057,602	27,728,987
Capital		
Scientific and technical equipment	207,639	105,829
Grain handling equipment		344,276
Other	230,175	327,136
	437,814	777,241
	31,495,416	28,506,228
Cost of operations (Schedule)	3,968,203	6,694,523
Provided for by:		
Parliamentary appropriations (Note 3)	30,972,416	27,985,228
Revenue credited directly to the Consolidated Revenue Fund	(27,527,213)	(21,811,705)
Government departments which provided services without charge	523,000	521,000
	3,968,203	6,694,523

Approved by:

H. D. POUND
Chief Commissioner

R. KULLMAN
Senior Financial Officer

Appendix 3—*Concluded*

Canadian Grain Commission—*Concluded*

NOTES TO FINANCIAL STATEMENT FOR THE YEAR ENDED MARCH 31, 1982

1. **Authority and objectives**

The Canadian Grain Commission was established under Section 3 of the Canada Grain Act (1970) to establish and maintain standards of quality for Canadian grain and regulate grain handling in Canada, to ensure a dependable commodity for domestic and export markets.

2. **Significant accounting policies**

Revenue

Revenue is recorded on a cash basis in accordance with stated Government of Canada accounting policies. Revenue is credited directly to the Consolidated Revenue Fund.

Expenditure

Expenditure includes all amounts for work performed, goods received or services rendered prior to April 1, 1982. This basis is in accordance with stated Government of Canada accounting policies. Operating expenditure also includes services provided without charge by government departments.

3. **Parliamentary appropriations**

	1982	1981
	$	$
Agriculture		
Vote 35	29,222,700	25,893,200
Statutory—Salaries	238,281	175,200
Statutory—Contributions to employee benefit plans	3,344,000	2,507,000
	32,804,981	28,575,400
Amount lapsed	1,832,565	590,172
	30,972,416	27,985,228

SCHEDULE OF COST OF OPERATIONS BY DIVISION FOR THE YEAR ENDED MARCH 31, 1982

	Inspection	Weighing	Research	Canadian Government Elevators	Economics and Statistics	Administration	Total	
	$	$	$	$	$	$	1982	1981
							$	$
Revenue								
Service fees	15,595,950	8,032,734		398,038	2,374,456	4,890	26,406,068	20,737,473
Weigh-over								
Proceeds and grain sales	40,571			963,838			1,004,409	890,915
Other	3,220	945	2,346	1,505	108,130	590	116,736	183,317
	15,639,741	8,033,679	2,346	1,363,381	2,482,586	5,480	27,527,213	21,811,705
1981	12,044,855	5,604,221	1,001	2,545,203	1,596,324	20,101		
Expenditure								
Operating								
Salaries and employee benefits	13,627,096	7,443,722	2,504,238	66,385	2,062,172	1,358,744	27,062,357	23,227,027
Rentals	499,367	68,454	571,157	24	457,749	112,890	1,709,641	1,742,087
Travel and relocation	381,372	255,695	70,269	1,263	27,102	100,644	836,345	677,833
Other	429,068	70,214	405,584	87,934	236,939	219,520	1,449,259	2,082,040
	14,936,903	7,838,085	3,551,248	155,606	2,783,962	1,791,798	31,057,602	27,728,987
Capital	212,978	56,038	140,956		12,674	15,168	437,814	777,241
	15,149,881	7,894,123	3,692,204	155,606	2,796,636	1,806,966	31,495,416	28,506,228
1981	11,973,045	6,794,782	3,220,555	2,512,876	2,501,238	1,503,732		
Cost of operations	(489,860)	(139,556)	3,689,858	(1,207,775)	314,050	1,801,486	3,968,203	6,694,523
1981	(71,810)	1,190,561	3,219,554	(32,327)	904,914	1,483,631		

Appendix 4

Race Track Supervision Revolving Fund

MANAGEMENT REPORT

The accompanying financial statements of the Race Track Supervision Revolving Fund have been prepared as required by and in accordance with the policy of the Treasury Board on revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity of the data in these statements rests with the management of the Fund.

These financial statements were prepared in accordance with stated accounting policies on a basis consistent with that of the preceding year, as set out in Note 2. Information presented herewith is consistent with that presented elsewhere in the Public Accounts and in departmental reports. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. The Fund maintains a set of accounts which provides a centralized record of the Fund's financial transactions.

The department's Financial Administration Division develops and disseminates financial management and accounting policies and issues specific directives to the staff managing the Revolving Fund in order to maintain standards of accounting and financial management.

Financial management and internal control of the Fund is maintained through the appropriate division of responsibility, the provision of leadership and evaluation of those operating the Fund as well as internal audit programs.

Approved by:

J. McCREA
Director General, Finance
(Senior full-time financial officer)

ALAN G. ROSS
Assistant Deputy Minister, Finance and Administration
(Senior financial officer)

July 21, 1982

STATEMENT OF NET EXPENDITURE FOR THE YEAR ENDED MARCH 31, 1982

(in thousands of dollars)

	1982		1981	
	Estimates	Actual	Estimates	Actual
Net loss (profit) for the year	(241)	136	546	596
Less: depreciation, loss on disposal of fixed assets	83	77	55	51
Operating requirements	(324)	59	491	545
Capital acquisitions	83	168	55	401
Adjusted working capital changes		(66)		(57)
Net expenditure (income)	(241)	161	546	889

BALANCE SHEET AS AT MARCH 31, 1982

FUND ASSETS		1982	1981
		$	$
Current assets			
Accounts receivable—Outside parties		353,385	322,693
Prepaid expenses			120,000
		353,385	442,693
	$		
Fixed assets, appraisal plus additions at cost (Note 3)	716,136		
Less: accumulated depreciation	183,680	532,456	441,941
		885,841	884,634

FUND LIABILITIES	1982	1981
	$	$
Current liabilities		
Accounts payable and accrued liabilities		
Outside parties		
Accounts payable	583,087	645,139
Vacation pay (Note 4)	161,604	132,692
	744,691	777,831
Long-term liability		
Provision for employee termination benefits (Note 5)	157,218	127,179
EQUITY OF CANADA		
Accumulated net charge against the Fund's authority	(271,716)	(412,362)
Accumulated surplus	255,648	391,986
	(16,068)	(20,376)
	885,841	884,634

The accompanying notes are an integral part of the financial statements.

Appendix 4—*Continued*

Race Track Supervision Revolving Fund—*Continued*

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Revenue		
Pari-mutuel levy	10,261,543	8,258,484
Other	5,166	9,333
	10,266,709	8,267,817
Operating expenses		
Salaries and employee benefits	2,758,222	2,404,027
Travel and removal	202,641	182,891
Telephone	60,523	35,896
Professional services		
—Race testing services	3,546,203	3,122,979
—Race patrol services	2,274,294	2,078,385
—Photo finish services	620,165	581,007
—Data processing services	160,838	45,758
—Drug research	385,581	43,750
—Other	44,384	62,204
Accommodation	68,938	63,816
Repairs and upkeep	64,822	47,104
Material and supplies	102,467	111,788
Depreciation	72,255	50,167
Miscellaneous	36,425	33,407
Loss on disposal of fixed assets	5,289	456
	10,403,047	8,863,635
Net loss	136,338	595,818

STATEMENT OF ACCUMULATED SURPLUS
FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Balance, beginning of year, unadjusted	651,857	1,095,803
Retroactive effect of the provision for employee termination benefits and vacation pay (Notes 4 and 5)	(259,871)	(107,999)
Balance, beginning of year, as restated	391,986	987,804
Net loss for the year	(136,338)	(595,818)
Balance, end of year	255,648	391,986

STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Sources of working capital		
Increase in the accumulated net charge against the Fund's authority account	140,646	894,925
Increase in the provision for employee termination benefits	30,039	127,179
	170,685	1,022,104
Uses of working capital		
Operations		
Net loss for the year	136,338	595,818
Less: items not requiring use of funds		
depreciation	72,255	50,167
loss on disposal of fixed assets	5,289	456
	58,794	545,195
Retroactive effect of the provision for employee termination benefits		107,999
Purchase of fixed assets	168,059	400,923
	226,853	1,054,117
Decrease in working capital	56,168	32,013
Working capital deficiency, beginning of year	335,138	303,125
Working capital deficiency, end of year	391,306	335,138
Changes in working capital components:		
(Increase) in accounts receivable	(30,692)	(24,604)
Decrease (increase) in prepaid expenses	120,000	(120,000)
(Decrease) increase in accounts payable and accrued liabilities	(33,140)	176,617
	56,168	32,013

RECONCILIATION WITH AUTHORITY USED
MARCH 31, 1982

	1982	1981
	$	$
Debit balance in the accumulated net charge against the Fund's authority account	271,716	412,362
Deduct: PAYE charges against the appropriation account after March 31	583,087	558,124
Add: amounts credited to the appropriation account after March 31	141,039	136,812
Net authority used, end of year	170,332	8,950
Authority limit	200,000	200,000
Unused authority carried forward	29,668	191,050

Appendix 4—*Concluded*

Race Track Supervision Revolving Fund—*Concluded*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1982

1. Authority and purpose

The Race Track Supervision Revolving Fund was established under Appropriation Act No. 1, 1970, which authorized the operation of the Fund in the current and subsequent fiscal years in accordance with terms and conditions prescribed by Treasury Board for the purpose of providing race track supervision in Canada. The Fund has been authorized to draw from the Consolidated Revenue Fund up to $200,000 for working capital, should this be necessary, and to retain earnings up to $2 million. An amount of $879,798 representing net liabilities assumed by the Fund and assets contributed to the Fund was charged to this authority when the Fund became budgetary in 1981.

Charges to the Fund are to include administrative expenses of race track supervision and costs of research relating to the use of drugs on horses and race surveillance techniques including the publication, distribution and sale of the results of such research. All revenues from activities approved by Treasury Board are to be credited to the Fund.

2. Significant accounting policy

Fixed assets

Fixed assets, acquired from parliamentary appropriations prior to April 1, 1970, are recorded in the Fund in accordance with Treasury Board Circular 1970-7 at values determined as at that date by officers of the Department. Acquisitions subsequent to April 1, 1970 are recorded at cost.

Depreciation is charged on a straight line basis using rates of 10% for furniture and equipment, 20% for desk top computers, 33% for motor vehicles and 4% for buildings.

3. Fixed assets and accumulated depreciation

Fixed assets	Current year	Acquisitions	Disposals	Previous year
	$	$	$	$
Furniture and equipment	154,284	17,758	2,623	139,149
Desk top computers	136,219	57,984	84,629	162,864
Motor vehicles	147,419	68,619	55,689	134,489
Buildings	174,451	23,698		150,753
Land	103,763			103,763
	716,136	168,059	142,941	691,018

Accumulated depreciation	Current year	Depreciation	Decrease	Previous year
	$	$	$	$
Furniture and equipment	55,373	13,316	1,918	43,975
Desk top computers	60,211	16,292	82,671	126,590
Motor vehicles	60,771	36,143	53,063	77,691
Buildings	7,325	6,504		821
	183,680	72,255	137,652	249,077

4. Vacation pay

Vacation pay credits are now included in the financial statements as a liability whereas, in previous years, no accrual was made except as a note to the statements. The accrued liability on the Balance Sheet is $161,604 ($132,692 at March 31, 1981). An amount of $28,912 ($132,692 in 1981) has been added as an expenses on the Statement of Operations and an adjustment of $132,692 appears on the Statement of Accumulated Surplus.

5. Provision for employee termination benefits

Effective 1981-82, the employee termination benefits are expensed in the year in which they are earned. In prior years, they were expensed in the year in which the payments were made.

There being no current requirements, the amount on the Balance Sheet of $157,218 ($127,179 at March 31, 1981) represents the accrued liability.

Employees leaving Government service generally receive termination benefits at the rate of one week's pay for each complete year of continuous service to a maximum of twenty-eight weeks' pay. However, upon resignation, benefits are generally payable only to those with ten or more years of continuous service and the entitlement is reduced to one half week's pay for each year of continuous employment to a maximum of thirteen weeks' pay.

The provisions as at March 31, 1982 and 1981 consist of one half week's pay at current salary rates for each complete year of service to a maximum of thirteen weeks' pay.

An amount of $30,039 ($19,180 in 1981) has been added as an expenses on the Statement of Operations and an adjustment of $127,179 ($107,999 at March 31, 1981) appears on the Statement of Accumulated Surplus.

6. Restatement of prior year figures

For comparative purposes, the 1981 figures have been restated to conform to the 1982 presentation.

SECTION 2

1981-82
PUBLIC ACCOUNTS

Communications

Department
Canada Council
Canadian Broadcasting Corporation
Canadian Film Development Corporation
Canadian Radio-television and Telecommunications Commission
National Arts Centre Corporation
National Film Board
National Library
National Museums of Canada
Public Archives
Social Sciences and Humanities Research Council

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COMMUNICATIONS

Department

Objectives

COMMUNICATIONS PROGRAM

PROGRAM

—To foster the orderly development and operation of communications for Canada in the domestic and international spheres.

GOVERNMENT TELECOMMUNICATIONS AGENCY REVOLVING FUND

—To plan, establish, and manage telecommunication facilities and services that will satisfy the requested needs of federal departments and agencies on an economic basis.

ARTS AND CULTURE PROGRAM

—To formulate and develop policies and programs for the achievement of national arts and cultural objectives and to promote effective inter-agency, inter-departmental and inter-governmental cooperation in the achievement of these objectives.

Canada Council

Objective

—To support the creation and production of all forms of art and to facilitate public access to the arts and to co-ordinate UNESCO activities in Canada and Canadian participation in UNESCO activities abroad apart from political questions and assistance to developing countries.

Canadian Broadcasting Corporation

Objective

—To develop and provide a national broadcasting service for all Canadians in both official languages, in television and radio, and an international service, both of which should be primarily Canadian in content and character.

Canadian Film Development Corporation

Objective

—To foster and promote the development of a feature film industry in Canada.

Canadian Radio-television and Telecommunications Commission

Objective

—To encourage the development and implementation of the national broadcasting and telecommunications policies through the regulation and supervision of the Canadian broadcasting and telecommunications systems.

National Arts Centre Corporation

Objective

—To promote the development of the performing arts.

National Film Board

Objective

—Cultural interpretation and presentation of Canada, as well as service and support to departments and agencies of the government, through the medium of film.

National Library

Objective

—To facilitate the use of the library resources of the country by the Government and the people of Canada.

National Museums of Canada

Objective

—To demonstrate the products of nature and the works of man, with special but not exclusive reference to Canada, so as to promote interest therein throughout Canada and to disseminate knowledge thereof.

Public Archives

Objective

—To acquire, organize and preserve historical material relating to the history of Canada, and to provide a records management and microfilming operational and advisory service to government departments and agencies.

Social Sciences and Humanities Research Council

Objective

—To promote and assist research and scholarship in the social sciences and humanities.

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	COMMUNICATIONS PROGRAM	
	Budgetary	
1	Operating expenditures and authority to spend revenue received during the year	$ 84,180,000
	1c	5,485,400
	1e	1,895,000
	Transfer from TB Vote 5[1]	300,000
5	Capital expenditures	$ 8,879,000
	5c	7,599,000
	5e	3,301,700
10	The grant listed in the Estimates and contributions	$ 5,977,000
	10c	11,716,700
	10e	4,714,000
	Transfer from TB Vote 10[1]	162,087
Stat	Contributions to employee benefit plans	
Stat	Minister of Communications—Salary and motor car allowance	
Stat	Refunds of amounts credited to revenue in previous years	
	Use of appropriations not required for the current year	
	COMMUNICATIONS PROGRAM—GOVERNMENT TELECOMMUNICATIONS AGENCY REVOLVING FUND	
11e	Government Telecommunications Agency Revolving Fund In accordance with Section 33 of the Adjustment of Accounts Act, to increase from $8,000,000 to $12,000,000 the aggregate of expenditures made under Section 23 of that Act by which the revenues referred to in that section may be exceeded	
Stat	Estimates 1981-82	
	Revolving Fund authority	
	Total program—Budgetary	
	ARTS AND CULTURE PROGRAM	
	Budgetary	
15	Operating expenditures	$ 6,065,000
	15c	372,000
	15e	200,000
20	The grants listed in the Estimates and contributions	$ 23,268,000
	20c	1,075,000
	20e	2,215,500
	Transfer from TB Vote 10[1]	214,054
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Non-budgetary	
L25	Loans to institutions and public authorities in Canada in accordance with terms and conditions approved by the Governor in Council for the purposes of Section 29 of the Cultural Property Export and Import Act. (Gross)	
	Total Budgetary	
	Total Non-budgetary	
	CANADA COUNCIL	
	Budgetary	
30	Payment to the Canada Council within the meaning of Section 20 of the Canada Council Act, to be used for the general purposes set out in Section 8 of the Act	$ 49,941,000
	30c	3,000,000
	CANADIAN BROADCASTING CORPORATION	
	Budgetary	
35	Payment to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service	$ 583,407,000
	35c	14,500,000
	35e	550,000
	Transfer from TB Vote 10[1]	161,680
40	Payment to the Canadian Broadcasting Corporation for working capital	
45	Payment to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	Non-budgetary	
	Use of non-budgetary appropriations not required for the current year	
	CANADIAN FILM DEVELOPMENT CORPORATION	
	Budgetary	
50	Payments to the Canadian Film Development Corporation to be used for the purposes set out in the Canadian Film Development Corporation Act	$ 4,150,000
	50c	4,000,000
	Non-budgetary	
Stat	Payments to the Canadian Film Development Corporation to be used for the purposes set out in the Canadian Film Development Corporation Act	
	Total program—Non-budgetary	

Appropriations					Used in the current year	Balances		Used in the previous year
Current year			Brought forward	Grand total		Lapsed (overexpended)	Carried forward	
Authorities in Estimates	Authorized changes	Total						
$	$	$	$	$	$	$	$	$
91,860,400		91,860,400		91,860,400	91,726,348	134,052		73,511,623
19,779,700		19,779,700		19,779,700	19,239,923	539,777		16,437,850
22,569,787		22,569,787		22,569,787	21,585,828	983,959		13,068,263
7,012,000	1,108,000	8,120,000		8,120,000	8,120,000			6,257,000
	19,590	19,590		19,590	19,590			
	10,747	10,747		10,747	10,747			13,631
								653,035
141,221,887	*1,138,337*	*142,360,224*		*142,360,224*	*140,702,436*	*1,657,788*		*109,941,402*
1		1		1		1		
1,355,000	(1,355,000)							
	4,000,000	4,000,000	6,093,810	10,093,810	2,297,400		7,796,410	1,164,409
1,355,001	*2,645,000*	*4,000,001*	*6,093,810*	*10,093,811*	*2,297,400*	*1*	*7,796,410*	*1,164,409*
142,576,888	***3,783,337***	***146,360,225***	***6,093,810***	***152,454,035***	***142,999,836***	***1,657,789***	***7,796,410***	***111,105,811***
6,637,000		6,637,000		6,637,000	6,280,938	356,062		3,901,079
26,772,554		26,772,554		26,772,554	25,420,288	1,352,266		17,848,922
372,000	59,000	431,000		431,000	431,000			225,800
33,781,554	***59,000***	***33,840,554***		***33,840,554***	***32,132,226***	***1,708,328***		***21,975,801***
200,000		***200,000***		***200,000***		***200,000***		
176,358,442	3,842,337	180,200,779	6,093,810	186,294,589	175,132,062	3,366,117	7,796,410	133,081,612
200,000		200,000		200,000		200,000		
52,941,000		***52,941,000***		***52,941,000***	***52,941,000***			***44,647,000***
598,618,680		598,618,680		598,618,680	598,618,680			536,851,189
6,000,000		6,000,000		6,000,000	6,000,000			48,500,000
60,000,000		60,000,000		60,000,000	60,000,000			197,880,410
664,618,680		***664,618,680***		***664,618,680***	***664,618,680***			***783,231,599***
								10,000,000
								1,175,201
8,150,000	***(7,012,228)****	***1,137,772***		***1,137,772***	***1,137,772***			
	7,012,228							
	(414,264)(2)	6,597,964		6,597,964	3,942,948		2,655,016	4,998,768
	6,597,964	***6,597,964***		***6,597,964***	***3,942,948***		***2,655,016***	***4,998,768***

Use of Appropriations—*Continued*

Vote	Program	
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION	
	Budgetary	
55	Program expenditures and the grants listed in the Estimates	$ 17,722,000
	Transfer from: TB Vote 5[1]	350,000
	TB Vote 10[1]	13,608
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	
	NATIONAL ARTS CENTRE CORPORATION	
	Budgetary	
60	Payments to the National Arts Centre Corporation including an amount of $1,100,000 for building maintenance and capital expenditures	$ 11,918,000
	60c	2,399,000
	NATIONAL FILM BOARD	
	Budgetary	
65	National Film Board Revolving Fund—Operating loss, capital and the grants listed in the Estimates and contributions	$ 46,520,000
	65c	967,000
	65e	105,000
	Transfer from: TB Vote 5[1]	522,418
	TB Vote 10[1]	4,846
66e	National Film Board Revolving Fund—In accordance with section 33 of the Adjustment of Accounts Act, to increase from $12,000,000 to $20,000,000 the aggregate of expenditures made under section 27 of that Act by which the revenues referred to in that section may be exceeded	
	Use of appropriations not required for the current year	
Stat	Estimates 1981-82	
	Revolving Fund authority	
	Contributed assets	
	Total program—Budgetary	
	NATIONAL LIBRARY	
	Budgetary	
70	Program expenditures and the grants listed in the Estimates	$ 20,049,000
	70c	37,000
	Transfer from TB Vote 5[1]	790,435
Stat	Contributions to employee benefit plans	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	NATIONAL MUSEUMS OF CANADA	
	Budgetary	
75	Operating expenditures, including an amount of $2,045,000 for the purchase of objects for the collection of the Corporation in the 1981-82, 1982-83 and 1983-84 fiscal years and authority to spend revenue received during the year from the sale to the public of books, pamphlets, replicas and other material related to the purpose of the Corporation	$ 43,932,000
	75c	1,238,813
	75e	500,000
	Transfer from: TB Vote 5[1]	1,498,124
	TB Vote 10[1]	276,165
	TB Vote 30[1]	117,000
80	The grants listed in the Estimates	$ 8,852,700
	Transfer from TB Vote 10[1]	510,157
Stat	Contributions to employee benefit plans	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	PUBLIC ARCHIVES	
	Budgetary	
85	Program expenditures and authority to spend revenues received during the year	$ 26,785,000
	Transfer from: TB Vote 5[1]	673,342
	TB Vote 10[1]	11,628
Stat	Contributions to employee benefit plans	
	Use of appropriations not required for the current year	
	Total program—Budgetary	

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
18,085,608		18,085,608		18,085,608	18,026,632	58,976		15,321,963
1,593,000	252,000	1,845,000		1,845,000	1,845,000			1,451,000
	818	818		818	818			30,536
19,678,608	***252,818***	***19,931,426***		***19,931,426***	***19,872,450***	***58,976***		***16,803,499***
14,317,000		***14,317,000***		***14,317,000***	***14,317,000***			***11,313,000***
48,119,264		48,119,264		48,119,264	48,100,062	19,202		40,790,806
1		1		1		1		
								3.144.747
48,119.265		*48.119.265*		*48,119.265*	*48,100.062*	*19.203*		*43,935.553*
(100,000)	100,000							
	8,000,000	8,000,000	3,460,603	11,460,603	1,701,009			23,454
	(934,753)	(934,753)		(934,753)				
(100,000)	*7,165,247*	*7,065,247*	*3,460,603*	*10,525,850*	*1,701,009*		*8,824,841*	*23,454*
48,019,265	***7,165,247***	***55,184,512***	***3,460,603***	***58,645,115***	***49,801,071***	***19,203***	***8,824,841***	***43,959,007***
20,876,435		20,876,435		20,876,435	19,873,500	1,002,935		15,937,034
1,523,000	241,000	1,764,000		1,764,000	1,764,000			1,309,000
								(1,003)
22,399,435	***241,000***	***22,640,435***		***22,640,435***	***21,637,500***	***1,002,935***		***17,245,031***
47,562,102		47,562,102		47,562,102	45,565,030	1,624,062	373,010	41,657,289
9,362,857		9,362,857		9,362,857	9,091,521	271,336		9,332,334
3,345,000	529,000	3,874,000		3,874,000	3,874,000			3,025,000
								(1,631,745)
60,269,959	***529,000***	***60,798,959***		***60,798,959***	***58,530,551***	***1,895,398***	***373,010***	***52,382,878***
27,469,970		27,469,970		27,469,970	26,753,802	716,168		22,419,549
2,286,000	362,000	2,648,000		2,648,000	2,648,000			1,916,000
								467,184
29,755,970	***362,000***	***30,117,970***		***30,117,970***	***29,401,802***	***716,168***		***24,802,733***

Use of Appropriations—*Concluded*

Vote	Program	
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL	
	Budgetary	
90	Operating expenditures	$ 4,040,000
	90e	75,000
95	The grants listed in the Estimates	$ 41,225,000
	95e	925,000
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total Budgetary	
	Total Non-budgetary	

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[1] Treasury Board Vote 5 government contingencies.
Treasury Board Vote 10 student summer and youth employment.
Treasury Board Vote 30 (Comptroller General) implementation of plans to improve management practices and controls.

[2] Reserved allotment established to provide payment authority for the overexpenditure of the previous year's appropriation which resulted from Payables at Year End (PAYE).

* Decrease in appropriation as authorized by the Canadian Film Development Corporation Act. (Transferred to Non-budgetary).

Appropriations					Used in the current year	Balances		Used in the previous year
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total		Lapsed (overexpended)	Carried forward	
$	$	$	$	$	$	$	$	$
4,115,000		4,115,000		4,115,000	4,065,347	49,653		3,635,901
42,150,000		42,150,000		42,150,000	42,150,000			37,756,927
336,000	54,000	390,000		390,000	390,000			303,000
46,601,000	*54,000*	*46,655,000*		*46,655,000*	*46,605,347*	*49,653*		*41,695,828*
1,143,109,359	5,434,174	1,148,543,533	9,554,413	1,158,097,946	1,133,995,235	7,108,450	16,994,261	1,170,337,388
200,000	6,597,964	6,797,964		6,797,964	3,942,948	200,000	2,655,016	14,998,768

Total Cost of Programs—Budgetary

(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	*Less:* Services provided without charge to other departments	*Add:* Program costs associated with publication mailings	Total cost of programs
DEPARTMENT									
COMMUNICATIONS	1981-82	140,703	22,779	2,792	4,323	1,249			126,288
	1980-81	109,942	23,157	2,634	4,506	942			94,867
COMMUNICATIONS—GOVERNMENT TELECOMMUNICATIONS AGENCY REVOLVING FUND	1981-82	2,297							2,297
	1980-81	1,164							1,164
ARTS AND CULTURE	1981-82	32,132			303	45		189,500	221,980
	1980-81	21,976			270	24		146,300	168,570
	1981-82	175,132	22,779	2,792	4,626	1,294		189,500	350,565
	1980-81	133,082	23,157	2,634	4,776	966		146,300	264,601
CANADA COUNCIL	1981-82	52,941							52,941
	1980-81	44,647							44,647
CANADIAN BROADCASTING CORPORATION	1981-82	664,619							664,619
	1980-81	783,232							783,232
CANADIAN FILM DEVELOPMENT CORPORATION	1981-82	1,138							1,138
	1980-81	1,175							1,175
CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION	1981-82	19,872	18,460		1,629	246			3,287
	1980-81	16,803	15,223		1,629	209			3,418
NATIONAL ARTS CENTRE CORPORATION	1981-82	14,317							14,317
	1980-81	11,313							11,313
NATIONAL FILM BOARD	1981-82	49,801							49,801
	1980-81	43,959	9						43,950
NATIONAL LIBRARY	1981-82	21,637	413		1,639	3,051			25,914
	1980-81	17,245	120		1,462	2,519			21,106
NATIONAL MUSEUMS OF CANADA	1981-82	58,531	228		6,835	672			65,810
	1980-81	52,383	111		6,519	552			59,343
PUBLIC ARCHIVES	1981-82	29,402	276		5,773	400	9,236		26,063
	1980-81	24,803	171		4,968	298	7,946		21,952
SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL	1981-82	46,605	259		220	62			46,628
	1980-81	41,696	199		212	200			41,909
Total	1981-82	1,133,995	42,415	2,792	20,722	5,725	9,236	189,500	1,301,083
	1980-81	1,170,338	38,990	2,634	19,566	4,744	7,946	146,300	1,296,646

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
COMMUNICATIONS PROGRAM								
Departmental administration	21,382	21,364	231	225			21,613	21,589
Telecommunications research	13,148	13,137	13,850	13,473	6,725	6,203	33,723	32,813
National telecommunications development	5,228	5,223			825	619	6,053	5,842
International participation	1,547	1,546			2,389	2,157	3,936	3,703
Management of the radio frequency spectrum	31,435	31,408	1,158	1,126	176	152	32,769	32,686
Space applications	24,187	24,167	4,540	4,416	12,455	12,455	41,182	41,038
Contributions to employee benefit plans	8,120	8,120					8,120	8,120
	105,047	104,965	19,779	19,240	22,570	21,586	147,396	145,791
Less: receipts and revenues credited to the vote	5,036	5,088					5,036	5,088
	100,011	99,877	19,779	19,240	22,570	21,586	142,360	140,703
Less: receipts credited to revenue	22,863	22,779					22,863	22,779
Add: accommodation provided without charge by this department	2,792	2,792					2,792	2,792
accommodation provided without charge by Public Works	4,323	4,323					4,323	4,323
other services provided without charge by other departments	1,249	1,249					1,249	1,249
	85,512	*85,462*	*19,779*	*19,240*	*22,570*	*21,586*	*127,861*	*126,288*
COMMUNICATIONS PROGRAM—GOVERNMENT TELECOMMUNICATIONS AGENCY REVOLVING FUND								
Government Telecommunications Agency Revolving Fund	79,952	72,155	183	183			80,135	72,338
Less: receipts credited to the Fund	70,041	70,041					70,041	70,041
	9,911	*2,114*	*183*	*183*			*10,094*	*2,297*
Total cost of program	95,423	87,576	19,962	19,423	22,570	21,586	137,955	128,585
ARTS AND CULTURE PROGRAM								
Policy development and analysis	4,081	3,851	19	8			4,100	3,859
Special programs	2,531	2,389	6	33	26,773	25,420	29,310	27,842
Contributions to employee benefit plans	431	431					431	431
	7,043	6,671	25	41	26,773	25,420	33,841	32,132
Add: accommodation provided without charge by Public Works	303	303					303	303
other services provided without charge by other departments	45	45					45	45
program costs associated with publication mailings	189,500	189,500					189,500	189,500
Total cost of program	196,891	196,519	25	41	26,773	25,420	223,689	221,980
CANADA COUNCIL					52,941	52,941	52,941	52,941
CANADIAN BROADCASTING CORPORATION*								
CANADIAN FILM DEVELOPMENT CORPORATION*								
NATIONAL ARTS CENTRE CORPORATION*								
CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION								
Broadcasting	9,772	8,630			88	59	9,860	8,689
Telecommunications	2,294	2,335					2,294	2,335
Administration	7,710	8,668	67	180			7,777	8,848
	19,776	19,633	67	180	88	59	19,931	19,872
Less: receipts credited to revenue	17,000	18,460					17,000	18,460
Add: accommodation provided without charge by Public Works	1,629	1,629					1,629	1,629
other services provided without charge by other departments	246	246					246	246
Total cost of program	4,651	3,048	67	180	88	59	4,806	3,287
NATIONAL FILM BOARD								
National Film Board Revolving Fund	73,169	64,325	1,979	1,979	268	268	75,416	66,572
Less: receipts credited to the Fund	16,771	16,771					16,771	16,771
Total cost of program	56,398	47,554	1,979	1,979	268	268	58,645	49,801
NATIONAL LIBRARY								
Administration	1,719	3,483	9	11	45	45	1,773	3,539
Library systems centre	5,407	4,299	32	358			5,439	4,657
Collections development	3,706	3,313	5	16			3,711	3,329
Public services	5,752	5,168	76	85			5,828	5,253
Cataloguing	5,836	4,773	25	65	28	21	5,889	4,859
	22,420	21,036	147	535	73	66	22,640	21,637
Less: receipts credited to revenue	565	413					565	413
Add: accommodation provided without charge by Public Works	1,639	1,639					1,639	1,639
other services provided without charge by other departments	3,051	3,051					3,051	3,051
Total cost of program	26,545	25,313	147	535	73	66	26,765	25,914

Programs by Activity—Budgetary—*Concluded*

(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
NATIONAL MUSEUMS OF CANADA								
National Gallery of Canada	8,356	7,436	168	97	1	1	8,525	7,534
National Museum of Natural Sciences	6,259	4,734	206	91	239	233	6,704	5,058
National Museum of Man	8,668	7,791	181	208	94	89	8,943	8,088
National Museum of Science and Technology	4,464	3,171	686	228			5,150	3,399
National programmes	8,131	7,807	135	378	177	167	8,443	8,352
Museum assistance programmes	1,321	906	3	21	8,852	8,602	10,176	9,529
Administration	9,947	13,483	137	330			10,084	13,813
Contributions to employee benefit plans	3,874	3,874					3,874	3,874
	51,020	49,202	1,516	1,353	9,363	9,092	61,899	59,647
Less: receipts and revenues credited to the vote	1,100	1,116					1,100	1,116
	49,920	48,086	1,516	1,353	9,363	9,092	60,799	58,531
Less: receipts credited to revenue		228						228
Add: accommodation provided without charge by Public Works	6,835	6,835					6,835	6,835
other services provided without charge by other departments	672	672					672	672
Total cost of program	57,427	55,365	1,516	1,353	9,363	9,092	68,306	65,810
PUBLIC ARCHIVES								
Administration	6,959	9,565	425	221	3	3	7,387	9,789
Archives	12,078	11,218	214	618			12,292	11,836
Records management	5,983	4,735	520	302			6,503	5,037
Technical services	3,064	2,175	56	114			3,120	2,289
Central microfilm operations	1,799	1,642	435	428			2,234	2,070
	29,883	29,335	1,650	1,683	3	3	31,536	31,021
Less: receipts and revenues credited to the vote	1,418	1,619					1,418	1,619
	28,465	27,716	1,650	1,683	3	3	30,118	29,402
Less: services provided without charge to other departments	9,236	9,236					9,236	9,236
receipts credited to revenue		276						276
Add: accommodation provided without charge by Public Works	5,773	5,773					5,773	5,773
other services provided without charge by other departments	400	400					400	400
Total cost of program	25,402	24,377	1,650	1,683	3	3	27,055	26,063
SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL								
Administration	4,505	4,455					4,505	4,455
Grants and scholarships					42,150	42,150	42,150	42,150
	4,505	4,455			42,150	42,150	46,655	46,605
Less: receipts credited to revenue						259		259
Add: accommodation provided without charge by Public Works	220	220					220	220
other services provided without charge by other departments	62	62					62	62
Total cost of program	4,787	4,737			42,150	41,891	46,937	46,628

*See Volume III for details.

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT			
COMMUNICATIONS PROGRAM			
Grants			
Management of the radio frequency spectrum			
Canadian Radio Technical Planning Board	*15*	*15*	*15*
Contributions			
Telecommunications research			
Contributions to support communications associations, conferences, seminars and symposia sponsored by Canadian universities	25	15	25
Contributions to Canadian enterprises and institutions to assist in the creation of new Telidon operating systems	6,700	6,189	
National telecommunications development			
Payments to Bell Canada of the difference between the negotiated revenue level and the revenue from user departments at standard Government Telecommunications Agency national rates, for the provision of Thin Route Service in the Northwest Territories	50	40	41
Contributions under the Northern Communications Assistance Program to Canadian National Telecommunications and Bell Canada for improvements in telephone service to communities in the Northwest Territories	525	330	129
Contribution to the Canadian Law Information Council for the establishment of a clearing house and repository for regulatory decisions	50	50	50
Contribution to the Canadian Captioning Development Agency to promote the use of captioning through liaison, marketing and development	200	200	
Expenditures not required for the current year			23
International participation			
Canada's share of the cost of international radio, telephone and telegraph organizations: The International Telecommunication Union, Geneva, Switzerland	2,369	2,140	1,679
International Radio Consultative Committee	10	6	
International Switching Symposium	10	10	
Expenditures not required for the current year			74
Management of the radio frequency spectrum			
Summer Youth Employment Program	151	130	193
International Special Committee for Radio Interference	10	7	
Expenditures not required for the current year			19
Space applications			
Contribution to Telesat Canada for the acquisition in Canada of Anik-D spacecraft	2,768	2,767	7,648
Contribution to the European Space Agency in respect of the Large Satellite Program to cover the costs associated with the conclusion of the Definition Phase and for participation in the Holding Phase	3,267	3,267	1,589
Contribution to the European Space Agency in respect of the Large Satellite Program to cover the costs associated with the development, manufacture and operational phases	6,420	6,420	
Expenditures not required for the current year			1,583
	22,555	*21,571*	*13,053*
	22,570	***21,586***	***13,068***
ARTS AND CULTURE PROGRAM			
Grants			
Special programs			
Fathers of Confederation Buildings Trust, Charlottetown, P E I	1,439	1,439	1,428
Arts and cultural service organizations and activities—Research and support grants	893	893	808
Institutions and public authorities in Canada in accordance with Section 29 of the Cultural Property Export and Import Act	1,790	1,021	800
Grants to Canadian non-profit cultural organizations and institutions for deficit reduction, management development and for special cultural activities of national significance	6,237	6,234	2,958
Expenditures not required for the current year			3,425
	10,359	*9,587*	*9,419*
Contributions			
Special programs			
Contributions for the development of the Canadian book publishing industry	7,900	7,331	6,685
Contributions to Canadian non-profit cultural organizations and institutions for management development and capital assistance	8,300	8,300	
Summer Youth Employment Program	214	202	
Expenditures not required for the current year			1,745
	16,414	*15,833*	*8,430*
	26,773	***25,420***	***17,849***
	49,343	47,006	30,917
CANADA COUNCIL			
Grants			
Payment to the Canada Council within the meaning of Section 20 of the Canada Council Act, to be used for the general purposes set out in Section 8 of the Act	***52,941***	***52,941***	***44,647***

Grants and Contributions—*Concluded*

(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION			
Grants			
Broadcasting			
Grants towards research under Section 18 of the Broadcasting Act	*88*	*59*	
Contributions			
Policy and evaluation			*35*
Expenditures not required for the current year			
	88	***59***	***35***
NATIONAL FILM BOARD			
Grants			
Executive and administrative services			
Grants in support of significant film events of national and/or international interest held in Canada, as determined by the Board of Governors	*10*	*10*	9
Contributions			
Distribution of films and other visual materials			
Payments, in accordance with agreements, to film libraries for film distribution services	*16*	*16*	*14*
Transfer payments			
Payments to Quebec in respect of Reciprocal Taxation Agreement	*242*	*242*	*249*
	268	***268***	***272***
NATIONAL LIBRARY			
Grants			
Administration			
International Federation of Library Associations	8	8	5
Cataloguing			
International Serials Data System	28	21	15
Grant to l'Association pour l'avancement des sciences et des techniques de la documentation	37	37	
	73	***66***	***20***
NATIONAL MUSEUMS OF CANADA			
Grants			
National Gallery of Canada			
College Art Association of America	1	1	1
Museum assistance programmes			
Museums and other organizations in Canada for their operations, special projects, training, registration, purchase of equipment and construction of facilities	8,852	8,602	8,530
	8,853	*8,603*	*8,531*
Contributions			
National Museum of Natural Sciences			
Student Summer and Youth Employment Program	239	233	235
National Museum of Man			
Student Summer and Youth Employment Program	94	89	271
National programmes			
Student Summer and Youth Employment Program	177	167	283
Administration			13
Expenditures not required for the current year			
	510	*489*	*802*
	9,363	***9,092***	***9,333***
PUBLIC ARCHIVES			
Contributions			
Administration			
Toronto Trust Cemeteries	***3***	***3***	
SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL			
Grants			
Grants and scholarships			
Grants to individuals, institutions and associations to promote and assist research and scholarship in the social sciences and humanities	***42,150***	***42,150***	***37,982***
Total	154,229	151,585	123,206

Budgetary Expenditure by Program and Standard Object

(in thousands of dollars)

	Communications Program						
STANDARD OBJECT	Program	Government Telecommunications Agency Revolving Fund	Arts and Culture Program	Subtotal	Canada Council	Canadian Broadcasting Corporation	Canadian Film Development Corporation
(1) Salaries and wages	55,893 **55,480** *44,915*	4,955 **4,955** *4,860*	2,898 **2,560** *1,737*	63,746 **62,995** *51,512*			
(1) Other personnel costs	8,336 **8,564** *8,483*	739 **739**	431 **464** *226*	9,506 **9,767** *8,709*			
(2) Transportation and communications	4,885 **6,040** *5,123*	63,473 **63,473** *51,536*	822 **588** *362*	69,180 **70,101** *57,021*			
(3) Information	1,148 **1,358** *932*	1 **1**	355 **188** *165*	1,504 **1,547** *1,097*			
(4) Professional and special services	33,434 **33,977** *22,552*	987 **987** *467*	1,983 **2,623** *1,314*	36,404 **37,587** *24,333*			
(5) Rentals	2,226 **1,622** *1,104*	434 **434** *360*	120 **67** *86*	2,780 **2,123** *1,550*			
(6) Purchased repair and upkeep	1,280 **1,355** *1,619*	22 **22** *8*	8 **2** *8*	1,310 **1,379** *1,635*			
(7) Utilities, materials and supplies	5,138 **6,447** *5,281*	118 **118** *51*	419 **180** *168*	5,675 **6,745** *5,500*			
(8) Construction and acquisition of land, buildings and works	1,535 **1,563** *266*			1,535 **1,563** *266*			
(9) Construction and acquisition of machinery and equipment	9,991 **7,571** *9,180*	178 **178** *44*	30 **34** *59*	10,199 **7,783** *9,283*			
(10) Grants, contributions and other transfer payments	22,570 **21,586** *13,068*		26,773 **25,420** *17,849*	49,343 **47,006** *30,917*	52,941 **52,941** *44,647*		
(12) All other expenditures	960 **228** *1,515*	9,228 **1,431** *4*	2 **6** *2*	10,190 **1,665** *1,521*		664,619 **664,619** *783,232*	1,138 **1,138** *1,175*
(1-12) Total	147,396 **145,791** *114,038*	80,135 **72,338** *57,330*	33,841 **32,132** *21,976*	261,372 **250,261** *193,344*	52,941 **52,941** *44,647*	664,619 **664,619** *783,232*	1,138 **1,138** *1,175*
(13) *Less:* receipts and revenues credited to the vote	5,036 **5,088** *4,096*	70,041 **70,041** *56,166*		75,077 **75,129** *60,262*			
Total net expenditures	142,360 **140,703** *109,942*	10,094 **2,297** *1,164*	33,841 **32,132** *21,976*	186,295 **175,132** *133,082*	52,941 **52,941** *44,647*	664,619 **664,619** *783,232*	1,138 **1,138** *1,175*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Canadian Radio-television and Telecommunications Commission	National Arts Centre Corporation	National Film Board	National Library	National Museums of Canada	Public Archives	Social Sciences and Humanities Research Council	Total
12,605 **12,605** *10,520*		29,118 **29,118** *25,747*	12,687 **12,526** *10,954*	27,764 **26,779** *23,580*	18,272 **17,991** *15,379*	2,585 **2,552** *2,249*	166,777 **164,566** *139,941*
1,943 **1,982** *1,584*		4,068 **4,068** *3,565*	1,764 **1,764** *1,309*	3,874 **4,350** *3,025*	2,648 **2,648** *1,916*	390 **390** *303*	24,193 **24,969** *20,411*
1,279 **1,460** *1,090*		4,426 **4,426** *4,423*	747 **586** *428*	3,375 **3,048** *3,406*	820 **892** *632*	227 **212** *198*	80,054 **80,725** *67,198*
965 **471** *414*		1,090 **1,090** *965*	540 **354** *227*	671 **1,152** *354*	408 **304** *267*	135 **88** *146*	5,313 **5,006** *3,470*
1,604 **1,604** *1,679*		11,168 **11,168** *9,823*	4,264 **3,254** *2,045*	6,934 **6,802** *7,695*	3,087 **2,846** *2,513*	686 **699** *753*	64,147 **63,960** *48,841*
423 **412** *377*		7,244 **7,244** *6,660*	491 **337** *240*	555 **435** *408*	340 **197** *232*	191 **179** *163*	12,024 **10,927** *9,630*
94 **107** *116*		647 **647** *465*	127 **112** *79*	514 **936** *544*	1,282 **961** *919*	6 **22** *12*	3,980 **4,164** *3,770*
853 **988** *717*		6,037 **6,037** *4,106*	366 **2,042** *346*	4,129 **3,045** *2,461*	2,186 **1,923** *1,363*	184 **208** *210*	19,430 **20,988** *14,703*
				500 **9** *128*			2,035 **1,572** *394*
67 **180** *237*		1,979 **1,979** *1,098*	147 **536** *412*	1,016 **1,344** *662*	1,650 **1,684** *1,031*	101 **105** *23*	15,159 **13,611** *12,746*
88 **59** *35*		268 **268** *272*	73 **66** *20*	9,363 **9,092** *9,333*	3 **3**	42,150 **42,150** *37,982*	154,229 **151,585** *123,206*
10 **4** *34*	14,317 **14,317** *11,313*	9,371 **527** *3,714*	1,434 **60** *1,185*	3,204 **2,655** *787*	840 **1,572** *2,067*		705,123 **686,557** *805,028*
19,931 **19,872** *16,803*	14,317 **14,317** *11,313*	75,416 **66,572** *60,838*	22,640 **21,637** *17,245*	61,899 **59,647** *52,383*	31,536 **31,021** *26,319*	46,655 **46,605** *42,039*	1,252,464 **1,228,630** *1,249,338*
		16,771 **16,771** *16,879*		1,100 **1,116**	1,418 **1,619** *1,516*	*343*	94,366 **94,635** *79,000*
19,931 **19,872** *16,803*	14,317 **14,317** *11,313*	58,645 **49,801** *43,959*	22,640 **21,637** *17,245*	60,799 **58,531** *52,383*	30,118 **29,402** *24,803*	46,655 **46,605** *41,696*	1,158,098 **1,133,995** *1,170,338*

Budgetary Expenditure of Major Capital Projects
(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEPARTMENT				
COMMUNICATIONS PROGRAM				
Departmental administration				
Construction at Shirley's Bay Research Centre	732	600	588	732(f)
Construction of computer facility at Communications Research Centre	1,100	200	197	197
Telecommunications research				
Telidon	32,010	11,850	11,379	21,260
Military program equipment	416	200	233	233
Communications and radar experiments	369	360	369	369
Spectrum research and development	379	350	379	379
Communications systems and technology	242	307	242	242
Management of the radio frequency spectrum				
Spectrum management equipment	381	90	81	81
Space applications				
David Florida Laboratory facilities	17,710	1,646	1,450	17,710(f)
Extension of Anik-B Communications Program	2,208	1,328	1,277	1,564
Research electronics and laboratory equipment	345	332	345	345
High reliability laboratory	301	300	301	301(f)
SHF technology equipment	615	125	130	130
Controls laboratory—Components and test equipment	410	204	215	215
Fabrication and test equipment in support of galium arsenide micro-electronic technology	300	50	56	56
L-Sat ground support equipment	2,900	90		

(f) Project completed.

Revenue

DEPARTMENT

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
A Return on investments	10,685,975	10,490,185
B Refunds of previous years' expenditure	1,164,993	660,060
C Services and service fees	379,223	397,342
D Privileges, licences and permits	10,384,884	11,590,633
E Proceeds from sales	15,259	18,497
F Miscellaneous	148,884	
Total	22,779,218	23,156,717

Details

	1981-82	
	$	$
Non-Tax Revenue—		
A Return on investments:		
Loans, investments and advances—		
Crown corporations and agencies—		
All other—		
Teleglobe Canada—Interest	735,975	
—Surplus	7,400,000	
Other—		
Private sector enterprises—		
Telesat Canada—Dividends	2,550,000	
		10,685,975
B Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	89,786	
Adjustment to prior year's Payables at Year End (PAYE)	1,075,207	
		1,164,993

CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure	229,516	39,473
B Privileges, licences and permits	18,230,640	15,181,397
C Miscellaneous		2,564
Total	18,460,156	15,223,434

Details

	1981-82	
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	11,223	
Adjustment to prior year's Payables at Year End (PAYE)	218,293	
		229,516
B Privileges, licences and permits:		
Broadcasting licence fees		18,230,640

NATIONAL FILM BOARD

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure		9,216

NATIONAL LIBRARY

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure	121,731	25,188
B Services and service fees	285,899	89,013
C Miscellaneous	5,584	6,073
Total	413,214	120,274

NATIONAL LIBRARY—*Concluded*

Details

	1981-82	
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	9,983	
Adjustment to prior year's Payables at Year End (PAYE)	111,748	
		121,731
B Services and service fees:		
Reproduction of materials from the National Library's collection		285,899
C Miscellaneous:		
Collection of monies from sales other than reproductions		5,584

NATIONAL MUSEUMS OF CANADA

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure	131,334	33,177
B Services and service fees	60	
C Proceeds from sales	44,786	77,053
D Miscellaneous	51,579	1,037
Total	227,759	111,267

Details

	1981-82	
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure:		
Refunds for merchandise from supplies and miscellaneous cancelled cheques	81,657	
Adjustment to prior year's Payables at Year End (PAYE)	49,677	
		131,334
C Proceeds from sales:		
Sales of slides, photographs, tickets for steam train, etc. from within the Corporation		44,786

PUBLIC ARCHIVES

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure	115,638	25,817
B Services and service fees	140,005	140,439
C Miscellaneous	20,169	4,327
Total	275,812	170,583

Details

	1981-82	
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	16,543	
Adjustment to prior year's Payables at Year End (PAYE)	99,095	
		115,638

SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	258,713	199,227

Details

	1981-82	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Refunds of overpayment and unspent monies on grants and scholarships	258,694	
Adjustment to prior year's Payables at Year End (PAYE)	19	
		258,713

Appendix 1

Canada Council

(Established by the Canada Council Act)

ENDOWMENT ACCOUNT

(Statutory Endowment Fund and Parliamentary Grant)

AUDITOR'S REPORT

THE HONOURABLE FRANCIS FOX, P.C., M.P.
MINISTER OF COMMUNICATIONS
AND
THE CHAIRMAN
CANADA COUNCIL

I have examined the balance sheets of the Endowment Account and Special Funds of the Canada Council as at March 31, 1982 and the statements of revenue and expenditure and equity of the Endowment Account and Special Funds for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Council as at March 31, 1982 and the results of its operations for the year then ended in accordance with the accounting policies set out in Note 2 to the financial statements, applied on a basis consistent with that of the preceding year.

RAYMOND DUBOIS
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Ontario
June 11, 1982

BALANCE SHEET AS AT MARCH 31, 1982

ASSETS	1982	1981
	$	$
Cash and short-term deposits	1,850,673	1,499,267
Accrued interest	1,582,351	1,346,901
Accounts receivable	327,130	333,582
Investments (Note 3)	76,110,780	72,366,658
	79,870,934	75,546,408

LIABILITIES	1982	1981
	$	$
Approved grants payable	13,770,939	12,360,882
Accounts payable and accrued liabilities	1,331,865	984,518
Deferred revenue	64,009	269,457
Due to Special Funds (Note 5)	4,771,422	4,191,179
	19,938,235	17,806,036
EQUITY		
Fund capital		
Principal, established pursuant to Section 14 of the Act	50,000,000	50,000,000
Accumulated net gains on disposal of investments	5,128,352	4,295,520
	55,128,352	54,295,520
Surplus		
Reserve	3,100,000	2,100,000
Unappropriated	1,704,347	1,344,852
	4,804,347	3,444,852
	59,932,699	57,740,372
	79,870,934	75,546,408

Approved by the Council:

CLAUDE GAUTHIER
Treasurer

TIMOTHY PORTEOUS
Director

Appendix 1—*Continued*

Canada Council—*Continued*

SPECIAL FUNDS

BALANCE SHEET AS AT MARCH 31, 1982

ASSETS	1982	1981
	$	$
Cash and short-term deposits	1,293,307	1,227,709
Accrued interest	260,067	267,981
Due from Endowment Account (Note 5)	4,771,422	4,191,179
Investments (Note 4)	12,854,756	12,893,142
Preferred shares, at nominal value (Note 6(b))	1	1
Rights to or interest in estates, at nominal value (Notes 6(e) (f) (g))	3	3
	19,179,556	18,580,015

LIABILITIES	1982	1981
	$	$
Approved grants payable	1,226,748	1,024,023
EQUITY		
Fund capital		
Principal	17,501,004	17,146,761
Accumulated net gains on disposal of investments	94,105	46,801
	17,595,109	17,193,562
Unappropriated surplus	357,699	362,430
	17,952,808	17,555,992
	19,179,556	18,580,015

Approved by the Council:

CLAUDE GAUTHIER
Treasurer

TIMOTHY PORTEOUS
Director

Appendix 1—*Continued*

Canada Council—*Continued*

ENDOWMENT ACCOUNT

STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Revenue		
Parliamentary grant	52,941,000	44,647,000
Interest and dividends	10,576,266	8,458,093
Art Bank rental fees (Note 7)	399,823	349,577
Cancelled grants, approved in previous years, and refunds	271,388	432,438
	64,188,477	53,887,108
Expenditure		
Arts		
Grants and services	51,071,905	43,183,659
Administration (Schedule)	5,551,689	4,814,087
Works of art (Note 7)	504,318	509,820
	57,127,912	48,507,566
Canadian Commission for UNESCO		
Administration (Schedule)	657,601	529,919
Grants	132,210	123,665
	789,811	653,584
General administration (Schedule)	4,911,259	4,137,665
	62,828,982	53,298,815
Excess of revenue over expenditure	1,359,495	588,293

ENDOWMENT ACCOUNT

STATEMENT OF EQUITY FOR THE YEAR ENDED MARCH 31, 1982

	Fund capital				Surplus			
		Accumulated net gains on disposal of investments	Total				Total	
	Principal		1982	1981	Reserve	Unappropriated	1982	1981
	$	$	$	$	$	$	$	$
Balance at beginning of the year	50,000,000	4,295,520	54,295,520	55,805,932	2,100,000	1,344,852	3,444,852	2,856,559
Net gains (losses) on disposal of investments		832,832	832,832	(1,510,412)				
Excess of revenue over expenditure						1,359,495	1,359,495	588,293
Appropriation					1,000,000	(1,000,000)		
Balance at end of the year	50,000,000	5,128,352	55,128,352	54,295,520	3,100,000	1,704,347	4,804,347	3,444,852

Appendix 1—*Continued*

Canada Council—*Continued*

SPECIAL FUNDS

STATEMENT OF REVENUE AND EXPENDITURE AND EQUITY FOR THE YEAR ENDED MARCH 31, 1982

	Izaak Walton Killam Memorial Fund for Advanced Studies	Special Scholarship Fund	Molson Prize Fund	Lynch-Staunton Fund	John B.C. Watkins Estate	J.P. Bar-wick Estate	Edith Davis Webb Estate	Vida Peene Estate	Kath-leen Coburn	Total	
										1982	1981
	$	$	$	$	$	$	$	$	$	$	$
REVENUE AND EXPENDITURE											
Revenue											
Interest and dividends	1,303,580	246,296	85,629	98,729	16,877			111,810	28	1,862,949	1 ,758,761
Gift			25,000							25,000	
	1,303,580	246,296	110,629	98,729	16,877			111,810	28	1,887,949	1,758,761
Expenditure											
Grants	976,594	296,152	60,000	66,754				111,810		1,511,310	1,034,266
Administration	93,590	32,372	3,000							128,962	150,062
Net losses on disposal of investments	110,017									110,017	390,535
	1,180,201	328,524	63,000	66,754				111,810		1,750,289	1,574,863
Excess of revenue over expenditure	123,379	(82,228)	47,629	31,975	16,877				28	137,660	183,898
EQUITY											
Fund capital											
Principal											
Balance at beginning of the year	12,657,263	2,290,568	900,000	699,066	1	1	1	599,761	100	17,146,761	16,871,726
Cash received		211,852								211,852	140,435
Net income capitalized	120,999	21,392								142,391	134,600
Balance at end of the year	12,778,262	2,523,812	900,000	699,066	1	1	1	599,761	100	17,501,004	17,146,761
Accumulated net gains on disposal of investments											
Balance at beginning of the year		1,413		45,388						46,801	224,444
Net gains (losses) on disposal of investments		26,041	9,821	11,442						47,304	(177,643)
Balance at end of the year		27,454	9,821	56,830						94,105	46,801
	12,778,262	2,551,266	909,821	755,896	1	1	1	599,761	100	17,595,109	17,193,562
Unappropriated surplus											
Balance at beginning of the year	1,597	121,247	23,573	167,137	48,845				31	362,430	313,132
Excess of revenue over expenditure	123,379	(82,228)	47,629	31,975	16,877				28	137,660	183,898
Net income capitalized	(120,999)	(21,392)								(142,391)	(134,600)
Balance at end of the year	3,977	17,627	71,202	199,112	65,722				59	357,699	362,430
	12,782,239	2,568,893	981,023	955,008	65,723	1	1	599,761	159	17,952,808	17,555,992

Appendix 1—*Continued*

Canada Council—*Continued*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1982

1. Authority and objectives

The Canada Council was established by the Canada Council Act in 1957. It is not an agent of Her Majesty. The objectives of the Council are to foster and promote the study and enjoyment of, and the production of works in the arts and, in particular, but without limiting the generality of the foregoing, the Council may, in furtherance of its objectives:

(a) assist, co-operate with and enlist the aid of organizations, the objectives of which are similar to any of the objectives of the Council;

(b) provide, through appropriate organizations or otherwise, for grants, scholarships or loans to persons in Canada for study or research in the arts in Canada or elsewhere or to persons in other countries for study or research in the arts in Canada;

(c) make awards to persons in Canada for outstanding accomplishment in the arts;

(d) arrange for and sponsor exhibitions, performances and publications of works in the arts;

(e) exchange with other countries or organizations or persons therein knowledge and information respecting the arts; and

(f) arrange for representation and interpretation of Canadian arts in other countries.

2. Significant accounting policies

(a) Basis of accounting

The Council's accounts are maintained on an accrual basis except for dividends which are recorded on a cash basis.

(b) Investments

Bonds, debentures, equities and mortgages are valued at cost.

(c) Gains and losses on disposal of investments

Net gains on disposal of investments are credited to the Fund capital—Accumulated net gains on disposal of investments. Net losses on disposal of investments are charged against this account to the extent of the balance available in this account. In the event that losses exceed the balance available in the account, the excess would be charged to expenditure in the year of realization.

(d) Participation in Endowment Account's investment transactions

The portfolios of three Special Funds (Special Scholarship Fund, Molson Prize Fund and Lynch-Staunton Fund) were merged on October 1, 1980 with the portfolio of the Endowment Account. The participation of each Fund is calculated on the basis of market value. Quarterly adjustments are made to take into consideration any capital withdrawals and additional investments. Interest earned and dividends received and realized gains or losses on disposal of investments are allocated to each Fund based on the percentages established at the beginning of each quarter.

(e) Reserve

The Council has established a reserve to reduce the erosion of value of the original endowment due to inflation. Appropriations to this reserve are approved by the Council.

(f) Capitalization of net income of Special Funds

The Council capitalizes 10% of the revenue less administration expenses of the Izaak Walton Killam Memorial Fund for Advanced Studies and the Special Scholarship Fund, in accordance with advice received from the trustees of these Funds in order to preserve the equity of these Funds for future beneficiaries. However, for the purposes of the Funds, the Council reserves the right to draw at any time on the accumulated net income capitalized.

(g) Grants

Grants approved by the Council are charged to expenditure in the year as determined by the Treasurer in consultation with the Arts Division. Cancelled grants, approved in previous years, and refunds are shown as revenue in the Endowment Account. For the Special Funds, such items are deducted from the grants expenditure.

(h) Works of art

Purchases of works of art are shown as expenditure in the year of acquisition.

(i) Furniture and equipment

Purchases of furniture and equipment are shown as administration expenditure in the year of acquisition.

(j) Employee termination benefits

The Council does not record in its accounts any liability for employee termination benefits.

(k) Special Funds

Except for the parliamentary grant, all monies or properties received by the Council pursuant to Section 20 of the Canada Council Act are accounted for as Special Funds.

3. Investments—Endowment Account

	1982		1981	
	Cost	Market Value	Cost	Market Value
	(in thousands of dollars)			
Bonds and debentures	50,699	44,196	46,946	41,277
Equities	19,745	21,346	19,006	30,036
Mortgages	5,667	3,315	6,415	4,413
	76,111	68,857	72,367	75,726

4. Investments—Special Funds

	1982		1981	
	Cost	Market Value	Cost	Market Value
	(in thousands of dollars)			
Bonds and debentures	9,066	7,348	9,265	7,724
Equities	3,339	3,652	3,086	4,960
Mortgages	450	212	542	344
	12,855	11,212	12,893	13,028

5. Due to Special Funds/Due from Endowment Account

This account represents investments, accrued interest and short-term deposits relating to certain Special Funds, less administration charges of the Izaak Walton Killam Memorial Fund.

Appendix 1—*Continued*

Canada Council—*Continued*

NOTES TO FINANCIAL STATEMENTS MARCH 31, 1982—*Continued*

5. Due to Special Funds/Due from Endowment Account—*Concluded*

	1982	1981
	$	$
Special Scholarship Fund	2,813,676	2,468,514
Molson Prize Fund	1,032,510	856,641
Lynch-Staunton Fund	1,018,826	998,686
	4,865,012	4,323,841
Izaak Walton Killam Memorial Fund	(93,590)	(132,662)
	4,771,422	4,191,179

6. Bequests and gifts

(a) Izaak Walton Killam Memorial Fund for Advanced Studies

A bequest of $12,339,615 in cash and securities was received from the estate of the late Mrs. Dorothy J. Killam for the establishment of the Izaak Walton Killam Memorial Fund for Advanced Studies "to provide scholarships for advanced study or research at universities, hospitals, research or scientific institutes, or other equivalent or similar institutions both in Canada and in other countries in any field of study or research other than the 'arts' as presently defined in the Canada Council Act and not limited to the 'humanities and social sciences' referred to in such Act".

The bequest contains the following provisions: "the Fund shall not form part of the Endowment Account or otherwise be merged with any assets of the Council"; and "in the event that the Canada Council should ever be liquidated or its existence terminated or its powers and authority changed so that it is no longer able to administer any Killam Trust, the assets forming any such Killam Trust shall thereupon be paid over to certain universities which have also benefited under the will".

The cash and securities received and the proceeds have been invested in a separate portfolio.

(b) Special Scholarship Fund

A gift of $4,353,609 was received from the estate of the late Mrs. Dorothy J. Killam for the establishment of a Special Scholarship Fund. The gift consisted of preferred shares in a Canadian company redeemable over a period of years. To March 31, 1982, the Council has received proceeds from the redemption of these preferred shares amounting to $2,446,936 including $211,852 redeemed during the year (1981—$135,225). The unredeemed portion of $1,906,673 is carried on the balance sheet at a nominal value of $1. These proceeds have been invested and the income therefrom is available to provide fellowship grants to Canadians for advanced study or research in the fields of medicine, science and engineering at universities, hospitals, research or scientific institutions or other equivalent or similar institutions in Canada.

(c) Molson Prize Fund

Gifts of $900,000 were received from the Molson Foundation for the establishment of the Molson Prize Fund. The income of the fund is used for awarding cash prizes to Canadians "for outstanding achievement in the fields of the Arts, the Humanities or the Social Sciences that enriches the cultural or intellectual heritage of Canada or contributes to national unity". The value of each prize is $20,000 or as determined by the Council, without restriction as to its use by the recipient. During the year, the Council received an additional gift of $25,000 for current purposes.

(d) Lynch-Staunton Fund

An unconditional bequest of $699,066 was received from the estate of the late V. M. Lynch-Staunton. A fund was established, the income from which is available for the regular programmes of the Council.

(e) John B.C. Watkins Estate

A bequest was received of the net income from the residue of the estate of the late John B.C. Watkins, which assets are held in perpetuity by a trust company. The net income is to be used "for establishment of scholarships to be awarded to graduates of any Canadian University who may apply therefor for the purpose of engaging in post graduate studies in Denmark, Norway, Sweden or Iceland and who shall be selected for their outstanding worth or promise by a committee appointed by the Canada Council". The bequest is reflected in the balance sheet at a nominal value of $1.

(f) J.P. Barwick Estate

A bequest of what may amount to $31,500 was made by the late J.P. Barwick. The payment of the bequest is to be postponed during the lifetime of the surviving beneficiary of the residue of the estate. The bequest to the Council is "on condition that such bequest shall be applied only for the benefit of the musical division of the arts and for the encouragement of the musical arts to increase the Council's normal budget in the musical division or field of the arts". The bequest is reflected in the balance sheet at a nominal value of $1.

(g) Edith Davis Webb Estate

A bequest of what may amount to $400,000 was made by the late Mrs. Edith Davis Webb. The payment of the bequest is to be postponed during the lifetime of the surviving beneficiary of the residue of the estate. The bequest to the Canada Council is "to be used for the purpose of making grants or establishing scholarships for musical study in such manner as the Council shall determine". The bequest is reflected in the balance sheet at a nominal value of $1.

(h) Vida Peene Estate

A bequest of $599,761 was made by the late Vida Peene, a past member of the Council. The earnings from this bequest are to be paid annually to several organizations as listed in her will. In the year under review, the earnings from this fund were $111,810 and this amount was paid out as directed.

(i) Kathleen Coburn

A gift of $100 was received from Miss Kathleen Coburn, and is part of a promise of a larger bequest, the amount of which cannot be determined at this time. When this bequest is in hand, it will provide for exchanges of scholars between Israel and Canada. The earnings in 1981-82 were $28.

7. Art Bank

In 1972, the Canada Council Art Bank was established to develop a collection of works of art for use in federal offices and public buildings on a rental basis. Works of art acquired to March 31, 1982 total approximately $7,056,000 including $504,318 purchased during the year (1981—$509,820).

Appendix 1—*Concluded*

Canada Council—*Concluded*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1982—*Concluded*

8. Long-term lease agreement

On October 8, 1976 the Council entered into a ten-year agreement for office space for the period November 1976 to October 1986. The agreement called for an annual rental of $606,450 for the first five years and an annual rental of $657,975 for the remaining five years.

9. Transactions with Canada

Upon the establishment of the Canada Council in 1957, the Parliament of Canada authorized the creation of an Endowment Fund of $50,000,000. The activities of the Endowment Account of the Canada Council are dependent on annual parliamentary appropriations and on revenue from the Endowment Fund.

10. Comparative figures

Certain of the comparative figures have been reclassified to conform to the current year's presentation.

ENDOWMENT ACCOUNT

SCHEDULE OF ADMINISTRATION EXPENDITURE
FOR THE YEAR ENDED MARCH 31, 1982

	Arts	Canadian Commission for UNESCO	General	Total 1982	Total 1981
	$	$	$	$	$
Salaries and wages	3,387,327	460,779	2,161,281	6,009,387	5,115,775
Employee benefits	370,662	48,766	247,015	666,443	504,962
Assessors' fees, committee meetings and members' honoraria	989,049			989,049	827,382
Rent and maintenance	159,568		672,179	831,747	783,391
Staff travel	526,539	46,047	95,130	667,716	522,083
Communications			611,613	611,613	510,911
Printing, publications and duplicating	63,582	29,626	193,576	286,784	271,443
Council meetings including members' honoraria		60,384	204,044	264,428	191,587
Professional services		1,767	261,372	263,139	396,947
Data processing			221,812	221,812	167,054
Office supplies and expenses		10,232	129,128	139,360	52,235
Safekeeping charges			50,549	50,549	38,927
Furniture and equipment	14,569		11,137	25,706	55,185
Freight and storage	24,136			24,136	20,204
Sundry	16,257		52,423	68,680	23,585
	5,551,689	657,601	4,911,259	11,120,549	9,481,671

Appendix 2

Government Telecommunications Agency Revolving Fund

MANAGEMENT REPORT

The accompanying financial statements of the Government Telecommunications Agency (GTA) Revolving Fund have been prepared as required by and in accordance with the policy and procedures of the Treasury Board for revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Fund. The financial transactions contained in these financial statements have been subjected to a test audit by representatives of the Auditor General.

These financial statements were prepared in accordance with the stated accounting policies, as set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in these financial statements is based on management's best estimate and judgment and gives due consideration to materiality. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Fund's division of financial services develops and disseminates financial management and accounting policies and issues specific directives which maintain standards of accounting and financial management. The Fund maintains systems of financial management and internal control at appropriate cost. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. The Fund is managed on a cost revenue dependent basis and all costs are allocated on an equitable basis to the users of telecommunications services and recovered on a timely basis. Financial management and internal control systems are augmented by frequent contact with departmental financial and program evaluation officers and with the staff of the Auditor General's office. The Fund will be subjected to a comprehensive audit by the Office of the Auditor General in fiscal year 1982-83.

The Fund also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified accounting staff, by organizational arrangements that provide appropriate divisions of responsibility and by a high standard of internal communications aimed at ensuring that regulations, policies, procedures and managerial authorities are understood throughout the Agency.

The accounting systems and financial statements of the Fund have evolved over the years to meet changing conditions and, more recently, to implement an Auditor General recommendation to introduce a mechanized accounts receivable system. This improvement now permits more accurate and timely receipt of revenues and resolution of overdue accounts. There is also a study in progress to revamp and mechanize the cost allocation system that will permit more accurate and equitable billings for Government departments and agencies.

Approved by:

H. B. SULLIVAN
Director of Finance and Administration
Government Telecommunications Agency
(Senior full-time financial officer)

R. GIROUX
Assistant Deputy Minister, Financial Management
Department of Communications
(Senior financial officer)

July 30, 1982

STATEMENT OF NET EXPENDITURE FOR THE YEAR ENDED MARCH 31, 1982

(in thousands of dollars)

	1982		1981	
	Estimates	Actual	Estimates	Actual
Net loss for the year	204	1,374	55	36
Less: depreciation and loss on disposal of fixed assets	54	58	25	28
Operating requirements	150	1,316	30	8
Capital acquisitions	174	183	40	44
Adjusted working capital changes	1,031	798	992	1,112
Net expenditure	1,355	2,297	1,062	1,164

BALANCE SHEET AS AT MARCH 31, 1982

FUND ASSETS		1982	1981
		$	$
Current assets			
Accounts receivable			
Federal Government		14,812,378	9,039,142
Outside parties		1,006,953	558,745
Advances to employees		75	75
		15,819,406	9,597,962
	$		
Fixed assets at cost (Note 3)	496,433		
Less: accumulated depreciation	231,912	264,521	140,036
		16,083,927	9,737,998

FUND LIABILITIES	1982	1981
	$	$
Current liabilities		
Accounts payable and accrued liabilities		
Outside parties	10,346,266	4,340,366
Federal Government	46,860	5,382
Current portion of the provision for employee termination benefits (Note 5)	8,367	16,581
	10,401,493	4,362,329
Long-term liability		
Provision for employee termination benefits (Note 5)	374,323	271,712
EQUITY OF CANADA		
Accumulated net charge against the Fund's authority	6,948,345	5,370,003
Accumulated deficit	(1,640,234)	(266,046)
	5,308,111	5,103,957
	16,083,927	9,737,998

The accompanying notes are an integral part of the financial statements.

Appendix 2—*Continued*

Government Telecommunications Agency Revolving Fund—*Continued*

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Revenue		
Telecommunication services	71,177,231	56,583,303
Expenses		
Operating		
Intercity network	40,808,419	33,431,881
Customized services	12,549,167	8,446,914
Operators' salaries	4,337,834	3,175,884
Government data network	4,271,760	3,849,161
Local shared services	1,162,730	1,067,587
Interest charges	484,260	361,230
Directory services	405,329	330,969
Other network services	200,541	145,944
Leased space	114,946	122,252
Government facsimile network	74,400	66,289
Other	3,697	20,195
	64,413,083	51,018,306
Engineering support		
Salaries and employee benefits	3,515,658	2,531,310
Rental building and equipment	138,313	112,776
Travel and removal	99,485	88,611
Professional services	53,606	114,067
Telephone and freight	16,715	32,061
Office materials and supplies	15,379	9,562
Other	4,929	3,618
	3,844,085	2,892,005
Administration		
Salaries and employee benefits	1,924,268	2,100,403
Rental building and equipment	257,004	207,878
Professional services	250,756	126,259
Telephone and freight	154,416	117,850
Travel and removal	77,226	65,460
Depreciation	57,892	25,954
Office materials and supplies	48,479	35,087
Other	37,905	28,284
Loss on disposal of fixed assets	483	2,017
	2,808,429	2,709,192
	71,065,597	56,619,503
Net (profit) loss before extraordinary item	(111,634)	36,200
Extraordinary item—Approved settlement of terminated contract (Note 4)	1,485,822	
Net loss after extraordinary item	1,374,188	36,200

STATEMENT OF ACCUMULATED DEFICIT (SURPLUS)
FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Balance, beginning of year, unadjusted	(22,247)	(10,438)
Retroactive effect of the provision for employee termination benefits (Note 5)	288,293	240,284
Balance, beginning of year, as restated	266,046	229,846
Net loss for the year	1,374,188	36,200
Balance, end of year	1,640,234	266,046

STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Sources of working capital		
Operations		
Net profit for the year before extraordinary item	111,634	
Add: items not requiring use of funds		
depreciation	57,892	
loss on disposal of fixed assets	483	
	170,009	
Increase in the accumulated net charge against the Fund's authority account	1,578,342	408,609
Increase in the provision for employee termination benefits	102,611	271,712
	1,850,962	680,321
Uses of working capital		
Operations		
Net loss for the year		36,200
Less: items not requiring use of funds		
depreciation		25,954
loss on disposal of fixed assets		2,017
		8,229
Approved settlement of terminated contract	1,485,822	
Retroactive effect of the provision for employee termination benefits		240,284
Purchase of fixed assets	182,860	43,920
	1,668,682	292,433
Increase in working capital	182,280	387,888
Working capital, beginning of year	5,235,633	4,847,745
Working capital, end of year	5,417,913	5,235,633
Changes in working capital components:		
Increase (decrease) in accounts receivable	6,221,444	(565,553)
(Increase) decrease in accounts payable and accrued liabilities	(6,047,378)	970,022
Decrease (increase) in current portion of the provision for employee termination benefits	8,214	(16,581)
	182,280	387,888

RECONCILIATION WITH AUTHORITY USED
MARCH 31, 1982

	1982	1981
	$	$
Credit balance in the accumulated net charge against the Fund's authority account	6,948,345	5,370,003
Add: PAYE charges against the appropriation account after March 31	10,037,906	5,368,198
Deduct: amounts credited to the appropriation account after March 31	12,782,661	8,832,011
Net authority used, end of year	4,203,590	1,906,190
Authority limit	12,000,000	8,000,000
Unused authority carried forward	7,796,410	6,093,810

Appendix 2—*Concluded*

Government Telecommunications Agency Revolving Fund—*Concluded*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1982

1. Purpose and authority

The Government Telecommunications Agency Revolving Fund was originally established in 1963 to plan and provide telecommunications facilities and services at the request of federal departments and agencies. Section 23 of the Adjustment of Accounts Act authorized the Minister to make payments out of the Consolidated Revenue Fund for working capital, capital equipment and temporary financing of operating requirements, the total of which was not to exceed $8,000,000 at any time. This authority was increased to $12,000,000 by Appropriation Act No 4, 1981-82. An amount of $741,781 representing net assets assumed by the Fund and assets contributed to the Fund was charged to this authority when the Fund became budgetary in 1981.

2. Significant accounting policy

Fixed assets

Depreciation is calculated using the diminishing balance method at the following rates: automobiles (30%), office equipment (20%), furniture and fixtures (10%).

3. Fixed assets and accumulated depreciation

Fixed assets	Current year	Acquisitions	Disposals	Previous year
	$	$	$	$
Office equipment	311,361	171,044	3,451	143,768
Furniture and fixtures	156,885	4,931		151,954
Automobiles	28,187	6,885		21,302
	496,433	182,860	3,451	317,024

Accumulated depreciation	Current year	Depreciation	Decrease	Previous year
	$	$	$	$
Office equipment	132,121	44,810	2,968	90,279
Furniture and fixtures	82,963	8,214		74,749
Automobiles	16,828	4,868		11,960
	231,912	57,892	2,968	176,988

4. Approved settlement of terminated contract

A payment of $1,485,822 was made to Bell Canada as full settlement for charges relating to the termination of a contract. The amount of the settlement was determined by the Contract Settlement Board of the Department of Supply and Services. On the advice of the Treasury Board Secretariat, this payment will not be recovered through the rate structure and therefore is being carried as an extraordinary item. This matter was reported as a contingent liability in the financial statements of the Agency for the year ended March 31, 1981.

5. Provision for employee termination benefits

Termination benefits accrue to employees over their years of service with the Government of Canada as provided for under collective agreements. In previous years, these benefits were expensed by the Fund when paid. Commencing 1981-82, the liability for these benefits is recorded in the accounts as the benefits accrue to the employees. The accrued liability on the Balance Sheet is $382,690 ($288,293 at March 31, 1981) which is segregated as to current and long-term portions. An amount of $94,397 ($48,009 in 1981) has been added as an expense on the Statement of Operations and an adjustment of $288,293 ($240,284 at March 31, 1981) appears on the Statement of Accumulated Deficit (Surplus).

6. Restatement of prior year figures

For comparative purposes, the 1981 figures have been restated to conform to the 1982 presentation.

Appendix 3

National Arts Centre Corporation

(*Established by the National Arts Centre Act*)

AUDITOR'S REPORT

THE HONOURABLE PAULINE MCGIBBON, C. C.
CHAIRMAN OF THE BOARD OF TRUSTEES
NATIONAL ARTS CENTRE CORPORATION

I have examined the balance sheet of the National Arts Centre Corporation as at August 31, 1981 and the statements of income and expense, equity and changes in financial position for the five months then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at August 31, 1981 and the results of its operations and the changes in its financial position for the five months then ended in accordance with the accounting policies set out in Note 2 to the financial statements applied, after giving retroactive effect to the change in the method of accounting for programmes in progress at the end of the financial period as explained in Note 3 to the financial statements, on a basis consistent with that of the preceding year.

KENNETH M. DYE
Auditor General of Canada

Ottawa, Ontario
November 24, 1981

BALANCE SHEET AS AT AUGUST 31, 1981

ASSETS	August 31 1981	March 31 1981
	$	$
Current		
Short-term deposit certificates (Note 4)	10,880,800	1,668,200
Accounts receivable (Note 5)	1,016,515	549,710
Grants receivable	9,300	572,800
Costs of future programmes and programmes in progress	279,739	602,159
Inventories (Note 6)	331,549	270,672
Prepaid expenses	230,995	209,351
	12,748,898	3,872,892

LIABILITIES	August 31 1981	March 31 1981
	$	$
Current		
Bank overdraft	4,426	68,321
Accounts payable and accrued liabilities	1,169,980	1,098,688
Payroll deductions and sales tax	339,341	336,001
Deferred income (Note 7)	1,060,402	808,381
Deferred parliamentary appropriation—Operations (Note 8)	6,952,200	
	9,526,349	2,311,391
Accrued employee termination benefits	225,502	180,263
EQUITY OF CANADA		
Surplus		
Appropriated	385,000	285,000
Unappropriated	632,392	820,939
	1,017,392	1,105,939
Parliamentary appropriation—Extraordinary building repairs (Note 9)	1,979,655	275,299
	2,997,047	1,381,238
	12,748,898	3,872,892

The accompanying notes and schedules are an integral part of the financial statements.

Approved by Management:

D.J.A. MACSWEEN
Director General

RONALD BLACKBURN
Assistant Director General
Finance and Administration

Approved by the Board of Trustees:

PAULINE MCGIBBON
Chairman

MARIE LAMBERT
Vice-Chairman

Appendix 3—*Continued*

National Arts Centre Corporation—*Continued*

STATEMENT OF INCOME AND EXPENSE FOR THE FIVE MONTHS ENDED AUGUST 31, 1981

	August 31 1981 (5 months)	March 31 1981 (12 months)
	$	$
Income		
Performing Arts Programmes—Schedule 1	2,506,615	6,336,510
Restaurants—Schedule 2	1,048,014	1,955,293
Municipal grant		165,000
Other income		
Interest on investments	488,854	601,818
Parking	364,964	868,095
Supply of materials and services to lessees	143,285	293,140
Rentals	89,375	214,898
Advertising	64,110	144,389
Miscellaneous	46,276	125,215
	4,751,493	10,704,358
Expense		
Performing Arts Programmes—Schedule 1	4,642,609	10,196,277
Restaurants—Schedule 2	984,697	1,957,317
General and Administration		
Salaries and wages	1,822,655	3,665,674
Casual employees	357,748	644,543
Employee benefits	214,152	403,508
Repairs and maintenance to building and equipment	320,394	1,431,255
Capital expenditure—Land and building (l'Atelier)	260,351	
Utilities	235,627	462,043
Advertising and promotion	170,148	364,499
Capital expenditure—Furniture and equipment	112,387	230,122
Computer expenses	91,131	97,819
Office supplies	90,912	233,251
Consultants' services and expenses	85,837	137,448
Employee travel and duty entertainment	78,740	134,749
Rentals	69,931	168,798
Telephone and telegraph	66,285	152,634
Service charge on credit cards	29,286	58,706
Receptions	26,901	69,519
Insurance	23,747	54,318
Trustees' fees and expenses	15,964	51,836
Commission on sale of tickets	11,376	27,620
Staff development	10,728	19,686
Leasehold improvements		184,259
Other	84,234	116,997
	4,178,534	8,709,284
	9,805,840	20,862,878
Excess of expense over income for the period	5,054,347	10,158,520

The accompanying notes and schedules are an integral part of the financial statements.

STATEMENT OF EQUITY FOR THE FIVE MONTHS ENDED AUGUST 31, 1981

	August 31 1981 (5 months)	March 31 1981 (12 months)
	$	$
Surplus		
Appropriated as a reserve for major repairs and capital expenditures		
Balance at beginning of the period	285,000	185,000
Appropriation during the period	100,000	100,000
Balance at end of the period	385,000	285,000
Unappropriated		
Operations		
Balance at beginning of the period		
As previously reported	702,182	119,206
Adjustment arising from change in method of accounting for programmes in progress (Note 3)	118,757	47,253
As restated	820,939	166,459
Parliamentary appropriation—Operations (Note 8)	4,965,800	10,913,000
	5,786,739	11,079,459
Excess of expense over income for the period	(5,054,347)	(10,158,520)
	732,392	920,939
Appropriation to reserve for major repairs and capital expenditures	(100,000)	(100,000)
Balance at end of the period	632,392	820,939
	1,017,392	1,105,939
Parliamentary appropriation—Extraordinary building repairs (Note 9)		
Balance at beginning of the period	275,299	
Parliamentary appropriation—Extraordinary building repairs	1,808,000	400,000
	2,083,299	400,000
Repairs for the period	(103,644)	(124,701)
Balance at end of the period	1,979,655	275,299

The accompanying notes and schedules are an integral part of the financial statements.

Appendix 3—*Continued*

National Arts Centre Corporation—*Continued*

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE FIVE MONTHS ENDED AUGUST 31, 1981

	August 31 1981 (5 months)	March 31 1981 (12 months)
	$	$
Funds provided		
Parliamentary appropriations—		
Operations	4,965,800	10,913,000
Extraordinary building repairs	1,808,000	400,000
	6,773,800	11,313,000
Funds applied		
Excess of expense over income for the period	5,054,347	10,158,520
Item not requiring an outlay of funds:		
Increase in accrued employee termination benefits	(45,239)	(43,363)
	5,009,108	10,115,157
Extraordinary building repairs (Note 9)	103,644	124,701
	5,112,752	10,239,858
Increase in working capital	1,661,048	1,073,142
Working capital at beginning of the period		
As previously reported	1,442,744	441,106
Adjustment arising from change in method of accounting for programmes in progress	118,757	47,253
As restated	1,561,501	488,359
Working capital at end of the period	3,222,549	1,561,501

The accompanying notes and schedules are an integral part of the financial statements.

NOTES TO FINANCIAL STATEMENTS AUGUST 31, 1981

1. Objectives and operations of the Corporation

The objectives of the Corporation are: to operate and maintain the National Arts Centre; to develop the performing arts in the National Capital Region; and to assist the Canada Council in the development of the performing arts elsewhere in Canada.

In furtherance of its objectives, the Corporation may arrange for and sponsor performing arts activities at the Centre; encourage and assist in the development of performing arts companies resident at the Centre; arrange for or sponsor radio and television broadcasts and the showing of films in the Centre; provide accommodation at the Centre, on such terms and conditions as the Corporation may fix, for national and local organizations whose objects include the development and encouragement of the performing arts in Canada; and at the request of the Government of Canada or the Canada Council, arrange for performance elsewhere in Canada by performing arts companies, whether resident or non-resident in Canada, and arrange for performances outside Canada by performing arts companies resident in Canada.

With a view to achieving the objectives, Her Majesty demised and leased the National Arts Centre building complex to the Corporation for a period of twenty years commencing June 1, 1969. Under the terms of the lease, the Corporation is responsible for maintenance and operation of the building complex, but is not required to pay for the use of the complex. Accordingly, the accounts of the Corporation do not include any charge for rent.

2. Significant accounting policies

(a) Change in financial year end

The Corporation changed its financial year end from March 31 to August 31 to coincide with its annual cycle of programming which begins September 1 and ends August 31.

(b) Basis of accounting

The accounts of the Corporation are maintained on an accrual basis.

(c) Grants

Municipal and specific grants are recorded as income in the period in which the grantors have made firm commitments to the Corporation.

(d) Capital expenditures and leasehold improvements

All capital expenditures, including leasehold improvements are charged to expense in the year they are incurred.

(e) Inventories

Inventories are valued at the lower of cost and net realizable value (restaurants) or replacement cost (production).

(f) Costs of future programmes and programmes in progress

Direct expenses, including advances to performing companies and artists, incurred prior to the end of the financial period for future programmes and programmes in progress are deferred and charged to operations in the period in which the programmes terminate. Indirect costs and common services not attributable to particular performances are charged to general and administration expense in the year in which they are incurred.

(g) Deferred income

Income from tickets sold prior to the end of the financial period for future programmes and programmes in progress is deferred and credited to operations in the period in which the programmes terminate. Deferred income also includes unredeemed gift certificates, exchange vouchers, credit notes and other income received at the end of the period and applicable to the next financial period. Gift certificates, exchange vouchers and credit notes not redeemed within three years of the current financial period are written off and credited to income. A percentage of those less than three years old is also credited to income.

(h) Pension plan

Employees of the Corporation participate in the Public Service Superannuation plan, which is administered by the Government of Canada. Contributions to the plan are required by both the employees and the Corporation. These contributions represent the Corporation's total debt and are recorded on a current basis.

(i) Employee termination benefits

Employees of the Corporation are entitled to specified benefits on termination as provided for under labour contracts and conditions of employment. The liability for these benefits is recorded in the accounts as the benefits accrue to the employees under the respective terms of employment.

(j) Restaurant operations

Restaurant expenses does not include operating costs related to building maintenance, public utilities and capital expenditures. These costs are included in general and administrative expenses.

Appendix 3—*Continued*

National Arts Centre Corporation—*Continued*

NOTES TO FINANCIAL STATEMENTS
AUGUST 31, 1981—*Concluded*

3. Change in accounting policy

In order to reflect more accurately the results on a programme year basis the Corporation adopted, during the period, the method of accounting for programmes in progress described in notes 2 (f) and 2 (g). Previously, expenses for programmes in progress were apportioned between periods according to the number of performances for a particular programme in each period and revenue of completed performances was credited to income. As a result of the change, which has been applied retroactively, the excess of expense over income for the five months ended August 31, 1981 has been increased by $126,680. The financial statements for the year ended March 31, 1981 have been restated and the balance of surplus as at March 31, 1981 has been increased by $118,757. Of this amount, $71,504 relates to the financial year ended March 31, 1981 and $47,253 relates to prior periods.

4. Deposit certificates

Deposit certificates include $50,000 provided as security for the payment of fees to artists as required by a union.

5. Accounts receivable

Accounts reveivable as at the end of the period comprise:

	August 31 1981	March 31 1981
	$	$
Customers' accounts	644,516	450,448
Allowance for bad debts	(15,578)	(7,449)
	628,938	442,999
Accrued interest	304,320	9,121
Loans to musicians	34,149	36,289
Claims	30,158	34,776
Other	18,950	26,525
	1,016,515	549,710

6. Inventories

Inventories as at the end of the period comprise:

	August 31 1981	March 31 1981
	$	$
Production—Materials applicable to performing arts programmes	224,033	202,850
Restaurants—Food and beverages	107,516	67,822
	331,549	270,672

7. Deferred income

Deferred income as at the end of the period comprises:

	August 31 1981	March 31 1981
	$	$
Tickets sold prior to the end of the period for future programmes and programmes in progress	943,709	667,571
Gift certificates, exchange vouchers and credit notes	106,074	107,522
Amounts transferred to income	(14,581)	(14,534)
	91,493	92,988
Other deferred income	25,200	47,822
	1,060,402	808,381

8. Parliamentary appropriation—Operations

The parliamentary appropriation of $11,918,000 received as at August 31, 1981 covers the period from April 1, 1981 to March 31, 1982. Of this amount, 5/12th or $4,965,800 has been credited to surplus and 7/12th or $6,952,200 has been shown in the liability section of the balance sheet as "Deferred parliamentary appropriation—Operations".

9. Parliamentary appropriation—Extraordinary building repairs

Treasury Board has approved a submission for extraordinary repairs to the building and its systems in the amount of $4,981,000. Of this amount, $400,000 has been approved in the 1980-81 Supplementary Estimates "C" and the Ministers have approved the inclusion of $2,399,000 in the Supplementary Estimates "C" 1981-82 and $2,182,000 in the Main Estimates 1982-83. As at August 31, 1981, $2,208,000 has been received. Should the cost of the total project be less than estimated, the balance of the appropriation will be returned to the Consolidated Revenue Fund.

10. Lease commitments

The Corporation's lease commitments as at August 31, 1981 amounted to $986,493 and are detailed below:

Financial year	Amount
	$
1981-82	330,524
1982-83	285,273
1983 84	168,321
1984-85	124,367
1985-86	78,008
	986,493

11. Previous year's figures

Certain figures for the year ended March 31, 1981 have been reclassified to conform to the presentation for the period ended August 31, 1981.

Appendix 3—*Concluded*

National Arts Centre Corporation—*Concluded*

STATEMENT OF INCOME AND EXPENSE OF PERFORMING ARTS PROGRAMMES FOR THE FIVE MONTHS ENDED AUGUST 31, 1981

SCHEDULE 1

	Dance and Variety		Music		Theatre		Festival		Total	
	August 31 1981 (5 months)	March 31 1981 (12 months)	August 31 1981 (5 months)	March 31 1981 (12 months)	August 31 1981 (5 months)	March 31 1981 (12 months)	August 31 1981 (5 months)	March 31 1981 (12 months)	August 31 1981 (5 months)	March 31 1981 (12 months)
	$	$	$	$	$	$	$	$	$	$
Income										
Box office	1,157,870	3,386,619	154,696	749,734	437,137	837,678	395,803	373,691	2,145,506	5,347,722
Other income			42,683	208,243	36,842	148,239		34,422	79,525	390,904
Specific grants				9,760	9,600	20,960			9,600	30,720
Recovery of costs from:										
External Affairs		87,369				124,000				211,369
Other	75,025	45,096	148,626	203,105	13,068	24,536	35,265	83,058	271,984	355,795
	1,232,895	3,519,084	346,005	1,170,842	496,647	1,155,413	431,068	491,171	2,506,615	6,336,510
Expense										
Direct cost										
Talent expense, performers and musicians	848,364	2,469,998	646,583	2,200,936	295,369	1,009,492	616,576	634,712	2,406,892	6,315,138
Set, prop, sound and stage crew	181,510	432,888	41,109	162,231	728,666	1,375,433	310,134	273,056	1,261,419	2,243,608
Wardrobe					107,192	119,004	114,292	57,299	221,484	176,303
Artistic, creative and professional services		2,000	3,141	14,335	122,704	132,517	80,426	69,394	206,271	218,246
Theatre and other production expenses	47,522	141,716	20,132	72,718	82,174	137,118	27,086	21,834	176,914	373,386
	1,077,396	3,046,602	710,965	2,450,220	1,336,105	2,773,564	1,148,514	1,056,295	4,272,980	9,326,681
Advertising cost										
Performances	87,767	293,499	12,473	84,405	75,340	143,363	110,557	95,444	286,137	616,711
Subscriptions	10,016	39,420	25,452	120,012	48,024	93,453			83,492	252,885
	97,783	332,919	37,925	204,417	123,364	236,816	110,557	95,444	369,629	869,596
	1,175,179	3,379,521	748,890	2,654,637	1,459,469	3,010,380	1,259,071	1,151,739	4,642,609	10,196,277
Excess of expense over income (income over expense) for the period	(57,716)	(139,563)	402,885	1,483,795	962,822	1,854,967	828,003	660,568	2,135,994	3,859,767

STATEMENT OF INCOME AND EXPENSE OF RESTAURANTS FOR THE FIVE MONTHS ENDED AUGUST 31, 1981

SCHEDULE 2

	August 31 1981 (5 months)	March 31 1981 (12 months)
	$	$
Income		
Food	549,191	1,014,629
Beverages	485,892	924,798
Other	12,931	15,866
	1,048,014	1,955,293
Expense		
Cost of sales		
Food	216,760	444,945
Beverages	152,759	295,929
	369,519	740,874
Operation and administration		
Salaries and wages	456,414	899,362
Employee benefits	34,790	73,486
Supplies	54,033	109,680
Equipment rentals	16,768	13,709
Employee meals	15,949	30,591
Music and entertainment	10,560	26,111
Service charge on credit cards	7,340	14,363
Travel, duty entertainment and promotion	5,078	19,278
Advertising	4,775	8,991
Telephone	1,837	3,642
Consultants' services and expenses		4,348
Other	7,634	12,882
	615,178	1,216,443
	984,697	1,957,317
Excess of income over expense (expense over income) for the period	63,317	(2,024)

Appendix 4

National Film Board

(Established by the National Film Act)

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the National Film Board Revolving Fund as required by and in accordance with the policy of the Treasury Board on revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Fund. In order to assure maximum objectivity and freedom from bias, the financial data contained in these financial statements has been examined by the audit committee of the Board.

These financial statements were prepared in accordance with the stated accounting policies, as set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill this reporting reponsibility, the Fund maintains a set of accounts which provides a centralized record of the Fund's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Director of Administration and Financial Services develops and disseminates financial management and accounting policies and issues specific directives which maintain standards of accounting and financial management. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs where contacts are maintained between our internal auditor and staff of the Auditor General's office. At the request of the audit committee of the Board, the Audit Services Bureau of the Department of Supply and Services has prepared a long term audit plan that conforms with directives from the Comptroller General. However, due to the position of the internal auditor currently being vacant, the scope of the internal audit work performed last year was limited.

These financial statements have been examined by the Auditor General, his role being to express a judgement as to whether the financial statements present fairly the financial position and transactions, in conformity with stated accounting policies. The Auditor General's unqualified opinion is appended.

The accounting and financial reporting systems of the Board are periodically reviewed to adapt to changing conditions. There is also a study in progress on administrative efficiency which will focus on all administrative activities at the Board with emphasis on financial reporting systems and the increased utilization of data processing facilities to make our management information system more efficient. The recommendations of the Study should be implemented in the next fiscal year.

Approved by:

A. BRUNELLE
Chief, Accounting Services
(Senior full-time financial officer)

M. DEVLIN
Director, Administration
(Senior financial officer)

July 5, 1982

STATEMENT OF NET EXPENDITURE FOR THE YEAR ENDED MARCH 31, 1982

(in thousands of dollars)

	1982		1981	
	Estimates	Actual	Estimates	Actual
Net cost of operations for the year		47,716		41,694
Less: depreciation and gain or loss on disposal of fixed assets		1,035		1,086
Operating requirements	46,140	46,681	39,702	40,608
Capital acquisitions	1,979	1,970	1,100	1,051
Adjusted working capital changes	(100)	1,150	400	(845)
Net expenditure	48,019	49,801	41,202	40,814

RECONCILIATION WITH AUTHORITY USED MARCH 31, 1982

	1982	1981
	$	$
Credit balance in the accumulated net charge against the Fund's authority account	12,210,285	10,081,729
Add: PAYE charges against the appropriation account after March 31	3,790,755	3,753,175
Deduct: amounts credited to the appropriation account after March 31	4,825,881	5,295,507
Net authority used, end of year	11,175,159	8,539,397
Authority limit	20,000,000	12,000,000
Unused authority carried forward	8,824,841	3,460,603

Appendix 4—*Continued*

National Film Board—*Continued*

AUDITOR'S REPORT

THE HONOURABLE FRANCIS FOX, P.C., M.P.
MINISTER OF COMMUNICATIONS

I have examined the balance sheet of the National Film Board as at March 31, 1982 and the statements of operations, accumulated deficit and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1982 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

RAYMOND DUBOIS
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Ontario
June 11, 1982

BALANCE SHEET AS AT MARCH 31, 1982

ASSETS	1982	1981
	$	$
Current		
Cash	184,979	386,160
Parliamentary appropriation receivable	258,215	409,017
Accounts receivable		
Government of Canada	4,497,987	4,040,393
Outside parties	2,579,390	1,397,746
Inventories (Note 3)	2,182,306	2,212,141
Prepaid expenses	407,882	339,104
	10,110,759	8,784,561
Fixed assets		
Equipment	15,064,685	13,755,578
Office equipment and furniture	2,421,934	2,002,050
Motor vehicles and garage equipment	122,033	146,153
	17,608,652	15,903,781
Accumulated depreciation	10,480,053	9,709,935
	7,128,599	6,193,846
	17,239,358	14,978,407

LIABILITIES	1982	1981
	$	$
Current		
Accounts payable		
Government of Canada	389,693	231,993
Outside parties	4,027,987	4,068,195
Accrued salaries and vacation pay	1,875,148	2,074,631
Advances on productions	23,691	50,968
	6,316,519	6,425,787
Accrued employee termination benefits	5,310,393	4,518,211
EQUITY OF CANADA		
Accumulated net charge against the Revolving Fund's authority	12,210,285	10,081,729
Accumulated deficit	(6,597,839)	(6,047,320)
	5,612,446	4,034,409
	17,239,358	14,978,407

The accompanying notes are an integral part of the financial statements.

Approved by Management:

MARC DEVLIN
Director of Administration

JAMES de BEAUJEU DOMVILLE
Government Film Commissioner

Approved on behalf of the Board:

MERVIN I. CHERTKOW
Member

JOHN F. GODFREY
Member

Appendix 4—*Continued*

National Film Board—*Continued*

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Expenses		
Production of films and other visual material		
Board's program	27,953,450	25,008,326
Government of Canada	9,657,882	7,835,282
Outside parties	1,491,661	1,369,346
Distribution of films and other visual material—Board's program	16,201,087	13,023,485
Services and film prints		
Government of Canada	1,735,565	1,741,936
Outside parties	1,034,593	1,239,935
Administration	7,327,032	6,973,312
Research and development	616,609	619,846
	66,017,879	57,811,468
Revenues		
Production of films and other visual material		
Government of Canada	10,094,356	8,268,463
Outside parties	1,967,535	1,659,217
Services and film prints		
Government of Canada	1,918,466	1,869,362
Outside parties	2,509,467	2,178,811
Rentals, royalties and miscellaneous		
Government of Canada	7,767	81,875
Outside parties	1,804,460	2,059,404
	18,302,051	16,117,132
Cost of operations for the year	47,715,828	41,694,336

STATEMENT OF ACCUMULATED DEFICIT FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Balance at beginning of year	6,047,320	5,480,702
Cost of operations for the year	47,715,828	41,694,336
Transfer of the increase (decrease) in the net book value of fixed assets to the accumulated net charge against the Revolving Fund's authority	934,753	(35,231)
	54,697,901	47,139,807
Parliamentary appropriation	(48,100,062)	(40,790,806)
Write-off of deficit of the Canadian Government Photo Centre		(301,681)
	(48,100,062)	(41,092,487)
Balance at end of year	6,597,839	6,047,320

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Sources of working capital		
Parliamentary appropriation	48,100,062	40,790,806
Charge against the Revolving Fund's authority	1,193,803	827,810
Proceeds from disposal of fixed assets	8,804	47,520
Write-off of deficit of the Canadian Government Photo Centre		301,681
	49,302,669	41,967,817
Uses of working capital		
Operations		
Cost of operations for the year	47,715,828	41,694,336
Items not requiring an outlay of funds		
Depreciation	(1,047,733)	(1,026,068)
Increase in accrued employee termination benefits	(792,182)	(311,441)
(Gain) loss on disposal of fixed assets	12,198	(60,265)
	45,888,111	40,296,562
Acquisition of fixed assets	1,979,092	1,098,622
	47,867,203	41,395,184
Increase in working capital	1,435,466	572,633
Working capital at beginning of the year	2,358,774	1,786,141
Working capital at end of the year	3,794,240	2,358,774
Changes in working capital components:		
Increase (decrease) in assets		
Cash	(201,181)	356,520
Parliamentary appropriation receivable	(150,802)	(913,986)
Accounts receivable	1,639,238	961,885
Inventories	(29,835)	765,942
Prepaid expenses	68,778	62,519
Decrease (increase) in liabilities		
Accounts payable	(117,492)	64,617
Accrued salaries and vacation pay	199,483	(722,713)
Advances on productions	27,277	(2,151)
	1,435,466	572,633

Appendix 4—*Concluded*

National Film Board—*Concluded*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1982

1. Authority and activities

The National Film Board was established in 1950 under the National Film Act to initiate and promote the production and distribution of films in the national interest and in particular:

(a) to produce and distribute, and to promote the production and distribution of films designed to interpret Canada to Canadians and to other nations;

(b) to represent the Government of Canada in its relations with persons engaged in commercial motion picture film activity in connection with motion picture films for the Government or any department thereof;

(c) to engage in research in film activity and to make available the results thereof to persons engaged in the production of films;

(d) to advise the Governor in Council in connection with film activities; and

(e) to discharge such other duties relating to film activity as the Governor in Council may direct it to undertake.

The Board, through the operation of a revolving fund having a permanent continuing authority from Parliament, can make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and interim financing of accumulated operating deficits, the total of which is not to exceed $20,000,000 ($12,000,000 in 1981) at any one time.

2. Significant accounting policies

(a) Production of films and other visual material

The cost of productions is charged to operations in the year the expenses are incurred, subject to adjustments for productions in process as described below.

Such costs are classified on the basis of the type of sponsorship as follows:

Board's program

Costs of productions for the Board's program and, for productions partially sponsored and partially for the Board's program, the excess of costs over the sponsors' contribution.

Government of Canada and outside parties

Costs of productions entirely for their account, and sponsored costs of productions partially sponsored and partially for the Board's program.

For productions in process which are entirely or partially sponsored, the cumulative excess of advances received over costs incurred is recorded as advances on productions, and the cumulative excess of costs incurred over advances invoiced is recorded as work in process under inventories up to the amount of the sponsors' unbilled balance.

The cost of prints made for sale purposes is recorded as inventories. The cost of other prints is expensed on a current basis.

(b) Inventories

Productions in process are carried at the amounts recoverable from sponsors.

Materials and supplies are carried at the lower of the average cost and replacement value.

Film prints and other visual material held for resale are carried at the average direct cost of production.

(c) Fixed assets

Fixed assets are carried at cost. Depreciation is calculated on the straight line method over the estimated useful life of the assets, generally five to ten years. No depreciation is provided for during the year of acquisition.

(d) Parliamentary appropriation

The parliamentary appropriation is recorded in the Statement of Accumulated Deficit in the year to which it applies. Any unspent balance lapses, if not used generally in the 30 days following the end of the fiscal year.

(e) Employee termination benefits

On termination of employment, employees of the Board are entitled to certain benefits provided for under their collective agreements and their conditions of employment. The cost of these benefits is expensed in the year in which they are earned.

(f) Pension plan

Employees of the Board participate in the superannuation plan administered by the Government of Canada. The employees and the Board contribute equally to the cost of the plan. This contribution represents the total liability of the Board. Contributions in respect of current service are expensed during the year in which services are rendered. With respect to admissible past service, contributions are expensed when paid; the terms of payment are set by the applicable purchase conditions, generally over the number of years of service remaining prior to retirement.

3. Inventories

	1982	1981
	$	$
Productions in process	531,823	577,427
Material and supplies	1,385,155	1,281,238
Film prints and other visual material held for resale	265,328	353,476
	2,182,306	2,212,141

4. Depreciation

Depreciation of fixed assets amounting to $1,047,733 ($1,026,068 in 1981) has been charged to the year's operations.

5. Contingency

A legal action amouting to $1,606,130 has been instituted against the Board by a former employee for an alleged unjustified dismissal. This action is being contested; no provision has been taken in the accounts.

Appendix 5

National Museums of Canada

(Established by the National Museums Act)

AUDITOR'S REPORT

DR. SEAN MURPHY
CHAIRMAN OF THE BOARD OF TRUSTEES
NATIONAL MUSEUMS OF CANADA

I have examined the balance sheet of the National Museums of Canada as at March 31, 1982 and the statements of operations, equity of Canada and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1982 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting policies set out in Note 2 to the financial statements, applied on a basis consistent with that of the preceding year.

E. ROWE
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Ontario
June 24, 1982

BALANCE SHEET AS AT MARCH 31, 1982

ASSETS	1982	1981
	$	$
Current		
Deposit with Receiver General (Note 3)	3,791,759	2,644,764
Accounts receivable	219,395	280,778
Inventories (Note 4)	1,559,039	2,305,675
	5,570,193	5,231,217
Trust Account (Schedule 1)	329,683	304,607
Fixed assets (Note 5)	8,383,425	8,456,902
	14,283,301	13,992,726

LIABILITIES AND EQUITY	1982	1981
	$	$
Current		
Accounts payable and accrued liabilities (Note 3)	3,395,291	2,628,338
Accrued vacation pay	1,881,037	1,504,003
Deferred parliamentary appropriation (Note 6)	373,010	
	5,649,338	4,132,341
Trust Account (Schedule 1)	329,683	304,607
	5,979,021	4,436,948
Equity of Canada	8,304,280	9,555,778
	14,283,301	13,992,726

Approved by Management:

IAN CLARK
Secretary-General

J. COULOMBE
Assistant Secretary-General

Approved by the Board:

SEAN B. MURPHY
Trustee

J. MORIN
Trustee

Appendix 5—*Continued*

National Museums of Canada—*Continued*

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Expenses		
Operating (Schedule 2)	55,537,041	51,589,484
Grants and contributions	9,091,521	9,332,334
Purchase of objects for the collection of the Corporation	2,670,968	2,583,555
	67,299,530	63,505,373
Revenues		
Refunds of previous years' expenditure (Note 7)	81,657	29,464
Interest income		268,295
Miscellaneous	106,840	78,090
	188,497	375,849
Cost of operations	67,111,033	63,129,524
Provided by:		
Parliamentary appropriations (Note 6)		
Operating	45,565,029	41,657,289
Grants and contributions	9,091,521	9,332,334
Statutory—Contributions to employee benefit plans	3,874,000	3,025,000
Services provided without charge by government departments (Note 8)	7,507,000	7,071,000
	66,037,550	61,085,623
Excess of cost of operations over appropriations	1,073,483	2,043,901

STATEMENT OF EQUITY OF CANADA FOR YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Balance at beginning of the year		
As previously reported	9,555,778	2,024,931
Adjustments giving effect to the change from the cash basis to the accrual basis		11,314,047
As restated	9,555,778	13,338,978
Less:		
Excess of cost of operations over appropriations	1,073,483	2,043,901
Revenue transferred to Receiver General	178,015	107,554
Transfer to Consolidated Revenue Fund pursuant to the Adjustment of Accounts Act		1,631,745
Balance at end of the year	8,304,280	9,555,778

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Funds provided		
Parliamentary appropriations		
Operating	45,565,029	41,657,289
Grants and contributions	9,091,521	9,332,334
Statutory—Contributions to employee benefit plans	3,874,000	3,025,000
	58,530,550	54,014,623
Funds applied		
Cost of operations	67,111,033	63,129,524
Less: items not requiring an outlay of funds		
Services provided without charge by government departments	7,507,000	7,071,000
Depreciation	1,426,409	2,713,423
	58,177,624	53,345,101
Purchase of fixed assets	1,352,932	790,950
Revenue transferred to Receiver General	178,015	107,554
Transfer to the Consolidated Revenue Fund pursuant to the Adjustment of Accounts Act		1,631,745
	59,708,571	55,875,350
Decrease in working capital	1,178,021	1,860,727
Working capital at beginning of the year	1,098,876	2,959,603
Working capital (deficiency) at end of the year	(79,145)	1,098,876

Appendix 5—*Continued*

National Museums of Canada—*Continued*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1982

1. Authority and objectives

The National Museums of Canada was established by the National Museums Act in 1968 and is a departmental Crown corporation dependent on annual paliamentary appropriations. Its objectives are to demonstrate the products of nature and the works of man, with special but not exclusive reference to Canada, to promote interest in them througout Canada and to disseminate knowledge of them.

The Corporation comprises the National Gallery of Canada, the National Museum of Man, the National Museum of Natural Sciences, the National Museum of Science and Technology, Corporate Management, as well as National Programmes including National Museums Assistance.

2. Significant accounting policies

(a) Basis of accounting

Expenses, revenues and parliamentary appropriations are accounted for using the accrual basis of accounting, except for refunds of previous years' expenditure, employee termination benefits, and the trust account which are recorded on a cash basis.

(b) Inventories

Books, pamphlets, replicas and other materials and publications in process are carried at the lower of cost and net realizable value.

(c) Fixed assets

Fixed assets are carried at cost and are depreciated using the straight-line basis over their estimated useful life as follows:

Equipment	5 to 12 years
Building renovations	25 years
Office furniture	8 to 10 years

The cost of the Discovery Train less its residual value has been fully depreciated over a three-year period.

(d) Collection

Objects purchased for the collection of the Corporation are recorded as expenses in the year of acquisition. Objects donated to the Corporation are not recorded in the accounts.

(e) Services provided without charge

Services provided without charge by government departments are included in operating expenses.

(f) Pension plan

The Corporation's employees participate in the Public Service Superannuation Plan administered by the Government of Canada. Contributions to the plan are made by both employees and the Corporation and are recorded on a current basis.

3. Correction to prior year

Deposit with Receiver General and accounts payable at March 31, 1981 were understated by $2,214,769; this had no effect on the results of operations. The 1981 balance sheet items have been restated accordingly.

4. Inventories

	1982	1981
	$	$
Books, pamphlets, replicas and other materials	1,397,555	2,168,240
Publications in process	161,484	137,435
	1,559,039	2,305,675

During the current year, the Corporation revised its estimate of the obsolescence of its inventories. As a result, books and pamphlets are now expected to be obsolete after five years. Accordingly, the value of the inventory of books and pamphlets at March 31, 1982 has been reduced by $700,000. This amount has been included in the cost of sales for the 1982 fiscal year.

5. Fixed assets

	1982			1981
	Cost	Accumulated depreciation	Net book value	Net book value
	$	$	$	$
Equipment	6,786,322	4,159,912	2,626,410	2,496,706
Building renovations	4,964,345	1,221,337	3,743,008	3,932,540
Discovery Train	4,946,971	3,946,971	1,000,000	1,000,000
Office furniture	2,612,084	1,598,077	1,014,007	1,027,656
	19,309,722	10,926,297	8,383,425	8,456,902

6. Parliamentary appropriations

	Department of Communications			
	Operating expenditures		Grants and contributions	
	Vote 75 1982	Vote 100 1981	Vote 80 1982	Vote 105 1981
	$	$	$	$
Authorized by: Parliament	45,670,813	41,905,000	8,852,700	8,530,500
Supplemented by: Treasury Board				
Vote 5	1,498,124	436,860		
Vote 10	276,165		510,157	876,534
Vote 30	115,500			
	47,560,602	42,341,860	9,362,857	9,407,034
Less:				
Amount lapsed	1,622,563	684,571	271,336	74,700
Amount deferred	373,010			
Amount used	45,565,029	41,657,289	9,091,521	9,332,334

The amount of $373,010 deferred represents the funds available for the purchase of objects for the collection of the Corporation until 1984.

7. Refunds of previous years' expenditure

In addition to the accounts receivable reflected in the financial statements, there is an outstanding amount for refunds of previous years' expenditure of $84,412 (1981—$238,246). When collected, the latter will be transferred to the Consolidated Revenue Fund and will not be available for use by the Corporation.

Appendix 5—*Concluded*

National Museums of Canada—*Concluded*

NOTES TO FINANCIAL STATEMENTS MARCH 31, 1982—*Concluded*

8. Services provided without charge by government departments

	1982	1981
	$	$
Accommodation	6,835,000	6,519,000
Employee insurance premiums	445,000	328,000
Accounting and cheque issue service	191,000	194,000
Employee compensation payments	36,000	30,000
	7,507,000	7,071,000

9. Long-term leases

The Corporation has entered into various lease arrangements for communication and data processing equipment. The future annual commitment under these leases is approximately $190,000. The leases will expire in April 1984.

10. Contingency

Legal proceedings against the Corporation have been instituted. The claimant seeks relief in the amount of $423,000 in respect of damages allegedly suffered as a result of a contribution agreement. In addition, other compensations are being sought, the amount of which cannot be determined at this time. This action is being contested and the ultimate outcome is uncertain. Eventual disbursements will be charged to the period in which they occur.

11. Comparative figures

Certain comparative figures have been reclassified to conform to current year's presentation.

SCHEDULE OF TRANSACTIONS IN TRUST ACCOUNT FOR THE YEAR ENDED MARCH 31, 1982

SCHEDULE 1

	1982	1981
	$	$
Receipts		
Gifts and bequests	112,274	150,146
Grant under Section 29 of the Cultural Property Export and Import Act	64,686	142,834
Bequests from the provinces and the private sector for the acquisition and fabrication of the Discovery Train		40,000
Interest income	50,747	26,898
	227,707	359,878
Disbursements		
Purchase of objects for the collection of the Corporation	81,626	172,625
Reimbursement to the Consolidated Revenue Fund for Discovery Train expenditures	50,955	
Other	70,050	16,218
	202,631	188,843
Excess of receipts over disbursements	25,076	171,035
Balance at beginning of the year	304,607	133,572
Balance at end of the year, represented by deposit with Receiver General	329,683	304,607

SCHEDULE OF OPERATING EXPENSES FOR THE YEAR ENDED MARCH 31, 1982

SCHEDULE 2

	1982	1981
	$	$
Salaries and wages	26,570,840	23,078,320
Employee benefits	5,416,617	4,060,067
Accommodation	6,835,000	6,519,000
Professional and special services	5,490,684	6,476,891
Depreciation	1,426,409	2,713,423
Travel—Staff	1,338,294	1,416,574
Materials and supplies	1,324,633	1,177,615
Protective services	1,140,918	956,596
Repairs and upkeep of equipment	936,434	543,612
Publications and bookstores (Schedule 3)	913,987	154,049
Office supplies and equipment	910,636	956,765
Communications	819,176	742,887
Rentals	434,834	407,769
Travel—Other than staff	408,692	844,093
Purchase of books	314,110	326,556
Publications	294,338	179,779
Freight, express and cartage	241,500	230,117
Advertising	194,432	174,701
Accounting and cheque issue service	191,000	194,000
Postage	176,497	172,116
Design and display	87,959	255,160
Educational film and film clips	64,240	6,080
Miscellaneous	5,811	3,314
	55,537,041	51,589,484

SCHEDULE OF OPERATIONS—PUBLICATIONS AND BOOKSTORES FOR THE YEAR ENDED MARCH 31, 1982

SCHEDULE 3

	1982	1981
	$	$
Revenues		
Sales	1,025,091	1,005,981
Royalties	26,370	57,144
	1,051,461	1,063,125
Cost of sales (Note 4)	1,847,027	1,021,830
Gross profit (loss)	(795,566)	41,295
Expenses		
Administration	49,836	161,445
Advertising	37,402	12,286
Commissions	31,183	21,613
	118,421	195,344
Excess of expenses over revenues	(913,987)	(154,049)

Appendix 6

Social Sciences and Humanities Research Council

AUDITOR'S REPORT

THE HONOURABLE FRANCIS FOX, P.C., M.P.
MINISTER OF COMMUNICATIONS
AND
MR. ANDRÉ FORTIER, PRESIDENT
SOCIAL SCIENCES AND HUMANITIES
RESEARCH COUNCIL

I have examined the statement of operations of the Social Sciences and Humanities Research Council for the year ended March 31, 1982. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the results of the operations of the Council for the year ended March 31, 1982 in accordance with the accounting policies set out in Note 2 to the financial statement, applied on a basis consistent with that of the preceding year.

RAYMOND DUBOIS
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Ontario
June 24, 1982

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Expenditure		
Grants (Schedule I)	42,150,000	37,756,928
Operating (Schedule II)	4,736,752	4,350,232
	46,886,752	42,107,160

	1982	1981
	$	$
Provided for by:		
Parliamentary appropriations (Note 3)		
Grants	42,150,000	37,756,928
Operating expenditures	4,065,352	3,635,902
Statutory—Contributions to employee benefit plans	390,000	303,000
Government departments which provided services without charge	281,400	411,330
	46,886,752	42,107,160

Approved by:

ANDRÉ FORTIER
President

GASTON BOULIANE
Treasurer

Appendix 6—*Continued*

Social Sciences and Humanities Research Council—*Continued*

NOTES TO FINANCIAL STATEMENT MARCH 31, 1982

1. Objective and operations of the Council

The Council was established by the Social Sciences and Humanities Research Council Act and commenced operations on April 1, 1978. Its objective is to promote and assist research and scholarship in the social sciences and humanities. The Council is a schedule B departmental Crown corporation and is funded through parliamentary appropriations which provide for its grants and operating expenditures. It also administers an endowment fund known as the Queen's Fellowship Fund.

2. Significant accounting policies

(a) Expenditure

Grants expenditure is reported on a cash basis and represents actual disbursements to March 31, 1982 for those provided in the Main Estimates, and to April 30, 1982 for those provided in the Supplementary Estimates (E). Operating expenditure is recorded on a cash basis modified to include payments made in April relating to work performed, goods received or services rendered prior to April 1. The amounts are then adjusted to reflect payables at year end still unpaid by April 30. Acquisition of office machinery and equipment is recorded as operating expenditure in the year of purchase.

(b) Revenue

Revenue is recorded on a cash basis.

(c) Services provided without charge by government departments

Amounts for services provided without charge by government departments are included in operating expenditure.

(d) Employee termination benefits

Employee termination benefits are expensed in the year of payment.

(e) Pension plan

The Council's employees participate in the Public Service Superannuation Plan, which is administered by the Government of Canada. Contributions to the Plan are made by both employees and the Council, and are recorded on a current basis.

3. Parliamentary appropriations

	Grants		Operating expenditures	
	Communications Votes 95 and 95e	Secretary of State Vote 125	Communications Votes 90 and 90e	Secretary of State Vote 120
	1982	1981	1982	1981
	$	$	$	$
Main Estimates	41,225,000	37,766,000	4,040,000	3,636,000
Supplementary Estimates (E)	925,000		75,000	
	42,150,000	37,766,000	4,115,000	3,636,000
Amount lapsed		9,072	49,648	98
Amount spent	42,150,000	37,756,928	4,065,352	3,635,902

4. Supplementary information

(a) Refunds of previous years' expenditure

Refunds of previous years' expenditure amounting to $258,694 (1981—$199,227) were remitted to the Receiver General for Canada and are not reflected in this statement.

(b) Accounts receivable

Accounts receivable from award holders amounting to $98,703 (1981—$93,873) are not reflected in this statement.

(c) Queen's Fellowship Fund

In March 1979, the Council received from the Canada Council the administration and control of the Queen's Fellowship Fund, the interest and future earnings from which are to be used for the payment of fellowships to graduate students in certain fields of Canadian studies. The movement in this fund is not reflected in this statement.

	1982	1981
	$	$
Balance at beginning of the year	323,474	308,009
Interest received	36,773	36,752
	360,247	344,761
Fellowship awards	33,957	21,287
Balance at end of the year	326,290	323,474

SCHEDULE OF GRANTS EXPENDITURE FOR THE YEAR ENDED MARCH 31, 1982

SCHEDULE I

	1982	1981
	$	$
Fellowships	15,500,699	14,309,209
Research grants	11,061,176	8,044,763
Negotiated grants	6,414,580	8,313,074
Research communications grants	4,329,040	4,454,558
Strategic grants	3,729,369	1,876,453
International exchanges	814,694	614,853
Special grants	275,442	120,018
Jules and Gabrielle Léger fellowship	25,000	24,000
Academic exchange programs	11,572	1,125,463
	42,161,572	38,882,391
Less: recoveries of grants expenditure for academic exchange programs—Department of External Affairs	11,572	1,125,463
	42,150,000	37,756,928

Appendix 6—*Concluded*

Social Sciences and Humanities Research Council—*Concluded*

SUMMARY OF OPERATING EXPENDITURE FOR THE YEAR ENDED MARCH 31, 1982

SCHEDULE II

	1982	1981
	$	$
Salaries and wages	2,552,005	2,248,261
Employee benefits	438,000	337,000
Panel, committee meetings and assessment fees	446,813	483,894
Accommodation	220,000	211,530
Material and supplies	208,099	210,258
Rental of machinery, equipment and facilities	129,378	118,580
Acquisition of office machinery and equipment	104,717	23,246
Council meetings	102,021	91,759
Other professional and special services	96,929	239,588
Advertising and publications	88,467	145,449
Telephone and telegraph	82,391	69,415
Postage and freight	79,930	72,989
Data processing	63,702	74,544
Program evaluation	52,579	70,550
Travel and removal—Staff	49,654	58,499
Repairs and maintenance of equipment	22,067	11,655
	4,736,752	4,467,217
Less: recoveries of operating expenditure for academic exchange programs		
Department of External Affairs		115,337
Government of Manitoba		1,648
		116,985
	4,736,752	4,350,232

SECTION 3

1981-82
PUBLIC ACCOUNTS

Consumer and Corporate Affairs

Department
Restrictive Trade Practices Commission

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CONSUMER AND CORPORATE AFFAIRS

Department

Objective

—To maintain confidence in the integrity and viability of the market economy in Canada.

Restrictive Trade Practices Commission

Objective

—To maintain free and open competitive conditions in the market economy, to eliminate certain practices in restraint of trade and afford protection against false and misleading advertising.

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	Budgetary	
1	Program expenditures, the grants listed in the Estimates and contributions	$ 80,859,000
	1c	4,368,000
	1e	1,800,000
	Transfer from TB Vote 10[1]	260,203
Stat	Minister of Consumer and Corporate Affairs—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	
	RESTRICTIVE TRADE PRACTICES COMMISSION	
	Budgetary	
5	Program expenditures	$ 911,000
	5c	675,000
	5e	100,000
	Transfer from TB Vote 5[1]	100,000
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total Budgetary	

[1] Treasury Board Vote 5 government contingencies.
Treasury Board Vote 10 student summer and youth employment.

Total Cost of Programs—Budgetary

(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT	1981-82	93,968	28,081	6,212	1,452	73,551
	1980-81	76,534	26,792	6,195	1,085	57,022
RESTRICTIVE TRADE PRACTICES COMMISSION	1981-82	1,611		65	10	1,686
	1980-81	768		59	7	834
Total	1981-82	95,579	28,081	6,277	1,462	75,237
	1980-81	77,302	26,792	6,254	1,092	57,856

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
87,287,203		87,287,203		87,287,203	84,755,280	2,531,923		69,530,328
24,600	18,375	42,975		42,975	42,975			
7,873,000	1,244,000	9,117,000		9,117,000	9,117,000			6,949,000
	52,805	52,805		52,805	52,805			54,847
95,184,803	***1,315,180***	***96,499,983***		***96,499,983***	***93,968,060***	***2,531,923***		***76,534,175***
1,786,000		1,786,000		1,786,000	1,521,482	264,518		702,690
77,000	13,000	90,000		90,000	90,000			65,000
1,863,000	***13,000***	***1,876,000***		***1,876,000***	***1,611,482***	***264,518***		***767,690***
97,047,803	1,328,180	98,375,983		98,375,983	95,579,542	2,796,441		77,301,865

Programs by Activity—Budgetary

(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
Administration	18,831	18,233	191	482			19,022	18,715
Consumer affairs	41,131	39,061	2,088	2,709	1,689	1,632	44,908	43,402
Corporate affairs	21,099	20,500	140	217			21,239	20,717
Combines investigation and competition policy	11,244	11,015	52	89	35	30	11,331	11,134
	92,305	88,809	2,471	3,497	1,724	1,662	96,500	93,968
Less: receipts credited to revenue	27,940	28,081					27,940	28,081
Add: accommodation provided without charge by Public Works	6,212	6,212					6,212	6,212
other services provided without charge by other departments	1,452	1,452					1,452	1,452
Total cost of program	72,029	68,392	2,471	3,497	1,724	1,662	76,224	73,551
RESTRICTIVE TRADE PRACTICES COMMISSION								
Restrictive Trade Practices Commission	1,847	1,516	29	95			1,876	1,611
Add: accommodation provided without charge by Public Works	65	65					65	65
other services provided without charge by other departments	10	10					10	10
Total cost of program	1,922	1,591	29	95			1,951	1,686

Grants and Contributions

(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT			
Grants			
Consumer affairs			
Grant to the Consumers' Association of Canada	200	200	
Grants to various consumer organizations	500	500	
	700	*700*	
Contributions			
Consumer affairs			
Contributions to various consumer organizations	989	932	896
Combines investigation and competition policy			
Contributions to the International Economic Association	35	30	
	1,024	*962*	*896*
Total	1,724	1,662	896

Budgetary Expenditure by Program and Standard Object

(in thousands of dollars)

STANDARD OBJECT	Department	Restrictive Trade Practices Commission	Total
(1) Salaries and wages	59,989 **58,910** *51,608*	947 **843** *521*	60,936 **59,753** *52,129*
(1) Other personnel costs	9,117 **9,117** *6,949*	90 **90** *65*	9,207 **9,207** *7,014*
(2) Transportation and communications	6,211 **5,908** *4,844*	149 **58** *31*	6,360 **5,966** *4,875*
(3) Information	1,542 **1,610** *1,188*	75 **110**	1,617 **1,720** *1,188*
(4) Professional and special services	11,209 **8,994** *6,026*	466 **304** *129*	11,675 **9,298** *6,155*
(5) Rentals	727 **519** *442*	15 **22** *9*	742 **541** *451*
(6) Purchased repair and upkeep	689 **788** *616*	87 **57** *1*	776 **845** *617*
(7) Utilities, materials and supplies	2,577 **2,850** *2,284*	18 **32** *11*	2,595 **2,882** *2,295*
(9) Construction and acquisition of machinery and equipment	2,471 **3,497** *1,593*	29 **95** *1*	2,500 **3,592** *1,594*
(10) Grants, contributions and other transfer payments	1,724 **1,662** *896*		1,724 **1,662** *896*
(12) All other expenditures	244 **113** *88*		244 **113** *88*
Total net expenditures	96,500 **93,968** *76,534*	1,876 **1,611** *768*	98,376 **95,579** *77,302*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Revenue

DEPARTMENT

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure	32,034	43,577
B Services and service fees	4,673,381	4,690,807
C Privileges, licences and permits	19,631,254	19,855,132
D Miscellaneous	3,744,581	2,202,683
Total	28,081,250	26,792,199

Details

	1981-82	
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	19,719	
Adjustment to prior year's Payables at Year End (PAYE)	12,315	
		32,034
B Services and service fees:		
Administration: court costs, $273; certified copies, $17,170; certificate of authentication, $20; railway mortgages and sales, $2,000	19,463	
Consumer affairs: laboratory fees, electricity and gas, $4,254; weights and measures, $85,948; inspection fees, electricity and gas, $1,468,954; weights and measures, $1,039,620	2,598,776	
Patent: copies, $121,271; attorney's registration examination fees, annual fee of patent agents, searches, $48,772	170,043	
Trade marks: copies	153,729	
Copyrights and industrial design: copies, copyrights industrial designs	6,596	
Corporations: name searches and reservations, $194,539; annual summaries and returns, $1,518,561; copies of documents, $6,921; mortgage, inspection of documents, registration of receiver, register searches, $3,755	1,723,776	
Bankruptcy: transcripts, court costs, sheriff fees, official receiver's administration fees, official receiver's services	429	
Competition policy: transcripts	569	
		4,673,381
C Privileges, licences and permits:		
Consumer affairs: label registration number	36,450	
Patents: application for patent related fees, $11,389,328; licence, correction—Section 8, disclaimer, $10,517; assignment registration fees, $701,277	12,101,122	
Trade mark: application and related fees	2,936,790	
Copyrights and industrial design: copyrights applications, $177,315; assignments, $2,840; industrial design and timber mark applications, $174,172; assignments and renewals, $62,684	417,011	
Corporations: articles and applications, $3,902,698; all exemptions, $10,319; certificates of status and certified copies, $178,264	4,091,281	
Bankruptcy: trustee licence fees	48,600	
		19,631,254
D Miscellaneous:		
Administration: premium and discount on exchange	15,802	
Consumer affairs: precious metals, $2,995; fines, weights and measures, $129,349; consumer product, $8,643; hazardous product, $15,600	156,587	
Copyrights and industrial design: fines—Section 25, Copyrights Act	2,645	
Bankruptcy: levies under the Bankruptcy Act, $1,199,894; fines and forfeitures, Excheats Act, $1,905,771	3,105,665	
Competition policy: prosecution under Combines Act, $419,125; petroleum inquiry, $36,541	455,666	
Sundries	8,216	
		3,744,581

SECTION 4

1981-82
PUBLIC ACCOUNTS

Economic Development

Ministry of State
Northern Pipeline Agency

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ECONOMIC DEVELOPMENT

Ministry of State

Objective

—To formulate, develop, evaluate and co-ordinate policies in relation to the programs and activities of the Government that directly support Canadian economic development.

Northern Pipeline Agency

Objective

—To facilitate the efficient and expeditious planning and construction of the Alaska Highway Gas Pipeline in a manner consistent with the best interests of Canada as defined in the Northern Pipeline Act.

Use of Appropriations

Vote	Program	
	MINISTRY OF STATE	
	Budgetary	
1	Program expenditures and contributions	$ 4,983,400
	1c	225,000
	1e	250,000
	Transfer from TB Vote 10[1]	9,234
Stat	Minister's salary and motor car allowance	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	NORTHERN PIPELINE AGENCY	
	Budgetary	
5	Program expenditures	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total Budgetary	

[1] Treasury Board Vote 10 student summer and youth employment.

Total Cost of Programs—Budgetary

(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
MINISTRY OF STATE	1981-82	6,074	8	403	60	6,529
	1980-81	4,767	4	267	38	5,068
NORTHERN PIPELINE AGENCY	1981-82	7,133	7,173	3		(37)
	1980-81	5,754	5,283	1		472
Total	1981-82	13,207	7,181	406	60	6,492
	1980-81	10,521	5,287	268	38	5,540

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
5,467,634		5,467,634		5,467,634	5,467,500	134		4,305,145
24,600	18,375	42,975		42,975	42,975			24,975
486,000	77,000	563,000		563,000	563,000			437,000
5,978,234	*95,375*	*6,073,609*		*6,073,609*	*6,073,475*	*134*		*4,767,120*
8,474,000		8,474,000		8,474,000	6,538,491	1,935,509		5,219,132
595,000		595,000		595,000	595,000			535,000
9,069,000		*9,069,000*		*9,069,000*	*7,133,491*	*1,935,509*		*5,754,132*
15,047,234	95,375	15,142,609		15,142,609	13,206,966	1,935,643		10,521,252

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
MINISTRY OF STATE								
Policy formulation, program review and evaluation	5,622	5,489	117	251	335	334	6,074	6,074
Less: receipts credited to revenue		8						8
Add: accommodation provided without charge by Public Works	350	403					350	403
other services provided without charge by other departments	60	60					60	60
Total cost of program	6,032	5,944	117	251	335	334	6,484	6,529
NORTHERN PIPELINE AGENCY								
Regulation of construction of the Alaska Highway Gas Pipeline	8,907	7,035	162	98			9,069	7,133
Less: receipts credited to revenue		7,069		104				7,173
Add: accommodation provided without charge by Public Works		3						3
Total cost of program	8,907	(31)	162	(6)			9,069	(37)

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
MINISTRY OF STATE			
Contributions			
Policy formulation, program review and evaluation			
Contributions to further the consultative process and promote economic development	335	334	150

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Ministry of State	Northern Pipeline Agency	Total
(1) Salaries and wages	3,765	4,827	8,592
	3,693	**3,924**	**7,617**
	3,104	*2,823*	*5,927*
(1) Other personnel costs	565	595	1,160
	567	**595**	**1,162**
	440	*535*	*975*
(2) Transportation and communications	409	1,152	1,561
	436	**809**	**1,245**
	343	*735*	*1,078*
(3) Information	15	90	105
	2	**74**	**76**
	4	*83*	*87*
(4) Professional and special services	521	834	1,355
	482	**519**	**1,001**
	417	*618*	*1,035*
(5) Rentals	53	1,029	1,082
	68	**835**	**903**
	66	*655*	*721*
(6) Purchased repair and upkeep	40	109	149
	45	**58**	**103**
	17	*42*	*59*
(7) Utilities, materials and supplies	168	269	437
	195	**221**	**416**
	146	*161*	*307*
(9) Construction and acquisition of machinery and equipment	202	162	364
	252	**98**	**350**
	80	*102*	*182*
(10) Grants, contributions and other transfer payments	335		335
	334		**334**
	150		*150*
(12) All other expenditures	1	2	3
Total net expenditures	6,074	9,069	15,143
	6,074	**7,133**	**13,207**
	4,767	*5,754*	*10,521*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Revenue

MINISTRY OF STATE

Comparative Summary

	1981-82 $	1980-81 $
Non-Tax Revenue—		
A Refunds of previous years' expenditure	7,984	3,473
B Miscellaneous		132
Total	7,984	3,605

NORTHERN PIPELINE AGENCY

Comparative Summary

	1981-82 $	1980-81 $
Non-Tax Revenue—		
A Refunds of previous years' expenditure	1,988,668	1,487,931
B Miscellaneous	5,184,150	3,795,113
Total	7,172,818	5,283,044

SECTION 5

1981-82
PUBLIC ACCOUNTS

Employment and Immigration

Department
Canada Employment and Immigration Commission
Immigration Appeal Board

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EMPLOYMENT AND IMMIGRATION

Department

Objective

DEPARTMENTAL ADMINISTRATION PROGRAM

—To ensure that federal labour market, income related and immigration policies and programs are developed and implemented in an effective manner consistent with national economic and social goals and to provide information to the public concerning these policies and programs.

Canada Employment and Immigration Commission

Objectives

ADMINISTRATION PROGRAM

—To provide efficient and timely support services to the Commission and Department.

EMPLOYMENT AND INSURANCE PROGRAM

—To further the attainment of national economic and social goals by realizing the full productive potential of Canada's human resources, while supporting the initiatives of individuals to pursue their economic needs, and, more generally, their self-fulfillment through work.

IMMIGRATION PROGRAM

—To administer the admission of immigrants and non-immigrants in accordance with the economic, social and cultural interests of Canada.

ANNUITIES PROGRAM

—To administer contracts entered into under the Government Annuities Act.

Immigration Appeal Board

Objective

—To make available to persons who have been ordered removed from Canada or to persons in Canada whose relatives have been refused admission to Canada, an independent court to which they may appeal such decisions, not only on legal grounds, but also on discretionary grounds; and to permit the redetermination of refugee claims.

Note: Effective September 24, 1981, the Advisory Council on the Status of Women and the Status of Women—Office of the Co-ordinator were transferred to the Department of Secretary of State.

Use of Appropriations

Vote	Program		
	DEPARTMENT		
	DEPARTMENTAL ADMINISTRATION PROGRAM		
	Budgetary		
1	Program expenditures		$ 3,216,400
	1e To authorize the transfer of $1,156,999 from Employment and Immigration Vote 10, Appropriation Act No. 2, 1981-82 for the purposes of this Vote		1
	Transfer from: Vote 10		1,156,999
	TB Vote 10(1)		176,000
Stat	Minister of Employment and Immigration—Salary and motor car allowance		
Stat	Contributions to employee benefit plans		
	Total program—Budgetary		
	CANADA EMPLOYMENT AND IMMIGRATION COMMISSION		
	ADMINISTRATION PROGRAM		
	Budgetary		
5	Program expenditures		$ 18,192,000
	Transfer from TB Vote 10(1)		459,000
Stat	Contributions to employee benefit plans		
Stat	Refunds of amounts credited to revenue in previous years		
	Total program—Budgetary		
	EMPLOYMENT AND INSURANCE PROGRAM		
	Budgetary		
10	Operating expenditures, and: (a) payments to a province in respect of any necessary administrative support and inspection services supplied by the province in connection with training provided to adult employees under Section 6 of the Adult Occupational Training Act; and (b) payments to provinces pursuant to contracts entered into under Section 5 of the Adult Occupational Training Act in respect of innovative, developmental or experimental activities undertaken by the provinces to improve manpower training		$ 437,891,000
	Transfer from: TB Vote 5(1)		6,809,000
	TB Vote 10(1)		20,898,000
			465,598,000
	Less transfer to: Vote 1	$ 1,156,999	
	Vote 15	1,600,400	2,757,399
15	The grants listed in the Estimates, contributions and payments to provinces, municipalities, other public bodies, community organizations, private groups, corporations, partnerships and individuals, in accordance with agreements entered into between the Minister and such bodies in respect of projects undertaken by them for the purposes of providing employment to unemployed workers and contributing to the betterment of the community		$ 414,151,000
	15c To authorize the transfer of $1,600,400 from Employment and Immigration Vote 10, Appropriation Act No. 2, 1981-82 for the purposes of this Vote and to provide a further amount of		93,056,000
	15e		1
	Transfer from: Vote 10		1,600,400
	TB Vote 10(1)		46,177,710
			554,985,111
	Less: transfer to Vote 25		3,500,000
Stat	Government's contribution to the Unemployment Insurance Account (S.C. 1970-71-72, c. 48)		
Stat	Government's contribution in respect of fishermen's benefits (S.C. 1970-71-72, c. 48)		
Stat	Contributions to employee benefit plans		
Stat	Refunds of amounts credited to revenue in previous years		
	Total program—Budgetary		
	IMMIGRATION PROGRAM		
	Budgetary		
20	Operating expenditures		$ 77,750,000
	20c		810,000
			78,560,000
	Less: transfer to Vote 25		9,999,999
25	Contributions		$ 10,533,000
	25c		8,200,000
	25e To authorize the transfer of $3,500,000 from Employment and Immigration Vote 15 and $9,999,999 from Employment and Immigration Vote 20, Appropriation Act No. 2, 1981-82 for the purposes of this Vote.		1
	Transfer from: Vote 15		3,500,000
	Vote 20		9,999,999
Stat	Contributions to employee benefit plans		
Stat	Write-off of active assets		
Stat	Refunds of amounts credited to revenue in previous years		
	Total program—Budgetary		

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
4,549,400		4,549,400		4,549,400	3,927,690	621,710		4,024,193
24,600	18,375	42,975		42,975	42,975			24,975
1,537,000	243,000	1,780,000		1,780,000	1,780,000			1,369,000
6,111,000	***261,375***	***6,372,375***		***6,372,375***	***5,750,665***	***621,710***		***5,418,168***
18,651,000		18,651,000		18,651,000	14,498,922	4,152,078		17,894,365
9,016,000	1,425,000	10,441,000		10,441,000	10,441,000			7,688,000
	579	579		579	579			
27,667,000	***1,425,579***	***29,092,579***		***29,092,579***	***24,940,501***	***4,152,078***		***25,582,365***
462,840,601		462,840,601		462,840,601	450,349,818	12,490,783		427,383,331
551,485,111		551,485,111		551,485,111	521,334,614	30,150,497		459,571,649
994,000,000	(37,083,679)	956,916,321		956,916,321	956,916,321			2,416,477,513
99,000,000	(9,056,724)	89,943,276		89,943,276	89,943,276			73,656,903
48,372,000	7,642,722	56,014,722		56,014,722	56,014,722			43,222,000
	164,129	164,129		164,129	164,129			3,353
2,155,697,712	***(38,333,552)***	***2,117,364,160***		***2,117,364,160***	***2,074,722,880***	***42,641,280***		***3,420,314,749***
68,560,001		68,560,001		68,560,001	65,731,688	2,828,313		86,778,414
32,233,000		32,233,000		32,233,000	22,812,467	9,420,533		35,199,567
7,891,000	1,247,000	9,138,000		9,138,000	9,138,000			7,036,000
	500	500		500	500			28,369
	26,551	26,551		26,551	26,551			2,395
108,684,001	***1,274,051***	***109,958,052***		***109,958,052***	***97,709,206***	***12,248,846***		***129,044,745***

Use of Appropriations—*Concluded*

Vote	Program
	CANADA EMPLOYMENT AND IMMIGRATION COMMISSION—*Concluded*
	IMMIGRATION PROGRAM—*Concluded*
	Non-budgetary
L115a	To extend the purposes of the special account established by Vote 626, Appropriation Act No. 2, 1955 for advances to posts and to employees on posting abroad to include the charging to the account of advances to employees during services abroad. The amount outstanding may not at any time exceed $750,000. (Appropriation Act No. 3, 1969). (Purpose transferred to External Affairs under Vote L17e)
Stat	Section 121 of the Immigration Act, Statutes of Canada 1976-77, c. 52, as amended by 1980-81, c. 1, authorized the operation of this account with a maximum debit balance of $60,000,000. Governing regulations are contained in PC 1978-486, February 23, 1978, pursuant to Subsection 115 (1) of the Act. (Transportation accounts and assistance for immigrants). (Net)
	Total program—Non-budgetary
	ANNUITIES PROGRAM
	Budgetary
30	Program expenditures
Stat	Supplementary retirement benefits—Annuities agents pensions
Stat	Contributions to employee benefit plans
	Total program—Budgetary
	IMMIGRATION APPEAL BOARD
	Budgetary
40	Program expenditures
Stat	Contributions to employee benefit plans
	Total program—Budgetary
	Total Budgetary
	Total Non-budgetary

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(1) Treasury Board Vote 5 government contingencies.
Treasury Board Vote 10 student summer and youth employment.

Appropriations					Used in the current year	Balances		Used in the previous year
Current year			Brought forward	Grand total		Lapsed (overexpended)	Carried forward	
Authorities in Estimates	Authorized changes	Total						
$	$	$	$	$	$	$	$	$
	(417,910)	(417,910)	417,910					32,718
			19,445,863	19,445,863	2,469,259		16,976,604	14,835,282
	(417,910)	*(417,910)*	*19,863,773*	*19,445,863*	*2,469,259*		*16,976,604*	*14,868,000*
2,687,000		2,687,000		2,687,000	2,497,341	189,659		2,823,133
15,000	9,464	24,464		24,464	24,464			20,952
305,000	49,000	354,000		354,000	354,000			306,000
3,007,000	*58,464*	*3,065,464*		*3,065,464*	*2,875,805*	*189,659*		*3,150,085*
2,598,000		2,598,000		2,598,000	2,466,911	131,089		1,897,954
285,000	45,000	330,000		330,000	330,000			212,000
2,883,000	*45,000*	*2,928,000*		*2,928,000*	*2,796,911*	*131,089*		*2,109,954*
2,304,049,713	(35,269,083)	2,268,780,630		2,268,780,630	2,208,795,968	59,984,662		3,585,620,066
	(417,910)	(417,910)	19,863,773	19,445,863	2,469,259		16,976,604	14,868,000

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT						
DEPARTMENTAL ADMINISTRATION	1981-82	5,751	23	313	86	6,127
	1980-81	5,418	407	162	50	5,223
CANADA EMPLOYMENT AND IMMIGRATION COMMISSION						
ADMINISTRATION	1981-82	24,940	652	1,550	424	26,262
	1980-81	25,582	847	1,287	397	26,419
EMPLOYMENT AND INSURANCE	1981-82	2,074,723	3,517	3,575	1,068	2,075,849
	1980-81	3,420,315	3,532	2,145	745	3,419,673
IMMIGRATION	1981-82	97,709	2,559	6,762	2,981	104,893
	1980-81	129,045	1,394	5,654	3,086	136,391
ANNUITIES	1981-82	2,876	2,798	300	82	460
	1980-81	3,150	11	208	141	3,488
IMMIGRATION APPEAL BOARD	1981-82	2,797		351	42	3,190
	1980-81	2,110		342	29	2,481
Total	1981-82	2,208,796	9,549	12,851	4,683	2,216,781
	1980-81	3,585,620	6,191	9,798	4,448	3,593,675

Programs by Activity—Budgetary

(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
DEPARTMENTAL ADMINISTRATION PROGRAM								
General administration	4,099	3,653	9	101			4,108	3,754
Strategic policy and planning	8,188	7,650	13	4			8,201	7,654
Public affairs	5,179	4,866	45	137			5,224	5,003
Contributions to employee benefit plans	1,780	1,780					1,780	1,780
	19,246	17,949	67	242			19,313	18,191
Less: receipts and revenues credited to the vote	12,941	12,440					12,941	12,440
	6,305	5,509	67	242			6,372	5,751
Less: receipts credited to revenue	23	23					23	23
Add: accommodation provided without charge by Public Works	313	313					313	313
other services provided without charge by other departments	86	86					86	86
Total cost of program	6,681	5,885	67	242			6,748	6,127
CANADA EMPLOYMENT AND IMMIGRATION COMMISSION								
ADMINISTRATION PROGRAM								
General administration	13,823	15,384	259	254			14,082	15,638
Finance and administration	135,799	118,658	959	1,334			136,758	119,992
Personnel services	17,762	19,436	46	147			17,808	19,583
Canada Employment and Immigration Advisory Council	422	417	1	9			423	426
National systems and services	14,651	15,956	306	1,338			14,957	17,294
Contributions to employee benefit plans	10,441	10,441					10,441	10,441
	192,898	180,292	1,571	3,082			194,469	183,374
Less: receipts and revenues credited to the vote	165,376	158,434					165,376	158,434
	27,522	21,858	1,571	3,082			29,093	24,940
Less: receipts credited to revenue	652	652					652	652
Add: accommodation provided without charge by Public Works	1,550	1,550					1,550	1,550
other services provided without charge by other departments	424	424					424	424
Total cost of program	28,844	23,180	1,571	3,082			30,415	26,262
EMPLOYMENT AND INSURANCE PROGRAM								
Employment training	457,920	453,944	69	24	441,755	234,621	899,744	688,589
Benefits paid in accordance with Section 39 of the Unemployment Insurance Act, 1971 (Statutes of Canada 1970-71-72, c. 48)					(200,000)		(200,000)	
Direct job creation	43,207	45,599	44	19	272,749	255,395	316,000	301,013
Labour market development	17,817	18,971	4	12	36,981	31,319	54,802	50,302
Program administration	104,490	103,832	307	534			104,797	104,366
Employment services	112,214	104,140	775	25			112,989	104,165
Insurance benefits services	221,898	215,347	1,410	391			223,308	215,738
Social insurance number	4,963	4,846	83	25			5,046	4,871
Government's contribution to the Unemployment Insurance Account					956,916	956,916	956,916	956,916
Government's contribution in respect of fishermen's benefits					89,943	89,943	89,943	89,943
Contributions to employee benefit plans	56,015	56,015					56,015	56,015
	1,018,524	1,002,694	2,692	1,030	1,598,344	1,568,194	2,619,560	2,571,918
Less: receipts and revenues credited to the vote	502,196	497,195					502,196	497,195
	516,328	505,499	2,692	1,030	1,598,344	1,568,194	2,117,364	2,074,723
Less: receipts credited to revenue	3,517	3,517					3,517	3,517
Add: accommodation provided without charge by Public Works	3,575	3,575					3,575	3,575
other services provided without charge by other departments	1,068	1,068					1,068	1,068
Total cost of program	517,454	506,625	2,692	1,030	1,598,344	1,568,194	2,118,490	2,075,849
IMMIGRATION PROGRAM								
Program administration	17,269	15,769	28	400			17,297	16,169
Recruitment and selection	13,431	13,746	41	22			13,472	13,768
Enforcement and control	35,706	33,596	231	31			35,937	33,627
Settlement	1,870	2,187	11	8	32,233	22,812	34,114	25,007
Contributions to employee benefit plans	9,138	9,138					9,138	9,138
	77,414	74,436	311	461	32,233	22,812	109,958	97,709
Less: receipts credited to revenue	2,559	2,559					2,559	2,559
Add: accommodation provided without charge by Public Works	6,762	6,762					6,762	6,762
other services provided without charge by other departments	2,981	2,981					2,981	2,981
Total cost of program	84,598	81,620	311	461	32,233	22,812	117,142	104,893

Programs by Activity—Budgetary—*Concluded*

(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
CANADA EMPLOYMENT AND IMMIGRATION COMMISSION—*Concluded*								
ANNUITIES PROGRAM								
Administration of contracts entered into under the Government Annuities Act	3,062	2,782	3	94			3,065	2,876
Less: receipts credited to revenue	2,798	2,798					2,798	2,798
Add: accommodation provided without charge by Public Works	300	300					300	300
other services provided without charge by other departments	82	82					82	82
Total cost of program	646	366	3	94			649	460
IMMIGRATION APPEAL BOARD								
Administration and support services	2,928	2,797					2,928	2,797
Add: accommodation provided without charge by Public Works	351	351					351	351
other services provided without charge by other departments	42	42					42	42
Total cost of program	3,321	3,190					3,321	3,190

Grants and Contributions

(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
CANADA EMPLOYMENT AND IMMIGRATION COMMISSION			
EMPLOYMENT AND INSURANCE PROGRAM			
Grants			
Labour market development			
Frontier College of Canada	125	125	125
Voluntary organizations	454	446	365
Expenditures not required for the current year			25
Direct job creation			
Local economic development assistance	1,325	962	
Workers' compensation grants:			
Grants to persons, injured in the course of their employment under Canada Employment and Immigration Commission or the former Department of Manpower and Immigration job creation programs but not entitled to the appropriate provincial workers' compensation by reason of the kind or duration of their employment, in amounts that such persons would be entitled to receive if such employment were of the kind or duration as to allow for such compensation	30	15	3
Expenditures not required for the current year			446
	1,934	*1,548*	*964*
Contributions			
Employment training			
Payments of training allowances under Sections 7, 8 and 9 of the Adult Occupational Training Act to or in respect of persons who are being afforded occupational training under the Adult Occupational Training Act	100,158	96,279	96,562
Payments to employers under agreements entered into by the Canada Employment and Immigration Commission with employers, groups or associations of such employers, and provinces under Section 6 of the Adult Occupational Training Act	132,097	128,957	107,247
Payments to individuals under the Manpower Mobility Regulations, Section 6, Trainee Travel	9,500	9,385	7,071
Direct job creation			
Payments to organizations or individuals in support of activities complementary to Labour Market Policy: Local Employment Assistance Program	57,655	52,920	58,863
Payments to municipal and other public bodies, community organizations, private groups, corporations, partnerships and individuals, in accordance with agreements entered into between the Minister and such bodies in respect of projects undertaken by them for the purpose of providing employment to unemployed workers and contributing to the betterment of the community:			
Community development projects	125,345	123,915	59,060
Community services projects	11,571	10,531	3,525
New Technology Employment Program	6,872	6,377	2,174
Local economic development assistance	1,331	1,022	251
Summer Youth Employment Program	46,178	45,827	
Portable Wage Subsidy Program	848	59	
Community Employment Program	3,744	2,888	
Program for the Employment Disadvantaged	17,850	10,877	
Expenditures not required for the current year			99,302
Labour market development			
Payments to provinces, transportation companies and individuals under agreements entered into by the Minister of Employment and Immigration with the provinces subject to approval of the Governor in Council and with corporations or individuals acting as managers of farm labour pools for the organization and use of workers for farming and related industries, including undischarged commitments under previous agreements:			
Federal-provincial agricultural agreements	600	6	511
Farm labour pools	4,406	4,326	3,748
Payments in accordance with regulations approved by the Governor in Council to provinces, employers and workers in respect of labour mobility and assessment incentives:			
Manpower consultative services	4,477	2,641	
Mobility labour adjustments	2,350	86	
Payments in accordance with regulations approved by the Governor in Council, to or in respect of persons who are moved from one place in Canada to another place in Canada in connection with the Manpower Mobility Program	11,487	10,784	4,917
Payments to organizations or individuals in support of activities complementary to Labour Market Policy:			
Co-operative education	9	9	196
Outreach	13,073	12,898	10,147
Government's contribution to the Unemployment Insurance Account	956,916	956,916	2,416,477
Government's contribution in respect of fishermen's benefits	89,943	89,943	73,657
Expenditures not required for the current year			5,034
	1,596,410	*1,566,646*	*2,948,742*
	1,598,344	***1,568,194***	***2,949,706***

Grants and Contributions—*Concluded*

(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
CANADA EMPLOYMENT AND IMMIGRATION COMMISSION—*Concluded*			
IMMIGRATION PROGRAM			
Grants			
Settlement			
Expenditures not required for the current year			*300*
Contributions			
Settlement			
Adjustment assistance	29,633	20,298	32,866
Immigrant settlement and adaptation	2,600	2,514	2,033
	32,233	*22,812*	*34,899*
	32,233	*22,812*	*35,199*
Total	1,630,577	1,591,006	2,984,905

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Departmental Administration Program	Administration Program	Employment and Insurance Program	Immigration Program	Annuities Program	Total Canada Employment and Immigration	Immigration Appeal Board	Total
(1) Salaries and wages	12,563	74,042	427,279	53,806	2,345	570,035	2,192	572,227
	12,258	**67,416**	**417,777**	**53,814**	**2,154**	**553,419**	**2,018**	**555,437**
	9,680	*55,907*	*366,104*	*57,393*	*2,475*	*491,559*	*1,589*	*493,148*
(1) Other personnel costs	1,891	19,650	56,451	12,319	378	90,689	330	91,019
	1,925	**20,291**	**60,002**	**9,743**	**424**	**92,385**	**330**	**92,715**
	1,538	*15,104*	*48,367*	*10,336*	*389*	*75,734*	*212*	*75,946*
(2) Transportation and communications	661	14,403	39,294	4,333	109	58,800	224	59,024
	602	**13,738**	**36,128**	**4,903**	**21**	**55,392**	**273**	**55,665**
	438	*11,828*	*29,658*	*19,565*	*36*	*61,525*	*165*	*61,690*
(3) Information	338	196	6,641	755	4	7,934	11	7,945
	178	**244**	**10,237**	**449**		**11,108**		**11,108**
	219	*52*	*6,651*	*214*		*7,136*		*7,136*
(4) Professional and special services	3,208	16,528	468,053	4,350	134	492,273	77	492,350
	2,417	**15,276**	**459,014**	**3,719**	**124**	**480,550**	**67**	**480,617**
	1,936	*16,708*	*428,813*	*4,471*	*44*	*451,972*	*59*	*452,031*
(5) Rentals	110	57,549	8,670	496	12	66,837	12	66,849
	109	**56,118**	**5,083**	**538**	**2**	**61,850**	**14**	**61,864**
	70	*46,919*	*5,995*	*316*	*107*	*53,407*	*9*	*53,416*
(6) Purchased repair and upkeep		4,711	1,894	41		6,646	11	6,657
	39	**3,429**	**1,731**	**68**		**5,267**	**9**	**5,276**
	13	*3,280*	*1,331*	*57*		*4,681*	*19*	*4,700*
(7) Utilities, materials and supplies	473	5,765	9,984	1,176	80	17,478	63	17,541
	418	**3,730**	**12,471**	**1,164**	**57**	**17,840**	**62**	**17,902**
	332	*3,430*	*10,122*	*1,006*	*27*	*14,917*	*49*	*14,966*
(9) Construction and acquisition of machinery and equipment	67	1,571	2,692	311	3	4,644	5	4,649
	242	**3,082**	**1,030**	**461**	**94**	**4,909**	**23**	**4,932**
	92	*2,537*	*704*	*372*	*79*	*3,775*	*7*	*3,782*
(10) Grants, contributions and other transfer payments			1,598,344	32,233		1,630,577		1,630,577
			1,568,194	**22,812**		**1,591,006**		**1,591,006**
			2,949,706	*35,199*		*2,984,905*		*2,984,905*
(12) All other expenditures	2	54	258	138		452	3	455
	3	**50**	**251**	**38**		**342**	**1**	**343**
		28	*105*	*116*	*2*	*251*	*1*	*252*
(1-12) Total	19,313	194,469	2,619,560	109,958	3,065	2,946,365	2,928	2,949,293
	18,191	**183,374**	**2,571,918**	**97,709**	**2,876**	**2,874,068**	**2,797**	**2,876,865**
	14,318	*155,793*	*3,847,556*	*129,045*	*3,150*	*4,149,862*	*2,110*	*4,151,972*
(13) *Less:* receipts and revenues credited to the vote	12,941	165,376	502,196			680,513		680,513
	12,440	**158,434**	**497,195**			**668,069**		**668,069**
	8,900	*130,211*	*427,241*			*566,352*		*566,352*
Total net expenditures	6,372	29,093	2,117,364	109,958	3,065	2,265,852	2,928	2,268,780
	5,751	**24,940**	**2,074,723**	**97,709**	**2,876**	**2,205,999**	**2,797**	**2,208,796**
	5,418	*25,582*	*3,420,315*	*129,045*	*3,150*	*3,583,510*	*2,110*	*3,585,620*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Revenue

DEPARTMENT

Comparative Summary

	1981-82 $	1980-81 $
Non-Tax Revenue—		
A Refunds of previous years' expenditure	22,897	407,230
B Miscellaneous	200	
Total	23,097	407,230

Details

	1981-82 $
Non-Tax Revenue—	
A Refunds of previous years' expenditure:	
Salaries, $162; sundries, $16,325; adjustment to prior year's Payables at Year End (PAYE), $6,410	22,897

CANADA EMPLOYMENT AND IMMIGRATION COMMISSION

Comparative Summary

	1981-82 $	1980-81 $
Non-Tax Revenue—		
A Return on investments	129,096	113,187
B Refunds of previous years' expenditure	4,212,944	3,162,459
C Services and service fees	8,857	20,079
D Miscellaneous	5,174,855	2,488,409
Total	9,525,752	5,784,134

Details

	1981-82 $	 $
Non-Tax Revenue—		
A Return on investments:		
Loans, investments and advances—		
Other—		
Miscellaneous—		
Personnel posted abroad	5,644	
Assisted passage scheme	121,471	
		127,115
Other accounts—		
Interest on loans to Czechoslovakian students	37	
Interest on loans to settlers	114	
Rental of Crown—Owned housing	1,830	
		1,981
		129,096

CANADA EMPLOYMENT AND IMMIGRATION COMMISSION—*Concluded*

Details—*Concluded*

	1981-82 $	 $
B Refunds of previous years' expenditure:		
Annuities—Sundries	161	
Commission Administration—Salaries, $9,786; sundries, $51,524	61,310	
Immigration—Recovery of bad debt, $9; salaries, $1,257; Czechoslovakian student loans, $120; recoverable adjustment assistance, $8,464; settlers loans, $1,623; sundries, $285,181; recoverable adjustment assistance—Overpayments not reported, $1,244	297,898	
Employment and Insurance—Recovery of bad debts, $6,308; salaries, $16,276; sundries, $442,761; Canada Manpower Industrial Training Program, $101,973; Canada Manpower Training Program, $553,456; Canada Manpower Mobility Program, $32,605; Local Initiative Program, $33,493; Local Employment Assistance Program, $296,333; Outreach Program, $36,891; Canada Works Program, $126,027; Young Canada Works Program, $19,399; Canada community services projects, $10,296; Canada community development projects, $39,839; Economic Development Assistance Program, $27,324; Canada manpower training purchases, $214; adjustment assistance, $365	1,743,560	
		2,102,929
Annuities—Adjustment to prior year's Payables at Year End (PAYE)	16,340	
Commission Administration—Adjustment to prior year's Payables at Year End (PAYE)	590,737	
Immigration—Adjustment to prior year's Payables at Year End (PAYE)	1,228,772	
Employment and Insurance—Adjustment to prior year's Payables at Year End (PAYE)	274,166	
		2,110,015
		4,212,944
C Services and service fees:		
Immigration—Certified copies of documents, $17; prepaid cables and telegrams, $5,605	5,622	
Employment and Insurance—Special services	3,235	
		8,857
D Miscellaneous:		
Annuities—Sundries	2,781,091	
Commission Administration—Sundries	62	
Immigration—Court costs, $1,827; fines, $140,743; forfeitures, $588,029; deportation expenses, $163,352; sundries, $3,720	897,671	
Employment and Insurance—Court costs, $684; premiums on exchange, $8; sundries, $1,817; Crown housing, $188,176; U.I. fines, $1,305,346	1,496,031	
		5,174,855

Appendix 1

Canada Employment and Immigration Commission

Assisted Passage Scheme

BALANCE SHEET AS AT MARCH 31, 1982

ASSETS	1982	1981	LIABILITIES	1982	1981
	$	$		$	$
Loans outstanding	43,023,396	40,554,137	**Working capital advance**	**43,023,396**	**40,554,137**

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1982

	1982		1981	
	$	$	$	$
Opening balance		40,554,137		18,654,980
Loans granted		9,471,495		16,463,741
Loans transferred from Indochinese Refugee Program (1980-81)				9,153,239
		50,025,632		44,271,960
Loan repayments	7,002,236		3,690,555	
Loans written-off			27,268	
		7,002,236		3,717,823
		43,023,396		40,554,137

Note: Interest of $121,471 was credited to return on investments. Interest receivable on loans at March 31, 1982 amounted to $265,153. There were no loans written-off in 1981-82.

Appendix 2

Canada Employment and Immigration Commission

Personnel Posted Abroad

BALANCE SHEET AS AT MARCH 31, 1982

ASSETS	1982	1981	LIABILITIES	1982	1981
	$	$		$	$
Employee loans		332,091	Working capital advance		332,091

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Opening balance	332,091	299,373
Employee loans		231,432
	332,091	530,805
Employee loan repayments	34,298	198,714
Transferred to External Affairs	297,793	
		332,091

Note: Interest of $5,644 was credited to return on investments.

SECTION 6

1981-82
PUBLIC ACCOUNTS

Energy, Mines and Resources

Department
Atomic Energy Control Board
Atomic Energy of Canada Limited
National Energy Board
Petro-Canada
Eldorado Nuclear Limited

CONTENTS

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ENERGY, MINES AND RESOURCES

Department

Objectives

ADMINISTRATION PROGRAM

—To ensure effective management and accountability in the federal programs of Energy, Minerals and Earth Sciences, and Administration, in the Department of Energy, Mines and Resources, and to maintain central services in support of these programs.

ENERGY PROGRAM(1)

PROGRAM

—To establish and maintain effective policies, strategies and programs for the supply and efficient use of energy resources with due regard for other social and economic goals.

PETROLEUM COMPENSATION REVOLVING FUND

—To provide incentives for the development of designated classes of high-cost domestic petroleum through the payment of compensation to first users of such petroleum, funded by a levy upon domestic and foreign petroleum used in Canada.

MINERALS AND EARTH SCIENCES PROGRAM(2)

—To ensure the availability of mineral policies and strategies, and timely earth science information, technology and expertise related to the landmass of Canada and its mineral and energy resources.

Atomic Energy Control Board

Objective

—To control atomic energy in the interests of health and safety and national security.

Atomic Energy of Canada Limited

Objective

—To develop the utilization of atomic energy for peaceful purposes.

National Energy Board

Objectives

—To ensure that the best interests of Canada are served in the construction and operation of oil and gas pipelines and power lines subject to federal jurisdiction, in the exportation and importation of gas, in the exportation of electrical power, and in the exportation and importation of oil.

—To ensure the safe construction and operation of power lines and of oil and gas pipelines subject to federal jurisdiction.

—To advise on the control, supervision, conservation, use, marketing and development of energy and sources of energy.

Petro-Canada

Objective

—To increase Canada's energy supply from competitive sources.

Eldorado Nuclear Limited

Objective

—To look after the mining, refining and conversion of uranium fuel for the generation of electricity in Canada and other countries.

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(1) Includes both the Canadian Home Insulation Program and the Home Insulation Program transferred from the Canada Mortgage and Housing Corporation of the Department of Public Works.

(2) Includes part of both the Administration Program and the Energy Program of the previous year and the former Minerals Program and Earth Science Services Program.

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	ADMINISTRATION PROGRAM	
	Budgetary	
1	Program expenditures and authority to spend revenue received during the year	$ 14,664,400
	1c	835,000
	Transfer from: TB Vote 5(1)	228,212
	TB Vote 30(1)	48,000
Stat	Minister of Energy, Mines and Resources—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	
	ENERGY PROGRAM	
	Budgetary	
5	Operating expenditures	
10	Capital expenditures	$ 11,136,000
	10c	706,000
15	The grants listed in the Estimates and contributions	$ 147,229,000
	15e	1
	Transfer from TB Vote 10(1)	44,034
20	Payments to refiners and other importers of crude oil and petroleum products for the purposes of Part IV of the Petroleum Administration Act	$ 3,015,400,000
	20a	2,143,300,000
25	Payment to Alberta, in accordance with terms and conditions approved by the Governor in Council, in respect of the maintenance of the domestic oil price	
30	Uranium Canada Limited—Operating expenditures	$ 35,000
	30c	150,000
35b(2)	Canadian Home Insulation Program—Contributions in respect of a home insulation program in the provinces of Newfoundland, New Brunswick, Quebec, Ontario, Manitoba, Saskatchewan, Alberta, British Columbia, the Yukon and the Northwest Territories and, in respect thereto, to make a contribution in accordance with terms and conditions prescribed by regulations of the Governor in Council, to any person who during the period beginning on 1 September 1977 and ending on 31 December 1987 in the said provinces and territories applies for the contribution and purchases materials for the purpose of insulating against heat loss so as to reduce energy consumption of (a) a family housing unit owned or leased by such person in a residential building of not more than three storeys in height, the construction of which was substantially completed and ready for occupancy prior to such date as may from time to time be prescribed by the Minister but in no event later than 1 September 1977, or (b) a residential building owned and operated by a non-profit corporation, a department or agency of the federal or a provincial government, or a municipality or agency thereof, or an institution providing post secondary education, being not more than three storeys in height, containing hostel accommodation, the construction of any part of which was substantially completed and ready for occupancy prior to such date as may from time to time be prescribed by the Minister but in no event later than 1 September 1977 the said regulations to include inter alia the definitions of a "family housing unit" and "hostel accommodation", and establishment of the maximum amount of contributions payable with respect to a family housing unit or residential building; payment to Canada Mortgage and Housing Corporation for the costs and expenses of the Corporation in the administration of the program	
Stat	Canadian Home Insulation Program (S.C. 1980-81, c. 57)	
40b(2)	Home Insulation Program—Contributions in respect of a home insulation program in the provinces of Nova Scotia and Prince Edward Island and in respect thereto to make contributions in accordance with terms and conditions prescribed by regulations of the Governor in Council, to any person who during the period beginning on 1 January 1977 and ending on 31 December 1981 in the said provinces applies for a contribution in respect of the costs of insulating against heat loss so as to reduce energy consumption (a) a family housing unit, being in a residential building of not more than three storeys in height, that was occupied as a permanent residence before 1 January 1977, or (b) a residential building, being not more than three storeys in height, containing a hostel accommodation any part of which was occupied as a principal residence before 1 January 1977 in respect of which no contribution was made under previous authority, the said regulations to include inter alia the definitions of a "family housing unit" and "hostel accommodation", and establishment of the maximum amount of contributions payable to any person; payment to Canada Mortgage and Housing Corporation for the costs and expenses of the Corporation in the administration of the program	
Stat	Home Insulation (NS and PEI) Program (S.C. 1980-81, c. 58)	
45b(2)	Canada Oil Substitution Program—Payments, in accordance with regulations made by the Governor in Council and payments pursuant to agreements with a province or a person, in respect of (a) the reduction of oil consumption by conversion to non-oil heating sources, (b) the reduction of oil consumption by conservation measures where conversion to non-oil heating sources is not practicable, (c) the expansion of distribution systems for natural gas and electricity, and (d) the development of distribution systems for sources of energy other than oil, natural gas and electricity as heating sources	
Stat	Oil Substitution and Conservation (S.C. 1980-81, c. 59)	
Stat	Payments to Interprovincial Pipe Line Limited in respect of deficiencies incurred by the Company in connection with the construction and operation of the Montreal extension of the Interprovincial Pipe Line System	
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	Use of appropriations not required for the current year	

Appropriations					Used in the current year	Balances		Used in the previous year
Current year			Brought forward	Grand total		Lapsed (overexpended)	Carried forward	
Authorities in Estimates	Authorized changes	Total						
$	$	$	$	$	$	$	$	$
15,775,612		15,775,612		15,775,612	15,622,305	153,307		12,266,804
24,600	18,375	42,975		42,975	42,975			24,975
1,443,000	228,000	1,671,000		1,671,000	1,671,000			1,190,700
								779
17,243,212	***246,375***	***17,489,587***		***17,489,587***	***17,336,280***	***153,307***		***13,483,258***
89,266,000		89,266,000		89,266,000	69,271,418	19,994,582		33,221,321
11,842,000		11,842,000		11,842,000	2,375,836	9,466,164		1,331,434
147,273,035		147,273,035		147,273,035	93,747,198	53,525,837		35,164,215
5,158,700,000		5,158,700,000		5,158,700,000	3,456,404,898	1,702,295,102		3,161,707,159
24,000,000		24,000,000		24,000,000	24,000,000			24,000,000
185,000		185,000		185,000	55,205	129,795		26,174
65,000,000		65,000,000		65,000,000	42,995,000	22,005,000		176,315,216
125,000,000	70,000,000(3)	195,000,000		195,000,000	95,295,478	99,704,522		
190,000,000	*70,000,000*	*260,000,000*		*260,000,000*	*138,290,478*	*121,709,522*		*176,315,216*
1,075,000		1,075,000		1,075,000	1,005,000	70,000		4,300,000
3,225,000		3,225,000		3,225,000	4,851,064	(1,626,064)		
4,300,000		*4,300,000*		*4,300,000*	*5,856,064*	*(1,556,064)*		*4,300,000*
67,625,000		67,625,000		67,625,000	2,876	67,622,124		
113,900,000	88,975,000(3)	202,875,000		202,875,000	141,143,200	61,731,800		
181,525,000	*88,975,000*	*270,500,000*		*270,500,000*	*141,146,076*	*129,353,924*		
8,400,000	1,768,427	10,168,427		10,168,427	10,168,427			8,239,582
3,480,000	550,000	4,030,000		4,030,000	4,030,000			1,223,000
	10	10		10	10			528
								23,677,771
5,818,971,035	*161,293,437*	*5,980,264,472*		*5,980,264,472*	*3,945,345,610*	*2,034,918,862*		*3,469,206,400*

Use of Appropriations—*Continued*

Vote	Program	
	DEPARTMENT—*Concluded*	
	ENERGY PROGRAM—PETROLEUM COMPENSATION REVOLVING FUND	
	Budgetary	
Stat	Estimates 1981-82	
	Total program—Budgetary	
	Non-budgetary	
L50	Loans in accordance with terms and conditions approved by the Governor in Council to assist in financing regional electrical interconnections. (Gross)	
L51c	Payments in respect of Canada's participation with the Government of Newfoundland in the development of the hydro-electric power potential of the Lower Churchill River in Labrador as provided for under Energy, Mines and Resources Vote L35, Appropriation Act No. 2, 1980-81. (Gross)	
	Total program—Non-budgetary	
	MINERALS AND EARTH SCIENCES PROGRAM	
	Budgetary	
55	Operating expenditures, the grants listed in the Estimates and contributions	$ 146,000,000
	55c	2,468,000
	55e	1,050,000
	Transfer from: TB Vote 5⁽¹⁾	1,774,592
	TB Vote 10⁽¹⁾	269,407
60	Capital expenditures	$ 8,574,000
	60c	2,740,000
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	
	Total Budgetary	
	Total Non-budgetary	
	ATOMIC ENERGY CONTROL BOARD	
	Budgetary	
65	Program expenditures	$ 15,110,000
	65c The grants listed in the Estimates	1
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	ATOMIC ENERGY OF CANADA LIMITED	
	Budgetary	
70	Operating expenditures	$ 249,198,000
	70c	6,100,000
75	Capital expenditures	$ 28,380,000
	75c	2,277,000
	Total program—Budgetary	
	Non-budgetary	
L80	Loans to Atomic Energy of Canada Limited in accordance with terms and conditions approved by the Governor in Council to finance construction of new buildings. (Gross)	
L85	Loans to Atomic Energy of Canada Limited in accordance with terms and conditions approved by the Governor in Council for the purchase of new equipment. (Gross)	
	Use of non-budgetary appropriations not required for the current year	
	Total program—Non-budgetary	
	NATIONAL ENERGY BOARD	
	Budgetary	
90	Program expenditures	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	PETRO-CANADA	
	Non-budgetary	
Stat	The authorized preferred shares of Petro-Canada and the principal amount outstanding of debentures or other securities guaranteed under Section 21 of the Petro-Canada Act (S. 1974-75-76) and the amount of loans outstanding under Section 22 shall not, at any time, exceed $1,000,000,000. (Net)	
Stat	Subscription of preferred shares of Petro-Canada (Petro-Canada Act, Statutes of Canada 1974-75-76 c. 61 s. 25 and P.C. 1981-1352)	
Stat	Subscription of common shares of Petro-Canada (Petro-Canada Act, Statutes of Canada 1974-75-76 c. 61 s. 25 and P.C. 1981-1352)	
Stat	Transfer of Panarctic Oils Ltd. shares to Petro-Canada in exchange for Petro-Canada shares (P.C. 1981-1352)	
	Total program—Non-budgetary	

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
(4,808,700,000)	*4,808,700,000*		*760,589,780*	*760,589,780*	*(3,054,523,593)*		*3,815,113,373*	*(477,790,068)*
1,010,271,035	***4,969,993,437***	***5,980,264,472***	***760,589,780***	***6,740,854,252***	***890,822,017***	***2,034,918,862***	***3,815,113,373***	***2,991,416,332***
3,400,000		3,400,000		3,400,000	2,578,818	821,182		1,491,945
6,000,000		6,000,000		6,000,000	4,900,000	1,100,000		1,990,000
9,400,000		***9,400,000***		***9,400,000***	***7,478,818***	***1,921,182***		***3,481,945***
151,561,999		151,561,999		151,561,999	150,001,049	1,560,950		132,741,396
11,314,000	(4,179)(4)	11,309,821		11,309,821	10,944,860	364,961		8,883,919
10,988,000	1,737,000	12,725,000		12,725,000	12,725,000			9,951,300
	13,403	13,403		13,403	13,403			17,161
173,863,999	***1,746,224***	***175,610,223***		***175,610,223***	***173,684,312***	***1,925,911***		***151,593,776***
1,201,378,246	4,971,986,036	6,173,364,282	760,589,780	6,933,954,062	1,081,842,609	2,036,998,080	3,815,113,373	3,156,493,366
9,400,000		9,400,000		9,400,000	7,478,818	1,921,182		3,481,945
15,110,001		15,110,001		15,110,001	14,448,101	661,900		13,263,717
978,000	135,528	1,113,528		1,113,528	1,113,528			733,791
16,088,001	***135,528***	***16,223,529***		***16,223,529***	***15,561,629***	***661,900***		***13,997,508***
255,298,000		255,298,000		255,298,000	255,227,531	70,469		823,974,896
30,657,000		30,657,000		30,657,000	28,707,000	1,950,000		17,592,000
285,955,000		***285,955,000***		***285,955,000***	***283,934,531***	***2,020,469***		***841,566,896***
16,700,000		16,700,000		16,700,000	3,200,000	13,500,000		3,600,000
2,500,000		2,500,000		2,500,000		2,500,000		
								65,000,000
19,200,000		***19,200,000***		***19,200,000***	***3,200,000***	***16,000,000***		***68,600,000***
15,511,000		15,511,000		15,511,000	15,155,206	355,794		12,752,821
1,646,000	261,000	1,907,000		1,907,000	1,907,000			1,457,000
17,157,000	***261,000***	***17,418,000***		***17,418,000***	***17,062,206***	***355,794***		***14,209,821***
100,000,000	(100,000,000)		136,200,147	136,200,147	108,000,000		28,200,147	440,000,000
	(972,000)	(972,000)		(972,000)			(972,000)	
	20,000,000	20,000,000		20,000,000			20,000,000	
	(20,000,000)	(20,000,000)		(20,000,000)			(20,000,000)	
100,000,000	***(100,972,000)***	***(972,000)***	***136,200,147***	***135,228,147***	***108,000,000***		***27,228,147***	***440,000,000***

Use of Appropriations—*Concluded*

Vote	Program
	ELDORADO NUCLEAR LIMITED
	Non-budgetary
L107c	To extend the purposes of Energy, Mines and Resources Vote L107a, Appropriation Act No. 1, 1980-81; (c) subject to terms and conditions approved by the Governor in Council, to authorize: (i) the transfer by the Minister to Eldorado Nuclear Limited of the title in the uranium stockpiles recorded in the Accounts of Canada at a value of $76,000,000, including any outstanding obligations under the loan agreement between Uranium Canada Ltd., and Eldor Resources Ltd. and any interest accrued under such agreement; and (ii) in consideration of the transfer referred to in paragraph (i), the issue by Eldorado Nuclear Limited of shares valued at $300,000,000, to the Minister to be held in trust for Her Majesty in right of Canada (P.C. 1981-4/1422, May 28, 1981)
L107e	To extend the purposes of Energy, Mines and Resources Vote L107c, Appropriation Act No. 4, 1980-81: (a) to authorize Eldorado Nuclear Limited to increase its total borrowing under paragraphs (a) and (b) of said vote to an amount oustanding from time to time not to exceed the sum of $600,000,000; and (b) to provide that this authority expires on December 31, 1988
	Use of the authority outside the government entity (foreign borrowing)
	Total program—Non-budgetary
	Total Budgetary
	Total Non-budgetary

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(1) Treasury Board Vote 5 government contingencies.
Treasury Board Vote 10 student summer and youth employment.
Treasury Board Vote 30 (Comptroller General) implementation of plans to improve management practices and controls.

(2) Related to a vote included in the Main Estimates but deleted therefrom as per House of Commons Speaker's ruling of June 12, 1981.

(3) Adjustment required to report maximum limit of authorization as specified in appropriate legislation for the period from July 1, 1981 to March 31, 1982.

(4) Reserved allotment established to provide payment authority for the overexpenditure of the previous year's appropriation which resulted from Payables at Year End (PAYE).

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
			300,000,000	300,000,000	300,000,000			
1	319,999,999	320,000,000	160,780,000	480,780,000				
	(125,973,880)	(125,973,880)		(125,973,880)				
1	*194,026,119*	*194,026,120*	*160,780,000*	*354,806,120*			*354,806,120*	
1	***194,026,119***	***194,026,120***	***460,780,000***	***654,806,120***	***300,000,000***		***354,806,120***	
1,520,578,247	4,972,382,564	6,492,960,811	760,589,780	7,253,550,591	1,398,400,975	2,040,036,243	3,815,113,373	4,026,267,591
128,600,001	93,054,119	221,654,120	596,980,147	818,634,267	418,678,818	17,921,182	382,034,267	512,081,945

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT							
ADMINISTRATION	1981-82	17,336	3		1,789	253	19,375
	1980-81	13,483	44		2,306	225	15,970
ENERGY	1981-82	3,945,346	407,496*	47	3,220	709	3,541,826
	1980-81	3,469,206	110,812*	22	2,642	421	3,361,479
ENERGY—PETROLEUM COMPENSATION REVOLVING FUND	1981-82	(3,054,524)					(3,054,524)
	1980-81	(477,790)					(477,790)
MINERALS AND EARTH SCIENCES	1981-82	173,684	5,995	351	8,422	1,786	178,248
	1980-81	151,594	5,488	583	8,654	1,146	156,489
	1981-82	1,081,842	413,494	398	13,431	2,748	684,925
	1980-81	3,156,493	116,344	605	13,602	1,792	3,056,148
ATOMIC ENERGY CONTROL BOARD	1981-82	15,562	169		612	129	16,134
	1980-81	13,998	1,372		485	92	13,203
ATOMIC ENERGY OF CANADA LIMITED	1981-82	283,935					283,935
	1980-81	841,567					841,567
NATIONAL ENERGY BOARD	1981-82	17,062	429		780	226	17,639
	1980-81	14,210	343		754	155	14,776
Total	1981-82	1,398,401	414,092	398	14,823	3,103	1,002,633
	1980-81	4,026,268	118,059	605	14,841	2,039	3,925,694

* Includes "Return on investments"—Atomic Energy of Canada Limited and Eldorado Nuclear Limited, $45,131 in 1981-82 ($71,406 in 1980-81).

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and Contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
ADMINISTRATION PROGRAM								
Corporate management	6,043	5,924	145	143			6,188	6,067
Common services	13,894	13,862	749	748			14,643	14,610
Contributions to employee benefit plans	1,671	1,671					1,671	1,671
	21,608	21,457	894	891			22,502	22,348
Less: receipts and revenues credited to the vote	5,012	5,012					5,012	5,012
	16,596	16,445	894	891			17,490	17,336
Less: receipts credited to revenue		3						3
Add: accommodation provided without charge by Public Works	1,789	1,789					1,789	1,789
other services provided without charge by other departments	253	253					253	253
Total cost of program	18,638	18,484	894	891			19,532	19,375
ENERGY PROGRAM								
Energy policy	13,916	11,530	408	394	206	202	14,530	12,126
Petroleum sources: supply, demand and substitution	12,034	6,267	24	22	89,328	3,204	101,386	9,493
Non-petroleum sources: supply, demand and substitution	4,394	3,417	3,443	9	83,388	66,376	91,225	69,802
Energy conservation	18,777	15,593	7,191	1,268	494,031	302,480	519,999	319,341
Energy research and development	28,512	8,972	122	5,902	24,000	24,000	52,634	38,874
Management of federal interests in non-renewable resources	2,974	2,641	27	111			3,001	2,752
Pricing and compensation, including the Petroleum Compensation Board	4,774	4,299	232	221	5,168,868	3,466,573	5,173,874	3,471,093
Petroleum Monitoring Agency	4,177	3,182	224	211			4,401	3,393
Emergency planning, including the Energy Supplies Allocation Board	1,768	1,483	38	32			1,806	1,515
Energy public information	13,200	12,787	134	108	44	32	13,378	12,927
Contributions to employee benefit plans	4,030	4,030					4,030	4,030
	108,556	74,201	11,843	8,278	5,859,865	3,862,867	5,980,264	3,945,346
Less: receipts credited to revenue	4,075	407,496*					4,075	407,496*
Add: accommodation provided without charge by this department	47	47					47	47
accommodation provided without charge by Public Works	3,220	3,220					3,220	3,220
other services provided without charge by other departments	709	709					709	709
	108,457	*(329,319)*	*11,843*	*8,278*	*5,859,865*	*3,862,867*	*5,980,165*	*3,541,826*
ENERGY PROGRAM—PETROLEUM COMPENSATION REVOLVING FUND								
Payment of compensation	3,815,114				737,139	737,139	4,552,253	737,139
Less: receipts credited to the Fund	3,791,663	3,791,663					3,791,663	3,791,663
	23,451	*(3,791,663)*			*737,139*	*737,139*	*760,590*	*(3,054,524)*
Total cost of program	131,908	(4,120,982)	11,843	8,278	6,597,004	4,600,006	6,740,755	487,302
MINERALS AND EARTH SCIENCES PROGRAM								
Mineral development	5,596	5,551	10	9	1,598	1,589	7,204	7,149
Administration of the Canada Explosives Act	1,421	1,393	51	50			1,472	1,443
Minerals technology	13,919	13,918	659	641	6	6	14,584	14,565
Energy technology	15,156	15,147	2,504	1,493	348	301	18,008	16,941
Geological surveys	36,779	36,746	1,579	1,578	43	43	38,401	38,367
Earth physics	9,870	9,861	381	380	24	23	10,275	10,264
Polar continental shelf	5,434	5,411	31	30			5,465	5,441
Remote sensing	12,723	12,701	5,241	4,997	1,498	1,295	19,462	18,993
Surveying and mapping	39,413	39,345	1,659	1,604	78	78	41,150	41,027
Minerals and earth sciences public information	2,468	2,454					2,468	2,454
Program management and support	2,803	2,756	195	161	1,398	1,398	4,396	4,315
Contributions to employee benefit plans	12,725	12,725					12,725	12,725
	158,307	158,008	12,310	10,943	4,993	4,733	175,610	173,684
Less: receipts credited to revenue	7,133	5,995					7,133	5,995
Add: accommodation provided without charge by this department	351	351					351	351
accommodation provided without charge by Public Works	8,422	8,422					8,422	8,422
other services provided without charge by other departments	1,786	1,786					1,786	1,786
Total cost of program	161,733	162,572	12,310	10,943	4,993	4,733	179,036	178,248

Programs by Activity—Budgetary—*Concluded*

(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
ATOMIC ENERGY CONTROL BOARD								
Administration of atomic energy control regulations	11,393	10,817	219	214	10	8	11,622	11,039
Special safeguards development	2,330	2,298					2,330	2,298
Radioactive decontamination of sites in Canada	2,271	2,224	1	1			2,272	2,225
	15,994	15,339	220	215	10	8	16,224	15,562
Less: receipts credited to revenue	640	169					640	169
Add: accommodation provided without charge by Public Works	612	612					612	612
other services provided without charge by other departments	129	129					129	129
Total cost of program	16,095	15,911	220	215	10	8	16,325	16,134
ATOMIC ENERGY OF CANADA LIMITED								
Nuclear research and development	131,491	132,327	13,388	13,388			144,879	145,715
Commercial operations	106,000	106,996	17,269	15,319			123,269	122,315
Demonstration and other supported facilities	17,807	15,905					17,807	15,905
Total cost of program	255,298	255,228	30,657	28,707			285,955	283,935
NATIONAL ENERGY BOARD								
Energy regulation and advice	17,206	16,858	212	204			17,418	17,062
Less: receipts credited to revenue	350	429					350	429
Add: accommodation provided without charge by Public Works	780	780					780	780
other services provided without charge by other departments	226	226					226	226
Total cost of program	17,862	17,435	212	204			18,074	17,639

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* Includes "Return on investments"—Atomic Energy of Canada Limited and Eldorado Nuclear Limited, $45,131 in 1981-82.

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT			
ENERGY PROGRAM			
Grants			
Energy policy			
University of Calgary for the Energy Resources Institute	125	125	125
Grant to Memorial University for an Oil and Gas Camp	2	2	
Non-petroleum sources: supply, demand and substitution			
Hydro Quebec Research Institute to aid in electrical energy research	163	162	325
Solar Energy Society of Canada	10	10	10
Brace Research Institute of McGill University	5	5	5
Biomass Energy Institute Inc.	5	5	5
Energy research and development			
Alberta for energy research and development projects in accordance with terms and conditions approved by the Governor in Council	24,000	24,000	24,000
Expenditures not required for the current year			59
	24,310	*24,309*	*24,529*
Contributions			
Energy policy			
Canada's share of the expenses of the International Executive Council, World Energy Conference	24	22	17
Contribution to the Summer Canada Project Enercentre Extension	55	53	
Petroleum sources: supply, demand and substitution			
Membership in the World Petroleum Congress Canadian Association	1	1	1
Joint Canada-Saskatchewan program for the development of heavy oil recovery technology	5,383		418
Oil substitution—Conversion assistance	14,375	3,200	
Oil substitution—Distribution system expansion	69,565		
In support of a workshop on "Frontier Oil and Gas Development—The Decade Ahead"	4	3	
Non-petroleum sources: supply, demand and substitution			
Petro-Can for purpose of participating in the study of special coal liquefaction option in Cape Breton	250		
In support of the development and commercialization of new coal utilization technology	1,700	373	
Payment to New Brunswick Power Commission *re:* Colson Cove Plant	25,000	13,668	2,950
Federal share of the Canadian Electrical Association research and development program	1,700	1,700	1,341
Nova Scotia Tidal Power Corporation Annapolis River Tidal Power Project	12,500	12,500	12,500
In support of commercial vehicle owners to stimulate the use of propane as a motor fuel in place of gasoline or diesel	3,200	1,552	
In support of solar heating demonstration projects	3,700	3,002	
In support of a utility off-oil fund to finance up to 75% of the cost of environmentally acceptable conversions of oil-fired electricity plants to coal	2,000	244	
Contribution to New Brunswick Electric Power Commission representing payment of interest paid to Canada under a loan to the Commission in suppport of construction of the Lepreau Nuclear Power Station	33,145	33,145	
Contribution to the International Energy Agency in support of an international conference on coal science	10	10	
Energy conservation			
In support of renewable energy and energy conservation demonstration projects	52	32	1,911
In support of federal-provincial agreements for the development and demonstration of new technologies related to renewable and non-conventional sources of energy and energy conservation	13,000	5,723	3,888
Canadian Home Insulation Program			176,315
Contribution payments to individuals	237,000	130,095	
Contribution payments to provinces	10,500		
Contribution payments to CMHC for administration	12,500	8,195	
Home Insulation Program			4,300
Contribution payments to individuals	3,855	5,548	
Contribution payments to CMHC for administration	445	308	
In support of super efficient housing demonstrations	2,840		
In support of low cost energy conservation initiatives by private sector organizations	450	370	
In support of assisting industrial and commercial establishments and institutions to improve efficiency of energy use	4,480	142	
In support of organizations to stimulate the use of biomass residue as a fuel in place of conventional fuels and to cogenerate electricity and heat	31,950	19,419	11,606
In support of the Atlantic provinces to assist industrial and commercial establishments and institutions to finance a portion of the capital investments in energy conservation	3,500	57	
In support of stimulating the wider application of conservation and renewable energy opportunities in Prince Edward Island	1,400	1,017	
In support of a program to develop and demonstrate technology for the production of ethanol from cellulosics at the pilot plant scale	200	173	
In support of the development and demonstration of a pressurized oxygen fluidized bed for wood gasification	325	151	
Contribution to the Secondary Resources Development Council in support of improved advisory and communications services to the community-based-at-source recycling sector in Canada	50	50	
Oil Substitution—Conversion assistance	171,484	131,200	
Pricing and compensation, including the Petroleum Compensation Board			
Payments to Interprovincial Pipe Line Limited in respect of deficiencies incurred by the Company in connection with the construction and operation of the Montreal extension of the Interprovincial Pipe Line System (Statutes of Canada 1974-75-76, c. 2)	10,168	10,168	8,240
Expenditures not required for the current year			5,464

Grants and Contributions—*Concluded*

(in thousands of dollars)

DEPARTMENT—*Concluded* ENERGY PROGRAM—*Concluded*	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
Contributions—*Concluded*			
Oil import compensation			
Increased payments to refiners and other importers of crude oil and petroleum products	5,158,700	3,456,405	3,161,707
Energy public information			
In support of student summer and youth employment in respect of the Summer Canada student program	44	32	3
	5,835,555	*3,838,558*	*3,390,661*
ENERGY PROGRAM—PETROLEUM COMPENSATION REVOLVING FUND			
Contributions			
Compensation payable to first users of designated classes of high-cost domestic petroleum to bring the price obtained for such petroleum to international crude price levels (Petroleum Administration Act, Part IV)	*737,139*	*737,139*	*905,086*
	6,597,004	***4,600,006***	***4,320,276***
MINERALS AND EARTH SCIENCES PROGRAM			
Grants			
Mineral development			
Queen's University for the Centre for Resource Studies	50	50	50
Minerals technology			
Canadian National Committee of the World Mining Congress	2	2	2
Canadian Advisory Committee on Rock Mechanics	3	3	3
Canadian Mineral Processors	1	1	1
Expenditures not required for the current year			500
Geological surveys			
Grants to assist in defraying the costs of scientific conferences in the geological sciences	20	20	18
Canadian Geoscience Council	11	11	5
Canadian Committee of the International Geological Correlation Program	12	12	12
Remote sensing			
Canadian Society for remote sensing	10	10	10
Surveying and mapping			
Canadian Institute of Surveying	30	30	30
Pan-American Institute of Geography and History	1	1	
Program management and support			
In aid of earth sciences, energy and minerals research	1,398	1,398	1,248
Expenditures not required for the current year			11
	1,538	*1,538*	*1,890*
Contributions			
Mineral development			
Province of Newfoundland in respect of the Mineral Development Agreement with the province in accordance with terms and conditions approved by the Governor in Council	1,373	1,373	1,468
Queen's University to conduct studies in resource policy analysis	75	75	75
Nova Scotia mineral development program	100	91	
Expenditures not required for the current year			30
Energy technology			
I.E.A. Services Ltd. of Great Britain in support of Canada's share of the cost of research to be conducted pursuant to the Coal Research Implementing Agreement of the International Energy Agency	133	86	156
United States Department of Energy in support of the IEA Implementing Agreement on coal/oil and coal/liquid mixtures Technology Utilization	55	55	
Alberta Oil Sands Technology and Research Authority (AOSTRA) in support of the Federal Government's share of a technical and economic evaluation of several heavy oil upgrading processes	10	10	
Alberta Oil Sands Technology and Research Authority (AOSTRA) in support of a study that might lead to the establishment of a Tar Sand Demonstration Centre	150	150	
Geological surveys			
Expenditures not required for the current year			63
Remote sensing			
European Space Agency	1,488	1,285	632
Earth physics			
International Seismological Centre	20	20	17
Canadian Committee for the Inter Union Commission on the Lithosphere	4	3	
Surveying and mapping			
Membership, Pan-American Institute of Geography and History	37	37	36
In support of Summer Canada Project in St. John's, Newfoundland	10	10	
	3,455	*3,195*	*2,477*
	4,993	***4,733***	***4,367***
	6,601,997	4,604,739	4,324,643
ATOMIC ENERGY CONTROL BOARD			
Grants			
Administration of atomic energy control regulations			
Grants to selected national and international non-profit organizations which are furthering the development of nuclear safety	***10***	***8***	
Total	6,602,007	4,604,747	4,324,643

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

		Energy							
STANDARD OBJECT	Administration Program	Program	Petroleum Compensation Revolving Fund	Minerals and Earth Sciences Program	Subtotal	Atomic Energy Control Board	Atomic Energy of Canada Limited	National Energy Board	Total
(1) Salaries and wages	11,343	26,770		87,789	125,902	7,529		12,662	146,093
	11,404	**24,895**		**87,624**	**123,923**	**7,023**		**12,534**	**143,480**
	8,810	*10,291*		*74,778*	*93,879*	*5,595*		*10,627*	*110,101*
(1) Other personnel costs	1,807	4,222		13,307	19,336	1,114		1,907	22,357
	1,671	**4,030**		**12,725**	**18,426**	**1,114**		**1,907**	**21,447**
	1,370	*1,434*		*11,301*	*14,105*	*734*		*1,457*	*16,296*
(2) Transportation and communications	1,023	8,013		7,382	16,418	1,118		1,075	18,611
	1,148	**4,542**		**8,673**	**14,363**	**1,055**		**915**	**16,333**
	882	*2,058*		*6,573*	*9,513*	*764*		*905*	*11,182*
(3) Information	22	13,681		1,325	15,028	97		166	15,291
	25	**9,903**		**1,084**	**11,012**	**87**		**165**	**11,264**
	18	*9,817*		*1,122*	*10,957*	*127*		*77*	*11,161*
(4) Professional and special services	2,724	50,856		29,530	83,110	5,743		941	89,794
	2,646	**28,649**		**27,005**	**58,300**	**5,681**		**901**	**64,882**
	2,276	*9,878*		*26,822*	*38,976*	*6,278*		*613*	*45,867*
(5) Rentals	1,222	634		6,156	8,012	80		129	8,221
	1,447	**633**		**6,820**	**8,900**	**76**		**122**	**9,098**
	1,825	*306*		*5,141*	*7,272*	*67*		*127*	*7,466*
(6) Purchased repair and upkeep	2,772	59		2,411	5,242	41		67	5,350
	2,311	**59**		**2,527**	**4,897**	**38**		**66**	**5,001**
	632	*26*		*2,253*	*2,911*	*77*		*90*	*3,078*
(7) Utilities, materials and supplies	680	4,245		10,087	15,012	267		258	15,537
	793	**1,464**		**10,968**	**13,225**	**261**		**248**	**13,734**
	632	*653*		*10,001*	*11,286*	*210*		*194*	*11,690*
(8) Construction and acquisition of land, buildings and works		2,700		23	2,723				2,723
				23	**23**				**23**
	1,038			*75*	*1,113*				*1,113*
(9) Construction and acquisition of machinery and equipment	894	9,142		12,287	22,323	220		212	22,755
	892	**8,277**		**10,922**	**20,091**	**215**		**204**	**20,510**
	330	*1,331*		*8,809*	*10,470*	*148*		*120*	*10,738*
(10) Grants, contributions and other transfer payments		5,859,865	737,139	4,993	6,601,997	10			6,602,007
		3,862,867	**737,139**	**4,733**	**4,604,739**	**8**			**4,604,747**
		3,415,190	*905,086*	*4,367*	*4,324,643*				*4,324,643*
(12) All other expenditures	15	77	3,815,114	320	3,815,526	5	285,955	1	4,101,487
	11	**27**		**580**	**618**	**4**	**283,935**		**284,557**
	14	*18,222*	*9,893*	*352*	*28,481*	*(2)*	*841,567*		*870,046*
(1-12) Total	22,502	5,980,264	4,552,253	175,610	10,730,629	16,224	285,955	17,418	11,050,226
	22,348	**3,945,346**	**737,139**	**173,684**	**4,878,517**	**15,562**	**283,935**	**17,062**	**5,195,076**
	17,827	*3,469,206*	*914,979*	*151,594*	*4,553,606*	*13,998*	*841,567*	*14,210*	*5,423,381*
(13) *Less:* receipts and revenues credited to the vote	5,012		3,791,663		3,796,675				3,796,675
	5,012		**3,791,663**		**3,796,675**				**3,796,675**
	4,344		*1,392,769*		*1,397,113*				*1,397,113*
Total net expenditures	17,490	5,980,264	760,590	175,610	6,933,954	16,224	285,955	17,418	7,253,551
	17,336	**3,945,346**	**(3,054,524)**	**173,684**	**1,081,842**	**15,562**	**283,935**	**17,062**	**1,398,401**
	13,483	*3,469,206*	*(477,790)*	*151,594*	*3,156,493*	*13,998*	*841,567*	*14,210*	*4,026,268*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Budgetary Expenditure of Major Capital Projects
(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEPARTMENT				
MINERALS AND EARTH SCIENCES PROGRAM				
Topographic service				
Ontario—				
Digital mapping system	595	700	162	509
Remote sensing				
Ontario—				
Computer assisted analysis	1,017	415	355	713
Radar satellite	13,600	1,230	792	792
Landsat—D image analysis system	3,768	710	704	704
British Columbia—				
Solid state scanner	426	159	264	496
Saskatchewan—				
Landsat—D station upgrade	8,477	832	681	681

Revenue

DEPARTMENT

Comparative Summary

	1981-82	1980-81
	$	$
Tax Revenue—		
A Special petroleum compensation charge	*472,720,743*	
Non-Tax Revenue—		
B Return on investments	61,752,798	89,894,542
C Refunds of previous years' expenditure	32,134,203	12,125,667
D Services and service fees	649,563	676,585
E Privileges, licences and permits	5,171,588	4,423,522
F Proceeds from sales	4,555,171	4,144,043
G Miscellaneous	309,230,350	5,079,853
	413,493,673	*116,344,212*
Total	886,214,416	116,344,212

Details

	1981-82	
	$	$
Non-Tax Revenue—		
B Return on investments:		
Loans, investments and advances—		
Crown corporations and agencies—		
Atomic Energy of Canada Limited—		
Interest	42,971,005	
Eldorado Nuclear Limited—		
Interest	2,160,190	
Other—		
Provincial and territorial governments—		
Regional electrical interconnections—		
Interest—		
Prince Edward Island	882,200	
Nova Scotia	326,949	
New Brunswick	2,077,614	
Manitoba	11,927,379	
Private sector enterprises—		
Coleman Collieries Limited—		
Interest	12,299	
Miscellaneous—		
Hydro Quebec Research Institute—		
Interest	1,395,162	
		61,752,798
C Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	30,441,622	
Adjustments to prior year's Payables at Year End (PAYE)	1,692,581	
		32,134,203
D Services and service fees:		
Assays and analyses	260,036	
Treatment of metal	154,528	
Other services	226,481	
Sundries	8,518	
		649,563
E Privileges, licences and permits:		
Return from natural resources—		
Public lands oil and gas royalties	2,414,917	
Public lands oil and gas lease—Rental	97,508	
Public lands oil and gas lease—Bonus	262,515	
Offshore oil and gas permit—Fees	392,000	
Offshore oil and gas permit—Transfer	16,025	
Offshore oil and gas lease—Rental	1,788,042	
Sundries	8,750	
		4,979,757
Revenue from public services of a regulatory nature—		
Explosives—Factory licences	11,621	
Examination fees	167,063	
Sundries	13,147	
		191,831
		5,171,588

DEPARTMENT—*Concluded*

Details—*Concluded*

	1981-82	
	$	$
Non-Tax Revenue—*Concluded*		
F Proceeds from sales:		
Survey data, gazetteers	26,671	
Charts, maps and plans	2,876,480	
Landsat products	417,576	
Sample supplies	31,499	
Rock and mineral sets	29,468	
Cartographic information	24,571	
Air photos and prints	1,021,506	
Sundries	127,400	
		4,555,171
G Miscellaneous:		
Nelson River Project	6,096,000	
Sale of uranium stockpile	300,000,000	
Sundries	3,134,350	
		309,230,350

ATOMIC ENERGY CONTROL BOARD

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure	93,321	25,906
B Miscellaneous	75,683	1,346,551
Total	169,004	1,372,457

Details

	1981-82	
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	40,324	
Adjustment to prior year's Payables at Year End (PAYE)	52,997	
		93,321
B Miscellaneous:		
Cost-sharing revenue	65,209	
Fines and penalties	2,500	
Sundry	7,974	
		75,683

NATIONAL ENERGY BOARD

Comparative Summary

	1981-82	1980-81
	$	$
Tax Revenue—		
A Oil export charges	*518,537,357*	*841,694,142*
Non-Tax Revenue—		
B Refunds of previous years' expenditure	38,462	12,487
C Services and service fees	385,971	328,571
D Proceeds from sales	3,034	
E Miscellaneous	1,246	1,939
	428,713	*342,997*
Total	518,966,070	842,037,139

Revenue—*Concluded*

	1981-82 $	 $
NATIONAL ENERGY BOARD—*Concluded*		
Details		
Tax Revenue—		
A Oil export charges	1,642,935,145	
Less: remissions/exemptions/reductions granted by Order-in-Council	580,591,682	
remissions/exemptions/reductions pending Order-in-Council	97,697,127	
share to producing provinces	444,770,771*	
refund of overpayments	1,338,208	
		518,537,357
Non-Tax Revenue—		
B Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	32,710	
Adjustment to prior year's Payables at Year End (PAYE)	5,752	
		38,462
C Services and service fees:		
Recovery of costs in accordance with the Northern Pipeline Act		385,971

* Represents the share of the oil export charges payable to oil producing provinces in accordance with Section 10 of an Act to amend the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977 and to provide for payments to certain provinces. The share is in respect of oil produced in and exported from the provinces of Alberta, Manitoba and Saskatchewan during the period November 1, 1980 to January 31, 1982. Of the amount of $444,770,771 an amount of $100,243,113 was taken into revenue in 1980-81.

Appendix

Petroleum Compensation Revolving Fund

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Petroleum Compensation Revolving Fund as required by and in accordance with the policy of the Treasury Board on revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Fund.

These financial statements were prepared in accordance with the stated accounting policies, as set out in Note 2, on a basis consistent with that of the preceding year. To fulfill this reporting responsibility, the Fund maintains a set of accounts which provides a centralized record of the Fund's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The departmental Financial Administration Branch develops and disseminates financial management and accounting policies and issues specific directives which maintain standards of accounting and financial management. The accounting system for the Fund is operated by the Comptroller, Petroleum Pricing and Compensation (PP&C) of the Energy Program Financial Division. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities and are properly recorded to maintain accountability of Government funds and to safeguard the Fund's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs and frequent contacts are maintained between the staff of the Comptroller, PP&C and of the Auditor General's office. The Comptroller, PP&C, in coordination with the managers of the Fund, also seeks to assure the objectivity and integrity of data in the Fund's financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

With the passage of the Energy Administration Act (Bill C-103), the provisions implementing the Petroleum Compensation Revolving Fund have been revoked.

Approved by:

S. MENSFORTH
Assistant Deputy Minister, Finance and Administration
(Senior financial officer)

R. SORENSON
Director, Financial Administration Branch
(Senior full-time financial officer)

A. D. HUNT
Assistant Deputy Minister
Petroleum Prices and Compensation

August 20, 1982

STATEMENT OF NET INCOME
FOR THE YEAR ENDED MARCH 31, 1982
(in thousands of dollars)

	1982		1981	
	Estimates	Actual	Estimates	Actual
Net profit for the year	4,808,700	3,082,000	268,000	705,838
Operating requirements	4,808,700	3,082,000	268,000	705,838
Adjusted working capital changes		(27,476)		(228,048)
Net income	4,808,700	3,054,524	268,000	477,790

BALANCE SHEET AS AT MARCH 31, 1982

FUND ASSETS	1982	1981
	$	$
Current assets		
Levy receivable—Outside parties	603,533,723	518,851,803
Other current assets	167,549	891,964
	603,701,272	519,743,767

FUND LIABILITIES	1982	1981
	$	$
Current liabilities		
Accounts payable and accrued liabilities—Outside parties	85,987,781	51,131,549
EQUITY OF CANADA		
Accumulated net charge against the Fund's authority	(3,327,725,817)	(294,827,154)
Accumulated surplus	3,845,439,308	763,439,372
	517,713,491	468,612,218
	603,701,272	519,743,767

The accompanying notes are an integral part of the financial statements.

Appendix—*Continued*

Petroleum Compensation Revolving Fund—*Continued*

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Revenue		
Petroleum levy	3,850,685,749	1,614,802,579
Late payment penalty	322,047	43,293
	3,851,007,796	1,614,845,872
Expenses		
Compensation—Syncrude production	696,397,450	664,137,555
Compensation—Suncor production	41,268,047	234,976,777
Compensation—NORP production	31,342,363	
	769,007,860	899,114,332
Interest charges		9,893,214
	769,007,860	909,007,546
Net profit	3,081,999,936	705,838,326

STATEMENT OF ACCUMULATED SURPLUS
FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Balance, beginning of year	763,439,372	57,601,046
Net profit for the year	3,081,999,936	705,838,326
Balance, end of year	3,845,439,308	763,439,372

STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Source of working capital		
Operations		
Net profit for the year	3,081,999,936	705,838,326
Use of working capital		
Decrease in the accumulated net charge against the Fund's authority account	3,032,898,663	283,937,309
Increase in working capital	49,101,273	421,901,017
Working capital, beginning of year	468,612,218	46,711,201
Working capital, end of year	517,713,491	468,612,218
Changes in working capital components:		
Increase in levy receivable	84,681,920	418,992,267
(Decrease) in other current assets	(724,415)	(697,794)
(Increase) decrease in accounts payable and accrued liabilities	(34,856,232)	3,606,544
	49,101,273	421,901,017

RECONCILIATION WITH AUTHORITY USED
MARCH 31, 1982

	1982	1981
	$	$
Debit balance in the accumulated net charge against the Fund's authority account	3,327,725,817	294,827,154
Deduct: PAYE charges against the appropriation account after March 31	6,781,389	2,895,065
Add: amounts credited to the appropriation account after March 31	269,168,946	243,657,691
Net authority provided, end of year	3,590,113,374	535,589,780
Authority limit	225,000,000	225,000,000
Unused authority carried forward	3,815,113,374	760,589,780

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1982

1. Purpose and authority

This account, established for the purpose of raising sufficient funds through a levy to provide for the payment of any compensation payable with respect to classes of petroleum which are designated in accordance with the provisions of Subsection 72(4) of the Petroleum Administration Act, was authorized by Vote L26a, Appropriation Act No. 3, 1978-79.

Section 3 of the Adjustment of Accounts Act, assented to July 10, 1980, deleted from the Accounts of Canada the Petroleum Compensation Revolving Fund and the amount outstanding as at March 31, 1981.

Section 24 of the Adjustment of Accounts Act re-established the Revolving Fund and authorized the Minister to make expenditures up to $200 million out of the Consolidated Revenue Fund for synthetic petroleum and to spend the revenue received in respect of the petroleum compensation charge and penalty revenue.

The authority to make expenditures out of the Consolidated Revenue Fund was increased to $225 million by Appropriation Act No. 3, 1980-81, PC 1980-3423. An amount of $57,799,712 representing net assets assumed by the Fund was charged to this authority when the Fund became budgetary in 1981.

2. Significant accounting policies

(a) Revenue

Under Part III.1, Section 65, 12 of the Petroleum Administration Act, as amended, a levy is imposed upon (1) domestic petroleum received for processing or consumption in Canada and (2) foreign petroleum or petroleum products imported into Canada for processing, consumption, sale or other use in Canada at a rate prescribed by order of the Governor in Council.

(b) Compensation payments

Under Part IV of the Petroleum Administration Act, as amended, compensation is payable to first users of designated classes of high cost domestic petroleum to reduce the cost to domestic price levels.

(c) Administration expenses

Administration expenses (exclusive of audit and collection fees) are not charged to the Revolving Fund. They are paid from the Energy Administration Vote.

Appendix—*Concluded*

Petroleum Compensation Revolving Fund—*Concluded*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1982—*Concluded*

2. Significant accounting policies—*Concluded*

   (c) Administration expenses—*Concluded*

   Audit and collection fees are not charged by the Department of National Revenue—Customs and Excise in accordance with the agreement between Energy, Mines and Resources and the Department of National Revenue—Customs and Excise.

3. Subsequent event to the end of the year

   With the passage of the Energy Administration Act (Bill C-103) on June 9, 1982, the provisions implementing the Petroleum Compensation Revolving Fund have been revoked. They will be replaced by a statutory vote under this Act for the year 1982-83.

4. Restatement of prior year figures

   For comparative purposes, the 1981 figures in the Statement of Net Income have been restated to conform to the 1982 presentation.

SECTION 7

1981-82
PUBLIC ACCOUNTS

Environment

CONTENTS

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Use of appropriations	7.4
Total cost of programs—Budgetary	7.6
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Budgetary expenditure by program and standard object	7.9
Budgetary expenditure of major capital projects	7.10
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ENVIRONMENT

Objectives

ADMINISTRATION PROGRAM

—To provide policy direction, management and services to the Department and to provide for environmental assessment review.

ENVIRONMENTAL SERVICES PROGRAM

—To promote and undertake programs to protect and enhance the quality of the environment, and programs designed to improve the management and sustained economic utilization of the forest, wildlife and inland water resources of the nation.

PARKS CANADA PROGRAM

—To acquire and develop representative areas of the country, for use by the public consistent with the preservation of such areas in their natural state; to preserve, restore and operate sites, structures and travel routes of importance to Canadian history.

Use of Appropriations

Vote	Program		
	ADMINISTRATION PROGRAM		
	Budgetary		
1	Program expenditures, the grants listed in the Estimates and contributions		$ 31,359,440
	1c		543,000
	1e To authorize the transfer of $362,999 from Environment Vote 10, Appropriation Act No. 2, 1981-82 for the purposes of this Vote		1
	Transfer from: Vote 10		362,999
	TB Vote 10(1)		67,670
	TB Vote 30(1)		1,425,000
Stat	Minister of the Environment—Salary and motor car allowance		
Stat	Contributions to employee benefit plans		
	Total program—Budgetary		
	ENVIRONMENTAL SERVICES PROGRAM		
	Budgetary		
5	Operating expenditures including recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board, the St. John River Basin Board, and authority for the Minister to engage such consultants as may be required by the above Boards at such remuneration as the Boards may determine; recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories, authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys, and authority to spend revenue received during the year		$ 257,826,000
	5c		3,463,800
	5e		702,000
	Transfer from: TB Vote 5(1)		2,788,826
	TB Vote 10(1)		1,442,727
10	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property		$ 23,652,000
	10c		1,731,000
			25,383,000
	Less transfer to: Vote 1	$362,999	
	Vote 15	649,999	1,012,998
15	The grants listed in the Estimates and contributions		$ 16,244,200
	15e To authorize the transfer of $649,999 from Environment Vote 10, Appropriation Act No. 2, 1981-82 for the purposes of this Vote		1
	Transfer from: Vote 10		649,999
	TB Vote 10(1)		951,973
Stat	Contributions to employee benefit plans		
Stat	Refunds of amounts credited to revenue in previous years		
	Use of appropriations not required for the current year		
	Total program—Budgetary		
	Non-budgetary		
539	Appropriation Act No. 4, 1954, established authority to provide for a continuing special account in the Consolidated Revenue Fund to which shall be charged expenditures incurred by the Lake of the Woods Control Board in respect of the regulation of waters in the Winnipeg River Watershed and expenditures incurred under the terms of the Lac Seul Conservation Act, 1928. The balance outstanding in the account at any time is not to exceed $35,000		
	PARKS CANADA PROGRAM		
	Budgetary		
20	Operating expenditures, the grants listed in the Estimates and contributions; expenditures on other than federal property; expenditures in respect of proposed new national parks, historic and scenic travel routes, and areas of natural or historic significance		$ 143,562,000
	20c		1,180,000
	20e		80,000
	Transfer from TB Vote 10(1)		1,102,623
25	Capital expenditures including payments to provinces or municipalities as contributions toward the cost of undertakings carried out by those bodies; expenditures on other than federal property; and expenditures in respect of proposed new national parks, historic and scenic travel routes, and areas of natural or historic significance		$ 87,344,000
	25e		13,340,000
30	Payments to the National Battlefields Commission for the purposes and subject to the provisions of an act respecting the National Battlefields at Quebec		
Stat	Contributions to employee benefit plans		
Stat	Refunds of amounts credited to revenue in previous years		
	Use of appropriations not required for the current year		
	Total program—Budgetary		
	Total Budgetary		
	Total Non-budgetary		

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(1) Treasury Board Vote 5 government contingencies.
Treasury Board Vote 10 student summer and youth employment.
Treasury Board Vote 30 (Comptroller General) implementation of plans to improve management practices and controls.

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
33,758,110		33,758,110		33,758,110	33,662,486	95,624		24,422,774
24,600	18,535	43,135		43,135	43,135			24,975
3,005,425	474,575	3,480,000		3,480,000	3,480,000			2,242,000
36,788,135	***493,110***	***37,281,245***		***37,281,245***	***37,185,621***	***95,624***		***26,689,749***
266,223,353		266,223,353		266,223,353	263,023,520	3,199,833		229,440,732
24,370,002		24,370,002		24,370,002	22,404,630	1,965,372		16,634,157
17,846,173		17,846,173		17,846,173	17,319,701	526,472		20,112,442
21,600,000	3,413,050	25,013,050		25,013,050	25,013,050			18,924,000
	1,799	1,799		1,799	1,799			7,000
								4,773,685
330,039,528	***3,414,849***	***333,454,377***		***333,454,377***	***327,762,700***	***5,691,677***		***289,892,016***
			35,000	***35,000***			***35,000***	
145,924,623		145,924,623		145,924,623	145,631,914	292,709		125,761,540
100,684,000		100,684,000		100,684,000	99,760,529	923,471		80,173,748
1,413,000		1,413,000		1,413,000	1,413,000			1,194,000
13,086,000	2,068,000	15,154,000		15,154,000	15,154,000			11,849,000
	4,351	4,351		4,351	4,351			1,743
								1,737,282
261,107,623	***2,072,351***	***263,179,974***		***263,179,974***	***261,963,794***	***1,216,180***		***220,717,313***
627,935,286	5,980,310	633,915,596		633,915,596	626,912,115	7,003,481		537,299,078
			35,000	35,000			35,000	

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
ADMINISTRATION	1981-82	37,185	91		1,873	589	39,556
	1980-81	26,690	13		7,280	384	34,341
ENVIRONMENTAL SERVICES	1981-82	327,763	8,717	7,994	11,724	4,510	343,274
	1980-81	289,892	7,325	15,674	16,016	3,842	318,099
PARKS CANADA	1981-82	261,964	19,692	2,166	3,341	3,383	251,162
	1980-81	220,717	16,871	2,166	3,341	3,225	212,578
Total	1981-82	626,912	28,500	10,160	16,938	8,482	633,992
	1980-81	537,299	24,209	17,840	26,637	7,451	565,018

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
ADMINISTRATION PROGRAM								
Administration	34,797	34,772	372	370	185	136	35,354	35,278
Federal Environmental Assessment Review Office	1,923	1,901	4	6			1,927	1,907
	36,720	36,673	376	376	185	136	37,281	37,185
Less: receipts credited to revenue		91						91
Add: accommodation provided without charge by Public Works	1,873	1,873					1,873	1,873
other services provided without charge by other departments	589	589					589	589
Total cost of program	39,182	39,044	376	376	185	136	39,743	39,556
ENVIRONMENTAL SERVICES PROGRAM								
Environmental protection	38,921	38,541	1,655	1,649	162	156	40,738	40,346
Atmospheric environment	124,829	123,198	12,131	10,322	1,016	991	137,976	134,511
Environmental conservation	75,760	74,607	7,478	7,383	12,176	11,714	95,414	93,704
Forestry	48,116	48,080	3,233	3,178	4,492	4,459	55,841	55,717
Contributions to employee benefit plans	25,013	25,013					25,013	25,013
	312,639	309,439	24,497	22,532	17,846	17,320	354,982	349,291
Less: receipts and revenues credited to the vote	21,401	21,401	127	127			21,528	21,528
	291,238	288,038	24,370	22,405	17,846	17,320	333,454	327,763
Less: receipts credited to revenue	8,367	8,717					8,367	8,717
Add: accommodation provided without charge by this department	7,994	7,994					7,994	7,994
accommodation provided without charge by Public Works	11,724	11,724					11,724	11,724
other services provided without charge by other departments	4,510	4,510					4,510	4,510
Total cost of program	307,099	303,549	24,370	22,405	17,846	17,320	349,315	343,274
PARKS CANADA PROGRAM								
Administration	22,653	21,211	2,315	5,732			24,968	26,943
National parks	76,541	76,536	63,551	58,575	672	672	140,764	135,783
Historic parks and sites	28,381	29,107	19,898	20,501	1,355	1,351	49,634	50,959
Agreements for recreation and conservation	17,740	18,172	14,920	14,953			32,660	33,125
Contributions to employee benefit plans	15,154	15,154					15,154	15,154
	160,469	160,180	100,684	99,761	2,027	2,023	263,180	261,964
Less: receipts credited to revenue	13,525	19,692					13,525	19,692
Add: accommodation provided without charge by this department	2,166	2,166					2,166	2,166
accommodation provided without charge by Public Works	3,341	3,341					3,341	3,341
other services provided without charge by other departments	3,383	3,383					3,383	3,383
Total cost of program	155,834	149,378	100,684	99,761	2,027	2,023	258,545	251,162

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
ADMINISTRATION PROGRAM			
Grants			
Administration			
Canadian Association of Geographers	7	6	7
Grant to the International Geographical Union	2	2	1
	9	*8*	*8*
Contributions			
Administration			
Contribution to the Canadian Council of Resource and Environment Ministers in an amount equal to one-third of its operating budget	133	86	121
Contribution to the Summer Canada Student Employment Program—Federal Projects Stream	43	42	91
	176	*128*	*212*
	185	***136***	***220***
ENVIRONMENTAL SERVICES PROGRAM			
Grants			
Environmental protection			
Federation of Associations on the Canadian Environment	5	5	5
Atmospheric environment			
Meteorological research	359	356	327
Canadian Meteorological and Oceanographic Society	16	16	16
Environmental conservation			
Water resources research	250	250	250
Canadian Committee of the International Association of Water Pollution Research	2	2	2
Canadian Wildlife Federation	10	10	10
Canadian Nature Federation	10	10	10
Creston Valley Wildlife Management	75	75	55
Scholarships	10	10	10
Grant to the Federal-Provincial Committee on Humane Trapping	25	25	120
Forestry			
Canadian Forestry Association	50	50	50
Commonwealth Forestry Institute	8	8	8
Festival of Forestry	5	5	5
Grants to universities for specific forestry research projects	292	292	292
Expenditures not required for the current year			1
	1,117	*1,114*	*1,161*
Contributions			
Environmental protection			
Contribution to the Summer Canada Student Employment Program—Federal Projects Stream	105	102	132
Contribution to the Organization for Economic Co-operation and Development	52	49	
Atmospheric environment			
Membership fee—World Meteorological Organization	580	569	563
Contribution to the Summer Canada Student Employment Program—Federal Projects Stream	61	50	85
Environmental conservation			
Contributions to provinces for implementation of water planning recommendations:			
British Columbia—			
Fraser River flood control	4,368	4,368	4,353
Okanagan River Basin	370	348	573
Saskatchewan—Qu'Appelle Valley	631	631	605
Quebec—Montreal area flood control	850	850	1,004
Contribution to the Province of Quebec—Basse Côte Nord Ecological Studies	252	251	68
Contributions to provinces towards other Federal-Provincial water resources projects	266	229	147
Contributions to provinces for flood damage reduction studies and flood-risk mapping	1,859	1,654	1,978
Contributions to the Province of Quebec—Hydrometric Agreement	872	871	833
Contributions to the Province of Ontario under the Canada/Ontario Agreement on Great Lakes Water Quality	1,200	1,198	1,176
Contribution to the Province of Quebec—James Bay Agreement	80	48	35
Contribution to the Summer Canada Student Employment Program—Federal Projects Stream	374	368	508
Contributions to the provinces for waterfowl crop depredation	650	494	700
Contribution to the United Nations for the Convention in Trade of Rare and Endangered Species	22	22	17
Expenditures not required for the current year			1,536
Forestry			
Forest Engineering Research Institute of Canada	1,400	1,400	1,000
Contribution to the National Swedish Board for Energy Source Development	25		25
Contribution to FORINTEK Canada Corporation	2,300	2,300	2,300
Contribution to the Summer Canada Student Employment Program—Federal Projects Stream	412	404	891
Expenditures not required for the current year			422
	16,729	*16,206*	*18,951*
	17,846	***17,320***	***20,112***

Grants and Contributions—*Concluded*

(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
PARKS CANADA PROGRAM			
Grants			
National parks			
In aid of the development of the International Peace Garden in Manitoba	30	30	30
National and Provincial Parks Association of Canada	15	15	15
Historic parks and sites			
Grant to Heritage Canada Foundation Endowment Fund	1,180	1,180	
	1,225	*1,225*	*45*
Contributions			
National parks			
Federal-Provincial Parks Conference towards the cost of a co-ordinating office for the activities of the conference	12	12	12
International Union for Conservation of Nature and Natural Resources	90	90	53
Aurora and District Historical Society	10	10	5
Contributions to the Province of Saskatchewan for oil and gas explorations in the Grasslands National Park	330	330	
Blackstone Park—Northwest Territories	10	10	
Banff Townsite Committee	10	10	
Jasper Townsite Committee	10	10	
Co-operating associations	155	155	
Historic parks and sites			
Canadian contribution to World Heritage Fund	80	76	50
Co-operating associations	95	95	250
Expenditures not required for the current year			87
	802	*798*	*457*
	2,027	***2,023***	***502***
Total	20,058	19,479	20,834

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Administration Program	Environmental Services Program	Parks Canada Program	Total
(1) Salaries and wages	23,436 **22,908** *16,586*	170,681 **168,797** *146,892*	117,622 **107,157** *93,612*	311,739 **298,862** *257,090*
(1) Other personnel costs	3,482 **3,529** *2,264*	27,202 **27,821** *21,445*	17,068 **18,017** *14,375*	47,752 **49,367** *38,084*
(2) Transportation and communications	2,564 **2,650** *2,484*	20,472 **20,259** *21,647*	8,651 **9,332** *7,532*	31,687 **32,241** *31,663*
(3) Information	541 **201** *115*	2,720 **2,530** *2,234*	2,549 **1,832** *1,888*	5,810 **4,563** *4,237*
(4) Professional and special services	4,461 **4,403** *3,123*	43,293 **42,610** *39,083*	19,598 **22,623** *18,876*	67,352 **69,636** *61,082*
(5) Rentals	789 **985** *452*	22,387 **22,333** *12,962*	5,658 **5,466** *4,862*	28,834 **28,784** *18,276*
(6) Purchased repair and upkeep	288 **321** *121*	5,709 **4,863** *4,081*	18,759 **17,726** *12,543*	24,756 **22,910** *16,745*
(7) Utilities, materials and supplies	1,065 **1,605** *1,151*	19,999 **21,382** *18,426*	17,192 **19,969** *17,584*	38,256 **42,956** *37,161*
(8) Construction and acquisition of land, buildings and works	**2**	3,946 **4,233** *3,991*	40,715 **45,745** *38,289*	44,661 **49,980** *42,280*
(9) Construction and acquisition of machinery and equipment	423 **443** *166*	20,428 **16,404** *11,899*	8,929 **8,312** *5,421*	29,780 **25,159** *17,486*
(10) Grants, contributions and other transfer payments	185 **136** *220*	17,846 **17,320** *20,112*	2,027 **2,023** *502*	20,058 **19,479** *20,834*
(12) All other expenditures	47 **2** *8*	299 **739** *5,276*	4,412 **3,762** *5,233*	4,758 **4,503** *10,517*
(1-12) Total	37,281 **37,185** *26,690*	354,982 **349,291** *308,048*	263,180 **261,964** *220,717*	655,443 **648,440** *555,455*
(13) *Less:* receipts and revenues credited to the vote		21,528 **21,528** *18,156*		21,528 **21,528** *18,156*
Total net expenditures	37,281 **37,185** *26,690*	333,454 **327,763** *289,892*	263,180 **261,964** *220,717*	633,915 **626,912** *537,299*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Budgetary Expenditure of Major Capital Projects
(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
ENVIRONMENTAL SERVICES PROGRAM				
Atmospheric environment				
Energy research and development	1,324	166	157	485
Lighthouse automatic stations	2,050	66	66	547
Meteorological automatic reporting stations	2,132	129	129	1,992
Pacific weathership replacement	7,680	2,812	2,786	3,811
Ceilometer program	1,428			
Long range transport of air pollutants	607	86	88	309
Medium range radar	1,571	1,497	1,497	1,497
Construction of upper air buildings, Fort Nelson, BC	1,155	43	34	64
Replacement of life support facilities, Eureka, NWT	916	466	466	847
Construction of upper air buildings, Norman Wells, NWT	1,105	66	43	94
Replacement of life support facilities, Mould Bay, NWT	911	506	469	795
Construction of life support systems, Inoucdjouac, Que	600	52	10	10
Construction of new dwellings and life support systems, Sable Island, NS	900	41	45	62
New hydrogen building, Sachs Harbour, NWT	350	66	58	58
Rehabilitation of weather station, Trout Lake, Ont	650	31	30	30
New hydrogen building, Baker Lake, NWT	318	27	27	318(f)
Monitoring the protective ozone layer	975	98	98	98
Numerical computational facility, Dorval, Que	1,966	200	200	200
Meteorological satellite research program	1,228	262	262	262
Environmental conservation				
Sewage treatment facilities, Cap Tourmente, Que	1,018	755	755	1,021
Habitat land acquisition	20,000	200	200	12,566
National Wildlife Research Centre, Hull, Que	520			
Laboratory, Vancouver, BC	10,000	1	1	41
Facility maintenance program	1,260	278	285	285
Forestry				
Pacific Forest Research Centre, Victoria, BC	4,000	34	33	33
Forest Pest Management Institute, Cameron Bldg, replacement, Sault Ste Marie, Ont	4,500	33	32	32
Newfoundland Forest Research Centre, St John's, Nfld (new facility)	4,500			9
Northern Forest Research Centre, Edmonton, Alta	7,000			27
Acadia Forest Experimental Station, Sunbury County, NS	560	250	230	239
Workshop and hangar, Sault Ste Marie, Ont	380	75	74	275
Maritime Forest Research Centre, Fredericton, NB	20,000	25	18	87
Newfoundland Forest Research Centre, St John's, Nfld (upgrading greenhouses)	750	265	265	265
Facility maintenance program	1,723	222	222	222
PARKS CANADA PROGRAM*				
National parks				
Newfoundland—				
Gros Morne—Property acquisition	6,347			4,255
Gros Morne—Reconstruct Highway 430 North	21,013	1,680	3,007	20,979
Gros Morne—Maintenance compound	2,438	862	577	1,220
Gros Morne—Reconstruction Highway 430 South	25,848	415	449	4,761
Gros Morne—Reconstruct Highway 431	17,499	4,185	4,145	4,753
Gros Morne—Rock stabilization 430 South	3,722		659	3,722(f)
Gros Morne—Visitor Reception Centre	1,314			1,314(f)
Terra Nova—Golf course	3,114	1,037	483	1,056
Nova Scotia—				
Cape Breton Highlands—Reconstruct Cabot Trail	19,286	24	805	6,582
Cape Breton Highlands—Administrative Complex	825			
Prince Edward Island—				
PEI—Cavendish Development	3,073	272	411	2,582
New Brunswick—				
Kouchibouguac—Administration Building	973	795	333	333
Kouchibouguac—Upgrade Highway 117	7,995	1,170	825	921
Fundy—Highway 114 improvements	362			
Quebec—				
Forillon—Roads	5,734	260	327	5,750
Forillon—Group camping and pedestrian camping—Petit Gaspé	258	134	107	125
Forillon—Service and Interpretation Unit—Le Havre	1,133	12	51	51
Forillon—Littoral road—Stabilization	1,566	1,021	1,033	1,262
Forillon—Development—Grande Grève	1,850	74	146	542
La Mauricie—Development—Lac Édouard	1,218	55	149	1,161
La Mauricie—Residences	496	89	84	241
La Mauricie—Interpretation Information Centre	1,308	548	410	623
La Mauricie—Administration Centre	1,664	77	11	11
La Mauricie—Parkway	16,162		173	16,080
La Mauricie—Rivière La Pêche—Camping	902		364	364
Ontario—				
Point Pelee—Erosion control	543	105		420
St. Lawrence Islands—Land acquisition	7,300	500	697	2,188
St. Lawrence Islands—Development	3,759	96	38	38
Pukaskwa—Construct roads and bridges	5,488	770	937	4,804
Pukaskwa—Park minimum development	7,487	1,123	893	1,457

Budgetary Expenditure of Major Capital Projects—*Continued*
(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
PARKS CANADA PROGRAM*—*Continued*				
National parks—Concluded				
Manitoba-Saskatchewan—				
Riding Mountain—Reconstruct Highway 10	14,806	2,115	1,507	10,863
Riding Mountain—Clear Lake campground redevelopment	1,485	187	153	228
Prince Albert—Road reconstruction	12,061	1,390	1,169	2,509
Prince Albert—Waskesiu Day Use Area	1,852	740	265	853
Prince Albert—Redevelop seasonal campground	960	453	426	426
Prince Albert—Resurface Highway 263	3,965	1,426	953	1,116
Grasslands—Property acquisition	83,300	500		
Riding Mountain—Townsite improvements	1,569	70		
Grasslands—Oil exploration	6,440		330	330
Alberta—				
Banff—Townsite water supply	279	270	204	204
Banff—Bow Valley Parkway	17,231	1,703	1,715	5,880
Banff—Develop Lower Lake Louise	46,377	1,742	1,582	2,360
Jasper—Whistler's IMU	311	149	143	194
Banff—Bow Valley IMU development	335	66	33	33
Banff—Johnson Canyon Trail	1,199	172	163	766
Banff—Upper Hot Springs	8,276	175	54	300
Elk Island—Construct trade shop	419	59	55	420(f)
Elk Island—Interpretive Theatre	392	15	13	16
Banff—Staff accommodation	679	304	314	670
Banff—Tunnel Mountain Campground rehabilitation	3,089	857	767	1,297
Banff—Cave and basin IMU	14,077	717	554	914
Jasper—Campground renovations	2,374	640	578	1,074
Jasper—Maligne Canyon Day Use Area	480	183	182	492(f)
Jasper—Fiddle River Development	10,309	600	497	613
Jasper—Maligne Valley IMU	298	85	58	268
Jasper—Columbia Icefields IMU	748	86	36	88
Banff—Icefields Parkway	7,797	2,041	1,853	2,835
Waterton Lakes—Red Rock Day Use Area	280	256	250	256
Banff—Morraine Lake Day Use Area	281	220	219	219
Banff—Replace sewer mains	1,291	325	250	250
Elk Island—Anomaly Island IMU	287	43	43	56
Jasper—Icefields Parkway	4,209	135	79	104
Banff—Interpretive Centre, Bow Summit	387	15	8	387(f)
Banff—Johnson Canyon Campground improvements	834			1
Jasper—Rock cut stabilization	644			513
Jasper—Road Maligne Lake	7,886			1,840
Waterton Lakes—Marina Area redevelopment	449	225	221	299
British Columbia—				
Yoho—Townsite improvements	341	50	46	282
Kootenay—Redstreak Campground improvements	280	111	105	268
Revelstoke/Glacier—Rogers Pass Centre	1,856	1,299	1,304	1,455
Pacific Rim—Wickaninnish Centre	2,744	12	15	1,419
Yoho—Yoho Corridor IMU	260	159	160	165
Yoho—Sewage treatment plant	735	65	58	58
Kootenay—Banff/Windermere Highway—Mile 30-63	6,273	2,655	2,638	2,644
Yoho—Mobile Home Court	456	154	154	315
Yoho—Trans-Canada Highway paving	499	498	499	499(f)
Pacific Rim—Land acquisition	15,793	1,397	1,289	7,757
Pacific Rim—Roads	8,398			28
Revelstoke/Glacier—Major maintenance Trans-Canada Highway	275			26
Kootenay—Major renovations Aqua Court	450	322	288	377
Revelstoke/Glacier—Rogers Pass Recreation Building	260	16	15	260(f)
Revelstoke/Glacier—Compound redevelopment	2,262	35	43	89
Revelstoke/Glacier—Bridge Beaver Pit	275	3	3	276(f)
Revelstoke/Glacier—Resource inventory	500	165	155	187
Revelstoke/Glacier—Mount Fidelity redevelopment	419	69	65	68
Revelstoke/Glacier—Traffic improvement Summit	653	17	10	10
Revelstoke/Glacier—Major maintenance snow shed	428	10	10	135
Revelstoke/Glacier—Rogers Pass—Sewage	340	6	6	340(f)
Historic parks and sites				
Newfoundland—				
L'Anse aux Meadows—Visitors Reception Centre	3,550	210	292	1,084
Cape Spear—Restore lighthouse	612			368
Cape Spear—Visitor Reception Centre	1,411	390	715	715
Red Bay—Underwater archaeology excavation	1,072			
Queen's Battery—Restoration	999			
Nova Scotia—				
Louisbourg—Displays—Period buildings	383	112	125	125
Louisbourg—Period furnishing	473			
Halifax—Conservation laboratory	450			
Fort Anne—Development	3,600			
Halifax Citadel—Development	29,616	1,571	1,562	6,654
Fortress of Louisbourg—Period building reconstruction	5,910	398	381	5,736

Budgetary Expenditure of Major Capital Projects—*Concluded*

(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
PARKS CANADA PROGRAM*—*Concluded*				
Historic parks and sites—Concluded				
Prince Edward Island—				
Province House—Restoration	3,390	565	996	2,349
Pope House—Restoration	484	265	296	433
Quebec—				
Quebec City—Urseline bastion and courtine	9,115	213		
Quebec City—Terrasse Dufferin	3,480	415	502	1,381
Artillery Park—Restoration	42,167	666	1,053	15,668
Fort Lennox—Development	9,246	80	51	1,526
Fort Chambly—Restoration	3,874	1,719	2,119	2,994
Fort Chambly—Expositions	1,122	382	231	366
Fort Levis—Development	2,478	859	760	2,137
Cartier House—Restoration	2,749	170	56	413
Restigouche—Visitor Centre	3,489	94	51	73
Hudson's Bay Warehouse—Restoration	779	33	66	304
Maison St-Laurent—Restoration	887	282	439	655
Forges St-Maurice—Haut Fourneau	4,583	1,149	291	781
Forges St-Maurice—Grande Maison	3,188	284	28	35
Quebec City—Bastion Coteau de la Potasse	3,562		34	552
Ontario—				
Niagara Frontier—Development	3,016	328	208	1,870
Fort Wellington—Land acquisition	360	150		
Bellevue House—Administration operational facility	967	37	56	56
Saskatchewan—				
Motherwell Homestead—Development	1,792	470	357	517
Batoche—Administration/Maintenance facility	3,706		10	10
Batoche—Period landscaping	746			
Fort Walsh—Cost-sharing Agreement	1,198			1,194(f)
British Columbia—				
Fort Rodd Hill—Period restoration	1,738	189	157	509
Fort Rodd Hill—Interpretive development	263	45	37	90
Yukon Territory—				
Dawson City—Stabilization	2,094	376	361	793
Agreements for recreation and conservation				
Quebec—				
Chambly Canal—Restore locks 1 to 7	11,361	20		1,405
Chambly Canal—Canal structures	3,840	590	679	1,015
Chambly Canal—Dredging river and canal	1,255	30		
Chambly Canal—Maintenance compound	460	160	230	448
Old Port of Quebec	5,383	290	99	1,969
Lachine Canal—Bridge No. 8	3,976	1,794	61	352
Lachine Canal—Development of security equipment	1,913	200	180	360
Cyclo-loisir—Bicycle path	1,294	77	78	371
Lachine Canal—Sanitary services	495		61	61
Ontario—				
Trent-Severn—Rebuild navigational dams	8,670	380	365	8,508
Trent-Severn—Canal and Mitchell Lakes dredging	682	264	65	65
Rideau Canal—Restore canal banks and walls	14,925	1,315	1,746	2,499
Rideau Canal—Dams and weirs	3,724	695	499	499
Rideau Canal—Restore locks	5,000	2,775	1,971	2,217
Rideau Canal—Pretoria Avenue Bridge	571	71	76	584
Rideau Canal—Perth bridges	396	226	77	281
CORTS—Planning, acquisition and development	14,392	8,555	272	4,133
Sault Ste-Marie—Locks	1,821	408	470	470
Sault Ste-Marie—Heritage development	1,904	10	7	214
Trent-Severn—Marine railroad	3,065		2	3,030(f)
Manitoba—				
Canada-Manitoba—Red River Agreement	6,990	1,160	358	831
Saskatchewan—				
Canada-Saskatchewan—Qu'Appelle Agreement	1,200	154	407	792
British Columbia—				
Alexander Mackenzie Grease Trail—New agreement	1,500	200		

(f) Project completed.

* Due to major regrouping in capital projects, figures have been adjusted to reflect amendments to present reporting.

Revenue

		1981-82	1980-81
		$	$
	Comparative Summary		
	Non-Tax Revenue—		
A	Return on investments		92
B	Refunds of previous years' expenditure	2,395,986	1,307,579
C	Services and service fees	5,511,362	5,339,264
D	Privileges, licences and permits	12,335,829	11,161,957
E	Proceeds from sales	1,713,263	1,041,450
F	Miscellaneous	6,543,398	5,358,430
	Total	28,499,838	24,208,772

		1981-82	
		$	$
	Details		
	Non-Tax Revenue—		
B	Refunds of previous years' expenditure:		
	Cancelled cheques	11,549	
	Reimbursement of operating and maintenance expenditures	142,320	
	Reimbursement of capital expenditures	126,153	
	Sundries	1,137,410	
	Adjustment to prior year's Payables at Year End (PAYE)	978,554	
			2,395,986
C	Services and service fees:		
	Rental of buildings	30,256	
	Airport services including landing, parking	51,000	
	Special meteorological data	480,420	
	Room, board and meals	405,022	
	Laboratory tests and analyses	141,766	
	Other services	878,912	
	Utilities	21,715	
	Fines and penalties	40,160	
	Park entrance fees	3,426,412	
	Sundries	35,699	
			5,511,362
D	Privileges, licences and permits:		
	Rental of buildings	20,505	
	Rental of land	4,273,803	
	Rental of land adjacent to canals	420,589	
	Living accommodations	891,018	
	Bird hunting permits	1,463,220	
	Timber permits	89,010	
	Taxidermist and business licences	14,260	
	Other licences and permits	5,025,993	
	Sundries	137,431	
			12,335,829
E	Proceeds from sales:		
	Publications, maps and charts	180,792	
	Public utility services	864,452	
	Fuel and lubricants	17,865	
	Meteorological equipment	44,424	
	Special meteorological data	140,788	
	Sundries	464,942	
			1,713,263
F	Miscellaneous:		
	Rental of lands	29,694	
	Rental of buildings	165,588	
	Timber permits	15,097	
	Other fines	32,359	
	Meals	49,266	
	Room and board	44,999	
	Contributions from provincial governments	1,879,820	
	Concessions	472,467	
	Swimming revenues	1,458,986	
	Golf revenues	762,510	
	Sundries	1,632,612	
			6,543,398

SECTION 8

1981-82
PUBLIC ACCOUNTS

External Affairs

Department
Canadian International Development Agency
International Development Research Centre
International Joint Commission

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EXTERNAL AFFAIRS

Department

Objectives

CANADIAN INTERESTS ABROAD PROGRAM
PROGRAM

—To promote in their international dimensions the national objectives of economic growth, sovereignty and independence, peace and security, the promotion of social justice, quality of life and a harmonious natural environment.

PASSPORT OFFICE REVOLVING FUND

—To provide for the issue of appropriate travel documents to Canadian citizens and to certain permanent residents of Canada who are unable to obtain valid passports from their country of origin.

WORLD EXHIBITIONS PROGRAM

—To present an image of Canada that portrays Canada's industrial, cultural and social development, through participation in World Exhibitions approved by the International Bureau of Expositions.

Canadian International Development Agency

Objective

—To support the efforts of developing countries in fostering their economic growth and the evolution of their social systems in a way that will produce a wide distribution of the benefits of development among the populations of these countries, enhance the quality of life and improve the capacity of all sectors of their population to participate in national development efforts.

International Development Research Centre

Objective

—To initiate, encourage, support and conduct research into the problems of the developing regions of the world and into the means of applying and adapting scientific, technical and other knowledge to the economic and social advancement of those regions.

International Joint Commission

Objective

—To implement the powers, responsibilities and functions assigned to the Commission by international agreements; to investigate and recommend upon any questions or matters of difference along the common frontier referred to it by the Governments of Canada and the United States; and to consider and, if appropriate, approve in accordance with the Boundary Waters Treaty of 1909, uses, diversions, or obstructions of waters on either side of the boundary affecting the natural level or flow of waters on the other side.

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	CANADIAN INTERESTS ABROAD PROGRAM	
	Budgetary	
1	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations, and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependents; cultural relations and academic exchange programs with other countries	$ 286,520,400
	1c	18,622,500
		305,142,900
	Less: transfer to Vote 10	602,845
5	Capital expenditures	$ 42,986,000
	5c	793,000
10	The grants listed in the Estimates, contributions and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October, 1980 which is	$ 111,140,864
	10c	427,500
	10e To authorize the transfer of $602,845 from External Affairs Vote 1, Appropriation Act No. 2, 1981-82 for the purposes of this Vote	1
	Transfer from Vote 1	602,845
Stat	Secretary of State for External Affairs—Salary and motor car allowance	
Stat	Payments under the Diplomatic Service (Special) Superannuation Act (R.S. c. D-5)	
Stat	Contributions to employee benefit plans	
Stat	Contributions to Diplomatic Service (Special) Supplementary Retirement Benefits Plan	
Stat	Refunds of amounts credited to revenue in previous years	
Stat	Federal Court awards	
	Use of appropriations not required for the current year	
	CANADIAN INTERESTS ABROAD PROGRAM—PASSPORT OFFICE REVOLVING FUND	
Stat	Estimates 1981-82	
	Total program—Budgetary	
	Non-budgetary	
L17e	To increase from $4,500,000 to $6,500,000 the amount that may be outstanding at any time against the Working Capital Advance Account for loans and advances to personnel posted abroad established by Vote L12c, Appropriation Act. No. 1, 1971, additional amount required. (Purpose transferred from Vote L115a, Employment and Immigration). (Net)	
L15	Advance to the Working Capital Fund of the Berne Union of the World Intellectual Property Organization in the amount of 9,363 Swiss Francs, notwithstanding that payment may exceed the equivalent in Canadian dollars, estimated as of October, 1980 which is (Gross)	
L16a	To increase from $14,000,000 to $19,500,000 the amount that may be outstanding at any time against the Working Capital Advance Account for advances to posts abroad established by Loans, Investments and Advances Vote 630, Appropriation Act No. 2, 1954; and to charge the said account with expenditures in an amount not exceeding $5,500,000, payment of which was authorized for the purposes of the said account under Governor General's special warrants issued pursuant to PC 1979-1196 and 1345; additional amount required. (Net)	
L16c	Advance to the Working Capital Fund of the United Nations Educational, Scientific and Cultural Organization (UNESCO) as provided for under External Affairs Vote L17d, Appropriation Act, No. 1, 1977 in the amount of $142,320 (US) notwithstanding that payment may exceed the equivalent in Canadian dollars, estimated as of October, 1981 which is (Gross)	
L20	Advance to the Working Capital Fund of the Paris Union of the World Intellectual Property Organization in the amount of 11,297 Swiss Francs, notwithstanding that payment may exceed the equivalent in Canadian dollars, estimated as of October, 1980 which is (Gross)	
	Use of non-budgetary appropriations not required for the current year	
	Total program—Non-budgetary	
	WORLD EXHIBITIONS PROGRAM	
	Budgetary	
25	Program expenditures and contributions	$ 381,000
	25c	2,000,000
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total Budgetary	
	Total Non-budgetary	

Appropriations								
Current year					Used in the current year	Balances		Used in the previous year
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total		Lapsed (overexpended)	Carried forward	
$	$	$	$	$	$	$	$	$
304,540,055		304,540,055		304.540,055	278,525,609	26,014,446		242,647,231
43,779,000		43,779,000		43,779,000	41,059,600	2,719,400		31,233,951
112,171,210		112,171,210		112,171,210	99,780,530	12,390,680		89,510,730
24,600	18,375	42,975		42,975	42,975			24,975
80,000	22,410	102,410		102,410	102,410			48,000
9,758,000	1,542,000	11,300,000		11,300,000	11,300,000			8,476,000
	1,704	1,704		1,704	1,704			986
	29,537	29,537		29,537	29,537			2,624
	5,686	5,686		5,686	5,686			
								533,740
470,352,865	*1,619,712*	*471,972,577*		*471,972,577*	*430.848,051*	*41,124,526*		*372,478,237*
(457,000)	*457,000*		*3,690,205*	*3,690,205*	*(710,517)*		*4,400,722*	*(436,098)*
469,895,865	***2,076,712***	*471,972,577*	***3,690,205***	***475,662,782***	***430,137,534***	***41,124,526***	***4,400,722***	***372,042,139***
2,000,000		2,000,000	1,454,432	3,454,432	477,884		2,976,548	(263,591)
6,730		6,730		6,730	5,982	748		12,523
			14,341,089	14,341,089	420,941		13,920,148	218,317
170,784		170,784		170,784	169,361	1,423		
8,125		8,125		8,125	7,218	907		15,110
								114,946
2,185,639		***2,185,639***	***15,795,521***	***17,981,160***	***1,081,386***	***3,078***	***16,896,696***	***97,305***
2,381,000		2,381,000		2,381,000	2,352,687	28,313		223,649
29,000	5,000	34,000		34,000	34,000			23,000
2,410,000	***5,000***	***2,415,000***		***2,415,000***	***2,386,687***	***28,313***		***246,649***
472,305,865	2,081,712	474,387,577	3,690,205	478,077,782	432,524,221	41,152,839	4,400,722	372,288,788
2,185,639		2,185,639	15,795,521	17,981,160	1,081,386	3,078	16,896,696	97,305

Use of Appropriations—*Continued*

Vote	Program	
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	
	Budgetary	
30	Operating expenditures and authority: (a) to engage persons for service in developing countries; and (b) to provide education or training for persons from developing countries; in accordance with the Technical Assistance Regulations made by Order in Council PC 1978-1268 of 20th April, 1978, as may be amended or any other regulations that may be made by the Governor in Council with respect to: (c) the remuneration payable to persons for service in developing countries, and the payment of their expenses or of allowances in respect thereto; (d) the maintenance of persons from developing countries who are undergoing education or training, and the payment of their expenses or of allowances in respect thereto; and (e) the payment of special expenses directly or indirectly related to the service of persons in developing countries or the education or training of persons from developing countries	$ 43,064,000
	30c	401,000
	30e	206,200
	Transfer from: TB Vote 5(1)	1,081,000
	TB Vote 30(1)	637,000
35	The grants and contributions listed in the Estimates, provided that the amounts listed for contributions may be increased or decreased with the approval of the Treasury Board, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services; and authority to pay amounts in the currency or unit of account indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October, 1980 which is	$ 740,171,000
	35c	14,500,000
	35e	9,790,000
Stat	Contributions to employee benefit plans	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	Non-budgetary	
L36a	The total authority granted, to purchase, in the current and subsequent fiscal years, stock of the Asian Development Bank is for 8,740 paid-in shares and 36,403 callable shares for the amount of $451,430,000 US of the weight and fineness in effect on January 31, 1966 which is equal to $544,582,194 US, including authority to pay the paid-in shares in instalments in the current and subsequent fiscal years, as required in accordance with the undertakings given by Canada to subscribe to shares of the Bank, said instalments to be paid in cash or in non-interest-bearing, non-negotiable demand notes in such form as may be determined by the Minister of Finance, or in a combination of cash and notes, notwithstanding that the payment may exceed or fall short of the equivalent in Canadian dollars (Appropriation Act No. 3, 1977-78). (Gross)	
	Amount brought forward in CDN$	
	Translation to US$ at beginning ($1.1844 CDN = $1 US)	
	US$ balance	
	Translation to CDN$ end of year ($1.2271 CDN = $1 US)	
Stat	Instalment, estimated at $9,300,000, in respect of the purchase of paid-in shares of the 2nd Replenishment of the Asian Development Bank, pursuant to External Affairs Vote L36a, Appropriation Act No. 3, 1977-78; estimated cash required for this instalment ($3,700,000); the remainder ($5,600,000) of the instalment to be in the form of non-interest-bearing, non-negotiable demand notes	
L40	Loans in accordance with terms and conditions approved by the Governor in Council, to developing countries and international development institutions for international development assistance. (Gross)	$ 275,100,000
	L40c	18,000,000
	L40e	3,410,000
L45	Vote deleted from the Main Estimates on June 12, 1981.	
Stat	Payments in respect of the encashment of notes issued to international financial institutions for international development assistance. (Proposed in External Affairs Vote L45 of the Main Estimates, 1981-82.)	
Stat	International Development (Financial Institutions) Assistance Act. In the fiscal year 1981-82, the Secretary of State for External Affairs may (a) make payments out of the Consolidated Revenue Fund in an amount not exceeding in the aggregate four million dollars, and	
	(b) issue, in accordance with terms and conditions approved by the Governor in Council and in an amount not exceeding in the aggregate one hundred and twenty-one million, two hundred thousand dollars, non-interest-bearing, non-negotiable demand notes in a form determined by the Minister of Finance, to international financial institutions for international development assistance	
L50	To authorize a subscription for an additional 585 paid-in shares and 878 callable shares of the capital stock of the Caribbean Development Bank for the amount of $7,315,000 US and to confirm and ratify any completed purchases of the said paid-in shares; to authorize the payment and issue of non-interest-bearing, non-negotiable demand notes in such form as the minister of Finance may determine in an amount not exceeding in the aggregate $705,714 US, being the third instalment in respect of such subscription for 585 paid-in shares notwithstanding that the amount may exceed or fall short of the equivalent in Canadian dollars, estimated as of October, 1980, at $829,000. (Gross)	
	Amount brought forward in CDN$	
	Translation to US$ at beginning ($1.1844 CDN = $1 US)	
	US$ balance plus additional authority provided by Vote L50	
	Translation to CDN$ end of year ($1.2271 CDN = $1 US)	
Stat	Payment towards the purchase of 585 paid-in shares of the Caribbean Development Bank. (Approved by previous Appropriation Act and proposed in External Affairs Vote L50 of the Main Estimates, 1981-82)	
L55	To authorize the issue of non-interest-bearing, non-negotiable demand notes in such form as the minister of Finance may determine, in an amount not exceeding $5,814,574 US being the third instalment in respect of Canada's subscription for 1,928 paid-in shares of the capital stock of the Inter-American Development Bank, notwithstanding that the amount may exceed or fall short of the equivalent in Canadian dollars, estimated as of October, 1980, at $6,800,000; to confirm and ratify the completed purchases of paid-in shares of the capital stock of the Inter-American Development Bank. (Gross)	
	Amount brought forward in CDN$	
	Translation to US$ at beginning ($1.1844 CDN = $1 US)	
	US$ balance plus additional authority provided by Vote L55	
	Translation to CDN$ end of year ($1.2271 CDN = $1 US)	

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
45,389,200		45,389,200		45,389,200	44,677,576	711,624		36,543,124
764,461,000		764,461,000		764,461,000	753,374,596	11,086,404		626,257,837
3,903,000	617,000	4,520,000		4,520,000	4,520,000			3,305,000
								1,509,665
813,753,200	***617,000***	***814,370,200***		***814,370,200***	***802,572,172***	***11,798,028***		***667,615,626***
			529,388,608					
			(82,420,854)					
			446,967,754 US	446,967,754 US	7,820,164 US		439,147,590 US	7,820,164 US
			101,506,377	101,506,377	1,775,959		99,730,418	1,442,038
3,700,000	(3,700,000)							
3,700,000	*(3,700,000)*		*548,474,131*	*548,474,131*	*9,596,123*		*538,878,008*	*9,262,202*
296,510,000	(659,142)[2]	295,850,858		295,850,858	295,872,080	(21,222)		246,836,141
19,300,000	(19,300,000)							
	4,000,000	4,000,000		4,000,000		4,000,000		
	121,200,000	121,200,000		121,200,000	121,200,000			89,835,486
	125,200,000	*125,200,000*		*125,200,000*	*121,200,000*	*4,000,000*		*89,835,486*
			31,983,709					
			(4,979,564)					
1	7,413,019 US	7,413,020 US	27,004,145 US	34,417,165 US	705,714 US		33,711,451 US	705,714 US
	1,683,497	1,683,497	6,132,641	7,816,138	160,268		7,655,870	130,134
829,000	(829,000)							
829,001	*8,267,516*	*9,096,517*	*33,136,786*	*42,233,303*	*865,982*		*41,367,321*	*835,848*
			923,824,924					
			(143,830,898)					
1	(1)		779,994,026 US	779,994,026 US	5,814,574 US		774,179,452 US	5,814,574 US
			177,136,643	177,136,643	1,320,490		175,816,153	1,072,207

Use of Appropriations—*Concluded*

Vote	Program	
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY—*Concluded*	
	Non-budgetary—*Concluded*	
Stat	Payment towards the purchase of 1,928 paid-in shares in respect of the Fifth Replenishment of the Resources of the Inter-American Development Bank. (Approved by previous Appropriation Act and proposed in External Affairs Vote L55 of the Main Estimates, 1981-82)	
L60	Vote deleted from the Main Estimates on June 12, 1981.	
Stat	Payments towards the purchase of 4,200 paid-in shares in respect of Canada's initial subscription to the African Development Bank. (Proposed in External Affairs Vote L60 of the Main Estimates, 1981-82)	$ 12,000,000
	International Development (Financial Institutions) Assistance Act (S.C. 1980-81, C. 73). (Supplementary "C" Estimates)	(12,000,000)
Stat	International Development (Financial Institutions) Assistance Act. As Canada's initial subscription for shares as a member of the African Development Bank, the Secretary of State for External Affairs may purchase (a) 4,200 paid-in shares in five instalments, and (b) 12,600 callable shares, of the African Development Bank, valued in the aggregate at one hundred and sixty-eight million Units of Account being equivalent to approximately two hundred and forty million dollars. In respect of the first of the five instalments referred to in paragraph 4(a), the Secretary of State for External Affairs may issue to the African Development Bank, in a form determined by the Minister of Finance, non-interest-bearing, non-negotiable demand notes in an aggregate amount equivalent in Canadian dollars to eight million, four hundred thousand Units of Account (being equivalent to approximately twelve million dollars). (Gross)	
	Use of non-budgetary appropriations not required for the current year	
	Total program—Non-budgetary	
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE	
	Budgetary	
65	Payments to the International Development Research Centre	
	INTERNATIONAL JOINT COMMISSION	
	Budgetary	
70	Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under international references and expenses of the Commission under the Canada-United States Agreement on Great Lakes Water Quality	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total Budgetary	
	Total Non-budgetary	

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(1) Treasury Board Vote 5 government contingencies.
Treasury Board Vote 30 (Comptroller General) implementation of plans to improve management practices and controls.

(2) Reserved allotment established to provide payment authority for the overexpenditure of the previous year's appropriation which resulted from Payables at Year End (PAYE).

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
5,100,000	(5,100,000)							
5,100,001	*(5,100,001)*		*957,130,669*	*957,130,669*	*7,135,064*		*949,995,605*	*6,886,781*
	240,000,000	240,000,000		240,000,000			240,000,000	21,445,090
325,439,002	***344,708,373***	***670,147,375***	***1,538,741,586***	***2,208,888,961***	***434,669,249***	***3,978,778***	***1,770,240,934***	***375,101,548***
47,200,000		***47,200,000***		***47,200,000***	***47,200,000***			***42,000,000***
2,592,000		2,592,000		2,592,000	2,115,169	476,831		2,168,765
179,000	29,000	208,000		208,000	208,000			159,000
2,771,000	***29,000***	***2,800,000***		***2,800,000***	***2,323,169***	***476,831***		***2,327,765***
1,336,030,065	2,727,712	1,338,757,777	3,690,205	1,342,447,982	1,284,619,562	53,427,698	4,400,722	1,084,232,179
327,624,641	344,708,373	672,333,014	1,554,537,107	2,226,870,121	435,750,635	3,981,856	1,787,137,630	375,198,853

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT							
CANADIAN INTERESTS ABROAD	1981-82	430,848	12,647	17,226	6,329	1,739	443,495
	1980-81	372,478	10,309	15,750	5,979	1,447	385,345
CANADIAN INTERESTS ABROAD—PASSPORT OFFICE REVOLVING FUND	1981-82	(711)					(711)
	1980-81	(436)					(436)
WORLD EXHIBITIONS	1981-82	2,387				4	2,391
	1980-81	247				3	250
	1981-82	432,524	12,647	17,226	6,329	1,743	445,175
	1980-81	372,289	10,309	15,750	5,979	1,450	385,159
CANADIAN INTERNATIONAL DEVELOPMENT AGENCY	1981-82	802,572	6,886		3,151	643	799,480
	1980-81	667,615	5,299		2,844	476	665,636
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE	1981-82	47,200					47,200
	1980-81	42,000					42,000
INTERNATIONAL JOINT COMMISSION	1981-82	2,323	209		82	31	2,227
	1980-81	2,328	603		75	36	1,836
Total	1981-82	1,284,619	19,742	17,226	9,562	2,417	1,294,082
	1980-81	1,084,232	16,211	15,750	8,898	1,962	1,094,631

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
CANADIAN INTERESTS ABROAD PROGRAM								
Relations with foreign governments and intergovernmental institutions	69,475	68,464	27,819	24,796	106,484	94,178	203,778	187,438
Assistance to Canadians	13,627	12,316	691	754			14,318	13,070
Information activities and cultural relations	33,157	31,060	1,336	1,452	5,688	5,603	40,181	38,115
Assistance to other programs	155,337	135,441	13,112	13,437			168,449	148,878
Headquarters administration and operational support	33,024	31,324	821	621	102	102	33,947	32,047
Contributions to employee benefit plans	11,300	11,300					11,300	11,300
	315,920	289,905	43,779	41,060	112,274	99,883	471,973	430,848
Less: receipts credited to revenue	12,647	12,647					12,647	12,647
Add: accommodation provided without charge by this department	17,226	17,226					17,226	17,226
accommodation provided without charge by Public Works	6,329	6,329					6,329	6,329
other services provided without charge by other departments	1,739	1,739					1,739	1,739
	328,567	*302,552*	*43,779*	*41,060*	*112,274*	*99,883*	*484,620*	*443,495*
CANADIAN INTERESTS ABROAD PROGRAM—PASSPORT OFFICE REVOLVING FUND								
Operations	16,758	12,357	92	92			16,850	12,449
Less: receipts credited to the Fund	13,160	13,160					13,160	13,160
	3,598	*(803)*	*92*	*92*			*3,690*	*(711)*
Total cost of program	332,165	301,749	43,871	41,152	112,274	99,883	488,310	442,784
WORLD EXHIBITIONS PROGRAM								
Future world exhibitions	269	264			12	8	281	272
Canadian participation—Energy Expo' 82	2,000	1,981					2,000	1,981
Transpo '86, Vancouver	134	134					134	134
	2,403	2,379			12	8	2,415	2,387
Add: other services provided without charge by other departments	4	4					4	4
Total cost of program	2,407	2,383			12	8	2,419	2,391
CANADIAN INTERNATIONAL DEVELOPMENT AGENCY								
Bilateral development assistance	23,236	22,368			283,510	281,751	306,746	304,119
Multilateral development assistance	1,064	1,051			94,941	94,894	96,005	95,945
Food aid assistance	192	238			234,710	225,738	234,902	225,976
Special development assistance	2,258	2,803			120,535	120,409	122,793	123,212
International humanitarian assistance					26,650	26,648	26,650	26,648
Departmental administration	18,488	17,934	151	283	4,115	3,935	22,754	22,152
Contributions to employee benefit plans	4,520	4,520					4,520	4,520
	49,758	48,914	151	283	764,461	753,375	814,370	802,572
Less: receipts credited to revenue		6,886						6,886
Add: accommodation provided without charge by Public Works	3,151	3,151					3,151	3,151
other services provided without charge by other departments	643	643					643	643
Total cost of program	53,552	45,822	151	283	764,461	753,375	818,164	799,480
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE								
International Development Research Centre					47,200	47,200	47,200	47,200
INTERNATIONAL JOINT COMMISSION								
Administration	1,021	888	5	18			1,026	906
Payment of Canada's share of joint studies, surveys and investigations under international references	119	66					119	66
Responsibilities under the Canada-United States Agreement on Great Lakes Water Quality	1,441	1,126	6	17			1,447	1,143
Contributions to employee benefit plans	208	208					208	208
	2,789	2,288	11	35			2,800	2,323
Less: receipts credited to revenue	488	209					488	209
Add: accommodation provided without charge by Public Works	82	82					82	82
other services provided without charge by other departments	31	31					31	31
Total cost of program	2,414	2,192	11	35			2,425	2,227

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT			
CANADIAN INTERESTS ABROAD PROGRAM			
Grants			
Relations with foreign governments and intergovernmental institutions			
Association des universités partiellement ou entièrement de langue française	150	150	125
Conseil international de la langue française (CILF)	50	50	30
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	1,880	1,879	1,550
International Commission on Radiological Protection	5	5	5
Payment of real estate taxes and local improvement costs on secondary diplomatic properties in Canada	11	4	
United Nations Association in Canada	55	55	55
United Nations Trust Fund for South Africa	20	20	20
Canadian Council on International Law	8	8	
Information activities and cultural relations			
Atlantic Association of Young Political Leaders	1	1	
Atlantic Council of Canada	8	8	7
Canadian-German Society of Hanover (70.000 Deutsche Marks)	45	36	32
Canadian Institute of International Affairs	50	50	50
Centre québécois de relations internationales de l'Université Laval	35	35	35
Council of Ministers of Education of Canada	60	60	
Grants in aid of academic relations	2,850	2,822	
Grants in aid of cultural relations	2,454	2,396	
International Baccalaureat Office	5	5	5
Maison des étudiants canadiens à Paris	100	100	100
Orchestre mondial des jeunesses musicales	50	50	50
Parliamentary Centre for Foreign Affairs and Foreign Trade	30	30	25
Expenditures not required for the current year			197
Headquarters administration and operational support			
Payments under the Diplomatic Service (Special) Superannuation Act	102	102	48
	7,969	*7,866*	*2,334*
Contributions			
Relations with foreign governments and intergovernmental institutions			
Agency for Cultural and Technical Co-operation in Francophone Countries (21,142,750 French Francs)	5,903	4,606	5,115
Canadian Council on International Law	2		2
Canadian Representative on the United Nations Human Rights Committee	2	2	2
Club des relations internationales	3	3	3
Commonwealth Air Transport Council (CATC) (£ 24,878)	64	58	58
Commonwealth Foundation (£ 352,000)	984	681	675
Commonwealth Science Council (£ 44,016)	123	98	
Commonwealth Secretariat (£ 694,056)	1,941	1,412	1,616
Commonwealth Secretariat—Uganda (£ 300,000)	300	300	200
Commonwealth Youth Program (£ 300,000)	839	550	500
Conference on Security and Co-operation in Europe (CSCE) (404,396 Swiss Francs)	288	277	325
Conference on the Mutual Reduction of Forces and Armaments and Associated Measures in Central Europe (1,488,116 Austrian Shillings)	130	99	109
Conseil africain et malgache de l'enseignement supérieur (CAMES) (CFA 5,297,400)	30	16	23
Customs Co-operation Council (9,717,740 Belgian Francs)	392	236	331
Defence support assistance to Non-NATO countries	575	575	439
Financial assistance in the field of disarmament and arms control	110	109	60
Food and Agriculture Organization ($6,660,610 US)	7,804	8,430	6,476
General Agreement on Tariff and Trade (1,930,500 Swiss Francs)	1,376	1,165	1,129
Hebrew University of Jerusalem	50	50	50
Inter-American Institute of Agricultural Sciences ($1,428,000 US)	1,673	1,338	1,141
Intergovernmental Committee for European Migration (ICEM)	10	10	10
Intergovernmental Maritime Consultative Organization ($228,090 US)	267	100	136
International Atomic Energy Agency ($3,147,046 US)	3,687	3,245	3,360
International Civil Aviation Organization ($713,940 US)	837	854	802
International Civil Aviation Organization—Reimbursement for compensation paid its Canadian employees for provincial income tax for prior taxation years	236	261	155
International Energy Agency (IEA) (2,669,471 French Francs)	745	563	674
International Institute of Administrative Sciences	36	28	12
International Labour Organization ($4,100,000 US)	4,804	4,689	3,779
International Perspectives	11	11	11
McMaster/Laval University	9	9	9
North Atlantic Treaty Organization—Cost of Civil Administration (115,930,423 Belgian Francs)	4,681	3,885	4,283
North Atlantic Treaty Organization—Science Programs (30,972,000 Belgian Francs)	1,251	933	993
Nuclear Energy Agency of the OECD (939,111 French Francs)	262	241	262
Organization for Economic Co-operation and Development (19,894,511 French Francs)	5,555	3,891	4,805
Organization for Economic Co-operation and Development (Centre for Education, Research and Innovation) (463,366 French Francs)	129	104	120
Pan American Health Organization ($2,789,499 US)	3,268	2,932	2,863
Participation in activities of the International French-speaking Community	190	189	189
Payment to the Roosevelt Campobello International Park Commission for the purposes of and subject to the provisions of the Act respecting the Commission established to administer the Roosevelt Campobello International Park ($366,850 US)	430	405	378
Permanent Court of Arbitration (15,330 Dutch Florins)	9	7	8

Grants and Contributions—*Continued*

(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT—*Concluded*			
CANADIAN INTERESTS ABROAD PROGRAM—*Concluded*			
Contributions—*Concluded*			
Relations with foreign governments and intergovernmental institutions—Concluded			
Reimbursement to international organizations for compensation paid to Canadian employees for their liability for Canadian income taxes	60	101	60
Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (STP) (7,627,860 CFA)	43	36	36
Shastri Indo-Canadian Institute	80	80	80
Trilateral Commission	25	25	10
United Nations Committee on the Elimination of all Forms of Racial Discrimination ($6,000 US)	7	6	5
United Nations Educational, Scientific and Cultural Organization ($6,720,762 US)	7,875	7,822	7,725
United Nations High Commissioner for Refugees—Anti-piracy Thailand	150	150	
United Nations Interim Force in Lebanon ($4,939,252 US)	5,787	6,371	4,857
United Nations Organization ($24,600,000 US)	28,824	23,707	22,452
United Nations Organization—Canada's assessed share of the expenses of the United Nations Disengagement Observer Force in the Middle East (UNDOF) ($1,035,986 US)	1,214	1,209	1,047
United Nations Voluntary Fund for the Environment ($805,000 US)	943	956	829
World Health Organization ($8,250,011 US)	9,667	8,664	8,326
World Intellectual Property Organization (476,263 Swiss Francs)	339	247	222
International Law Association—Canadian Branch	70	70	
Canadian Association for Future Studies	15	15	
United Nations Enquiry into "Human Rights and Massive Exoduses"	62	58	
Canadian Council on European Affairs	3	3	
United Nations Institute for Training and Research	135	135	
Expenditures not required for the current year			473
	104,305	*92,017*	*87,225*
	112,274	***99,883***	***89,559***
WORLD EXHIBITIONS PROGRAM			
Contributions			
Future world exhibitions			
Canada's fees for membership in the International Bureau of Expositions	***12***	***8***	***10***
	112,286	99,891	89,569
CANADIAN INTERNATIONAL DEVELOPMENT AGENCY			
Grants			
Bilateral development assistance			
Development assistance to developing countries and their agencies, institutions in such countries and to or on behalf of persons in or from such countries and for special administrative expenses directly related thereto	283,510	281,751	258,028
Multilateral development assistance			
United Nations Development Program	47,000	47,000	41,000
United Nations Children's Fund	11,000	11,000	9,000
International Institute of Tropical Agriculture	1,425	1,425	1,300
International Rice Research Institute	1,425	1,425	1,300
International Maize and Wheat Improvement Centre	1,425	1,425	1,300
United Nations Fund for Population Activities	8,700	8,700	7,000
Commonwealth Fund for Technical Co-operation	11,000	11,000	10,000
International Centre of Tropical Agriculture	1,275	1,275	1,150
International Crops Research Institute for the Semi-arid Tropics	1,175	1,175	
Agency for Cultural and Technical Co-operation	1,000	1,000	
Onchocerciasis Control Program	1,100	1,100	
Development assistance to international development institutions for operations and general programs and specific programs and projects	6,941	6,930	9,477
Expenditures not required for the current year			3,750
Food aid assistance			
World Food Program	10,000	10,000	10,000
Food aid assistance to developing countries, their agencies and persons in such countries, or to Canadian and international non-governmental organizations for the benefit of recipients in developing countries, or to international development institutions	222,710	213,738	169,500
Special development assistance			
International Planned Parenthood Federation	4,200	4,200	3,642
North-South Institute	375	375	
Grants to Canadian non-governmental organizations, developing country governments, their organizations and agencies, developing country local and regional institutions and international development institutions, in support of a Canadian program in applied public administration for developing countries	108	108	224
Development assistance to international non-governmental organizations in support of programs and projects	1,968	1,968	1,160
International emergency relief			
Expenditures not required for the current year			4,991
International humanitarian assistance			
United Nations Relief and Works Agency for Palestine Refugees in the Near East	2,900	2,900	2,200
United Nations High Commissioner for Refugees	4,000	4,000	2,250
Humanitarian assistance to countries, their agencies and persons in such countries, to international institutions and to Canadian and international non-governmental organizations for operations and general programs and specific programs, projects and appeals	11,650	11,648	

Grants and Contributions—*Concluded*

(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
CANADIAN INTERNATIONAL DEVELOPMENT AGENCY—*Concluded*			
Grants—*Concluded*			
International humanitarian assistance—Concluded			
United Nations High Commissioner for Refugees as humanitarian assistance for refugees in Pakistan	3,000	3,000	2,750
United Nations High Commissioner for Refugees as humanitarian assistance for refugees in Sudan	1,600	1,600	
United Nations High Commissioner for Refugees as humanitarian assistance for refugees in Somalia	1,500	1,500	1,400
International Committee of the Red Cross for Humanitarian Assistance in Africa	2,000	2,000	
Departmental administration			
Commonwealth scholarships and fellowships	3,600	3,430	2,494
CIDA scholarships to Canadians for studies related to international development assistance	400	400	350
Scholarships to Zimbabwe students	15	5	35
Canadian-Polish Congress as aid to the people affected by social unrest in Poland	100	100	
	647,102	*636,178*	*544,301*
Contributions			
Multilateral development assistance			
Contributions to international development institutions in support of specific development assistance programs and projects and for special administrative expenses directly related thereto	1,475	1,439	343
Food aid assistance			
Mennonite Central Committee Food Bank	2,000	2,000	1,500
Special development assistance			
Canadian University Service Overseas	12,844	12,844	11,494
Canada World Youth	5,375	5,375	4,800
Canadian Executive Service Overseas	2,000	2,000	1,800
Contributions to Canadian non-governmental organizations in support of development assistance programs and projects	63,187	63,172	44,691
Contributions to international non-governmental organizations in support of development assistance programs and projects	5,957	5,939	3,948
Contributions to Canadian non-governmental organizations and community groups in support of development education programs and projects	8,952	8,950	3,438
Incentives to Canadian private investors, institutions and organizations, international institutions and developing country governments, their organizations and agencies, developing country local and regional institutions, and developing country private investors, institutions and organizations, in support of industrial co-operation programs and projects	14,200	14,161	7,211
Contributions to Canadian non-governmental organizations, developing country governments, their organizations and agencies, developing country local and regional institutions and international development institutions, in support of a Canadian program in applied public administration for developing countries	117	105	232
Contributions to provincial governments, their organizations and agencies, to developing countries, to Canadian and international non-governmental organizations for the benefit of recipients in developing countries, and to international development institutions, in support of joint federal-provincial voluntary agricultural development assistance programs and projects	1,252	1,212	1,000
Departmental administration			
Expenditures not required for the current year			1,500
	117,359	*117,197*	*81,957*
	764,461	***753,375***	***626,258***
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE			
Grants			
Payments to the International Development Research Centre	***47,200***	***47,200***	***42,000***
Total	923,947	900,466	757,827

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

	Canadian Interests Abroad							
STANDARD OBJECT	Program	Passport Office Revolving Fund	World Exhibitions Program	Subtotal	Canadian International Development Agency	International Development Research Centre	International Joint Commission	Total
(1) Salaries and wages	125,033 **118,710** *98,207*	6,096 **6,096** *5,364*	220 **170** *81*	131,349 **124,976** *103,652*	32,075 **31,682** *26,345*		1,383 **1,250** *1,222*	164,807 **157,908** *131,219*
(1) Other personnel costs	35,389 **31,763** *26,556*	985 **985** *851*	34 **34** *23*	36,408 **32,782** *27,430*	5,814 **5,746** *4,338*		208 **208** *159*	42,430 **38,736** *31,927*
(2) Transportation and communications	47,151 **44,891** *37,269*	894 **894** *814*	104 **59** *37*	48,149 **45,844** *38,120*	5,329 **5,291** *4,349*		448 **309** *330*	53,926 **51,444** *42,799*
(3) Information	2,128 **1,481** *514*	2 **2** *60*	**1**	2,130 **1,484** *574*	136 **61** *63*		160 **158** *180*	2,426 **1,703** *817*
(4) Professional and special services	19,910 **22,641** *20,978*	1,522 **1,522** *1,366*	1,608 **1,617** *74*	23,040 **25,780** *22,418*	4,546 **3,999** *3,012*		316 **140** *162*	27,902 **29,919** *25,592*
(5) Rentals	53,031 **43,791** *39,408*	1,189 **1,189** *1,048*	424 **460**	54,644 **45,440** *40,456*	584 **774** *479*		181 **128** *144*	55,409 **46,342** *41,079*
(6) Purchased repair and upkeep	17,876 **13,329** *11,688*	165 **165** *125*		18,041 **13,494** *11,813*	389 **406** *302*		18 **24** *21*	18,448 **13,924** *12,136*
(7) Utilities, materials and supplies	17,152 **19,653** *18,488*	1,503 **1,503** *1,314*	13 **38** *3*	18,668 **21,194** *19,805*	869 **955** *670*		63 **39** *30*	19,600 **22,188** *20,505*
(8) Construction and acquisition of land, buildings and works	22,101 **15,500** *14,281*			22,101 **15,500** *14,281*				22,101 **15,500** *14,281*
(9) Construction and acquisition of machinery and equipment	18,836 **18,541** *11,592*	92 **92** *82*		18,928 **18,633** *11,674*	151 **283** *288*		11 **35** *77*	19,090 **18,951** *12,039*
(10) Grants, contributions and other transfer payments	112,274 **99,883** *89,559*		12 **8** *10*	112,286 **99,891** *89,569*	764,461 **753,375** *626,258*	47,200 **47,200** *42,000*		923,947 **900,466** *757,827*
(12) All other expenditures	1,092 **665** *3,938*	4,402 **1** *106*	*19*	5,494 **666** *4,063*	16 *1,511*		12 **32** *3*	5,522 **698** *5,577*
(1-12) Total	471,973 **430,848** *372,478*	16,850 **12,449** *11,130*	2,415 **2,387** *247*	491,238 **445,684** *383,855*	814,370 **802,572** *667,615*	47,200 **47,200** *42,000*	2,800 **2,323** *2,328*	1,355, 608 **1,297,779** *1,095,798*
(13) *Less:* receipts and revenues credited to the vote		13,160 **13,160** *11,566*		13,160 **13,160** *11,566*				13,160 **13,160** *11,566*
Total net expenditures	471,973 **430,848** *372,478*	3,690 **(711)** *(436)*	2,415 **2,387** *247*	478,078 **432,524** *372,289*	814,370 **802,572** *667,615*	47,200 **47,200** *42,000*	2,800 **2,323** *2,328*	1,342,448 **1,284,619** *1,084,232*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Budgetary Expenditure of Major Capital Projects

(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEPARTMENT				
CANADIAN INTERESTS ABROAD PROGRAM				
Relations with foreign governments and intergovernmental institutions				
Belgrade, Yugoslavia— Construction of chancery	10,763	2,108	2,133	3,916
Hong Kong— Condominium redevelopment	5,470	1,985		(f)
Lagos, Nigeria— Construction of chancery	4,708	2,452	5	141
London, England— Canada House renovation	2,277	1,324	1,299	1,732
Moscow, USSR— Construction of chancery	12,800	1,000	17	1,826
Paris, France— Purchase and modification of chancery addition	20,515	785	1,684	18,814
Peking, People's Republic of China— Construction of diplomatic compound	9,105	350	672	872
Singapore— Acquisition of 8 staff quarters	3,974	2,048	16	1,045
Washington, USA— Construction of chancery	20,123	703	86	6,196
Mexico City, Mexico— Construction of chancery	10,260	684	419	9,995
Tokyo, Japan— Construction of chancery and compound development	17,500	45	98	1,673
Caracas, Venezuela— Acquisition of chancery	3,985	139	56	3,955(f)
Abidjan, Ivory Coast— Acquisition of chancery	3,865	1,793	1,340	2,822(f)
Dallas, USA— Acquisition of official residence	738	275	296	728(f)
Salisbury, Zimbabwe—Post opening— Acquisition of chancery, official residence, 6 staff quarters	2,745	250	580	2,167(f)
Riyadh, Saudi Arabia— Diplomatic complex	25,387	1,786	1,473	1,566
Brasilia, Brazil— Chancery addition	327	124	59	59
Athens, Greece— Acquisition of official residence	2,665	2,175	2,161	2,161
Abidjan, Ivory Coast— Acquisition of official residence	1,847	1,500	1,268	1,268
Brussels, Belgium— Acquisition of official residence	860	935	589	589
Buenos Aires, Argentina— Acquisition of official residence	2,335	2,128	1,373	1,373
Rio de Janeiro, Brazil— Acquisition of chancery	3,053	1,065	1,310	1,310
Islamabad, Pakistan— Reroofing Canadian Embassy Buildings	970	829	588	728
Trinidad and Tobago, Port of Spain— Construction of staff quarter	275	271	114	114
Brasilia, Brazil— Construction of 3 staff quarters	872	52	24	24

(f) Project completed.

Revenue

DEPARTMENT

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
A Return on investments	321,110	253,189
B Refunds of previous years' expenditure	2,859,019	1,720,754
C Services and service fees	90,204	75,941
D Privileges, licences and permits	7,442,151	6,944,865
E Proceeds from sales	1,083	1,165
F Miscellaneous	1,933,594	1,313,352
Total	12,647,161	10,309,266

Details

	1981-82	
	$	$
Non-Tax Revenue—		
A Return on investments:		
Loans, investments and advances—		
Other—		
International organizations—		
International organizations and associations—		
United Nations bonds—Interest	42,756	
Miscellaneous—		
Personnel posted abroad—Interest	278,354	
		321,110
B Refunds of previous years' expenditure:		
Canada's share of unexpended balance of prior year assessed contributions to international organizations	943,608	
Value added tax on goods purchased by posts abroad	52,204	
Cancellation of lease	59,465	
Repatriation of distressed Canadians	60,650	
Adjustment to prior year's Payables at Year End (PAYE)	744,520	
Sundries	998,572	
		2,859,019
C Services and service fees:		
Consular service fees		90,204
D Privileges, licences and permits:		
Rental of staff accommodations	7,354,343	
Rental of Crown-held automobiles	64,177	
Sundries	23,631	
		7,442,151
F Miscellaneous:		
Services rendered on behalf of Passport Office	724,282	
International organization's rent share of accommodation	725,961	
Sundries	483,351	
		1,933,594

CANADIAN INTERNATIONAL DEVELOPMENT AGENCY

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
A Return on investments	4,869,104	3,696,713
B Refunds of previous years' expenditure	1,519,127	1,380,190
C Services and service fees	126,722	164,787
D Miscellaneous	371,512	57,463
Total	6,886,465	5,299,153

Details

	1981-82	
	$	$
Non-Tax Revenue—		
A Return on investments:		
Loans, investments and advances—		
Other—		
National governments including developing countries—		
Developing countries—Special loan assistance—Interest		4,869,104
B Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	1,514,769	
Adjustment to prior year's Payables at Year End (PAYE)	4,358	
		1,519,127
C Services and service fees:		
Services and commitment charges on loans to developing countries		126,722

INTERNATIONAL JOINT COMMISSION

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure	620	385
B Miscellaneous	208,815	602,123
Total	209,435	602,508

Details

	1981-82	
	$	$
Non-Tax Revenue—		
B Miscellaneous:		
Miscellaneous revenue items under $100 per item	117	
US share of expenditure of regional office Windsor	208,698	
		208,815

Appendix 1

Passport Office Revolving Fund

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Passport Office Revolving Fund as required by and in accordance with the policy of the Treasury Board on revolving funds and the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these statements rests with the management of the Fund.

The financial statements have been prepared in accordance with stated accounting policies, as set out in Note 2, on a basis consistent with that of the previous year.

The Fund maintains a system of internal accounting controls which provides management with reasonable assurance that transactions are recorded and executed in accordance with its authorizations and that its assets are safeguarded.

Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in these financial statements.

Approved by:

D. BRESNAHAN
Assistant Under-Secretary, Finance and Management Services
(Senior full-time financial officer)

D. MOLGAT
Assistant Deputy Minister, Management and Programs
(Senior financial officer)

July 13, 1982

STATEMENT OF NET INCOME
FOR THE YEAR ENDED MARCH 31, 1982
(in thousands of dollars)

	1982		1981	
	Estimates	Actual	Estimates	Actual
Net profit (loss) for the year	368	705	(3,054)	141
Add: depreciation, amortization and loss on disposal of fixed assets	367	213	291	218
Operating requirements	735	918	(2,763)	359
Capital acquisitions	(186)	(159)	(232)	(78)
Adjusted working capital changes	(92)	(48)	222	155
Net income (expenditure)	457	711	(2,773)	436

BALANCE SHEET AS AT MARCH 31, 1982

FUND ASSETS		1982	1981
		$	$
Current assets			
Accounts receivable			
Federal Government		54,167	59,340
Outside parties		7,255	23,010
Inventories (Notes 2 and 3)		603,568	420,713
Prepaid expenses		39,151	25,657
		704,141	528,720
	$		
Fixed assets at cost (Note 4)	1,670,471		
Less: accumulated depreciation	969,115		
		701,356	755,281
		1,405,497	1,284,001

FUND LIABILITIES	1982	1981
	$	$
Current liabilities		
Accounts payable and accrued liabilities		
Federal Government	1,323,425	882,101
Outside parties	436,064	277,939
Deferred revenue—Unearned fees	180,633	171,443
	1,940,122	1,331,483
Long-term liability		
Provision for employee termination benefits	828,784	712,803
EQUITY OF CANADA		
Accumulated net charge against the Fund's authority	(1,892,360)	(584,359)
Accumulated surplus (deficit)	528,951	(175,926)
	(1,363,409)	(760,285)
	1,405,497	1,284,001

The accompanying notes are an integral part of the financial statements.

Appendix 1—*Continued*

Passport Office Revolving Fund—*Continued*

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Revenue		
Fees earned	13,144,438	11,502,136
Miscellaneous revenue	731	337
	13,145,169	11,502,473
Expenses		
Salaries and employee benefits	7,193,402	6,307,691
Accommodation	1,166,831	1,025,214
Passport materials and application forms	1,083,085	1,113,794
Professional and special services	1,012,371	950,523
Passport operations at posts abroad	647,854	529,704
Postal services and postage	360,076	424,941
Telecommunications	299,007	242,086
Printing, stationery and supplies	201,728	198,360
Depreciation and amortization	197,510	207,922
Freight, express and cartage	116,191	69,233
Travel and removal	113,937	79,804
Repair and replacement of office furniture and equipment	30,693	36,505
Loss on disposal of fixed assets	15,306	9,751
Information	2,301	60,381
Interest		105,309
	12,440,292	11,361,218
Net profit	704,877	141,255

STATEMENT OF ACCUMULATED SURPLUS (DEFICIT) FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Balance, beginning of year	(175,926)	(317,181)
Net profit for the year	704,877	141,255
Balance, end of year	528,951	(175,926)

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Sources of working capital		
Operations		
Net profit for the year	704,877	141,255
Add: items not requiring use of funds		
depreciation and amortization	197,510	207,922
loss on disposal of fixed assets	15,306	9,751
	917,693	358,928
Increase in the provision for employee termination benefits	115,981	148,993
	1,033,674	507,921
Uses of working capital		
Decrease in the accumulated net charge against the Fund's authority account	1,308,001	980,252
Purchase of fixed assets	158 891	78,050
	1,466,892	1,058,302
Decrease in working capital	433,218	550,381
Working capital deficiency, beginning of year	802,763	252,382
Working capital deficiency, end of year	1,235,981	802,763
Changes in working capital components:		
Decrease (increase) in accounts receivable	20,928	(21,724)
(Increase) in inventories	(182,855)	(14,197)
(Increase) in prepaid expenses	(13,494)	(1,165)
Decrease in accounts payable and accrued liabilities	599,449	507,443
Decrease in deferred revenue—Unearned fees	9,190	80,024
	433,218	550,381

RECONCILIATION WITH AUTHORITY USED MARCH 31, 1982

	1982	1981
	$	$
Debit balance in the accumulated net charge against the Fund's authority account	1,892,360	584,359
Deduct: PAYE charges against the appropriation account after March 31	1,521,338	935,779
Add: amounts credited to the appropriation account after March 31	29,700	41,625
Net authority provided (used), end of year	400,722	(309,795)
Authority limit	4,000,000	4,000,000
Unused authority carried forward	4,400,722	3,690,205

Appendix 1—*Concluded*

Passport Office Revolving Fund—*Concluded*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1982

1. Purpose and authority

The Passport Office Revolving Fund was established in 1969 to provide for the issue of appropriate travel documents to Canadian citizens and to certain permanent residents of Canada who are unable to obtain valid passports from their country of origin.

The Fund has a continuing non-lapsing authority from Parliament to make payments out of the Consolidated Revenue Fund for working capital; capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed $4,000,000 at any time. An amount of $745,893 representing net assets assumed by the Fund and assets contributed to the Fund was charged to this authority when the Fund became budgetary in 1981.

2. Significant accounting policies

(a) Inventories

The inventory of materials and supplies is carried at cost and the inventory of passports-in-process is valued at average cost for the year.

(b) Fixed assets

Leasehold improvements are amortized on the straight line basis over the term of the appropriate lease. Other fixed assets are depreciated from the year of acquisition on the straight line basis over their estimated useful lives as follows:

Furniture	16 years
Equipment	
Electronic data processing	5 years
Other equipment	10 years

3. Inventories

	Current year	Previous year
	$	$
Materials and supplies	490,844	322,762
Work-in-process	112,724	97,951
	603,568	420,713

4. Fixed assets and accumulated depreciation

Fixed assets	Current year	Acquisitions	Disposals	Previous year
	$	$	$	$
Leasehold improvements	158,070	21,741		136,329
Furniture	354,288	33,013	11,898	333,173
Equipment	1,158,113	104,137	40,911	1,094,887
	1,670,471	158,891	52,809	1,564,389

Accumulated depreciation	Current year	Depreciation	Decrease	Previous year
	$	$	$	$
Leasehold improvements	116,780	17,774		99,006
Furniture	158,569	21,773	7,334	144,130
Equipment	693,766	157,963	30,169	565,972
	969,115	197,510	37,503	809,108

5. Long-term leases

The Passport Office occupies space at fifteen locations under long-term leases which expire between December 31, 1983 and December 31, 1986. The annual rental is approximately $1,153,000.

6. Restatement of prior year figures

For comparative purposes, the 1981 figures have been restated to conform to the 1982 presentation.

Appendix 2

International Development Research Centre

(Established by the International Development Research Centre Act)

AUDITOR'S REPORT

TO THE INTERNATIONAL DEVELOPMENT RESEARCH CENTRE
AND
THE HONOURABLE MARK MACGUIGAN, P.C., M.P.
SECRETARY OF STATE FOR EXTERNAL AFFAIRS

I have examined the balance sheet of the International Development Research Centre as at March 31, 1982 and the statements of operations, equity and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Centre as at March 31, 1982 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

KENNETH M. DYE
Auditor General of Canada

Ottawa, Ontario
June 11, 1982

BALANCE SHEET AS AT MARCH 31, 1982

ASSETS	1982	1981
	$	$
Current assets		
Cash	178,927	144,834
Investments (Note 3)	10,707,651	11,386,591
Amounts receivable (Note 4)	940,311	574,657
Prepaid expenses	212,762	192,866
	12,039,651	12,298,948
Recoverable deposits	110,039	81,390
Property and equipment (Note 5)	2,320,529	1,593,721
	14,470,219	13,974,059

LIABILITIES AND EQUITY	1982	1981
	$	$
Current liabilities		
Accounts payable and accrued liabilities (Note 6)	7,039,125	7,374,467
Funds provided for contract research	190,125	329,744
	7,229,250	7,704,211
Provision for employee separation benefits	2,215,115	2,138,683
Total liabilities	9,444,365	9,842,894
Equity of Canada	5,025,854	4,131,165
	14,470,219	13,974,059

Approved:

R. J. AUDET
Comptroller General and Treasurer

IVAN L. HEAD
President

Appendix 2—*Continued*

International Development Research Centre—*Continued*

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Expenditures		
Development research		
Project grants	26,186,534	21,974,523
Centre projects	4,090,038	4,791,256
	30,276,572	26,765,779
Research related activities		
Project development and support	1,907,076	1,068,809
Information dissemination	1,377,697	1,136,223
Development research library	848,822	780,038
	4,133,595	2,985,070
Research operational support		
Technical support	5,787,408	4,888,217
Regional and liaison offices	2,339,939	2,066,131
Division management	2,339,773	2,180,022
	10,467,120	9,134,370
Contract research		
Project grants	1,008,424	927,704
Total research and support expenditures (Schedule 1)	45,885,711	39,812,923
Administration expenditures (Schedule 2)	4,734,914	3,990,243
	50,620,625	43,803,166
Revenues		
Grant from Parliament of Canada		
General	46,200,000	42,000,000
Co-operative Programs (Note 7)	1,000,000	
Investment and other income	3,306,890	2,180,807
Contract research	1,008,424	927,704
	51,515,314	45,108,511
Excess of revenues over expenditures	894,689	1,305,345

STATEMENT OF EQUITY
FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Equity of Canada—Beginning of the year	4,131,165	2,825,820
Excess of revenues over expenditures	894,689	1,305,345
Equity of Canada—End of the year	5,025,854	4,131,165

STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Source of funds		
Operations		
Excess of revenues over expenditures	894,689	1,305,345
Add (*deduct*) items not requiring funds		
(Gain) loss on disposal of property and equipment	(53,931)	4,897
Depreciation and amortization	373,681	302,355
Provision for employee separation benefits	410,488	402,159
	1,624,927	2,014,756
Decrease in recoverable deposits		3,634
Proceeds from disposal of property and equipment	175,932	13,438
Increase in current liabilities		1,466,080
	1,800,859	3,497,908
Use of funds		
Increase in current assets other than cash and investments	385,550	49,958
Increase in recoverable deposits	28,649	
Additions to property and equipment	1,222,491	262,273
Decrease in current liabilities	474,961	
Payment of employee separation benefits	334,055	284,429
	2,445,706	596,660
(Decrease) increase in funds	(644,847)	2,901,248
Funds—Beginning of the year	11,531,425	8,630,177
Funds—End of the year	10,886,578	11,531,425
Represented by:		
Cash	178,927	144,834
Investments	10,707,651	11,386,591
	10,886,578	11,531,425

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1982

1. Nature and objective

The International Development Research Centre is a Corporation, without share capital, established by the Parliament of Canada through the International Development Research Centre Act which received Royal assent on May 13, 1970. The annual grant received from the Parliament of Canada is pursuant to External Affairs Votes 55 and 65 for the years ended March 31, 1981 and 1982 respectively.

The objective of the Centre is to initiate, encourage, support and conduct research into the problems of the developing regions of the world and into the means for applying and adapting scientific, technical and other knowledge to the economic and social advancement of those regions.

2. Significant accounting policies

The financial statements have been prepared in accordance with Canadian generally accepted accounting principles and reflect the following policies:

Property and equipment

Property and equipment are stated at cost and are depreciated over their estimated useful lives. Leasehold improvements are amortized over the terms of the respective leases.

Appendix 2—*Continued*

International Development Research Centre—*Continued*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1982—*Continued*

2. Significant accounting policies—*Concluded*

Property and equipment—*Concluded*

The methods and rates employed annually to provide for the depreciation and amortization of property and equipment are as follows:

	Method	Rate
Computer hardware and systems software	Straight line	20%
Leasehold improvements	Straight line	6½%-20%
Office furniture and equipment	Diminishing balance	20%
Vehicles	Diminishing balance	30%
Residence	Straight line	4%

Research expenditures

Certain expenditures for development research, research related activities and contract research are charged to the accounts at the time of disbursement and as they become due under the terms of contractual agreements. All research expenditures are recorded in the accounts on an accrual basis.

Contract research

The Centre enters into agreements to undertake contract research on behalf of various donor agencies. The Centre recognizes contract research revenue at the time related expenditures are incurred. Funds received in excess of contract research expenditures incurred are reflected in current liabilities.

Pension costs

Employees of the Centre are covered by the Public Service Superannuation Plan administered by the Government of Canada. Contributions to the Plan are required from the employees and the Centre. These contributions represent the total liability of the Centre and are recognized in the accounts on a current basis.

Income taxes

The Centre is exempt from any liability for income taxes.

Foreign currency translation

Monetary assets and liabilities are translated into Canadian dollars at the rate of exchange in effect at year end. Non-monetary assets are translated at rates prevailing at the respective transaction dates.

Foreign currency transactions are translated into Canadian dollars by the use of an average exchange rate which closely approximates the rate in effect at the transaction date. Exchange gains and losses are reflected in the results of operations for the current period.

3. Investments

Investments consist of short-term notes and deposits and treasury bills.

	1982	1981
	$	$
Canadian chartered banks	8,281,836	7,156,133
Commercial enterprises	1,926,210	2,889,000
Provincial government		960,950
Exchange certificates in a foreign bank	499,605	380,508
	10,707,651	11,386,591

4. Amounts receivable

	1982	1981
	$	$
Accrued interest income	313,004	241,999
Costs recoverable from other organizations	235,708	84,142
Staff travel advances	183,019	110,061
Operating advances	127,862	70,380
Other	80,718	68,075
	940,311	574,657

5. Property and equipment

	Cost	Accumulated depreciation and amortization	1982 Net	1981 Net
	$	$	$	$
Computer hardware and systems software	1,505,447	488,445	1,017,002	376,100
Leasehold improvements	1,344,286	659,766	684,520	700,300
Office furniture and equipment	908,427	512,174	396,253	263,206
Vehicles	369,483	146,729	222,754	152,556
Residence				76,559
Land				25,000
	4,127,643	1,807,114	2,320,529	1,593,721

6. Accounts payable and accrued liabilities

	1982	1981
	$	$
Accrued liabilities—Projects	4,465,174	5,201,327
Other liabilities	1,392,076	854,176
Accrued annual and other leave benefits	1,181,875	1,318,964
	7,039,125	7,374,467

7. Grant from Parliament of Canada—Co-operative Programs

The 1981-82 annual grant from the Parliament of Canada includes $1,000,000 for Co-operative Programs to support research collaboration between groups in Canada and those in developing countries with the aim of enhancing their indigenous capabilities. This additional grant was accepted on the understanding that the Co-operative Programs do not divert the Centre from its own objectives, nor involve financial or staff resources beyond grant funds specifically received for such Programs.

In 1981-82, Co-operative Programs revenues totalled $1,053,667 including interest earned of $53,667 while research and allocated administrative expenditures totalled $1,039,197. The balance of $14,470 is carried forward to support Co-operative Programs in 1982-83.

Appendix 2—*Concluded*

International Development Research Centre—*Concluded*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1982—*Concluded*

8. Operating leases

The Centre has entered into various lease arrangements for office premises, equipment and staff accommodation, in Canada and in various countries. The total liability over the next five years under such lease arrangements is as follows:

	$
1983	1,992,370
1984	1,550,064
1985	1,152,138
1986	1,045,557
1987	942,619
	6,682,748

9. Contractual commitments—Project grants and project development

The Centre is committed to make payments totalling $41,380,000 during the next four years subject to funds being provided by Parliament and subject to compliance by recipients with the terms of project agreements.

The Centre has also submitted formal grant offers to prospective recipients totalling $5,125,000 and is awaiting acceptance of these offers.

10. Contingent liabilities

The Centre is a defendant in an action for damages and costs allegedly sustained by a plaintiff. Management and counsel are of the opinion that the Centre has defences against any significant claim and accordingly no provision has been made in the financial statements in respect of this claim.

SCHEDULE OF RESEARCH AND SUPPORT EXPENDITURES
FOR THE YEAR ENDED MARCH 31, 1982

SCHEDULE 1

	Development research	Research related activities	Research operational support	Contract research	1982 Total	1981 Total
	$	$	$	$	$	$
Programs						
Agriculture, food and nutrition sciences	11,853,972	222,448	2,129,740		14,206,160	12,846,324
Social sciences	8,014,402	463,682	1,986,065		10,464,149	9,243,339
Information sciences	3,800,125	341,055	1,292,121		5,433,301	4,486,627
Health sciences	4,112,811	84,852	1,045,183		5,242,846	3,947,498
Fellowship awards	2,184,137				2,184,137	2,409,744
Co-operative Programs Unit	179,000	137,700	303,317		620,017	114,574
Program related activities						
Regional and liaison offices		124,199	2,339,939		2,464,138	2,129,796
External liaison and relations	32,699	148,159	435,618		616,476	868,909
Information dissemination		1,377,697	935,137		2,312,834	1,926,201
Development research library		848,822			848,822	780,038
Special governing board activities	99,426	384,981			484,407	132,169
Contract research				1,008,424	1,008,424	927,704
	30,276,572	4,133,595	10,467,120	1,008,424	45,885,711	39,812,923

SCHEDULE OF ADMINISTRATION EXPENDITURES
FOR THE YEAR ENDED MARCH 31, 1982

SCHEDULE 2

	1982	1981
	$	$
Salaries and benefits	3,158,311	2,602,145
Rent and accommodation	394,535	405,157
Travel and relocation	283,699	206,283
Office expenses	244,258	236,668
Professional and special services	172,901	204,189
Depreciation and amortization	163,903	97,673
Governors' meetings	144,704	98,192
Telecommunications	99,934	87,178
Insurance	72,669	52,758
	4,734,914	3,990,243

SECTION 9

1981-82
PUBLIC ACCOUNTS

Finance

Department
Auditor General
Insurance
Tariff Board

CONTENTS

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FINANCE

Department

Objectives

FINANCIAL AND ECONOMIC POLICIES PROGRAM

—To assist the Government in deciding upon and implementing financial and other economic policies and measures that will best accomplish its major economic and other objectives.

PUBLIC DEBT PROGRAM

—The provision of funds for the interest, discount and commissions of the public debt; servicing costs of the public debt and the cost of issuing new loans.

FISCAL TRANSFER PAYMENTS PROGRAM

—The provision of funds for payments to provincial governments under the British North America Act, the Federal-Provincial Fiscal Arrangements Act, the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977, the Public Utilities Income Tax Transfer Act, and other statutory authorities.

ANTI-DUMPING TRIBUNAL PROGRAM

—To determine whether dumping of goods causes material injury to Canadian industry.

INSPECTOR GENERAL OF BANKS PROGRAM

—To ensure that the provisions of the Bank Act and the Quebec Savings Banks Act are being duly observed.

Auditor General

Objective

—To report to the House of Commons on the examination of the accounts and the financial statements of the Government of Canada, and to the appropriate bodies in respect of certain international and other organizations.

Insurance

Objective

—To protect the public against financial loss from the operations of federally registered or licensed financial institutions and registered pension plans and to provide actuarial services for the Government and other Government departments.

Tariff Board

Objective

—To adjudicate upon appeals from customs and excise rulings made by the Department of National Revenue and to conduct studies of the Customs Tariff Structure as directed by the Minister of Finance.

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	FINANCIAL AND ECONOMIC POLICIES PROGRAM	
	Budgetary	
1	Program expenditures and authority to spend revenue received during the year	$ 23,999,400
	1c	126,000
	1e	2,081,000
Stat	Minister of Finance—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
Stat	Purchase of bullion and coinage	
Stat	Payment of liabilities previously transferred to revenue	
Stat	Premiums and discount on exchange	
Stat	Refunds of amounts credited to revenue in previous years	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	Non-budgetary	
L37b	The total authority granted to purchase in the current and subsequent fiscal years stock of the International Bank for reconstruction and development is for 11,122 shares for the amount $1,112,200,000 US, of the weight and fineness in effect at the date, which is equal to $1,341,701,517 US, notwithstanding that the payments may exceed or fall short of the equivalent in Canadian dollars (Appropriation Act No. 1, 1970). (Gross)	
	Amount brought forward in CDN$	
	Translation to US$ at beginning ($1.1844 CDN = $1 US)	
	US$ balance	
	Translation to CDN$ end of year ($1.2271 CDN = $1 US)	
Stat	Authority in accordance with terms and conditions prescribed by Section 37 of the Canada Deposit Insurance Corporation Act, the aggregate shall not exceed $500,000,000. (Net)	
Stat	Authority in accordance with terms and conditions prescribed by Section 37 of the Canada Development Corporation Act, the aggregate shall not exceed $100,000,000. (Net)	
	Total program—Non-budgetary	
	PUBLIC DEBT PROGRAM	
	Budgetary	
2c	Payment to the Investors' Indemnity Account established by Section 48 of the Financial Administration Act	
Stat	Interest, bond discount, premiums and commissions (R.S. c. F-10)	
Stat	Servicing costs and costs of issuing new loans (R.S. c. F-10)	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	FISCAL TRANSFER PAYMENTS PROGRAM	
	Budgetary	
Stat	Payments to provincial governments under the British North America Act, the Federal-Provincial Fiscal Arrangements Act, (R.S. c. F-6), Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977 and other statutory authority	
Stat	Payments to the provinces under the Public Utilities Income Tax Transfer Act (R.S. c. P-37)	
	Total program—Budgetary	
	ANTI-DUMPING TRIBUNAL PROGRAM	
	Budgetary	
5	Program expenditures	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	INSPECTOR GENERAL OF BANKS PROGRAM	
	Budgetary	
10	Program expenditures	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	

Appropriations					Used in the current year	Balances		Used in the previous year
Current year			Brought forward	Grand total		Lapsed (overexpended)	Carried forward	
Authorities in Estimates	Authorized changes	Total						
$	$	$	$	$	$	$	$	$
26,206,400		26,206,400		26,206,400	26,001,435	204,965		20,520,477
24,600	18,375	42,975		42,975	42,975			24,974
2,649,000	419,000	3,068,000		3,068,000	3,068,000			2,272,000
40,104,000	3,813,895	43,917,895		43,917,895	43,917,895			46,046,812
	123,737	123,737		123,737	123,737			122,451
								25,459,414
	5,092	5,092		5,092	5,092			10,000
								20,268,300
68,984,000	***4,380,099***	***73,364,099***		***73,364,099***	***73,159,134***	***204,965***		***114,724, 428***
			1,430,201,165					
			(222,668,942)					
			1,207,532,223 US	1,207,532,223 US			1,207,532,223 US	
			274,230,568	274,230,568			274,230,568	
			1,481,762,791	*1,481,762,791*			*1,481,762,791*	
	500,000,000	500,000,000		500,000,000	200,000,000		300,000,000	
	100,000,000	100,000,000		100,000,000			100,000,000	
	600,000,000	***600,000,000***	***1,481,762,791***	***2,081,762,791***	***200,000,000***		***1,881,762,791***	
39,000		39,000		39,000	39,000			
14,670,000,000	458,783,982	15,128,783,982		15,128,783,982	15,128,783,982			10,657,179,641
25,000,000	13,622,640	38,622,640		38,622,640	38,622,640			30,241,992
								139,461,118
14,695,039,000	***472,406,622***	***15,167,445,622***		***15,167,445,622***	***15,167,445,622***			***10,826,882,751***
4,409,595,992	36,752,108	4,446,348,100		4,446,348,100	4,446,348,100			3,651,667,130
89,000,000	(500,942)	88,499,058		88,499,058	88,499,058			136,169,868
4,498,595,992	***36,251,166***	***4,534,847,158***		***4,534,847,158***	***4,534,847,158***			***3,787,836,998***
1,204,000		1,204,000		1,204,000	1,131,744	72,256		1,015,732
132,000	21,000	153,000		153,000	153,000			113,000
1,336,000	***21,000***	***1,357,000***		***1,357,000***	***1,284,744***	***72,256***		***1,128,732***
973,000		973,000		973,000	937,222	35,778		743,312
96,000	16,000	112,000		112,000	112,000			88,000
1,069,000	***16,000***	***1,085,000***		***1,085,000***	***1 049,222***	***35,778***		***831,312***

Use of Appropriations—*Concluded*

Vote	Program	
	DEPARTMENT—*Concluded*	
	SPECIAL PROGRAM	
	Budgetary	
11c	Payment to the Foreign Claims Fund established by Finance Vote 22a, Appropriation Act No. 9, 1966	
12e	Payment to provinces with which an agreement has been entered into under Subsection 4(3) of the Anti-Inflation Act of such part of any amount paid to Her Majesty in Right of Canada pursuant to an order of the Administrator under that Act against a person in the provincial public sector as may be agreed upon between Canada and the province in accordance with the said agreement	
	Total program—Budgetary	
	Non-budgetary	
L10	The total authority granted to purchase in the current and subsequent fiscal years stock of the International Finance Corporation is for 20,952 paid-in shares for the amount of $20,952,000 US, notwithstanding that the payments may exceed or fall short of the equivalent in Canadian dollars (Appropriation Act No. 3, 1977). (Gross)	
	Amount brought forward in CDN$	
	Translation to US$ at beginning ($1.1844 CDN = $1 US)	
	US$ balance	
	Translation to CDN$ end of year ($1.2271 CDN = $1 US)	
Stat	Purchase of paid-in shares of the International Finance Corporation. (Finance Vote L10, Appropriation Act No. 3, 1977)	
L15	Vote deleted from the Main Estimates on June 12, 1981.	
Stat	To authorize the Minister to issue non-interest bearing, non-negotiable demand notes in such form as the Minister may determine, in an amount not exceeding $164,600,000 in respect of Canada's commitments to the Sixth Replenishment of the resources of the International Development Association (International Development Association Act, Section 4). (Gross)	
Stat	Payments in respect of the encashment of notes issued to the International Development Association. (Proposed in Finance Vote L15, of Main Estimates 1981-82 and authorized by previous Appropriation Acts). (Gross)	
L101e	Advances in respect of a toll bridge across the harbour of Saint John, NB in the current and subsequent fiscal years, in accordance with terms and conditions set out in an agreement relating to the financing, construction and operating of the toll bridge to be entered into between Canada, New Brunswick, the City of Saint John and the Bridge Authority, with the approval of the Governor in Council. (a) To the Saint John Harbour Bridge Authority established by c. 150 of the Statutes of New Brunswick 1961-62; or, (b) to a trustee for the holders of securities issued by the Authority; the total amount of advances in each such fiscal year to be based on the difference for the year between the operating and financing costs of the toll bridge and the actual revenue of the Bridge Authority as determined pursuant to the agreement, repayable when the actual revenue of the Bridge Authority for a fiscal year exceeds the amount of the operating and financing costs for such year $10,000,000. (Gross)	
	Total program—Non-budgetary	
	Total Budgetary	
	Total Non-budgetary	
	AUDITOR GENERAL	
	Budgetary	
20	Program expenditures and contribution	
Stat	Salary of the Auditor General	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Non-budgetary	
L17b	To increase from $25,000 to $50,000 the amount that may be outstanding at any time against the United Nations Working Capital Advance Account established by Loans, Investments and Advances Vote L30, Appropriation Act No. 4, 1968 (Appropriation Act No. 1, 1976). (Net)	
	INSURANCE	
	Budgetary	
25	Program expenditures	$ 7,029,000
	25c	2,500,000
	25e	1,500,000
Stat	Contributions to employee benefit plans	
Stat	Civil service insurance actuarial liability adjustment	
	Total program—Budgetary	
	TARIFF BOARD	
	Budgetary	
30	Program expenditures	$ 1,372,000
	30c	130,000
Stat	Salaries of the members of the Tariff Board (R.S. c. T-1)	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total Budgetary	
	Total Non-budgetary	

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
39,000		39,000		39,000	39,000			28,000
384,625		384,625		384,625	373,125	11,500		
423,625		***423,625***		***423,625***	***412,125***	***11,500***		***28,000***
			4,112,237					
			(640,237)					
			3,472,000 US	3,472,000 US	3,472,000 US			3,470,000 US
4,062,000	(4,062,000)		788,491	788,491	788,491			639,868
4,062,000	*(4,062,000)*		*4,260,491*	*4,260,491*	*4,260,491*			*4,109,868*
	164,600,000	164,600,000		164,600,000	164,600,000			177,109,000
102,100,000	(102,100,000)							
102,100,000	*62,500,000*	*164,600,000*		*164,600,000*	*164,600,000*			*177,109,000*
	301,577	301,577	438,417	739,994	251,297		488,697	334,856
106,162,000	***58,739,577***	***164,901,577***	***4,698,908***	***169,600,485***	***169,111,788***		***488,697***	***181,553,724***
19,265,447,617	513,074,887	19,778,522,504		19,778,522,504	19,778,198,005	324,499		14,731,432,221
106,162,000	658,739,577	764,901,577	1,486,461,699	2,251,363,276	369,111,788		1,882,251,488	181,553,724
29,547,000		29,547,000		29,547,000	29,159,819	387,181		24,601,044
62,000	22,477	84,477		84,477	84,477			27,334
2,277,000	360,000	2,637,000		2,637,000	2,637,000			2,006,800
31,886,000	***382,477***	***32,268,477***		***32,268,477***	***31,881,296***	***387,181***		***26,635,178***
	(50,000)	***(50,000)***	***50,000***					***12,899***
11,029,000		11,029,000		11,029,000	10,585,182	443,818		6,119,393
790,000	125,000	915,000		915,000	915,000			690,000
	364,396	364,396		364,396	364,396			316,059
11,819,000	***489,396***	***12,308,396***		***12,308,396***	***11,864,578***	***443,818***		***7,125,452***
1,502,000		1,502,000		1,502,000	1,368,124	133,876		1,099,411
398,000	21,528	419,528		419,528	419,528			321,074
187,000	30,000	217,000		217,000	217,000			150,000
2,087,000	***51,528***	***2,138,528***		***2,138,528***	***2,004,652***	***133,876***		***1,570,485***
19,311,239,617	513,998,288	19,825,237,905		19,825,237,905	19,823,948,531	1,289,374		14,766,763,336
106,162,000	658,689,577	764,851,577	1,486,511,699	2,251,363,276	369,111,788		1,882,251,488	181,566,623

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT						
FINANCIAL AND ECONOMIC POLICIES	1981-82	73,159	84,659	2,303	442	(8,755)
	1980-81	114,724	69,752	1,332	419	46,723
PUBLIC DEBT	1981-82	15,167,446	3,434,712			11,732,734
	1980-81	10,826,883	2,505,976			8,320,907
FISCAL TRANSFER PAYMENTS	1981-82	4,534,847				4,534,847
	1980-81	3,787,837				3,787,837
ANTI-DUMPING TRIBUNAL	1981-82	1,285		142	14	1,441
	1980-81	1,129		67	10	1,206
INSPECTOR GENERAL OF BANKS	1981-82	1,049	1,119		10	(60)
	1980-81	831	165		7	673
SPECIAL	1981-82	412				412
	1980-81	28				28
	1981-82	19,778,198	3,520,490	2,445	466	16,260,619
	1980-81	14,731,432	2,575,893	1,399	436	12,157,374
AUDITOR GENERAL	1981-82	31,881	493	2,357	338	34,083
	1980-81	26,635	558	2,317	237	28,631
INSURANCE	1981-82	11,864	6,776	555	460	6,103
	1980-81	7,125	6,081	511	401	1,956
TARIFF BOARD	1981-82	2,005		130	22	2,157
	1980-81	1,571		118	16	1,705
Total	1981-82	19,823,948	3,527,759	5,487	1,286	16,302,962
	1980-81	14,766,763	2,582,532	4,345	1,090	12,189,666

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
FINANCIAL AND ECONOMIC POLICIES PROGRAM								
Administration	13,147	15,411	541	611			13,688	16,022
Operations	61,805	60,369		87			61,805	60,456
Contributions to employee benefit plans	3,068	3,068					3,068	3,068
	78,020	78,848	541	698			78,561	79,546
Less: receipts and revenues credited to the vote	5,197	6,387					5,197	6,387
	72,823	72,461	541	698			73,364	73,159
Less: receipts credited to revenue		84,659						84,659
Add: accommodation provided without charge by Public Works	2,303	2,303					2,303	2,303
other services provided without charge by other departments	442	442					442	442
Total cost of program	75,568	(9,453)	541	698			76,109	(8,755)
PUBLIC DEBT PROGRAM								
Interest on unmatured debt (including Treasury Bills)	12,088,616	12,088,616					12,088,616	12,088,616
Interest on other liabilities	2,859,778	2,859,778					2,859,778	2,859,778
Bond discount, premiums and commissions	180,391	180,391					180,391	180,391
Servicing costs and costs of issuing new loans	38,622	38,622					38,622	38,622
Payment to Investors' Indemnity Account	39	39					39	39
	15,167,446	15,167,446					15,167,446	15,167,446
Less: receipts credited to revenue	3,434,712	3,434,712					3,434,712	3,434,712
Total cost of program	11,732,734	11,732,734					11,732,734	11,732,734
FISCAL TRANSFER PAYMENTS PROGRAM								
Statutory subsidies (British North America Act, 1867 to 1952, and other statutory authority)					35,588	35,588	35,588	35,588
Fiscal equalization (Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977—Part I)					4,478,237	4,478,237	4,478,237	4,478,237
1971 undistributed income on hand (Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977—Part V)					4,085	4,085	4,085	4,085
Reciprocal taxation (Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977—Part VIII)					141,368	141,368	141,368	141,368
Public utilities income tax transfer (Public Utilities Income Tax Transfer Act)					88,499	88,499	88,499	88,499
Youth allowances recovery (Federal-Provincial Fiscal Revision Act, 1964)					(203,856)	(203,856)	(203,856)	(203,856)
Compensating payments (An act to amend the Statute Law relating to income tax and to authorize payments related to provincial sales tax reductions—Part III)					(9,074)	(9,074)	(9,074)	(9,074)
Total cost of program					4,534,847	4,534,847	4,534,847	4,534,847
ANTI-DUMPING TRIBUNAL PROGRAM								
Anti-dumping tribunal	1,357	1,183		102			1,357	1,285
Add: accommodation provided without charge by Public Works	142	142					142	142
other services provided without charge by other departments	14	14					14	14
Total cost of program	1,513	1,339		102			1,513	1,441
INSPECTOR GENERAL OF BANKS PROGRAM								
Inspector General of Banks	1,085	1,049					1,085	1,049
Less: receipts credited to revenue	1,069	1,119					1,069	1,119
Add: other services provided without charge by other departments	10	10					10	10
Total cost of program	26	(60)					26	(60)
SPECIAL PROGRAM								
Special program	39	39			385	373	424	412
AUDITOR GENERAL								
Government audits	26,446	25,685	45	99	290	288	26,781	26,072
Other audits	113	102					113	102
Administration	5,358	5,466	16	241			5,374	5,707
	31,917	31,253	61	340	290	288	32,268	31,881
Less: receipts credited to revenue	185	493					185	493
Add: accommodation provided without charge by Public Works	2,317	2,357					2,317	2,357
other services provided without charge by other departments	338	338					338	338
Total cost of program	34,387	33,455	61	340	290	288	34,738	34,083

Programs by Activity—Budgetary—*Concluded*

(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
INSURANCE								
Administration	1,113	1,212	8	19			1,121	1,231
Supervision of companies	9,073	8,475					9,073	8,475
Actuarial and other services	835	879					835	879
Contributions to employee benefit plans	915	915					915	915
Civil service insurance actuarial liability adjustment	364	364					364	364
	12,300	11,845	8	19			12,308	11,864
Less: receipts credited to revenue	6,792	6,762	12	14			6,804	6,776
Add: accommodation provided without charge by Public Works	548	555					548	555
other services provided without charge by other departments	484	460					484	460
Total cost of program	6,540	6,098	(4)	5			6,536	6,103
TARIFF BOARD								
Appeals	431	401					431	401
References	1,168	1,087					1,168	1,087
Administration	311	282	11	18			322	300
Contributions to employee benefit plans	217	217					217	217
	2,127	1,987	11	18			2,138	2,005
Add: accommodation provided without charge by Public Works	130	130					130	130
other services provided without charge by other departments	22	22					22	22
Total cost of program	2,279	2,139	11	18			2,290	2,157

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT			
FISCAL TRANSFER PAYMENTS PROGRAM			
Transfer payments			
Statutory subsidies	35,588	35,588	34,091
Fiscal equalization	4,478,237	4,478,237	3,590,141
1971 undistributed income on hand	4,085	4,085	45,574
Reciprocal taxation	141,368	141,368	145,261
Public utilities income tax transfer	88,499	88,499	136,170
Youth allowances recovery	(203,856)	(203,856)	(163,400)
Compensating payments	(9,074)	(9,074)	
	4,534,847	*4,534,847*	*3,787,837*
SPECIAL PROGRAM			
Contributions			
*Payment to the Foreign Claims Fund			28
Payment to provinces under Subsection 4(3) of the Anti-Inflation Act	385	373	
	385	*373*	*28*
	4,535,232	4,535,220	3,787,865
AUDITOR GENERAL			
Contributions			
Government audits			
Canadian Comprehensive Audit Foundation	*290*	*288*	*108*
Total	4,535,522	4,535,508	3,787,973

* Reported under Standard Object 12 in 1981-82.

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Financial and Economic Policies Program	Public Debt Program	Fiscal Transfer Payments Program	Anti-Dumping Tribunal Program	Inspector General of Banks Program	Special Program	Subtotal	Auditor General	Insurance	Tariff Board	Total
(1) Salaries and wages	20,545			914	740		22,199	17,536	6,067	1,577	47,379
	20,529			**858**	**718**		**22,105**	**16,740**	**5,912**	**1,392**	**46,149**
	17,645			*786*	*550*		*18,981*	*14,049*	*5,273*	*1,109*	*39,412*
(1) Other personnel costs	3,068			153	112		3,333	2,637	1,279	217	7,466
	3,068			**153**	**112**		**3,333**	**2,639**	**1,279**	**217**	**7,468**
	2,272			*113*	*88*		*2,473*	*2,016*	*1,006*	*150*	*5,645*
(2) Transportation and communications	2,457			53	62		2,572	1,145	334	117	4,168
	3,070			**38**	**56**		**3,164**	**1,843**	**393**	**88**	**5,488**
	2,160			*45*	*46*		*2,251*	*1,174*	*263*	*86*	*3,774*
(3) Information	1,240			12			1,252	115	84	54	1,505
	498				**4**		**502**	**83**	**108**	**86**	**779**
	262			*18*			*280*	*62*	*80*	*37*	*459*
(4) Professional and special services	4,588			69	44		4,701	9,680	4,398	97	18,876
	5,467			**95**	**33**		**5,595**	**9,036**	**4,002**	**151**	**18,784**
	3,402			*133*	*22*		*3,557*	*8,264*	*375*	*121*	*12,317*
(5) Rentals	807			28	116		951	245	26	21	1,243
	600			**23**	**120**		**743**	**390**	**22**	**12**	**1,167**
	393			*28*	*113*		*534*	*275*	*17*	*15*	*841*
(6) Purchased repair and upkeep	543						543	40	17	7	607
	575			**8**			**583**	**118**	**19**	**6**	**726**
	364						*364*	*47*	*9*	*2*	*422*
(7) Utilities, materials and supplies	44,643			28	11		44,682	515	94	32	45,323
	44,912			**8**	**6**		**44,926**	**389**	**109**	**31**	**45,455**
	46,766			*6*	*4*		*46,776*	*500*	*85*	*26*	*47,387*
(9) Construction and acquisition of machinery and equipment	541			100			641	61	8	11	721
	698			**102**			**800**	**340**	**19**	**18**	**1,177**
	321				*8*		*329*	*135*	*17*	*20*	*501*
(10) Grants, contributions and other transfer payments			4,534,847			385	4,535,232	290			4,535,522
			4,534,847			**373**	**4,535,220**	**288**			**4,535,508**
			3,787,837			*28*	*3,787,865*	*108*			*3,787,973*
(11) Public debt charges		15,167,446					15,167,446				15,167,446
		15,167,446					**15,167,446**				**15,167,446**
		10,687,422					*10,687,422*				*10,687,422*
(12) All other expenditures	129					39	168	4	1	5	178
	129					**39**	**168**	**15**	**1**	**4**	**188**
	45,860	*139,461*					*185,321*	*5*		*4*	*185,330*
(1-12) Total	78,561	15,167,446	4,534,847	1,357	1,085	424	19,783,720	32,268	12,308	2,138	19,830,434
	79,546	**15,167,446**	**4,534,847**	**1,285**	**1,049**	**412**	**19,784,585**	**31,881**	**11,864**	**2,005**	**19,830,335**
	119,445	*10,826,883*	*3,787,837*	*1,129*	*831*	*28*	*14,736,153*	*26,635*	*7,125*	*1,570*	*14,771,483*
(13) *Less:* receipts and revenues credited to the vote	5,197						5,197				5,197
	6,387						**6,387**				**6,387**
	4,721						*4,721*				*4,721*
Total net expenditures	73,364	15,167,446	4,534,847	1,357	1,085	424	19,778,523	32,268	12,308	2,138	19,825,237
	73,159	**15,167,446**	**4,534,847**	**1,285**	**1,049**	**412**	**19,778,198**	**31,881**	**11,864**	**2,005**	**19,823,948**
	114,724	*10,826,883*	*3,787,837*	*1,129*	*831*	*28*	*14,731,432*	*26,635*	*7,125*	*1,570*	*14,766,762*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Revenue

DEPARTMENT

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
A Return on investments	3,434,712,357	2,505,976,084
B Refunds of previous years' expenditure	9,195,871	3,249,194
C Services and service fees	1,119,384	164,986
D Bullion and coinage	69,627,653	60,057,586
E Premiums and discount on exchange	69,655	
F Miscellaneous	5,765,101	6,445,333
Total	3,520,490,021	2,575,893,183

Details

	1981-82	
	$	$
Non-Tax Revenue—		
A Return on investments:		
Loans, investments and advances—		
Crown corporations and agencies—		
Other—		
Bank of Canada—Profit	1,853,178,860	
Other—		
Provincial and territorial governments—		
Municipal Development and Loan Board—Interest	8,613,811	
Federal-Provincial employment loans program—Interest	8,349,162	
Federal-Provincial fiscal arrangements—Quebec—Interest	58,944	
Special development loans program—Interest	8,705,313	
Winter capital projects fund—Interest	15,745,572	
National governments including developing countries—		
Jamaica—Economic assistance—Interest	2,218,750	
United Kingdom—The United Kingdom Financial Agreement Act, 1946—Interest	16,548,479	
Private sector enterprises—		
Town of Oromocto Development Corporation—Interest	30,085	
Miscellaneous—		
Ottawa Civil Service Recreational Association—Interest	69,036	
Town of Oromocto—Interest	2,245	
		1,913,520,257
Foreign exchange accounts—		
Exchange Fund Account—Profit	763,169,308	
International Monetary Fund—Subscriptions—Income	7,670,075	
		770,839,383
Other accounts—		
Government's holdings of unmatured debt—Interest	37,681,906	
Interest-bearing deposits with chartered banks	700,671,674	
Interest on loans to the Unemployment Insurance Account	5,691,575	
Revolving funds—Interest	6,293,711	
Other	13,851	
		750,352,717
		3,434,712,357
B Refunds of previous years' expenditure:		
Transfer of amount representing outstanding cheques which have not been presented for payment	3,539	
Sundries	37,444	
Refunds from municipalities	279	
Refund from the Province of Ontario in respect of adjustment of succession duty credits pursuant to Tax Rental Agreement Act	1,408,000	
Refunds of previous years' expenditures—Other provinces	7,679,408	
Adjustment to prior year's Payables at Year End (PAYE)	67,201	
		9,195,871
C Services and service fees:		
Cost of bank inspections	1,068,897	
Fines, penalties and forfeitures	25,487	
Foreign bank registration fees	25,000	
		1,119,384
F Miscellaneous:		
Unclaimed balances which have been received from the Bank of Canada in respect of chartered banks		125,433
Transfer from the following accounts which were unclaimed or outstanding for ten years or more—		
Outstanding Imprest Account—Cheques	46,320	
Unclaimed cheques	1,268,895	
		1,315,215
Canada's share of operating revenue of The Peace Bridge, Fort Erie, Ontario		200,000
National debt outstanding fifteen years after call or maturity date		791,100
Other miscellaneous revenues under $100 per item		1,642
Recovery of grants in lieu of taxes—Department of Transport		139
Interest on bank deposits		3,331,572
		5,765,101

AUDITOR GENERAL

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure	105,401	92,686
B Services and service fees	105,395	326,457
C Miscellaneous	282,263	139,054
Total	493,059	558,197

Details

	1981-82	
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	25,324	
Adjustment to prior year's Payables at Year End (PAYE)	80,077	
		105,401
B Services and service fees:		
Auditing services rendered to international organizations		105,395

Revenue—*Concluded*

INSURANCE

Comparative Summary

	1981-82	1980-81
	$	$
Tax Revenue—		
A Tax on insurance premiums	*897,367*	*1,294,083*
Non-Tax Revenue—		
B Refunds of previous years' expenditure	5,844	311
C Services and service fees	6,758,024	6,069,445
D Miscellaneous	12,508	11,590
	6,776,376	*6,081,346*
Total	7,673,743	7,375,429

Details

	1981-82	
	$	$
Tax Revenue—		
A Tax on insurance premiums:		
On insurance placed with unauthorized insurers	817,571	
On insurance placed with authorized insurers through brokers or agents outside Canada	79,796	
		897,367

Under part 1 of the Excise Tax Act R.S. c. E-13, 1970, a tax of 10 percent is levied on net insurance premiums paid by any resident of Canada for insurance placed with insurers not authorized under the laws of Canada or of any province thereof. A 10 percent premium tax is also levied on insurance placed with authorized insurers through brokers or agents outside Canada.

	1981-82	
	$	$
Non-Tax Revenue—		
C Services and service fees:		
Assessments on:		
Insurance companies	4,446,662	
Investment companies	406,326	
Trust companies	745,169	
Loan companies	288,493	
Co-operative credit societies	92,908	

Under the provisions of the Department of Insurance Act, R.S. c. I-17, 1970, the expenditure incurred by Canada during each fiscal year in connection with the administration of the Canadian and British Insurance Companies Act, the Co-operative Credit Associations Act, the Foreign Insurance Companies Act, the Loan Companies Act, and the Trust Companies Act, is assessed against the companies transacting business thereunder, in the proportion which the net receipts (as defined in the Act), or income of each in Canada bears to the total amount of such receipts or income received in Canada by all such companies during the preceding calendar year. Under the provisions of the Investment Companies Act, S.C. c. 33, 1970-71, the expenditure incurred each fiscal year in connection with the administration of the Act is assessed against investment companies in the proportion which the mean assets (as defined in the Act) of each bears to the total mean assets of all such companies.

INSURANCE—*Concluded*

Details—*Concluded*

	1981-82	
	$	$
Non-Tax Revenue—*Concluded*		
C Services and service fees:—*Concluded*		
Services provided to Canada Deposit Insurance Corporation	214,708	
Services provided to Canada Pension Plan	372,297	
Fees collected under Pension Benefits Standards Act	166,361	
Penalties collected during the year	25,100	
		6,758,024

Penalties amounting to $25,100 were collected during the year from companies which did not file business statements within the time limits imposed under the terms of the act.

TARIFF BOARD

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
Miscellaneous	17	41

SECTION 10

1981-82
PUBLIC ACCOUNTS

Fisheries and Oceans

Department
Commission on Pacific Fisheries Policy

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FISHERIES AND OCEANS

Department

Objective

—To promote and undertake programs designed to improve the management and sustained economic utilization of the marine and aquatic renewable resources of the nation, compatible with a concern for the quality of the environment.

Commission on Pacific Fisheries Policy

Objective

—To examine into, report upon and make recommendations concerning the condition, management and utilization of the fisheries of the Pacific coast of Canada.

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	Budgetary	
1	Operating expenditures, Canada's share of expenses of the international fisheries commissions, authority to provide free accommodation for the international fisheries commissions, authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects	$ 295,574,500
	1c	16,080,675
	Transfer from: TB Vote 5(1)	4,411,000
	TB Vote 10(1)	2,243,862
		318,310,037
	Less: transfer to Vote 10	6,809,000
5	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	$ 74,404,000
	5c	9,995,000
		84,399,000
	Less: transfer to Vote 10	1,757,000
10	The grants listed in the Estimates and contributions	$ 10,275,000
	10c	788,000
	10e To authorize the transfer of $6,809,000 from Fisheries and Oceans Vote 1 and $1,757,000 from Fisheries and Oceans Vote 5, Appropriation Act No. 2, 1981-82 for the purposes of this Vote and to provide a further amount of	7,154,000
	Transfer from: Vote 1	6,809,000
	Vote 5	1,757,000
	TB Vote 10(1)	418,617
Stat	Minister of Fisheries and Oceans—Salary and motor car allowance	
Stat	Liabilities under the Fisheries Improvement Loans Act (R.S. c. F-22)	
Stat	Contributions to employee benefit plans	
Stat	Federal Court awards	
Stat	Refunds of amounts credited to revenue in previous years	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	Non-budgetary	
540	Appropriation Act No. 5, 1955, as amended by Vote 527, Appropriation Act No. 6, 1956 and Vote L38b, Appropriation Act No. 1, 1970, provided for the establishment of one or more special accounts replacing those established by Vote 536, Appropriation Act No. 4, 1954, for the purpose of a Plan to be known as the Fishing Vessel Insurance Plan, to be administered in accordance with regulations of the Governor in Council for the purpose of assisting fishermen to meet abnormal capital losses; to authorize payment of indemnities; the accounts to be credited with all amounts received by way of premiums and recoveries and with advances in accordance with the regulations, such advances not at any time to exceed $150,000; to authorize payments therefrom of refunds of premiums; and to authorize payments in settlement of third party vessel collision damage claims against fishermen where the collision involves a vessel insured under the Fishing Vessel Insurance Plan. Administration costs are paid from Department of Fisheries and Oceans Vote 1. The lobster trap indemnity fund and fixed gear and shore installations programs were cancelled at the end of the 1968-69 fiscal year. (Net)	
L32b	Loans to assist processors of groundfish in Canada, which, as determined by the Fisheries Prices Support Board, are unable to obtain sufficient financing on reasonable terms from other sources, to maintain raw fish prices i.e., prices to primary producers, at the 1966-68 level, in the 1968-69 and subsequent fiscal years and in accordance with terms and conditions to be prescribed by the Governor in Council. The total amount of loans authorized is $6,000,000. (Appropriation Act No. 1, 1969). (Gross)	
	Total program—Non-budgetary	
	COMMISSION ON PACIFIC FISHERIES POLICY	
	Budgetary	
1c*	Operating expenditures	
	CANADIAN SALTFISH CORPORATION	
	Non-budgetary	
L23b	This account was established to record loans made to the Canadian Saltfish Corporation which was established under the Saltfish Act, 1969-70, and was extended by Vote L23b, Appropriation Act No. 1, 1976 to regulate interprovincial and export trade in saltfish in order to improve the earnings of primary producers of cured cod fish. Section 17 of the Act provides that the Governor in Council may authorize the Minister of Finance on such terms and conditions as the Governor in Council may prescribe: (a) to guarantee repayment of loans, and interest thereon, made by any bank to the Corporation; and (b) to make loans to the Corporation. PC 1973-1915 July 1973, authorizes the Minister of Finance to make loans to the Canadian Saltfish Corporation to finance the acquisition of capital assets other than working capital. The maximum amount that may be borrowed from all lenders is $30,000,000 as indicated in the Act to amend the Saltfish Act, July 7, 1980. (Net)	

Appropriations								
Current year			Brought forward	Grand total	Used in the current year	Balances		Used in the previous year
Authorities in Estimates	Authorized changes	Total				Lapsed (overexpended)	Carried forward	
$	$	$	$	$	$	$	$	$
311,501,037		311,501,037		311,501,037	310,014,081	1,486,956		259,442,366
82,642,000		82,642,000		82,642,000	78,415,411	4,226,589		74,783,741
27,201,617		27,201,617		27,201,617	26,864,664[2]	336,953		14,417,977
24,600	18,675	43,275		43,275	43,275			24,975
200,000	348,384	548,384		548,384	548,384			217,745
19,999,000	3,160,000	23,159,000		23,159,000	23,159,000			16,872,000
	1,196,244	1,196,244		1,196,244	1,196,244			1,334,784
	145,508	145,508		145,508	145,508			25,073
								620,301
441,568,254	***4,868,811***	***446,437,065***		***446,437,065***	***440,386,567***	***6,050,498***		***367,738,962***
			150,000	150,000			150,000	
			2,153,482	2,153,482			2,153,482	
			2,303,482	***2,303,482***			***2,303,482***	
995,000		***995,000***		***995,000***	***849,488***	***145,512***		***120,910***
	5,000,000	***5,000,000***	***22,969,000***	***27,969,000***	***(300,000)***		***28,269,000***	***(2,915,000)***

Use of Appropriations—*Concluded*

Vote	Program
	FRESHWATER FISH MARKETING CORPORATION
	Non-budgetary
L30b	This Corporation was incorporated under the Freshwater Fish Marketing Act, 1968-69, to regulate interprovincial and export trade in freshwater fish and to establish the Freshwater Fish Marketing Corporation. For the purpose of enabling the Corporation to carry on its operations under the Act, Section 17 provides that the Governor in Council may authorize the Minister of Finance on such terms and conditions as may be agreed upon, to: (a) guarantee repayment of loans, and interest thereon, made by any bank to the Corporation; and (b) to make loans to the Corporation. Vote L20a, Appropriation Act No. 4, 1970, increased the aggregate outstanding at any time of the amounts which may be borrowed from any bank upon the credit of the Corporation and the amounts loaned by the Minister of Finance, under the authority of Section 17 of the Freshwater Fish Marketing Act, from $5,000,000 to $10,000,000 and by Vote L30b, Appropriation Act No. 2, 1974, to increase the aggregate outstanding from $10,000,000 to $20,000,000, and in PC 1981-2317 dated August 19, 1981 the maximum amount of the aggregate outstanding at anytime during the period ending April 30, 1982 shall not exceed $19,000,000. (Net) ....
	Total Budgetary ....
	Total Non-budgetary ....

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(1) Treasury Board Vote 5 government contingencies.
Treasury Board Vote 10 student summer and youth employment.

(2) Treasury Board Minute 780469 provided the Department of Fisheries and Oceans with the authority to make payments under the Fisheries Prices Support Act to a maximum of $15,000,000 from the Department's Vote 10(e). The funds were disbursed on behalf of the Department through the Fisheries Prices Support Board in the amount of $14,914,453 and in accordance with provisions of Treasury Board Minute 780469. The expenditure is reflected in both the Department's and the Fisheries Support Board's financial statements for the year ending March 31, 1982.

* Was approved as part of Vote 1 Department of Fisheries and Oceans in Appropriation Act No. 3, 1981-82.

Total Cost of Programs—Budgetary

(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT	1981-82	440,387	20,302	15,554	9,508	3,764	448,911*
	1980-81	367,739	18,529	14,055	8,793	2,071	374,129
COMMISSION ON PACIFIC FISHERIES POLICY	1981-82	849					849
	1980-81	121			3		124
Total	1981-82	441,236	20,302	15,554	9,508	3,764	449,760
	1980-81	367,860	18,529	14,055	8,796	2,071	374,253

* See Note (2) on Statement of Use of Appropriations.

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
	1,000,000	*1,000,000*	*6,447,105*	*7,447,105*	*6,774,692*		*672,413*	*1,029,473*
442,563,254	4,868,811	447,432,065		447,432,065	441,236,055	6,196,010		367,859,872
	6,000,000	6,000,000	31,719,587	37,719,587	6,474,692		31,244,895	(1,885,527)

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
Fisheries management and research	250,575	247,170	75,946	71,652	27,119*	26,783*	353,640	345,605
Ocean and aquatic affairs	64,427	64,749	6,696	6,763	83	82	71,206	71,594
Minister of Fisheries and Oceans—Salary and motor car allowance	43	43					43	43
Fisheries Improvement Loans Act—Guaranteed Loans Program					548	548	548	548
Refunds of amounts credited to revenue in previous years	145	145					145	145
Federal Court awards	1,196	1,196					1,196	1,196
Contributions to employee benefit plans	23,159	23,159					23,159	23,159
	339,545	336,462	82,642	78,415	27,750	27,413	449,937	442,290
Less: receipts and revenues credited to the vote	3,500	1,903					3,500	1,903
	336,045	334,559	82,642	78,415	27,750	27,413	446,437	440,387
Less: receipts credited to revenue	22,220	20,302					22,220	20,302
Add: accommodation provided without charge by this department	15,554	15,554					15,554	15,554
accommodation provided without charge by Public Works	9,508	9,508					9,508	9,508
other services provided without charge by other departments	3,764	3,764					3,764	3,764
Total cost of program	342,651	343,083	82,642	78,415	27,750	27,413	453,043	448,911
COMMISSION ON PACIFIC FISHERIES POLICY								
Administration	995	849					995	849

* See Note (2) on Statement of Use of Appropriations.

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT			
Grants			
Fisheries management and research			
Canadian universities and scholarships to individual research investigators in support of marine and aquatic research and fisheries and marine economic research	360	360	360
Marine Sciences Research Laboratory of Memorial University, Newfoundland	150	150	150
Liabilities under the Fisheries Improvement Loans Act	548	548	218
Lobster fishermen	965	931	
Grants to commercial salmon licence holders in New Brunswick	740	705	
Expenditures not required for the current year			2,829
Ocean and aquatic affairs			
Membership fee—International Hydrographic Organization	18	18	18
Intergovernmental Oceanographic Trust Fund	15	15	15
Sea Use Council	15	14	11
	2,811	*2,741*	*3,601*
Contributions			
Fisheries management and research			
Assistance in accordance with terms and conditions approved by the Governor in Council, for the construction of fishing vessels in respect of which capital subsidies are not payable pursuant to any other federal authorization	7,380	7,345	8,443
Assistance to the Committee on Seals and Sealing	100	100	75
Assistance to Atlantic fishermen to modify fishing gear	416	355	268
Lobster self-enforcement	400	400	338
Summer Employment Program	419	378	9
International Symposium on Renewable Resources	15	10	
International Symposium on Acid Rain	25	25	
Fisheries Development Program for Prince Edward Island	275	275	
Contribution to biology students at University of Moncton	8		
Fisheries Development Program for Southeast New Brunswick	720	697	
Fishery Resource Camp by the Memorial University in Newfoundland	3	3	
University of Mount Allison for construction of a sea water research facility	43	43	
Canada/Newfoundland Community Development Subsidiary for Coastal Labrador	100	92	
Groundfish Deficiency Payment Program for Frozen Groundfish Products	15,000*	14,914*	
Expenditures not required for the current year			307
Ocean and aquatic affairs			
Centre for Cold Ocean Resources Engineering	35	35	200
Expenditures not required for the current year			1,395
	24,939	*24,672*	*11,035*
Total	27,750	27,413	14,636

* See Note (2) on Statement of Use of Appropriations.

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Department	Commission on Pacific Fisheries Policy	Total
(1) Salaries and wages	160,844 **159,004** *131,373*	152 **106** *14*	160,996 **159,110** *131,387*
(1) Other personnel costs	26,551 **26,033** *18,985*		26,551 **26,033** *18,985*
(2) Transportation and communications	20,632 **20,327** *16,042*	130 **125** *10*	20,762 **20,452** *16,052*
(3) Information	1,678 **1,538** *2,001*	30 **22** *42*	1,708 **1,560** *2,043*
(4) Professional and special services	44,086 **42,737** *35,500*	500 **474** *35*	44,586 **43,211** *35,535*
(5) Rentals	24,042 **23,929** *22,765*	130 **76** *4*	24,172 **24,005** *22,769*
(6) Purchased repair and upkeep	23,808 **23,006** *21,281*	2	23,810 **23,006** *21,281*
(7) Utilities, materials and supplies	37,025 **36,760** *27,309*	50 **46** *16*	37,075 **36,806** *27,325*
(8) Construction and acquisition of land, buildings and works	47,084 **46,804** *34,120*		47,084 **46,804** *34,120*
(9) Construction and acquisition of machinery and equipment	29,211 **28,602** *37,592*		29,211 **28,602** *37,592*
(10) Grants, contributions and other transfer payments*	27,750 **27,413** *14,636*		27,750 **27,413** *14,636*
(12) All other expenditures	7,226 **6,137** *6,135*	1	7,227 **6,137** *6,135*
(1-12) Total	449,937 **442,290** *367,739*	995 **849** *121*	450,932 **443,139** *367,860*
(13) *Less:* receipts and revenues credited to the vote	3,500 **1,903**		3,500 **1,903**
Total net expenditures	446,437 **440,387** *367,739*	995 **849** *121*	447,432 **441,236** *367,860*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.
* See Note (2) on Statement of Use of Appropriations.

Budgetary Expenditure of Major Capital Projects
(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEPARTMENT				
Fisheries management and research				
Cygnus replacement	13,500	6,500	5,915	12,681
Northwest Atlantic Fisheries Centre	33,000	2,554	2,354	32,631
Vessel Replacement Program	179,870	12,000	6,474	60,553
SMALL CRAFT HARBOURS				
Newfoundland—				
Cow Head—Breakwater extension	1,254	500	149	149
Tappers Cove—Breakwater wharf	640	600	115	115
Blue Beach—Harbour development	1,494		35	1,494(f)
Long Cove—Harbour development	140		15	140
Red Bay—Wharf extension	208		6	208(f)
St Bride's Wharf—Wharf renewal	1,009	360	514	1,009(f)
Prince Edward Island—				
Skinner's Pond—Entrance and marginal wharf construction	1,000	200	195	195
Savage Harbour—Harbour improvements	275			115(f)
Skinner's Pond—Harbour development (East)	540			381(f)
West Point—Breakwater reconstruction	1,000		235	508
Nova Scotia—				
Sandy Cove East—Dredging and harbour infrastructure	2,550	1,500	1,307	1,307
Wedge Point—Harbour development	2,200	200	200	1,905
Meteghan—Increased berthing	3,200	800	694	694
Port Moiren—Breakwater repairs	365		207	365(f)
New Brunswick—				
Caraquet—Harbour improvements	5,500	1,500	874	3,511
Lameque—Harbour improvements	3,300	400	612	2,143
Neguac Church—Harbour improvements	800	330	361	541
Seal Cove—Wharf extension	450			450(f)
Shippegan—Raise elevation of North wharf and paving	360		62	579
Stonehaven—Wharf reconstruction	643			643(f)
Quebec—				
Cloriodome—Breakwater extension	2,700	2,000	1,444	1,444
Grosse-Île—Harbour improvements	950	950	636	636
Matane—Harbour construction	3,000	1,600	91	91
Rimouski—Breakwater construction	1,575	1,500	1,575	1,575(f)
Rivière-au-Renard—Breakwater repairs	500	500	601	601(f)
Sept-Îles—Wharf reconstruction	1,500	700	1,051	1,051
Ontario—				
Nepean—Marina breakwater armouring and dredging	520		160	314
Thornbury—Breakwater and dredging	462		334	462(f)
Thunder Bay—Marina breakwater and launching ramp	364		26	364(f)
British Columbia—				
Gibson—Marina Policy Assistance Program	1,106	500	259	259
Steveston—Harbour development	12,500	1,200	1,043	11,126
Prince Rupert—Harbour development	2,070		142	1,211
False Creek—Harbour improvements	725		127	640
Ladner—Harbour facility	725		242	516
Prince Rupert—Float renewal	875		246	339
Port Alberni—Float expansion	655		182	761
Ucluelet—Facility expansion	790		103	112
SALMONID ENHANCEMENT PROGRAM				
British Columbia—				
Chehalis-Harrison—Hatchery	7,310	3,750	3,863	4,799
Chilliwack-Vedder—Hatchery	4,670	170	158	4,683(f)
Eagle—Hatchery	500	175	90	90
Glendale—Spawning channel	6,900	470	467	467
Inches Creek—Hatchery	1,870	250	786	786
Kitimat—Hatchery	9,620	4,200	2,122	2,967
Nitinat—Hatchery	5,500	1,310	1,531	6,095
North Thompson—Hatchery	500	50		
Quesnel—Hatchery	2,100	1,620	2,049	2,436
Upper Fraser—Hatchery	500	320		
Big Qualicum—Auxiliary water supply	420		10	271(f)
Bowron—Hatchery	4,200			
Cheakamus—Spawning channel	1,788			
Kemano—Hatchery	5,300			
Mathers—Chum Hatchery	2,499			738
Robertson—Hatchery expansion	2,435			2,424
Stave—Hatchery	3,400			
Stuart-Nechako—Hatchery	4,400			
Tlupana Inlet—Chum Hatchery	2,322			2,282
Wolfe-Tsolum—Hatchery	500		25	403(f)
Ocean and aquatic affairs				
CSS Baffin—Mid-life refit	5,000	600	1,640	6,009
Dartmouth—Bedford Institute, building construction	18,208	721	645	18,382

(f) Project completed.

Revenue

	1981-82	1980-81
	$	$
DEPARTMENT		
Comparative Summary		
Non-Tax Revenue—		
A Return on investments	2,560,768	2,533,469
B Refunds of previous years' expenditure	710,856	420,736
C Services and service fees	1,000,928	715,011
D Privileges, licences and permits	10,339,718	9,162,451
E Proceeds from sales	3,173,260	3,231,202
F Miscellaneous	2,516,842	2,466,177
Total	20,302,372	18,529,046

	1981-82	
	$	$
Details		
Non-Tax Revenue—		
A Return on investments:		
Loans, investments and advances—		
Crown corporations and agencies—		
All other—		
Canadian Saltfish Corporation—Interest	793,446	
Freshwater Fish Marketing Corporation—Interest	1,492,884	
		2,286,330
Other—		
Private sector enterprises—		
Groundfish processors—Interest	105,096	
Haddock fishermen—Interest	10,392	
Canadian producers of frozen groundfish—Interest	147,980	
		263,468
Other accounts—		
Interest on recovery from shared-cost projects for capital investments by Small Craft Harbours Branch for construction of wharves		10,970
		2,560,768
B Refunds of previous years' expenditure:		
Sundries	674,779	
Adjustment to prior year's Payables at Year End (PAYE)	36,077	
		710,856
C Services and service fees:		
Laboratory tests and analysis	12,807	
Rental of insulated containers	947,827	
Other services and fees	40,294	
		1,000,928
D Privileges, licences and permits:		
Extended jurisdiction—Access, fishing and observing fees	2,861,999	
Rentals of lands, buildings, vehicles and machinery	181,057	
Licences and permits	5,774,349	
Fishing and vessel registrations	1,497,295	
Other	25,018	
		10,339,718
E Proceeds from sales:		
Sale of charts and publications	1,077,644	
Sale of fingerlings and fry	52,689	
Sale of bait (Newfoundland)	1,226,574	
Sale of skins	388,722	
Experimental fishing	415,133	
Other miscellaneous sales	12,498	
		3,173,260
F Miscellaneous:		
Fines	327,875	
Top wharfage	28,521	
Berthage and side wharfage	948,459	
Other small craft harbour revenues	874,917	
Seizures and forfeitures	164,982	
Other	172,088	
		2,516,842

Appendix

Fisheries Prices Support Board

(Incorporated under the Fisheries Prices Support Act)

AUDITOR'S REPORT

THE HONOURABLE ROMÉO LEBLANC, P.C., M.P.
MINISTER OF FISHERIES AND OCEANS

I have examined the balance sheet of Fisheries Prices Support Board as at March 31, 1982 and the statements of operations and equity for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1982 and the results of its operations for the year then ended in accordance with the accounting policies set out in Note 2 to the financial statements, applied on a basis consistent with that of the preceding year.

KENNETH M. DYE
Auditor General of Canada

Ottawa, Ontario
June 29, 1982

BALANCE SHEET AS AT MARCH 31, 1982

ASSETS	1982	1981	EQUITY OF CANADA	1982	1981
	$	$		$	$
Account receivable	1,055				
Inventory of fisheries products	885,182	592,132			
	886,237	592,132	Equity at end of the year	886,237	592,132

Approved by the Board:

A. MALONEY
Chairman

Appendix—*Concluded*

Fisheries Prices Support Board—*Concluded*

STATEMENT OF OPERATIONS AND EQUITY FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Sales	1,903,023	916,637
Cost of goods sold		
Fisheries products	1,768,025	856,830
Warehousing and handling	137,184	71,983
	1,905,209	928,813
Loss from trading operations	2,186	12,176
Deficiency payments (Note 3(b))	14,914,453	
Administrative services provided without charge by the Department of Fisheries and Oceans (Note 4)	117,165	80,631
Cost of operations	15,033,804	92,807
Financed by:		
Parliamentary appropriations (Note 3)		
Fisheries and Oceans		
Vote 1—Operating expenses	296,291	
Vote 10e—Contributions	14,914,453	
	15,210,744	
Department of Fisheries and Oceans which provided administrative services without charge	117,165	80,631
	15,327,909	80,631
Excess of financing over cost of operations (cost of operations over financing)	294,105	(12,176)
Equity at beginning of the year	592,132	
Deletion of the Fisheries Prices Support Account from the accounts of Canada (Note 3)		604,308
Equity at end of the year	886,237	592,132

NOTES TO FINANCIAL STATEMENTS MARCH 31, 1982

1. Objectives and operations

The Fisheries Prices Support Board is a departmental Crown corporation established in 1944 under the Fisheries Prices Support Act, R.S. c. F-23. As authorized by the Governor in Council, the Board is empowered to purchase fishery products for its own account and to make deficiency payments to producers of such products. The Act requires that the Board, in establishing purchase prices and in determining the rate at which deficiency payments are to be made, endeavour to secure a fair relationship between the returns from fisheries and those from other occupations. In addition, the Board acts as procurement agency for the supply of fishery products required by the Canadian International Development Agency for food-aid and development programs. The Board operates through offices of the Department of Fisheries and Oceans, with departmental staff performing certain functions of the Board.

2. Significant accounting policies

Basis of accounting

The Board follows the accrual basis of accounting. However, payments and receipts during the month of April to extinguish liabilities and accounts receivable at March 31 are reflected as cash transactions of the old year.

Inventory of fisheries products

Inventory of fisheries products is valued at the lower of cost and net realizable value.

Administrative services

Administrative expenses of the Board are borne by the Department of Fisheries and Oceans and charged to Vote 1. They are reflected in the statement of operations as services provided without charge. Salaries represent the pro-rata portion of salary costs, excluding employee benefits, of those members of the Department's staff who regularly devote time to the Board's affairs.

3. Parliamentary appropriations

(a) With the Adjustment of Accounts Act coming into effect on March 31, 1981, the Board's 1981-82 operations were fully financed by parliamentary appropriations rather than by the Fisheries Prices Support Account in the Consolidated Revenue Fund as was done previously. The Board's 1981-82 requirements were included as a part of the votes of the Department of Fisheries and Oceans. However, the Board will recommend having its requirements set forth in a separate vote in conformity with the governing Treasury Board policy.

(b) The Board utilized $14,914,453 of the $15 million included in Fisheries and Oceans Vote 10e with respect to groundfish deficiency payments both on export sales of frozen cod, haddock, ocean perch and flatfish during the period September, 1981 to December 15, 1981 and also on Canadian inventory of frozen flatfish (excluding turbot and halibut) and frozen perch on hand at December 16, 1981. The portion of the appropriation applicable to deficiency payments not utilized at March 31, 1982, amounting to $85,547, is not available for making future payments in view of the provisions of Section 30 of the Financial Administration Act.

4. Administrative services provided without charge by the Department of Fisheries and Oceans

	1982	1981
	$	$
Salaries	100,640	61,954
Travel and entertaining	12,943	15,504
Other	3,582	3,173
	117,165	80,631

SECTION 11

1981-82
PUBLIC ACCOUNTS

Governor General

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Total cost of program—Budgetary 11.4
Program by activity—Budgetary 11.4
Budgetary expenditure by program and standard object 11.5
Revenue 11.5

GOVERNOR GENERAL

Objective

—To enable the Governor General of Canada to perform his constitutional role; and to provide for the administration of Honours.

Use of Appropriations

Vote	Program	
	Budgetary	
1	Program expenditures; expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve upon them as a result of their having occupied the office of Governor General	$ 3,200,465
	1c	175,000
	Transfer from TB Vote 5[1]	240,000
Stat	Salary of the Governor General (R.S. c. G-14)	
Stat	Annuities payable under the Governor General's Retiring Annuity Act (R.S. c. G-15)	
Stat	Contributions to employee benefit plans	
	Total Budgetary	

[1] Treasury Board Vote 5 government contingencies.

Total Cost of Program—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of program
GOVERNOR GENERAL	1981-82	3,946		798	1,360	6,104
	1980-81	3,168	15	749	1,231	5,133

Program by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
Governor General	2,857	2,808	15	4			2,872	2,812
Honours	741	712	25	36			766	748
Former governors general	132	81					132	81
Contributions to employee benefit plans	305	305					305	305
	4,035	3,906	40	40			4,075	3,946
Add: accommodation provided without charge by Public Works	798	798					798	798
other services provided without charge by other departments	1,360	1,360					1,360	1,360
Total cost of program	6,193	6,064	40	40			6,233	6,104

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
3,615,465		3,615,465		3,615,465	3,486,986	128,479		2,743,641
48,667		48,667		48,667	48,667			48,667
139,868	(34,456)	105,412		105,412	105,412			127,105
263,000	42,000	305,000		305,000	305,000			249,000
4,067,000	7,544	4,074,544		4,074,544	3,946,065	128,479		3,168,413

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
(1) Salaries and wages	2,262	2,137	1,764
(1) Other personnel costs	411	410	376
(2) Transportation and communications	533	497	363
(3) Information	165	85	67
(4) Professional and special services	140	204	179
(5) Rentals	70	47	50
(6) Purchased repair and upkeep	8	7	5
(7) Utilities, materials and supplies	435	518	354
(9) Construction and acquisition of machinery and equipment	40	40	10
(12) All other expenditures	11	1	
Total net expenditures	4,075	3,946	3,168

Revenue

	1981-82	1980-81
	$	$
Comparative Summary		
Non-Tax Revenue—		
Refunds of previous years' expenditure		14,922

SECTION 12

1981-82
PUBLIC ACCOUNTS

Indian Affairs and Northern Development

Department
Northern Canada Power Commission

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INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Objectives

ADMINISTRATION PROGRAM

—To provide overall policy direction and central advisory and administrative services to Departmental Programs.

INDIAN AND INUIT AFFAIRS PROGRAM

—In keeping with the principles of self-development, access of opportunity, responsibility and joint participation within Canadian society, to assist and support Indians and Inuit in achieving their cultural, social and economic needs and aspirations, and to ensure that Canada's constitutional and statutory obligations and responsibilities to the Indian and Inuit peoples are fulfilled.

NORTHERN AFFAIRS PROGRAM

—To advance the social, cultural, political and economic development of the Yukon and Northwest Territories, in conjunction with the Territorial Governments and through co-ordination of activities of the federal departments and agencies, with special emphasis on the needs of native northerners and the protection of the northern environment.

NATIVE CLAIMS PROGRAM

—To enable native claimants to research, develop and negotiate claims and to achieve land claims resolution.

Northern Canada Power Commission

Objective

—To provide public utilities and distribution systems on a self-sustaining basis in the Northwest Territories, the Yukon Territory and at certain other locations in Canada.

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	ADMINISTRATION PROGRAM	
	Budgetary	
1	Program expenditures	$ 35,837,000
	1c	1,130,000
	1e	555,000
	Transfer from TB Vote 30(1)	1,253,500
Stat	Minister of Indian Affairs and Northern Development—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	INDIAN AND INUIT AFFAIRS PROGRAM	
	Budgetary	
5	Operating expenditures, and (a) expenditures on works, buildings and equipment on other than federal property; (b) recoverable expenditures under agreements entered into with the approval of the Governor in Council with provincial governments and local school boards in respect of social assistance to non-Indians residing on Indian reserves and the education in Indian schools of non-Indians; (c) authority for the Minister to enter into agreements with provincial governments, school boards and charitable and other organizations for the provision of support and maintenance of children; (d) authority to provide in respect of Indian and Inuit economic development activities, for the instruction and supervision of Indians and Inuit, the furnishing of materials and equipment, the purchase of finished goods and the sale of such finished goods; and (e) authority to sell electric power, fuel oil and services incidental thereto together with usual municipal services to private consumers in remote locations when alternative local sources of supply are not available in accordance with terms and conditions approved by the Governor in Council and to provide the same to departments and agencies of the Government of Canada operating in Arctic Quebec	$ 327,364,000
	5c To extend the purposes of Indian Affairs and Northern Development Vote 5, Appropriation Act No. 2, 1981-82 to increase from $60,000,000 to $100,000,000 the amount of loans that the Minister may guarantee pursuant to Indian Affairs and Northern Development Vote 5, Appropriation Act No. 3, 1972 and to provide a further amount of	1,220,000
	Transfer from: TB Vote 5(1)	3,301,035
	TB Vote 10(1)	229,824
		332,114,859
	Less: transfer to Vote 15	11,899,164
10	Capital expenditures, and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister, and such expenditures on other than federal property; (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments and local school boards of expenditures on roads and related works and on education, including the education in Indian schools of non-Indians; and (c) authority for the construction and acquisition of housing for Indians and Inuit, for its occupation by Indians and Inuit, in return for such payments, if any as the Minister may fix, for its sale or rental to Indians and Inuit on terms and conditions and at cost or any lesser amount approved by the Governor in Council and for payment to Indians and Indian bands in the construction of housing and other buildings	$ 48,860,000
	Less: transfer to Vote 15	12,337,000
15	The grants listed in the Estimates and contributions	$ 535,498,000
	15c To authorize the transfer of $1,000,000 from Indian Affairs and Northern Development Vote 10, Appropriation Act No. 2, 1981-82 and to provide a further amount of	38,799,500
	15e To authorize the transfer of $11,899,164 from Indian Affairs and Northern Development Vote 5, and $11,337,000 from Indian Affairs and Northern Development Vote 10, Appropriation Act No. 2, 1981-82 for the purpose of this Vote and to provide a further amount of	16,459,400
	Transfer from: Vote 5	11,899,164
	Vote 10	12,337,000
	TB Vote 10(1)	2,015,527
Stat	Indian annuities (R.S. c. I-6)	
Stat	Contributions to employee benefit plans	
Stat	Write-off of loans issued from Indian housing assistance account	
Stat	Payment of guaranteed loans to Indians—Canada Mortgage and Housing Corporation and Farm Credit Corporation	
Stat	Payment of guaranteed loans for Indian economic development account	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	
	Non-budgetary	
L15	To increase from $18,000,000 to $20,000,000 the amount that may be outstanding at any time against the Indian housing assistance account established by Loans, Investments and Advances Vote L51a, Appropriation Act No. 9, 1966, for financial assistance to Indians and Eskimos for the construction of houses on other than Indian reserves. (Appropriation Act No. 2, 1978). (Net)	
L20	To increase from $60,000,000 to $70,000,000 the amount that may be outstanding at any time under the Indian economic development account established by Indian Affairs and Northern Development Vote L53b, Appropriation Act No. 1, 1970, for Indian economic development. (Appropriation Act No. 3, 1975). (Net)	
	Total program—Non-budgetary	

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
38,775,500		38,775,500		38,775,500	37,949,240	826,260		26,499,435
24,600	18,375	42,975		42,975	42,975			24,975
3,188,000	504,000	3,692,000		3,692,000	3,692,000			2,520,000
41,988,100	***522,375***	***42,510,475***		***42,510,475***	***41,684,215***	***826,260***		***29,044,410***
320,215,695		320,215,695		320,215,695	320,451,681	(235,986)		301,916,202
36,523,000		36,523,000		36,523,000	35,466,961	1,056,039		33,521,532
617,008,591		617,008,591		617,008,591	615,774,236	1,234,355		505,265,602
860,000	(66,540)	793,460		793,460	793,460			764,824
14,212,000	2,246,000	16,458,000		16,458,000	16,458,000			13,707,000
	1,119,136	1,119,136		1,119,136	1,119,136			1,221,704
	1,470,087	1,470,087		1,470,087	1,470,087			65,588
	12,662,579	12,662,579		12,662,579	12,662,579			257,856
	64,249	64,249		64,249	64,249			10,183
988,819,286	***17,495,511***	***1,006,314,797***		***1,006,314,797***	***1,004,260,389***	***2,054,408***		***856,730,491***
			12,881,852	12,881,852	(1,308,974)		14,190,826	(945,101)
			28,460,988	28,460,988	1,858,665		26,602,323	(10,768,015)
			41,342,840	***41,342,840***	***549,691***		***40,793,149***	***(11,713,116)***

Use of Appropriations—*Continued*

Vote	Program		
	DEPARTMENT—*Concluded*		
	NORTHERN AFFAIRS PROGRAM		
	Budgetary		
20	Operating expenditures and authority to make recoverable advances for services performed on behalf of the Government of the Northwest Territories		$ 48,466,000
	20c		9,758,500
	20e To authorize the transfer of $431,699 from Indian Affairs and Northern Development Vote 25, Appropriation Act No. 2, 1981-82 for the purposes of this Vote		1
	Transfer from: Vote 25		431,699
	TB Vote 10(1)		21,546
25	Capital expenditures including authority to make expenditures and recoverable advances in respect of services provided and work performed on other than federal property; authority to make contributions towards construction done by local or private authorities		$ 22,462,000
	25c		502,500
			22,964,500
	Less transfer to: Vote 20	$ 431,699	
	Vote 30	163,301	595,000
30	The grants listed in the Estimates and contributions		$ 17,153,000
	30c		1,778,000
	30e To authorize the transfer of $163,301 from Indian Affairs and Northern Development Vote 25, Appropriation Act No. 2, 1981-82 for the purposes of this Vote and to provide a further amount of		2,946,189
	Transfer from: Vote 25		163,301
	TB Vote 10(1)		10,408
35	Transfer payments to the Government of the Yukon Territory listed in the Estimates		
40	Transfer payments to the Government of the Northwest Territories listed in the Estimates		$ 273,554,000
	40e		359,541
Stat	Contributions to employee benefit plans		
Stat	Refunds of amounts credited to revenue in previous years		
Stat	Federal Court awards		
	Use of appropriations not required for the current year		
	Total program—Budgetary		
	Non-budgetary		
L40	Loans to the Government of the Yukon Territory in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council for making of second mortgage loans to residents of the Territory for the purchase or construction of houses in the Territory under the National Housing Act. The undisbursed balance of loans authorized is $320,000. (Appropriation Act No. 3, 1975). (Gross)		
L45	Loans to the Government of the Yukon Territory, in accordance with terms and conditions approved by the Governor in Council for territorial self-amortizing capital projects and for the making of loans to municipalities for capital projects. (Gross)		
L50	Loans to the Government of the Northwest Territories, in accordance with terms and conditions approved by the Governor in Council for territorial self-amortizing capital projects and for the making of loans to municipalities and school districts for capital projects. (Gross)		
L51c	Loan to the British Yukon Railway Company for the Whitepass and Yukon Railway for maintaining and improving the rail service of the Yukon Territory. (Gross)		
L55	To increase from $6,100,000 to $7,072,000 the amount that may be outstanding at any time against the Eskimo loan fund established by Indian Affairs and Northern Development Vote 546, Appropriation Act No. 3, 1953. (Appropriation Act No. 2, 1978-79). (Net)		
L81a	To authorize in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council, loans for the establishment or expansion of small businesses in the Yukon Territory; and to authorize a special account to be known as the Yukon Territory small business loans account: (a) to which shall be charged all loans and interest payable thereon made under this authority and (b) to which shall be credited repayments of principal amounts of loans and interest thereon, the total amount that may be outstanding under this authority at any time not to exceed $5,000,000. (Appropriation Act No. 4, 1969). (Net)		
	Use of non-budgetary appropriations not required for the current year.		
	Total program—Non-budgetary		
	NATIVE CLAIMS PROGRAM		
	Budgetary		
55	The grants listed in the Estimates and contributions		$ 2,229,000
	55c		17,870,000
Stat	Grants to Indians and Inuit in respect of the James Bay and Northern Quebec Agreement		
	Total program—Budgetary		
	Non-budgetary		
L60	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims. (Gross)		
L65	Loans to the Inuvialuit Development Corporation to support the agreement in principle for comprehensive claims settlement in accordance with terms and conditions approved by the Governor in Council. (Gross)		
L66c	Loans to the Council for Yukon Indians for interim benefits to the Yukon Elders during the pre-settlement period. (Gross)		
	Total program—Non-budgetary		
	Total Budgetary		
	Total Non-budgetary		

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
58,677,746		58,677,746		58,677,746	57,159,328	1,518,418		55,091,917
22,369,500		22,369,500		22,369,500	21,905,536	463,964		21,308,201
22,050,898		22,050,898	336,764	22,387,662	21,576,074	474,824	336,764	32,928,939
62,146,000		62,146,000		62,146,000	62,146,000			50,961,000
273,913,541		273,913,541		273,913,541	273,913,541			215,545,959
2,822,000	446,000	3,268,000		3,268,000	3,268,000			2,506,031
	582,409	582,409		582,409	582,409			353,613
								29,949
								148,034,287
441,979,685	***1,028,409***	***443,008,094***	***336,764***	***443,344,858***	***440,550,888***	***2,457,206***	***336,764***	***526,759,896***
			320,000	320,000			320,000	
5,000,000		5,000,000		5,000,000	5,000,000			10,500,000
4,000,000		4,000,000		4,000,000	2,352,221	1,647,779		961,524
5,000,000		5,000,000		5,000,000	5,000,000			
			2,933,259	2,933,259	1,387		2,931,872	209,729
			4,277,703	4,277,703	(161,898)		4,439,601	(98,760)
								20,971,510
14,000,000		***14,000,000***	***7,530,962***	***21,530,962***	***12,191,710***	***1,647,779***	***7,691,473***	***32,544,003***
20,099,000		20,099,000		20,099,000	16,966,580	3,132,420		3,217,090
1,310,000	70,105	1,380,105		1,380,105	1,380,105			1,380,105
21,409,000	***70,105***	***21,479,105***		***21,479,105***	***18,346,685***	***3,132,420***		***4,597,195***
8,400,000		8,400,000		8,400,000	8,399,584	416		8,399,971
825,000		825,000		825,000	825,000			1,650,000
620,000		620,000		620,000	620,000			480,000
9,845,000		***9,845,000***		***9,845,000***	***9,844,584***	***416***		***10,529,971***
1,494,196,071	19,116,400	1,513,312,471	336,764	1,513,649,235	1,504,842,177	8,470,294	336,764	1,417,131,992
23,845,000		23,845,000	48,873,802	72,718,802	22,585,985	1,648,195	48,484,622	31,360,858

Use of Appropriations—*Concluded*

Vote	Program
	NORTHERN CANADA POWER COMMISSION
	Budgetary
65c	Payments to the Northern Canada Power Commission for the purpose of carrying out investigation studies of the Mid Yukon project in accordance with the terms and conditions as may be prescribed by the Governor in Council as provided for under Indian Affairs and Northern Development Vote 60, Appropriation Act No. 2, 1980-81
	Use of appropriations not required for the current year
	Total program—Budgetary
	Non-budgetary
L70	Loans to the Northern Canada Power Commission for the purpose of capital expenditures in accordance with Section 15 of the Northern Canada Power Commission Act. (Gross)
	Total Budgetary
	Total Non-budgetary

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(1) Treasury Board Vote 5 government contingencies.
Treasury Board Vote 10 student summer and youth employment.
Treasury Board Vote 30 (Comptroller General) implementation of plans to improve management practices and controls.

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
1,900,000		1,900,000		1,900,000	1,900,000			259,426
								36,439
1,900,000		*1,900,000*		*1,900,000*	*1,900,000*			*295,865*
16,629,000		*16,629,000*		*16,629,000*	*9,600,000*	*7,029,000*		*5,000,000*
1,496,096,071	19,116,400	1,515,212,471	336,764	1,515,549,235	1,506,742,177	8,470,294	336,764	1,417,427,857
40,474,000		40,474,000	48,873,802	89,347,802	32,185,985	8,677,195	48,484,622	36,360,858

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT							
ADMINISTRATION	1981-82	41,684	17,215[*]		3,217	914	28,600
	1980-81	29,044	17,376[*]		3,943	476	16,087
INDIAN AND INUIT AFFAIRS	1981-82	1,004,260	10,067	13,505	9,150	4,825	1,021,673
	1980-81	856,731	11,259	13,505	4,825	3,116	866,918
NORTHERN AFFAIRS	1981-82	440,551	39,755	4,245	4,071	856	409,968
	1980-81	526,760	31,469	4,076	4,542	519	504,428
NATIVE CLAIMS	1981-82	18,347					18,347
	1980-81	4,597					4,597
	1981-82	1,504,842	67,037	17,750	16,438	6,595	1,478,588
	1980-81	1,417,132	60,104	17,581	13.310	4,111	1,392,030
NORTHERN CANADA POWER COMMISSION	1981-82	1,900					1,900
	1980-81	296					296
Total	1981-82	1,506,742	67,037	17,750	16,438	6,595	1,480,488
	1980-81	1,417,428	60,104	17,581	13,310	4,111	1,392,326

[*] Includes "Return on investments"—Northern Canada Power Commission $16,734 in 1981-82 ($17,054 in 1980-81) and "Return on investments"—Native Claims Program of $352 in 1981-82.

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
ADMINISTRATION PROGRAM								
Executive	6,058	5,052	2	54			6,060	5,106
Advisory services	25,888	25,605	32	209			25,920	25,814
Engineering, architectural and technical services	4,183	4,476	1	14			4,184	4,490
Claims negotiation	2,653	2,511	1	71			2,654	2,582
Contributions to employee benefit plans	3,692	3,692					3,692	3,692
	42,474	41,336	36	348			42,510	41,684
Less: receipts credited to revenue		17,215*						17,215
Add: accommodation provided without charge by Public Works	3,217	3,217					3,217	3,217
other services provided without charge by other departments	914	914					914	914
Total cost of program	46,605	28,252	36	348			46,641	28,600
INDIAN AND INUIT AFFAIRS PROGRAM								
Program administration	47,769	47,550	1,630	2,673			49,399	50,223
Reserves and trusts	11,436	12,650		325	7,129	8,009	18,565	20,984
Education	145,874	147,556		502	150,749	159,461	296,623	307,519
Economic and employment development	31,516	26,397		8	49,250	46,024	80,766	72,429
Social services	48,593	53,681		7	173,520	167,116	222,113	220,804
Community infrastructure and services	38,523	36,533	34,893	31,795	182,722	171,530	256,138	239,858
Band government	11,821	11,400		157	54,432	64,428	66,253	75,985
Contributions to employee benefit plans	16,458	16,458					16,458	16,458
	351,990	352,225	36,523	35,467	617,802	616,568	1,006,315	1,004,260
Less: receipts credited to revenue		10,067						10,067
Add: accommodation provided without charge by this department	13,505	13,505					13,505	13,505
accommodation provided without charge by Public Works	9,150	9,150					9,150	9,150
other services provided without charge by other departments	4,825	4,825					4,825	4,825
Total cost of program	379,470	369,638	36,523	35,467	617,802	616,568	1,033,795	1,021,673
NORTHERN AFFAIRS PROGRAM								
Northern co-ordination and social development	6,442	6,258	63	82	350,441	350,354	356,946	356,694
Northern economic planning	5,638	4,714		140	3,687	3,752	9,325	8,606
Northern environmental protection and renewable resources	36,656	37,877	2,699	2,530	228	77	39,583	40,484
Northern non-renewable resources	9,450	8,322	297	284	136	103	9,883	8,709
Northern roads	1,073	572	19,311	18,869	3,956	3,349	24,340	22,790
Contributions to employee benefit plans	3,268	3,268					3,268	3,268
	62,527	61,011	22,370	21,905	358,448	357,635	443,345	440,551
Less: receipts credited to revenue	26,673	39,755					26,673	39,755
Add: accommodation provided without charge by this department	4,245	4,245					4,245	4,245
accommodation provided without charge by Public Works	4,071	4,071					4,071	4,071
other services provided without charge by other departments	856	856					856	856
Total cost of program	45,026	30,428	22,370	21,905	358,448	357,635	425,844	409,968
NATIVE CLAIMS PROGRAM								
Establishment of claims					2,599	2,558	2,599	2,558
Settlements					18,880	15,789	18,880	15,789
Total cost of program					21,479	18,347	21,479	18,347
NORTHERN CANADA POWER COMMISSION								
Hydro-generation investigation studies	1,900	1,900					1,900	1,900

* Includes "Return on investments"—Northern Canada Power Commission, $16,734 and "Return on investments"—Native Claims Program, $352.

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT			
INDIAN AND INUIT AFFAIRS PROGRAM			
Grants			
Reserves and trusts			
Indian Annuities Treaty payments	793	793	765
Grants to British Columbia Indian bands in lieu of a per capita annuity	300	300	300
Education			
Grants to individual Indians and Inuit and organizations to support their educational and cultural advancement	17,002	15,973	12,884
Social services			
Social assistance payments to individual Indians and Inuit	42,815	37,593	32,843
Band government			
Grants to Indian bands, their district councils and Inuit settlements to support their administration	17,013	14,130	12,777
	77,923	*68,789*	*59,569*
Contributions			
Reserves and trusts			
Contributions to Indian bands for land selection	662	1,256	1,788
Contributions to commissions for investigation, negotiation and mediation of Indian and Inuit claims and grievances	274	64	
Contribution to the Province of Newfoundland for the provision of programs and services to native people resident in Newfoundland and Labrador	5,099	5,596	4,195
Education			
Contributions to Indian bands and Inuit settlements, their school boards, organizations or associations for educational services and facilities	116,559	127,049	96,359
Contribution to the Province of Quebec, in respect of Cree and Inuit education as described in the James Bay and Northern Quebec Agreement	17,189	16,439	17,446
Economic and employment development			
Contributions to Indians and Inuit, their bands, settlements, corporations or other legal entities for economic development and employment	39,234	36,444	29,302
Summer Youth Employment Program	2,016	1,968	2,798
Contributions to Indians for Indian economic development special projects funding program	8,000	7,612	
Expenditures not required for the current year			321
Social services			
Contributions to Indian bands, Inuit settlements and provincial governments for social assistance, including payments to non-Indians residing on Indian reserves	114,147	113,016	95,659
Contributions to Indian bands and Inuit settlements for care, rehabilitation and preventative services	16,558	16,507	11,647
Community infrastructure and services			
Contributions to Indians and Inuit, their bands, settlements and corporations, provincial governments and other organizations to assist in the design, construction, maintenance and operation of community services, facilities and housing:			
Capital	151,900	142,464	118,844
Maintenance and operation	26,650	26,914	24,048
Special Indian Constable Program	4,172	2,152	3,198
Band government			
Contributions to Indian bands and Inuit settlements for administrative overhead costs	20,860	30,260	22,126
Contributions to Indian bands and Inuit settlements for local development planning	9,587	6,604	9,319
Contributions to Indian associations for policy development and consultation	6,972	13,434	9,411
	539,879	*547,779*	*446,461*
	617,802	***616,568***	***506,030***
NORTHERN AFFAIRS PROGRAM			
Grants			
Northern co-ordination and social development			
Individuals or organizations for the advancement of Indian and Eskimo culture	30	30	49
Universities and others for northern research and northern scientific research expeditions	425	425	425
Association of Canadian Universities for Northern Studies for the purpose of co-ordinating the northern scientific activities of Canadian universities	150	150	100
Canadian universities and institutes for northern scientific research training	100	100	
Expenditures not required for the current year			6,958
Northern economic planning			
City of Whitehorse to assist in the establishment of the Yukon Pipeline Impact Information Centre	25	19	
Northern environmental protection and renewable resources			
Yukon Conservation Society for the purpose of promoting and assisting the conservation of the natural resources of the Territory	12	12	12
Canadian Arctic Resources Committee for the purpose of promoting the independent analysis of northern issues and the proposals of government and industry relating to these issues	50	50	50
The Sixth International Conference on Port and Ocean Engineering under Arctic conditions to assist in defraying the costs	5	5	
Grant to the Canadian Institute of Resources Law to assist in advancing the law relating to Canada's natural resources	10	10	
Northern non-renewable resources			
Grants of $10,000 to the British Columbia and Yukon Chamber of Mines; $7,500 to the Alberta Chamber of Resources; $20,000 to the Yukon Chamber of Mines; $20,000 to the Northwest Territories Chamber of Mines to assist in the operation of prospectors' training courses and the maintenance of permanent offices for the purposes of educating and assisting all persons interested in searching for mineral deposits	58	58	58

Grants and Contributions—*Continued*

(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT—*Continued*			
NORTHERN AFFAIRS PROGRAM—*Continued*			
Grants—*Concluded*			
Northern non-renewable resources—Concluded			
Grants of $5,000 to the Territories Accident Prevention Association; and $1,500 to the Northwest Territories Mine Safety Association	6	6	6
Yukon Prospectors' Association	2	2	2
Grants to prospectors, in accordance with terms and conditions approved by the Governor in Council	70	37	39
Northern roads			
Northern development mineral assistance grant	337		
	1,280	*904*	*7,699*
Contributions			
Northern co-ordination and social development			
Government of the Northwest Territories for hospital care of Indians and Inuit	6,828	6,828	6,533
Government of the Yukon Territory for hospital care of Indians	1,139	1,139	600
Government of the Northwest Territories for medicare of Indians and Inuit	983	982	663
Government of the Yukon Territory for medicare of Indians	373	373	166
Government of the Yukon Territory for low income rental-purchase housing	208	208	208
Eskimos for the purpose of furthering economic development among Eskimo people	1,708	1,648	81
Northern Native Associations to enable them to research and carry out projects in support of their interests and to enable them to consult and be consulted in matters related to northern development	90	74	167
Inuit Associations to enable them to carry out programs in accordance with the objectives and criteria established for the native cultural education centres program	396	396	396
Tagramiut Nipingat for a pilot project involving a multi-faceted communications system	56	55	170
Contributions to Inuit Associations for the purpose of providing a television and broadcasting service to Inuit communities in the Northwest Territories and Northern Quebec	1,700	1,700	
Summer Student Employment Program	10	7	
Contribution to the Association of Canadian Universities for Northern Studies for the International Symposium on Renewable Resources and the Economy of the North	15	10	
Contribution to Inuit Tapirisat of Canada for a pilot project involving a multi-faceted communications system	170	169	578
Expenditures not required for the current year			1,831
Northern economic planning			
Government of the Northwest Territories to subsidize non-government domestic power consumers primarily in diesel serviced northern communities	400	400	
Government of the Yukon Territory to subsidize non-government domestic power consumers primarily in diesel serviced northern communities	513	513	
Government of the Yukon Territory under an interim subsidiary agreement on tourism development in the Yukon	591	536	294
Native and other groups to enable them to prepare for and participate in the public review of hydrocarbon transportation proposals	500	431	
Contributions to the Council for Yukon Indians to assist in training and employment liaison for native people	40	40	27
Dene Nation and the Government of the Northwest Territories for programs designed to enhance benefits from the Norman Wells oil field expansion and pipeline project	1,124	1,124	
Governments of the Yukon and Northwest Territories to subsidize home heating oil for private residential consumers in isolated northern communities	65	61	270
Governments of the Yukon and Northwest Territories to provide power rate relief to small non-government commercial enterprises in isolated northern communities	139	133	880
Governments of the Yukon and Northwest Territories to support non-government domestic power consumers primarily in diesel serviced northern communities	344	344	
Expenditures not required for the current year			1,112
Northern environmental protection and renewable resources			
Dene Nation to enable it and the metro association to provide advice to the department in wildfire management matters	151	151	
Expenditures not required for the current year			4
Northern non-renewable resources			
Expenditures not required for the current year			30
Northern roads			
Yukon Native Construction Association to assist in funding of the professional program manager and related administrative costs for the Yukon Construction Company	10	8	15
Government of the Northwest Territories for reconstruction of northern roads	3,555	3,341	3,232
Expenditures not required for the current year			7,973
	21,108	*20,671*	*25,230*
Other transfer payments			
Northern co-ordination and social development			
Government of the Yukon Territory in accordance with an agreement to be entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Yukon Territory on behalf of the Government of the Yukon Territory, the payment to the Government of the Yukon Territory to be calculated in accordance with such agreement, and to authorize interim payments to the Government of the Yukon Territory prior to the signing of the said agreement (the amount payable under the agreement to be reduced by the aggregate of all interim payments)	39,913	39,913	30,913

Grants and Contributions—*Concluded*

(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT—*Concluded*			
NORTHERN AFFAIRS PROGRAM—*Concluded*			
Other transfer payments—*Concluded*			
Northern co-ordination and social development—Concluded			
Government of the Yukon Territory in accordance with an agreement to be entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Yukon Territory on behalf of the Government of the Yukon Territory, such agreement to provide for payments for capital expenditures in the Yukon Territory; and to authorize interim payments to the Government of the Yukon Territory prior to the signing of the said agreement (the amount payable under the agreement to be reduced by the aggregate of all interim payments)	22,233	22,233	20,048
Government of the Northwest Territories in accordance with an agreement to be entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Northwest Territories, on behalf of the Government of the Northwest Territories, the payment to the Government of the Northwest Territories to be calculated in accordance with such agreement, and to authorize interim payments to the Government of the Northwest Territories prior to the signing of the said agreement (the amount payable under the agreement to be reduced by the aggregate of all interim payments)	200,159	200,159	156,083
Government of the Northwest Territories in accordance with an agreement to be entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Northwest Territories on behalf of the Government of the Northwest Territories, such agreement to provide for payments for capital expenditures in the Northwest Territories; and to authorize interim payments to the Government of the Northwest Territories prior to the signing of the said agreement (the amount payable under the agreement to be reduced by the aggregate of all interim payments)	73,755	73,755	59,463
	336,060	*336,060*	*266,507*
	358,448	***357,635***	***299,436***
NATIVE CLAIMS PROGRAM			
Grants			
Settlements			
Grants to Indians and Inuit in respect of the James Bay and Northern Quebec Agreement	1,380	1,380	1,380
Grants to Indian bands for specific land claims	17,500	14,409	
	18,880	*15,789*	*1,380*
Contributions			
Establishment of claims			
Contributions to native claimants for the preparation and submission of claims	2,229	2,193	2,217
Contribution to the British Columbia Indian bands to support the negotiating process in the Cut-off Lands Claim	370	365	
Settlements			
Expenditures not required for the current year			1,000
	2,599	*2,558*	*3,217*
	21,479	***18,347***	***4,597***
Total	997,729	992,550	810,063

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Administration Program	Indian and Inuit Affairs Program	Northern Affairs Program	Native Claims Program	Subtotal	Northern Canada Power Commission	Total
(1) Salaries and wages	25,838	112,855	23,630		162,323		162,323
	24,548	**109,752**	**22,540**		**156,840**		**156,840**
	19,165	*104,084*	*20,686*		*143,935*		*143,935*
(1) Other personnel costs	3,694	20,183	4,708		28,585		28,585
	3,916	**21,030**	**5,145**		**30,091**		**30,091**
	2,956	*18,324*	*4,263*		*25,543*		*25,543*
(2) Transportation and communications	2,991	26,279	3,924		33,194		33,194
	3,564	**24,060**	**4,344**		**31,968**		**31,968**
	2,291	*22,285*	*4,054*		*28,630*		*28,630*
(3) Information	31	443	834		1,308		1,308
	626	**672**	**529**		**1,827**		**1,827**
	9	*361*	*909*		*1,279*		*1,279*
(4) Professional and special services	7,681	140,725	12,948		161,354		161,354
	6,976	**152,207**	**8,323**		**167,506**		**167,506**
	2,511	*136,589*	*7,367*		*146,467*		*146,467*
(5) Rentals	757	1,549	7,479		9,785		9,785
	771	**2,310**	**13,599**		**16,680**		**16,680**
	568	*1,886*	*14,363*		*16,817*		*16,817*
(6) Purchased repair and upkeep	270	9,853	5,249		15,372		15,372
	257	**7,927**	**1,155**		**9,339**		**9,339**
	184	*7,159*	*983*		*8,326*		*8,326*
(7) Utilities, materials and supplies	1,172	26,875	2,819		30,866		30,866
	658	**27,997**	**5,336**		**33,991**		**33,991**
	1,160	*22,261*	*4,512*		*27,933*		*27,933*
(8) Construction and acquisition of land, buildings and works		22,260	20,175		42,435		42,435
		20,872	**19,327**		**40,199**		**40,199**
		19,461	*19,892*		*39,353*		*39,353*
(9) Construction and acquisition of machinery and equipment	36	3,420	2,045		5,501		5,501
	348	**4,125**	**1,690**		**6,163**		**6,163**
	154	*3,110*	*1,179*		*4,443*		*4,443*
(10) Grants, contributions and other transfer payments		617,802	358,448	21,479	997,729		997,729
		616,568	**357,635**	**18,347**	**992,550**		**992,550**
		*506,032**	*299,436*	*4,597*	*810,065**		*810,065**
(12) All other expenditures	40	24,071	1,086		25,197	1,900	27,097
	20	**16,740**	**928**		**17,688**	**1,900**	**19,588**
	46	*15,179*	*149,116*		*164,341*	*296*	*164,637*
Total net expenditures	42,510	1,006,315	443,345	21,479	1,513,649	1,900	1,515,549
	41,684	**1,004,260**	**440,551**	**18,347**	**1,504,842**	**1,900**	**1,506,742**
	29,044	*856,731*	*526,760*	*4,597*	*1,417,132*	*296*	*1,417,428*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.
* Includes $1,504 related to provincial reciprocal tax payments and licences.

Budgetary Expenditure of Major Capital Projects
(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEPARTMENT				
INDIAN AND INUIT AFFAIRS PROGRAM				
Community infrastructure and services				
Atlantic—				
Lennox Island—School	644	342	385	604
Membertou—Development of residential land	461	317	317	317
Red Band—School	760	20	15	30
Shubenacadie—Extension of service	1,022	19	19	163
Big Cove—Junior High	1,030	3	3	3
Chapel-Island—School	510	107	107	107
Burnt Church—Extension of service water and sewer	396			308
Wagmatcook—School	3,021			11
Quebec—				
Amos—Water and sewer	1,777	182	182	729
Caughnawaga—Water and sewer	7,945	511	511	7,556
Rupert House—Water and sewer	6,697	1,642	1,810	3,562
Maniwaki—Water and sewer	490	90	90	427
Caughnawaga—School	2,741	721	720	1,016
Bersimis—Municipal services	1,856	332	331	1,815
Obedjiwan—Sewage	1,259	94	86	1,059
Manouane—Sewage	1,200	131	127	781
La Romaine—Municipal services	1,986	1,643	1,643	1,986
Pointe-Bleue—Municipal services	1,475	480	475	658
Maniwaki—Roads and bridges	1,280	50	30	461
Waswanipi—Water and sewer	2,062	35	35	1,907
Eastmain—Water and sewer	4,500	55	55	230
Pointe-Bleue—Water and sewer	2,572	74	74	2,572
Mistassini—Water and sewer	1,659	316	316	762
Paint Hills—Municipal services	6,100	100	100	100
Schefferville—Relodging—Naskapis	6,673	2,183	2,183	2,183
Nemaska—Municipal services	1,600	200		667
Maliotenam—Municipal services	3,268			1,706
Mingan—Municipal services	1,327			339
Arctic—Electrification (8 Inuit communities)	16,125			(f)
Lorette—School construction	1,198	1,087	1,082	1,162
Maniwaki—School construction	985			985(f)
Paint Hills—Electrification	1,888			371
Obedjiwan—Electrification	1,147			
Chisasibi—School construction	4,269		1,115	1,115
Bersimis—School construction	2,589	22	21	21
Weymontachie—School construction	674	2	2	2
Mingan—School (2 rooms)	286	60	58	285
Ontario—				
Cornwall Island—New school	2,458	1,545	1,539	2,390
Long Lake No. 58—Water and sewer	1,864	80	80	146
Wilomot Lake—Services (water and sewer)	4,079	708		32
Webequie—Electrification	626	81		626(f)
Fort Hope—Electrification	531	63		531(f)
Long Lake No. 77—Water and sewer extension	800	26	26	26
Tyendinaga Bayshore—Water and sewer	1,993	1,066		75
Garden Village—Water	809	212		51
Pic Heron—Water	814	688	84	24
Martin Falls—Electrification	916	350		1
Saugeen Village—Drainage	566	126	126	259
Rankin—Municipal services, Phase 1	564	135		35
Spanish River—Road, water system	1,267	1,003	1,003	1,086
Rama—Water system	1,800	572		90
Bearskin Lake—Electrification	835	322		
Fort William—Major drainage	603	195	195	369
Martin Falls—Water	938	14	14	27
Oneida—Water extension	740	13	11	374
Islington—Sewer	831	14	12	25
Six Nations—Water	3,878	3	3	39
Sheshegwaning—Water	433	339	339	361
Attawapiskat—Water	3,610	2	2	20
Garden River—Water	1,410	28	28	103
Bearskin—Electrification	1,282	27	27	34
Serpent River—Water	726	18	18	41
Islington—Water supply	616	548	548	575
Moose Factory—Water and sewer	6,000			94
Webequie—Water	1,152			27
Kashechewan—Water	1,200			26
Big Trout Lake—School	3,430			
Pikangikum—School	4,768			1
Pikangikum—Sewage	843			
Lac La Croix—Multipurpose building	776			349
Ft Albany—Water and sewer	1,020			25

Budgetary Expenditure of Major Capital Projects—*Continued*

(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEPARTMENT—*Continued*				
INDIAN AND INUIT AFFAIRS PROGRAM—*Continued*				
Community infrastructure and services—Continued				
Ontario—*Concluded*				
Deer Lake—Electrification	1,235			
St Regis—Chenial municipal services	512			40
Attawapiskat—Water	960			18
Martin Falls—Electrification	733			1
Garden Village—Water system	890			
Tyendinaga Bay—Water	1,952			75
Saugeen—Drainage	399			133
Sarnia—Erosion	429			
Spanish River—Water—Espaniel sub-division	1,267	1,003	1,003	1,086
Winisk—Electrification	985			
Wikwemikong—Sewer treatment plant	1,157			
Rankin—Municipal services	564			35
Manitoba—				
Me-Ke-Si—Winter roads	8,662	1,475	757	1.156
Split Lake—Road construction	320	320	128	128
God's Lake—Water system	1,522	222	89	454(f)
Poplar River—Water system	1,809	692	267	829(f)
St. Theresa Point—Water system	769	749	300	306(f)
Berens River—Water system	770	320	216	436
Lac Brochet—Water system	732	32	13	13
Oxford House—Water system	405	390	156	162(f)
Poplar River—School sewage	2,741	53	37	2,720(f)
Jackhead—School complex	1,179	30	30	1,179
Lake St. Martin—School	1,832	140	137	1,744
Pukatawagan—School addition	3,457	14	14	2,445
Cross Lake—School and teacherage	14,623	60	58	321
Sandy Bay—School	8,369	246	245	403
Shamattawa—School complex	7,426	71	63	65
Chemawawin—School sewage system	1,158	10	10	1,079
God's River—School	3,621			
Garden Hill—8 Unit—Teacherage	447	372	372	372
Churchill—Electrification	725	436	436	436
Long Plain—Water system	498	364	364	498(f)
Little Grand Rapids—Access roads	465	18	7	398(f)
God's River—Road construction	202	159	64	256(f)
Norway House—Road construction	987	425	209	209(f)
Garden Hill—Road construction	769	769	308	308(f)
Bloodvein—School	4,431	1		
Little Saskatchewan—School	506	506	506	506(f)
St. Theresa Point—Classroom	466	462	462	462
Nelson House—Temporary school facilities	862	86	86	861(f)
Cross Lake—Temporary classroom and trailer	200	260	260	260(f)
God's Lake—Classroom and teacherage	679	256	254	254
Sandy Bay—Temporary classrooms	845	845	845	845(f)
Fisher River—School addition	495	495	495	495(f)
Little Grand Rapids—School	475	400	400	400(f)
Little Black River—Water system	280	5	5	5
Lac Brochet—Electrification	770	145	145	765(f)
Norway House—Rossville elementary school	5,619		10	10
Easterville—School	1,158			1,069(f)
Pukatawagan—Water system	928			218
Ft Alexander—North Shore Road	498			199(f)
Red Sucker—Water system	663			279(f)
Norway House—Water System	553			176(f)
Saskatchewan—				
Sturgeon Lake—School	3,421	1,275	1,727	2,470
Red Earth—Water and sewer W/N	366	124	117	140
Thunderchild—School—Vote 10	2,115	438	433	465
English River—Water and sewer	1,887	324	40	64
Black Lake—Water and sewer	386	2	2	50
Canoe Lake—Water and sewer W/N	1,200	443	280	316
Buffalo River—Planning water	928	20	42	69
Flying Dust—Water and sewer	1,045	6	1	67
Pelican—School	2,143	461	39	39
Vehicle replacement	400	400	388	388(f)
Lac La Ronge—School	1,933	118		1,815(f)
Red Earth—School	1,802	94	55	1,764(f)
Beauval—School addition	1,304	33	18	1,289
Ministikwan—Addition	250	25	25	250(f)
Fire protection W/N	440	176	212	212(f)
La Loche—Road and water system	391	50	53	159
Turnor Lake—Water and sewer W/N	928			22
Duck Lake—Student residence	311	26	27	27

Budgetary Expenditure of Major Capital Projects—*Continued*
(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEPARTMENT—*Continued*				
INDIAN AND INUIT AFFAIRS PROGRAM—*Continued*				
Community infrastructure and services—Continued				
Saskatchewan—*Concluded*				
Grandmother's Bay and Missinipi—Electrification W/N	400	112	340	340(f)
Montreal Lake—School	2,469	1,016	1,169	1,915
Shoal Lake—Multi-purpose design and construction	500	100	10	10
Southend—Centre W/N	250	6	3	3
Grandmother's Bay—School	250	250	236	236(f)
Poorman—School	500	500	500	500(f)
Saulteaux—School	820	250	250	250
Standing Buffalo—School	500	500	500	500(f)
Sturgeon Lake—School furnishings	300	300	300	300(f)
Makwa Lake—Purpose building	570	100	226	226
Sweetgrass—Complex	338	153		338
Wollaston Lake—Water and sewer	269	38	38	38(f)
James Smith—School	6,305			17
Black Lake—School	2,656			
Beardy's—Sewage	605	245	245	245(f)
Pelican Narrows—Water and sewer	3,612			6
Mosquito—Grissly Bear's Head School	977	977	977	977(f)
Waterhen—School addition	961			
Beauval—Dam	384			383(f)
Beardy's—School	3,604			
Red Pheasant—School	3,890	180		
Fond du Lac—School addition	2,141			
Pelican Lake—School	1,727			
Dillon—School	1,695			
Little Pine—School	5,221	507		
Alberta—				
Beaver Lake—Roads	1,573	198	198	325
Alexis—Water and sanitation	1,818	285		467
Saddle Lake—Municipal water systems	1,744	250	250	944
Cold Lake—Water and sewer	1,935	33	33	33
Saddle Lake—Roads	1,405	5	5	105
Kehewin—Sewage construction	454	17	34	454(f)
Goodfish Lake—Municipal services	1,879	40	40	40
Ermineskin—Gym	1,332	4		288
Frog Lake—Three—Classroom addition	303	44	42	303(f)
Sturgeon Lake—Water treatment plant	555	267	40	207
Gooderham—School	2,798	110	87	102
North Tallcree—School	808	46	41	41
Fox Lake—Sewer	454	5	2	454(f)
Driftpile—Core area services	1,425	25	25	25
Bishop/Piche—Burned school replacement	1,109	1,102	1,109	1,109(f)
Beaver Lake—School	777	59	56	56
Goodfish Lake—School addition and renovation	450	15	15	15
Portable classrooms	371	440	371	371(f)
Ft. Chipewyan—Water and sewer	3,202	600	1,185	1,187
Sucker Creek—Water supply	311	110	220	241
Kehewin—Roads	962	2	2	2
Desmarais—Water and sewer	371	124	247	247
Boyer River—Water supply	326	104	203	226
Standoff—Water and sewer	1,609			400
Morley—School	2,000			
Driftpile—School addition	423			
Assumption—Renovation	378			288
Driftpile—Construct water system	539			
Saddle Lake—Roads	1,550			100
Assumption—Water and sewer	4,982			
British Columbia—				
Chilcotin—School addition	952	316	573	923
Anahim Flats—Drainage, water and sewer	605	248	248	505
Mt. Currie—Sub-division	3,613	669	92	769
West Bank—Sub-division	550	16		530
Bella Bella—Water and sewer	1,065	205	302	935
Kispiox—Domestic water and sewer	691	271	380	617
Kitasso—Hydro	612	38	38	612(f)
Bella Coola—Sub-division	1,283	250	250	786
Douglas Lake—Drainage, water and sewer	487	138	138	427
Tache—School and teacherage	2,864	30	32	97
Lower Similkameen—Erosion control	462	150	294	294
Stuart—Trembleur (Tache)—Sewer	1,898	1,756	1,756	1,816
Stoney Creek—Sewer	1,109	8	8	1,109(f)
West Bank—Sub-division	550	16		472
Stuart—Trembleur—Sewer	1,898		1,750	1,810
Anahim's Flats—IR No 1	650			(f)

Budgetary Expenditure of Major Capital Projects—*Concluded*
(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEPARTMENT—*Concluded*				
INDIAN AND INUIT AFFAIRS PROGRAM—*Concluded*				
Community infrastructure and services—Concluded				
British Columbia—*Concluded*				
Anahim Lake—Drainage, water and sewer—Phase I	680			(f)
Anahim Flats—Drainage, water and sewer	605	248	248	505
Yukon				
Dawson—Capital construction flood damage	700			
All regions—				
Housing—Ongoing			73,769	
Joint schools			6,690	
NORTHERN AFFAIRS PROGRAM				
Northern environmental protection and renewable resources				
Northwest Territories—				
Fort Smith—Warehouse	518			
Northern roads				
Yukon—				
Dempster Highway (Km 125-671)	105,687	1,728	2,203	98,397
Nahanni Range Road—Bridges	4,100	2,860	10	10
Dempster Highway—Reconstruction (Mile 0-78)	15,206	874	162	3,206
Carcross-Skagway Road—Reconstruction (Mile 35-50)	4,814	326	326	4,488
British Columbia—				
Carcross-Skagway Road (Km 80-136)	10,627	206	166	10,461
Northwest Territories—				
Liard Highway (Km 0-254)	55,800	13,065	14,918	45,800
Mackenzie Highway				73,000
Liard Highway (Mile 21-158)	51,542			29,449
Mackenzie Highway (Mile 931-964)	2,572			1,132

(f) Project completed.

Revenue

DEPARTMENT

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
A Return on investments	24,507,813	23,119,977
B Refunds of previous years' expenditure	14,400,458	3,994,001
C Services and service fees	788,352	1,954,259
D Privileges, licences and permits	24,784,474	29,394,527
E Proceeds from sales	230,375	208,987
F Miscellaneous	2,325,461	1,432,670
Total	67,036,933	60,104,421

Details

	1981-82	
	$	$
Non-Tax Revenue—		
A Return on investments:		
Loans, investments and advances—		
Crown corporations and agencies—		
All other—		
Northern Canada Power Commission—Interest	16,733,969	
Other—		
Provincial and territorial governments—		
Government of the Northwest Territories—Interest	1,625,169	
Government of the Yukon Territory—Interest	3,357,366	
Yukon Territory small business loans—Interest	53,345	
Private sector enterprises—		
Canadian Arctic Producers Limited—Interest	19,482	
Miscellaneous—		
Eskimo loan fund—Interest	58,092	
Native claimants—Interest	351,628	
Indian economic development—Interest	1,785,348	
Indians and Inuit of Quebec—Interest	266,875	
		24,251,274
Other accounts—		
Sundries—Interest		256,539
		24,507,813
B Refunds of previous years' expenditure: reimbursement of operation and maintenance, $9,303,822; capital costs, $583,890; sundries, $2,305,794; adjustment to prior year's Payables at Year End (PAYE), $2,206,952		14,400,458
C Services and service fees: land use registrars fees, $136,105; utilities, $611,953; sundries, $40,294		788,352
D Privileges, licences and permits: Canada mining—Fees, $483,004; leases, $1,057,013; royalties, $6,978,363; coal leases, $93,354; Inuit rental housing, $42,592; forestry, $16,250; land and building rentals, $5,332; land use fees, $401,431; living accommodations and services, $651,907; metallic and non-metallic, $48,932; oil and gas—Leases, $7,599,065; royalties, $4,483,118; placer mining, $312,264; quarrying royalties, $90,324; water rentals, $29,731; Yukon quartz mining—Fees and leases, $1,588,800; royalties, $7,711; sundries, $895,283		24,784,474
E Proceeds from sales: meals, $9,464; publications, $35,536; sundries, $185,375		230,375
F Miscellaneous: oil and gas forfeitures, $72,646; transfers from provincial and territorial governments, $1,492,276; sundries, $760,539		2,325,461

Appendix

Indian Band Funds

STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
CAPITAL ACCOUNTS		
Balance at beginning of year	263,506,169(1)	236,338,813
RECEIPTS—		
Minerals—		
Oil and gas bonus	195,577	26,791,825
Oil and gas royalties	205,205,501	181,230,464(2)
Mining bonus and royalties	258,305	85,887
Gravel dues	300,443	127,784
Other	1,061	188,226
Oil and gas rentals		1,292
British Columbia Agreement	4,874,001	16,676,393(2)
Sales—		
Land	360,691	12,027
Other	84,090	4,262
Band enterprises—		
Band herds		2,514
Farming		7,778
Forestry—		
Wood	5,420	12,398
Other		437
Timber dues	785,255	2,315,788
Leasing—		
Residential (cottages)		576
Commercial and industrial		52,421
Other		175,044
Miscellaneous—		
Housing	1,350	38,751
Agricultural assistance to individuals	7,405	
Band loans (Section 64 (h))	8,437	6,733
Compensations	1,959	247,166
Shares of transferred members	242,932	189,694
Adjustments applicable to other years	14,751	
Other	74,498	138,650
Sundries—		
Band loans (Section 64 (j))	5,200	2,704
Budget transfers	5,000,000	36,677
Per capita distribution payment	18,388	
Total receipts	217,445,264	228,345,491
DISBURSEMENTS—		
Resources and industrial development—		
Minerals		9,534
Other	1,387	
Engineering and construction—		
Housing	1,226	108,338
Roads and bridges		13,360
Other	76,468	13,231
Band owned buildings		350,000
Branch or band administration—		
General		17,285
Other	6,073	
Band enterprises—		
Farming operations	21,780	17,255
Other		38,470
Land purchases	108,220	500
Forest protection	200	
Wood cutting operation	20,000	
Other	511,758	
DISBURSEMENTS—*Concluded*		
Band fund distribution—		
Per capita cash distribution	17,587,915	21,077,966
Enfranchisement	1,133,888	202,118
Shares of transferred members	367,308	444,276
Miscellaneous—		
Transfers under Section 64	150,370,294	178,355,226
Transfers under Section 69	59,850	
Transfers for benefit of the bands		139,745
Other	50,186	200,000
Adjustments to previous year		1,825
Total disbursements	170,316,553	200,989,129
Balance capital accounts March 31	310,634,880	263,695,175

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(1) Reflects internal adjustments between Capital and Revenue Accounts recorded in the accounts of Canada as: Indian Band Funds.

(2) Amends reporting in previous year's Public Accounts.

Appendix—*Concluded*

Indian Band Funds—*Concluded*

STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR YEAR ENDED MARCH 31, 1982—*Concluded*

	1982	1981
	$	$
REVENUE ACCOUNTS		
Balance at beginning of year	35,391,534[1]	30,844,754
RECEIPTS—		
Minerals—		
Oil and gas royalties	276,860	44,743
Dues		11,783
Oil and gas rental	1,032,970	1,123,435
Mining rentals	63,521	3,899
Surface rights	670,740	687,936
Other	65,573	167,836
Band enterprises—		
Agriculture		1,280
Farming operations	33,315	18,524
Ranching operations	53,095	67,117
Grazing		9,998
Other	2,047	12,680
Forestry	180,623	56,606
Timber dues		3,222
Leasing—Residential	1,716,635	1,512,560
Leasing—Agriculture	1,681,208	1,872,760
Leasing—Commercial	504,004	775,087
Leasing—Other	695,314	1,014,689
Fishing and hunting	5,617	46,854
Government interest on—		
Band funds	43,817,247	30,194,205
Other	47,014	179,936
Land claims	12,864,434	
Contributions—		
Grants	1,142	1,182
Other	4,113	790
Miscellaneous—		
Housing		5,000
Band loans (Section 64(h))	23,140	9,693
Band loans (Section 64 (j))		3,750
Compensations	455,681	2,310,259
Fines and fees	7,061	12,975
Water systems	11,778	12,159
Service charges	190,186	219,184
Shares of transferred members	62,159	51,447
Adjustments applicable to other year		1,825
Transfer from Receiver General		9,789
Transfer from revenue	762,303	
Other	14,371	1,541,245
Per capital distribution payment	300,113	
Interest from outside resources	2,089,335	
Total receipts	67,631,599	41,984,448
DISBURSEMENTS—		
Social programs—		
Community services		25,875
Administration	10,046	
Recreation	38,646	5,189
Church, rectory, cemeteries	2,000	
Other	1,600	
Social assistance	2,850	393
Other welfare services	58,225	62,738
Burial of destitute Indians	4,986	10,387
Other	9,931	
Resources and industrial development—		
Agricultural development	500	31,500
Commercial farming and ranching	15,500	
Logging	2,013	
Fishing, including whaling	1,500	
Commercial primary production	1,800	
Domestic fishing	176	2,435
Other	12,138	
DISBURSEMENTS—*Concluded*		
Engineering and construction—		
Housing	37,589	91,155
Roads and bridges	3,907	
Water systems	2,590	5,941
Sanitation	153	487
Electrification	34,529	1,470
Band owned buildings	6,117	40,236
Other	6,775	
Education in non-federal schools—		
Instruction	1,952	
Transportation and maintenance of pupils—		
Student allowances for pupils in grades 1-13	802	
Branch or band administration—		
General	74,125	186,659
Office services	8,862	15,909
Administration facilities	44,552	43,644
Other	95,909	
Municipal services—		
Fire	500	2,419
Street lighting	742	
Other	7,225	
Band enterprises—		
Agriculture	680	5,534
Farming operations	136,005	119,469
Ranching operation	72	
Other	732	
Land purchase		7,000
Forestry		120
Silviculture	2,765	
Fishing		569
Recreational facilities	1,916	46,088
Other	24,563	26,090
Band fund distribution—		
Pension	80	
Per capita cash distribution	54,208	176,977
Enfranchisement	308,460	49,452
Shares of transferred members	92,553	100,948
Other	15,893	
Transfer to capital	66,427	
Transfer to revenue	699,877	
Transfer under Section 69	27,520,324	33,509,823
Transfer to bands for capital expenditures	30,861	3,048,143
Miscellaneous—		
Other	37,162	10,024
Adjustments applicable to other years	214,538	
Total disbursements	29,695,356	37,626,674
Balance revenue accounts March 31	73,327,777	35,202,528

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[1] Reflects internal adjustments between Capital and Revenue Accounts recorded in the accounts of Canada as: Indian Band Funds.

SECTION 13

1981-82
PUBLIC ACCOUNTS

Industry, Trade and Commerce

Department
Canadian Commercial Corporation
Export Development Corporation
Federal Business Development Bank
Foreign Investment Review Agency
Standards Council of Canada

CONTENTS

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INDUSTRY, TRADE AND COMMERCE

Department

Objectives

TRADE-INDUSTRIAL PROGRAM

—To achieve efficient and sustained growth in the production and trade of Canadian goods and services and to assist Canadian industries to adjust to changes in the domestic and external economic environment.

TOURISM PROGRAM

—To sustain orderly growth of tourism in Canada.

GRAINS AND OILSEEDS PROGRAM

—To achieve sustained market growth and to maintain an orderly marketing system for grains and oilseeds.

Canadian Commercial Corporation

Objective

—To purchase economically goods and services from Canadian firms for the account of foreign governments including the contracting for turnkey and multi-item acquisition projects.

Export Development Corporation

Objective

—To facilitate and develop trade between Canada and other Countries.

Federal Business Development Bank

Objective

—To promote and assist in the establishment and development of business enterprises, particularly small business in Canada.

Foreign Investment Review Agency

Objective

—To ensure that acquisitions of control of Canadian business enterprises and the establishment of new or unrelated businesses by non-Canadians are, or are likely to be, of significant benefit to Canada.

Standards Council of Canada

Objective

—To foster and promote voluntary standardization in fields relating to the construction, manufacture, production, quality, performance and safety of buildings, structures, manufactured articles and products and other goods and to further international co-operation in the field of standards.

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	TRADE-INDUSTRIAL PROGRAM	
	Budgetary	
1	Operating expenditures	$ 131,889,000
	1c	3,556,000
	1d Payments to lenders of Consolidated Computer Inc., Financeco Ltd., and Finecomp Inc. in respect of loans insured pursuant to Industry, Trade and Commerce Vote 1a, Appropriation Act No. 1, 1980-81, and previous appropriation acts	94,000,000
	1e To extend the purposes of Industry, Trade and Commerce Vote 1a of Appropriation Act No. 1, 1980-81: (a) to increase from $1,000,000,000 to $1,200,000,000 the provision of insurance of loans for purposes other than described in sub-paragraph (ii) of the said Vote 1a; (b) to increase from $130,000,000 to $230,000,000 the provision of insurance for the purposes described in sub-paragraph (ii) of the said Vote 1a; (c) to include the provision of insurance for the de Havilland DHC-8 aircraft in sub-paragraph (ii) of the said Vote 1a; and to provide a further amount of	1,555,000
	Transfer from TB Vote 5[1]	2,335,000
5	Metric Commission—Operating expenditures	$ 7,668,000
	5c	1,500,000
6e	To extend the purposes of Industry, Trade and Commerce Vote 6a, Appropriation Act No. 1, 1980-81 in respect of loan guarantees to Canadair Limited: (a) to deem the authority to guarantee to include other financial arrangements with financial institutions and all sums which may become payable in connection with such loans or other financial arrangements; (b) to provide that the aggregate amount for which Her Majesty in Right of Canada would be liable as a result of a guarantee given under paragraph (a) may not exceed at any time the amount provided in the said Vote 6a as amended under paragraph (c) below; (c) to increase from $150,000,000 to $1,350,000,000 the amount the Minister may guarantee; and (d) to provide that this authority expire on March 31, 1991	
7e	To extend the purposes of Industry, Trade and Commerce Vote 7c, Appropriation Act No. 4, 1980-81 in respect of loan guarantees to The de Havilland Aircraft of Canada, Limited: (a) to deem the authority to guarantee to include other financial arrangements with financial institutions and all sums which may become payable in connection with such loans or other financial arrangements; and (b) to provide that the aggregate amount for which Her Majesty in Right of Canada would be liable as a result of a guarantee given under paragraph (a) may not exceed at any time the amount provided in the said Vote 7c	
10	The grants listed in the Estimates, contributions and authority to make commitments for the current fiscal year not exceeding $342,095,000 for the purposes of this Vote	$ 273,676,000
	10c	90,600,000
	10e	30,985,000
	Transfer from TB Vote 10[1]	110,692
15	Textile and Clothing Board—Operating expenditures	
20	Payment to Canadian Patents and Development Limited	
25	Payments in accordance with terms and conditions approved by the Governor in Council to companies engaged in ship repair on the Canadian East and West coasts for the construction or extension of dry docks and for the purchase and construction of supporting facilities	$ 16,100,000
	25e	1,000,000
Stat	Liabilities under the Small Businesses Loans Act (R.S. c. S-10)	
Stat	Insurance payments under the Enterprise Development Program	
Stat	Minister of Industry, Trade and Commerce—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
Stat	Payments pursuant to Sections 31 and 32 of the Export Development Corporation Act	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	
	Non-budgetary	
L16b	Loans, under the Adjustment Assistance Program related to the Kennedy Round Agreements, in the current and subsequent fiscal years and in accordance with terms and conditions prescribed by the Governor in Council, to assist manufacturers in Canada who have been determined by a board established pursuant to Section 15 of the Department of Industry Act: (a) to be seriously injured or threatened with serious injury by reason of increased imports attributable to Kennedy Round Tariff reductions made by Canada resulting in exceptional problems of adjustment; (b) to be unable to obtain sufficient financing on reasonable terms from other sources for purposes of making the necessary adjustment; (c) requires such loan in order to adapt efficiently to competition from goods imported at such prices, in such quantities or under such conditions as to cause or threaten serious injury; and (d) is unable to obtain sufficient financing on reasonable terms from other sources for such purposes. Also to include in the category of persons eligible for loans thereunder a manufacturer or other person in Canada: (a) in respect of whom the General Adjustment Assistance Board has authorized the provision of insurance pursuant to Industry Vote 30c, Appropriation Act No. 1, 1968, of a loan therein described for an amount not exceeding $200,000; and (b) who, in the opinion of the Board, requires such loan to prevent a serious delay in implementing the restructuring program approved by the Board. The total amount authorized is $20,000,000. (Appropriation Act No. 1, 1974). (Gross)	
L20a	Loans, in the current and subsequent fiscal years and in accordance with terms and conditions prescribed by the Governor in Council, to assist manufacturers of automotive products in Canada, including material suppliers and tooling manufacturers, affected by the Canada-United States Agreement on Automotive Products to adjust and expand their production, such loans to be made for the purpose of acquisition, construction, installation, modernization, development, conversion and expansion of land, buildings, equipment, facilities or machinery and for working capital. The total authority granted for this purpose is $107,000,000. (Appropriation Acts No. 3 and 4, 1973). (Gross)	
L30	Advances to assist Canadian defence industry with plant modernization in amounts not to exceed one-half of the cost of the acquisition of new equipment to defence industry, such advances to be recovered on sale of the equipment to the defence industry. (Gross)	

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
233,335,000		233,335,000		233,335,000	231,382,172	1,952,828		120,977,037
9,168,000		9,168,000		9,168,000	8,973,935	194,065		5,959,794
1		1		1		1		
1		1		1		1		
395,371,692		395,371,692		395,371,692	410,007,086	(14,635,394)		249,557,592
920,000		920,000		920,000	610,635	309,365		638,911
350,000		350,000		350,000	350,000			1,074,762
17,100,000	(1,914,273)(2)	15,185,727		15,185,727	13,125,785	2,059,942(3)		22,214,273
7,000,000	(525,218)	6,474,782		6,474,782	6,474,782			5,058,442
15,500,000	28,757,098	44,257,098		44,257,098	44,257,098			8,402,122
24,600	18,375	42,975		42,975	42,975			24,975
10,453,000	1,652,000	12,105,000		12,105,000	12,105,000			9,331,000
	2,186,785	2,186,785		2,186,785	2,186,785			2,778,889
	20,794	20,794		20,794	20,794			156,846
689,222,294	***30,195,561***	***719,417,855***		***719,417,855***	***729,537,047***	***(10,119,192)***		***426,173,643***
			5,743,756	5,743,756			5,743,756	
			32,427,203	32,427,203			32,427,203	
20,000,000	(5,799,143)(2)	14,200,857		14,200,857	11,218,159	2,982,698		21,466,678

Use of Appropriations—*Continued*

Vote	Program	
	DEPARTMENT—*Concluded*	
	TRADE-INDUSTRIAL PROGRAM—*Concluded*	
	Non-budgetary—*Concluded*	
L30	Loans in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council to persons described in Industry, Trade and Commerce Vote L20, Appropriation Act No. 3, 1971 and to whom a loan had been made thereunder for the purpose of protecting the Crown's interest in the assets securing such loan, and to further authorize the General Adjustment Board, on behalf of Her Majesty in Right of Canada, to guarantee in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council, loans made by private lenders approved by the Board to the said persons described above for the aforementioned purposes. The total amount authorized is $2,000,000. (Appropriation Act No. 3, 1976). (Gross)	
L35	Loans in accordance with terms and conditions prescribed by regulations of the Governor in Council, (a) for the purpose of promoting the establishment, growth, efficiency or international competitiveness of Canadian industry and to foster the expansion of Canadian trade to a person engaged or about to engage in a manufacturing, processing or other commercial activity; or (b) to a person who has previously obtained assistance under a program of assistance to industry or any trustee or receiver authorized by law to carry on the business of such person for the purpose of protecting the Crown's interest resulting therefrom. (Gross)	
L40	Authority, in accordance with terms and conditions prescribed by regulations of the Governor in Council, (a) to purchase, on behalf of Her Majesty in Right of Canada, capital stock of a company in order to exercise a stock option in such company that has been taken on behalf of Her Majesty in Right of Canada in connection with the provision of a loan, insurance of a loan, or contribution made to the company in accordance with the General Adjustment Assistance Regulations, the Automotive Manufacturing Assistance Regulations, or under the Enterprise Development Program, where, in the opinion of a board established pursuant to Section 7 of the Department of Industry, Trade and Commerce Act (i) the stock option should be exercised in order to permit Her Majesty in Right of Canada to benefit from the purchase; or (ii) the stock option should be exercised to protect the Crown's interest in respect of the loan made or insured, or contribution made; and (b) to authorize the sale or other disposition of any capital stock so acquired. (Gross)	
L41c	Loans to The de Havilland Aircraft of Canada Limited in accordance with terms and conditions approved by the Governor in Council to finance the rate tooling for the DHC-7 aircraft, such loans to be recovered on the sale of such aircraft as provided for under Industry, Trade and Commerce Vote L45, Appropriation Act No. 2, 1980-81. (Gross)	
L42e	To extend the purpose of Industry, Trade and Commerce Vote L33a, Appropriation Act No. 3, 1978-79 to provide for Canada's participation in the International Tin Council for the fiscal year 1982-83. (Gross)	
L46b	To authorize the Minister to make payments and issue guarantees, in the 1980-81, 1981-82, 1982-83, 1983-84, 1984-85 and 1985-86 fiscal years, for participation in the natural rubber buffer stock in accordance with terms and conditions of the International Natural Rubber Agreement, 1979; such payments and guarantees not to exceed in the aggregate $12,500,000. (Gross)	
Stat	Participation in the international natural rubber buffer stock	
L47b	To authorize the Minister to make payments and issue guarantees and promissory notes in the current and subsequent fiscal years to purchase shares in the first account of the Common Fund for Commodities in accordance with the terms and conditions of the agreement establishing the Common Fund for Commodities; such payments, guarantees and promissory notes not to exceed in the aggregate $10,380,000 US. (Gross)	
	Amount brought forward in CDN$	
	Translation to US$ at beginning ($1.1844CDN = $1US)	
	US$ balance	
	Translation to CDN$ at end of year ($1.2271CDN = $1US)	
Stat	Purchase of shares in respect of Canada's participation in the first account of the Common Fund	
L66c	Loans under the Pharmaceutical Industry Development Assistance Program, in the current and subsequent fiscal years in accordance with terms and conditions prescribed by the Governor in Council, to companies in Canada for the purpose of improving their ability to manufacture and market lower priced prescription drugs at competitive prices through reorganization of any of their operations of manufacturing, marketing, distribution and research, and who are unable to obtain sufficient financing on reasonable terms from other sources for such purposes. The total amount authorized is $2,000,000. (Appropriation Act No. 1, 1968). (Gross)	
L97b	Authority to make advances to regional offices and to employees on posting abroad and to include the charging to the account of advances to employees during service abroad. The balance in the account is not to exceed $1,950,000 at any time. (Appropriation Act No. 1, 1970). (Net)	
	Use of non-budgetary appropriations not required for the current year	
	Total program—Non-budgetary	
	TOURISM PROGRAM	
	Budgetary	
45	Program expenditures, the grant listed in the Estimates and contributions	$ 33,271,000
	45c	3,900,000
	45e	686,624
	Transfer from TB Vote 10[1]	1,139,666
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	GRAINS AND OILSEEDS PROGRAM	
	Budgetary	
50	Operating expenditures	
55	The grant listed in the Estimates and contributions	$ 19,893,000
	55c	10,600,000
Stat	Payments in connection with the Prairie Grain Advance Payments Act (R.S. c. P-18)	
Stat	Payments in connection with the Western Grain Stabilization Act (S.C. 1974-75-76, c. 87)	
Stat	Contributions to employee benefit plans	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	Total Budgetary	
	Total Non-budgetary	

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
			569,279	569,279			569,279	
5,000,000		5,000,000		5,000,000		5,000,000		
300,000		300,000		300,000		300,000		
367,400	(170,200)	197,200		197,200	110,312	86,888		1,366,088
1	2,812,499	2,812,500		2,812,500	2,812,500			
4,500,000	(4,500,000)		12,500,000	12,500,000	4,775,194		7,724,806	
4,500,000	*(4,500,000)*		*12,500,000*	*12,500,000*	*4,775,194*		*7,724,806*	
			12,294,072					
			(1,914,072)					
			10,380,000 US	10,380,000 US			10,380,000US	
2,633,000	(2,633,000)		2,357,298	2,357,298			2,357,298	
2,633,000	*(2,633,000)*		*12,737,298*	*12,737,298*			*12,737,298*	
			521,055	521,055			521,055	
			1,363,251	1,363,251	95,510		1,267,741	(136,532)
								307,986
32,800,401	***(10,289,844)***	***22,510,557***	***65,861,842***	***88,372,399***	***19,011,675***	***8,369,586***	***60,991,138***	***23,004,220***
38,997,290		38,997,290		38,997,290	38,117,167	880,123		30,611,336
1,107,000	175,000	1,282,000		1,282,000	1,282,000			979,000
40,104,290	***175,000***	***40,279,290***		***40,279,290***	***39,399,167***	***880,123***		***31,590,336***
2,906,000		2,906,000		2,906,000	2,431,982	474,018		1,850,113
30,493,000		30,493,000		30,493,000	28,653,543	1,839,457		23,591,920
13,000,000	(265,548)	12,734,452		12,734,452	12,734,452			2,710,223
109,000,000	(14,679,664)	94,320,336		94,320,336	94,320,336			119,416,316
231,000	37,000	268,000		268,000	268,000			159,000
								1,827,806
155,630,000	***(14,908,212)***	***140,721,788***		***140,721,788***	***138,408,313***	***2,313,475***		***149,555,378***
884,956,584	15,462,349	900,418,933		900,418,933	907,344,527	(6,925,594)		607,319,357
32,800,401	(10,289,844)	22,510,557	65,861,842	88,372,399	19,011,675	8,369,586	60,991,138	23,004,220

Use of Appropriations—*Concluded*

Vote	Program	
	CANADIAN COMMERCIAL CORPORATION	
	Budgetary	
60	Program expenditures	$ 13,417,000
	60c	3,900,000
	60e	1,400,000
	Non-budgetary	
Stat	Section 8(2) of the Canadian Commercial Corporation Act, Chap. 10, Geo. VI, 1946-47, C. 40, C. 35 R.S. 1968-69, C. 28, C. 6, R.S. 1970 states loans available to the Corporation not exceeding the aggregate of $10,000,000. (Net)	
	EXPORT DEVELOPMENT CORPORATION	
	Budgetary	
63c	Payment to the Export Development Corporation for operating losses	
	Non-budgetary	
Stat	Payments representing the subscription by the Minister of Finance for capital stock in the Corporation under the authority of Section 11 of the Export Development Act. The Act provides that the authorized capital of the Corporation shall be $1,000,000,000. (Gross)	
Stat	Authority in accordance with terms and conditions prescribed by Sections 12, 13 and 14 of the Export Development Act. Section 14 limits the aggregate amount of borrowings of the Corporation pursuant to Sections 12 and 13. The aggregate amount of borrowings shall not exceed an amount equal to ten times the aggregate of authorized capital and the amount credited to the capital surplus account of the Corporation. (Net)	
Stat	Authority in accordance with terms and conditions prescribed by Section 31 of the Export Development Act and limited to $2,500,000,000 *less* loans, commitments by Section 32. (Net)	
	Total program—Non-budgetary	
	FEDERAL BUSINESS DEVELOPMENT BANK	
	Budgetary	
65	Payments to the Federal Business Development Bank for the purposes of Sections 21, 22 and 23 of the Federal Business Development Bank Act	
	Non-budgetary	
Stat	Capital paid in under authority of Sections 28 and 52 of the Federal Business Development Bank Act, the paid-in capital of the corporation shall not exceed $475,000,000 *less* retained earnings. (Statutes of Canada 1980, chap. 20). (Net)	
Stat	Loans made to the Federal Business Development Bank from the Consolidated Revenue Fund pursuant to Section 30 of the Federal Business Development Bank Act. Section 31 of the Act limits the aggregate of (a) the direct liabilities of the Corporation, including debt obligations issued by the Corporation, and (b) the contingent liabilities of the Corporation in the form of guarantees given or underwriting agreements entered into by it shall not, at any time, exceed twelve times the capital of the Corporation (or up to 15 times with the approval of the Governor in Council) and may never exceed $3.2 billion. (Net)	
	Total program—Non-budgetary	
	FOREIGN INVESTMENT REVIEW AGENCY	
	Budgetary	
70	Program expenditures	$ 4,538,000
	70e	118,000
	Transfer from TB Vote 5[1]	33,632
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	STANDARDS COUNCIL OF CANADA	
	Budgetary	
75	Payment to the Standards Council of Canada within the meaning of Section 17 of the Standards Council of Canada Act to be used for the general purposes of Section 5 of the Act	
	Total Budgetary	
	Total Non-budgetary	

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[1] Treasury Board Vote 5 government contingencies.
Treasury Board Vote 10 student summer and youth employment.

[2] Reserved allotment established to provide payment authority for the overexpenditure of the previous year's appropriation which resulted from Payables at Year End (PAYE).

[3] Includes $1,600,000 of frozen funds not available for use. This was to cover the loss of revenue to the federal Government from the non-collection of taxes *re* the Metric Scales Conversion Program.

Appropriations					Used in the current year	Balances		Used in the previous year
Current year			Brought forward	Grand total		Lapsed (overexpended)	Carried forward	
Authorities in Estimates	Authorized changes	Total						
$	$	$	$	$	$	$	$	$
18,717,000		***18,717,000***		***18,717,000***	***18,717,000***			***23,811,618***
			3,000,000	***3,000,000***	***(7,000,000)***		***10,000,000***	
36,000,000		***36,000,000***		***36,000,000***	***36,000,000***			
27,000,000	(27,000,000)		695,000,000	695,000,000	47,000,000		648,000,000	20,000,000
	(296,455,270)	(296,455,270)	6,849,801,674	6,553,346,404	(105,870,790)		6,659,217,194	(144,199,405)
	(46,643,838)	(46,643,838)	1,850,823,585	1,804,179,747	(48,316,300)		1,852,496,047	105,105,398
27,000,000	***(370,099,108)***	***(343,099,108)***	***9,395,625,259***	***9,052,526,151***	***(107,187,090)***		***9,159,713,241***	***(19,094,007)***
19,203,000		***19,203,000***		***19,203,000***	***17,627,728***	***1,575,272***		***15,330,543***
46,000,000	29,621,477	75,621,477	281,921,421	357,542,898	46,000,000		311,542,898	38,000,000
	(476,623,135)	(476,623,135)	453,153,330	(23,469,805)	(171,000,000)		147,530,195	(139,000,000)
46,000,000	***(447,001,658)***	***(401,001,658)***	***735,074,751***	***334,073,093***	***(125,000,000)***		***459,073,093***	***(101,000,000)***
4,689,632		4,689,632		4,689,632	4,669,695	19,937		3,716,166
503,000	80,000	583,000		583,000	583,000			414,000
5,192,632	***80,000***	***5,272,632***		***5,272,632***	***5,252,695***	***19,937***		***4,130,166***
4,768,000		***4,768,000***		***4,768,000***	***4,768,000***			***4,225,000***
968,837,216	15,542,349	984,379,565		984,379,565	989,709,950	(5,330,385)		654,816,684
105,800,401	(827,390,610)	(721,590,209)	10,199,561,852	9,477,971,643	(220,175,415)	8,369,586	9,689,777,472	(97,089,787)

Total Cost of Programs—Budgetary

(in thousands of dollars)

PROGRAM	Year	Expenditures	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT					
TRADE-INDUSTRIAL	1981-82	729,537	9,931	1,505	740,973
	1980-81	426,174	9,124	1,070	436,368
TOURISM	1981-82	39,399	771	183	40,353
	1980-81	31,590	771	131	32,492
GRAINS AND OILSEEDS	1981-82	138,408	190	36	138,634
	1980-81	149,555	190	21	149,766
	1981-82	907,344	10,892	1,724	919,960*
	1980-81	607,319	10,085	1,222	618,626*
CANADIAN COMMERCIAL CORPORATION	1981-82	18,717			18,717
	1980-81	23,812			23,812
EXPORT DEVELOPMENT CORPORATION	1981-82	36,000			36,000
	1980-81				
FEDERAL BUSINESS DEVELOPMENT BANK	1981-82	17,628			17,628
	1980-81	15,331			15,331
FOREIGN INVESTMENT REVIEW AGENCY	1981-82	5,253	477	75	5,805
	1980-81	4,130	447	50	4,627
STANDARDS COUNCIL OF CANADA	1981-82	4,768			4,768
	1980-81	4,225			4,225
Total	1981-82	989,710	11,369	1,799	1,002,878*
	1980-81	654,817	10,532	1,272	666,621*

*Does not include receipts credited to revenue.

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
TRADE-INDUSTRIAL PROGRAM								
Industry development	140,759	105,762	184	568	446,081	452,544	587,024	558,874
International trade development	59,182	90,139	59	270	14,596	14,596	73,837	105,005
Administration	33,474	34,797	1,011	870			34,485	35,667
Metric conversion	9,146	8,879	22	95	2,799	8,912	11,967	17,886
Contributions to employee benefit plans	12,105	12,105					12,105	12,105
	254,666	251,682	1,276	1,803	463,476	476,052	719,418	729,537
Less: receipts credited to revenue	2,300						2,300	
Add: accommodation provided without charge by Public Works	9,931	9,931					9,931	9,931
other services provided without charge by other departments	1,505	1,505					1,505	1,505
Total cost of program	263,802	263,118	1,276	1,803	463,476	476,052	728,554	740,973
TOURISM PROGRAM								
Program management	4,198	3,704	16	21	50	50	4,264	3,775
Tourism development	2,848	2,851		1	2,076	1,512	4,924	4,364
Tourism marketing	29,798	29,965	11	13			29,809	29,978
Contributions to employee benefit plans	1,282	1,282					1,282	1,282
	38,126	37,802	27	35	2,126	1,562	40,279	39,399
Add: accommodation provided without charge by Public Works	771	771					771	771
other services provided without charge by other departments	183	183					183	183
Total cost of program	39,080	38,756	27	35	2,126	1,562	41,233	40,353
GRAINS AND OILSEEDS PROGRAM								
Marketing	3,154	2,682	20	18	30,494	28,654	33,668	31,354
Grains payments					107,054	107,054	107,054	107,054
	3,154	2,682	20	18	137,548	135,708	140,722	138,408
Add: accommodation provided without charge by Public Works	190	190					190	190
other services provided without charge by other departments	36	36					36	36
Total cost of program	3,380	2,908	20	18	137,548	135,708	140,948	138,634
CANADIAN COMMERCIAL CORPORATION								
Administration and operations	18,717	18,717					18,717	18,717
EXPORT DEVELOPMENT CORPORATION								
Export Development Corporation	36,000	36,000					36,000	36,000
FEDERAL BUSINESS DEVELOPMENT BANK								
Management services	19,856	16,502					19,856	16,502
Management services administration	2,656	3,732					2,656	3,732
	22,512	20,234					22,512	20,234
Less: revenues of the corporation	3,309	2,606					3,309	2,606
Total cost of program	19,203	17,628					19,203	17,628
FOREIGN INVESTMENT REVIEW AGENCY								
Administration	5,201	5,161	72	92			5,273	5,253
Add: accommodation provided without charge by Public Works	477	477					477	477
other services provided without charge by other departments	75	75					75	75
Total cost of program	5,753	5,713	72	92			5,825	5,805
STANDARDS COUNCIL OF CANADA								
National standardization					2,830	2,830	2,830	2,830
International standardization					1,938	1,938	1,938	1,938
Total cost of program					4,768	4,768	4,768	4,768

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT			
TRADE-INDUSTRIAL PROGRAM			
Grants			
Industry development			
Grants to universities, provincial research organizations and industrial associations to assist in the establishment and maintenance of centres of advanced technology in specific fields, industrial research associations and industrial research institutes	229	229	1,190
Canadian Food Industry Scholarship Fund to assist the up-grading of technological capability in the food industry	15	15	15
Grants, scholarships, bursaries and awards to promote industrial design	195	195	182
Grants, scholarships and bursaries to promote the establishment, growth and efficiency of manufacturing and processing industries in Canada	213	213	184
Grants and fellowships to advance the management capabilities and practices of Canadian industry	310	310	501
Tex-Scope Foundation of CEGEP of Bourgchemin of St. Hyacinthe and the Wentworth Foundation of the Mohawk College of Applied Arts and Technology of Hamilton to assist qualified students to specialize in textile management and technology courses	30	30	30
Grant to the Canadian Asbestos Information Centre	400	400	
	1,392	*1,392*	*2,102*
Contributions			
Industry development			
Contributions to promote the establishment, improvement. growth, efficiency or international competitiveness of manufacturing, processing and services industries in Canada, including contributions under the Enterprise Development Program	136,258	134,665	55,002
Contributions to develop and sustain the technological capability of Canadian defence industry for the purpose of defence export sales or civil export sales arising from that capability	143,088	154,935	94,932
Capital subsidies for the construction of commercial and fishing vessels and to provide assistance to the shipbuilding industry	75,000	72,943	71,736
Contributions to persons, groups of persons, institutes and other organizations whose purpose is to assist and further business and industry development	4,315	4,315	1,580
Contributions to increase the energy efficiency of industrial processes by supporting selected research and development projects	562	562	579
Payments to companies engaged in ship repair on the Canadian East and West coasts for the construction of dry docks and supporting facilities	15,186	13,126	22,214
Contribution towards the capital costs of trade and convention centres in Canada	17,250	17,598	9,276
Liabilities under the Small Businesses Loans Act	6,475	6,475	5,058
Insurance payments under the Enterprise Development Program	44,257	44,257	8,402
Payment of EDC insurance losses	2,187	2,187	2,779
Youth and Summer Job Corps	111	89	125
International trade development			
Contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales	14,596	14,596	11,402
Metric conversion			
Contributions to employed persons required to purchase duplicate measurement sensitive tools because of metric conversion	2,729	8,842	2,824
Contributions to retail food stores for costs directly attributable to the metric conversion of retail food scales	70	70	
	462,084	*474,660*	*285,909*
	463,476	*476,052*	*288,011*
TOURISM PROGRAM			
Grants			
Program management			
Tourism Industry Association of Canada	*50*	*50*	*50*
Contributions			
Tourism development			
Contributions to national, regional and provincial non-profit associations, institutions and commercial organizations to assist in achieving tourism objectives in fields such as research studies, education, training and new product/market development	47	46	40
Fees for memberships in international organizations— Pacific Area Travel Association	3		
Contributions for tourism development initiatives in Prince Edward Island	400	9	
Contribution to Festival du Voyageur Inc.	427	427	
Contributions for South-east New Brunswick Development Program	60		
Youth and Summer Job Corps	1,139	1,030	1,483
Tourism marketing			
Expenditures not required for the current year			40
	2,076	*1,512*	*1,563*
	2,126	*1,562*	*1,613*

Grants and Contributions—*Concluded*

(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT—*Concluded*			
GRAINS AND OILSEEDS PROGRAM			
Grants			
Marketing			
Canola Council of Canada to promote improvement in the manufacture of Canadian rapeseed products	*375*	*375*	*375*
Contributions			
Marketing			
Fees for membership in the International Wheat Council	238	237	266
Canada Grains Council	90	86	60
Payments in accordance with terms and conditions approved by the Governor in Council to facilitate sales of grain and grain products on credit to developing countries	18,669	17,403	16,589
Assistance to Canadian companies and organizations in expanding the total effective market for Canadian grains and oilseeds by supporting selected projects	200	103	288
Canadian International Grains Institute	979	963	822
Payments to millers in Western Canada to equalize freight "stop-off" charges between Eastern and Western Canada on grain processed into flour for export	1,296	851	818
Contribution to the Brazilian Government for technical and construction costs incurred relative to the acquisition and construction of grain silos and handling facilities at grain importing and distribution points in Brazil	4,385	4,385	
Contributions to assist the rapeseed crushing industry in Western Canada in adjusting to increased transport costs for rapeseed products	3,000	3,000	3,000
Contribution to the POS Pilot Plant Corporation	600	600	641
Payments to Canadian National Railway and Canadian Pacific Railway for 50 percent of the cost of rehabilitating boxcars	661	650	
Expenditures not required for the current year			2,561
Grains payments			
Payments in connection with the Prairie Grain Advance Payments Act	12,735	12,735	2,710
Payments in connection with the Western Grain Stabilization Act	94,320	94,320	119,416
	137,173	*135.333*	*147,171*
	137,548	*135,708*	*147,546*
	603,150	613,322	437,170
STANDARDS COUNCIL OF CANADA			
Grants			
Standards Council of Canada within the meaning of Section 17 of the Standards Council of Canada Act to be used for the general purposes of Section 5 of the Act	*4,768*	*4,768*	*4,225*
Total	607,918	618,090	441,395

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Trade-Industrial Program	Tourism Program	Grains and Oilseeds Program	Sub-total	Canadian Commercial Corporation	Export Development Corporation	Federal Business Development Bank	Foreign Investment Review Agency	Standards Council of Canada	Total
(1) Salaries and wages	84,525	8,734	1,777	95,036				3,952		98,988
	84,016	**8,552**	**1,461**	**94,029**				**3,949**		**97,978**
	73,722	*7,457*	*1,164*	*82,343*				*3,182*		*85,525*
(1) Other personnel costs	15,355	1,702	268	17,325				583		17,908
	15,332	**1,698**	**268**	**17,298**				**583**		**17,881**
	12,699	*1,449*	*159*	*14,307*				*414*		*14,721*
(2) Transportation and communications	20,749	3,245	404	24,398				162		24,560
	19,500	**3,583**	**451**	**23,534**				**186**		**23,720**
	15,699	*3,084*	*310*	*19,093*				*146*		*19,239*
(3) Information	14,760	17,833	75	32,668				139		32,807
	10,636	**17,550**	**29**	**28,215**				**115**		**28,330**
	8,453	*12,692*	*5*	*21,150*				*103*		*21,253*
(4) Professional and special services	20,820	5,819	527	27,166				132		27,298
	23,008	**5,701**	**365**	**29,074**				**121**		**29,195**
	18,960	*4,614*	*247*	*23,821*				*122*		*23,943*
(5) Rentals	1,452	45	30	1,527				76		1,603
	2,043	**109**	**26**	**2,178**				**69**		**2,247**
	1,611	*49*	*10*	*1,670*				*61*		*1,731*
(6) Purchased repair and upkeep	326	29	3	358				45		403
	464	**14**	**8**	**486**				**42**		**528**
	364	*3*	*3*	*370*				*4*		*374*
(7) Utilities, materials and supplies	2,823	675	65	3,563				112		3,675
	3,949	**549**	**69**	**4,567**				**96**		**4,663**
	3,510	*556*	*56*	*4,122*				*82*		*4,204*
(9) Construction and acquisition of machinery and equipment	1,276	27	20	1,323				72		1,395
	1,803	**35**	**18**	**1,856**				**92**		**1,948**
	1,035	*62*	*54*	*1,151*				*16*		*1,167*
(10) Grants, contributions and other transfer payments	463,476	2,126	137,548	603,150					4,768	607,918
	476,052	**1,562**	**135,708**	**613,322**					**4,768**	**618,090**
	288,011	*1,613*	*147,546*	*437,170*					*4,225*	*441,395*
(12) All other expenditures	93,856	44	5	93,905	18,717	36,000	19,203			167,825
	92,734	**46**	**5**	**92,785**	**18,717**	**36,000**	**17,628**			**165,130**
	2,110	*11*	*1*	*2,122*	*23,812*		*15,331*			*41,265*
Total net expenditures	719,418	40,279	140,722	900,419	18,717	36,000	19,203	5,273	4,768	984,380
	729,537	**39,399**	**138,408**	**907,344**	**18,717**	**36,000**	**17,628**	**5,253**	**4,768**	**989,710**
	426,174	*31,590*	*149,555*	*607,319*	*23,812*		*15,331*	*4,130*	*4,225*	*654,817*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Revenue

	1981-82	1980-81
	$	$
DEPARTMENT		
Comparative Summary		
Non-Tax Revenue—		
A Return on investments	168,818,585	197,371,668
B Refunds of previous years' expenditure	18,245,949	12,274,150
C Privileges, licences and permits	574,030	445,595
D Miscellaneous	23,859,222	7,674,471
Total	211,497,786	217,765,884

	1981-82	
	$	$
Details		
Non-Tax Revenue—		
A Return on investments:		
Loans, investments and advances—		
Crown corporations and agencies—		
Lending institutions—		
Export Development Corporation—		
Loans—Interest	86,613,251	
Federal Business Development Bank—		
Loans—Interest	80,650,362	
Other—		
Canadian Commercial Corporation—		
Loans—Interest	207,325	
Other—		
Private sector enterprises—		
Canadian manufacturers of automotive products—Interest	117,579	
Enterprise development program—Interest	663,848	
Footwear and tanning industries adjustment program—Interest	209,876	
Pharmaceutical industry development assistance program—Interest	10,714	
Miscellaneous—		
Personnel posted in Canada and abroad—Interest	78,910	
		168,551,865
Other accounts—		
Program for advancement of industrial technology—Interest	128,652	
Miscellaneous—Interest	138,068	
		266,720
		168,818,585
B Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	16,317,683	
Adjustment to prior year's Payables at Year End (PAYE)	1,928,266	
		18,245,949

Appendix

Standards Council of Canada

(Established by the Standards Council of Canada Act)

AUDITOR'S REPORT

THE STANDARDS COUNCIL OF CANADA
AND
THE HONOURABLE ANDRÉ OUELLET, P.C., M.P.,
MINISTER OF CONSUMER AND CORPORATE AFFAIRS

I have examined the balance sheet of the Standards Council of Canada as at March 31, 1982 and the statements of operations and surplus for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Council as at March 31, 1982 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

KENNETH M. DYE
Auditor General of Canada

Ottawa, Ontario
April 30, 1982

BALANCE SHEET AS AT MARCH 31, 1982

ASSETS	1982	1981	LIABILITIES	1982	1981
	$	$		$	$
Current			Current		
Cash and short-term deposits	2,770,958	1,622,115	Accounts payable and accrued liabilities	521,412	349,562
Accrued interest	45,748	101,381	Customer and other deposits	6,460	8,083
Accounts receivable				527,872	357,645
Government of Canada	147,061	184,182	Provision for employee termination benefits	167,557	125,818
Other	40,584	31,160			
Prepaid expenses	17,167	17,466		695,429	483,463
			EQUITY OF CANADA		
			Surplus	2,326,089	1,472,841
	3,021,518	1,956,304		3,021,518	1,956,304

Approved:

JEAN R. ROY
President

R. L. HENNESSY
Executive Director

Appendix—*Concluded*

Standards Council of Canada—*Concluded*

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Expenses		
Salaries, wages and employee benefits	2,056,671	1,703,424
Financial assistance to standards-writing organizations	755,000	700,000
Travel	577,314	539,598
Membership in international organizations	420,506	446,641
Publications and printing	319,197	258,103
Direct cost of standards purchases	293,183	279,018
Office accommodation	228,006	174,830
Telephone and postage	128,325	126,753
International secretariat costs	128,673	112,944
Professional and special services	100,602	81,175
Public relations	98,942	105,270
Office furniture and equipment	63,695	42,448
Meetings	28,482	29,316
Office supplies	28,323	23,736
Other	66,630	51,283
	5,293,549	4,674,539
Less: recoverable from Industry, Trade and Commerce *re:* GATT Enquiry Point operating costs	251,364	184,182
	5,042,185	4,490,357
Revenues		
Sale of standards	447,777	442,427
Interest on investments	668,531	301,428
Other income	11,125	12,846
	1,127,433	756,701
Net cost of operations	3,914,752	3,733,656
Parliamentary appropriation—Industry, Trade and Commerce Vote 75	4,768,000	4,225,000
Excess of parliamentary appropriation over net cost of operations for the year	853,248	491,344

STATEMENT OF SURPLUS
FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Appropriated		
Reserve towards cost of hosting the General Assembly of the International Organization for Standardization in 1982	151,528	135,000
Add: appropriated during the year	74,887	16,528
	226,415	151,528
Reserve towards cost of hosting the General Meeting of the International Electrotechnical Commission in 1985	87,190	81,000
Add: appropriated during the year	134,471	6,190
	221,661	87,190
Reserve for contingencies	46,874	46,874
Balance at end of the year	494,950	285,592
Unappropriated		
Balance at beginning of the year	1,187,249	718,623
Excess of parliamentary appropriation over net cost of operations for the year	853,248	491,344
	2,040,497	1,209,967
Less: appropriated during the year	209,358	22,718
Balance at end of the year	1,831,139	1,187,249
	2,326,089	1,472,841

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1982

1. Operations

The Standards Council of Canada was created by Parliament as a statutory corporation under its own act to be the national co-ordinating body for voluntary standardization. The Council carries out its task through the National Standards System, a federation of accredited organizations concerned with standards-writing, certification and testing co-ordinated by the Council.

Among its programs, the Council provides financial assistance to standards-writing organizations, travel assistance to Canadian delegates to international meetings, supports the program for the conversion of standards to the metric system of measurement, operates a self-funded standards sale service for Canadians for international and foreign national standards, and provides for Canadians a free national information service on standards.

2. Significant accounting policies

Statement of changes in financial position

A statement of changes in financial position has not been presented as, in the opinion of management, it would not add significantly to the information to be derived from these financial statements.

Office furniture and equipment

The costs of office furniture and equipment are charged to operations in the year of acquisition.

Foreign currency transactions

Gains and losses on purchases of international and foreign national standards in foreign currencies are recorded as part of the direct cost of those standards. Any amounts payable or receivable in foreign currencies at end of the year are translated into Canadian dollars at current rates of exchange.

Parliamentary appropriations

Parliamentary appropriations are recorded in the accounts when received.

SECTION 14

1981-82
PUBLIC ACCOUNTS

Justice

Department
Canadian Human Rights Commission
Commissioner for Federal Judicial Affairs
Law Reform Commission of Canada
Supreme Court of Canada
Tax Review Board

CONTENTS

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Use of appropriations	14.4
Total cost of programs—Budgetary	14.6
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Grants and contributions	14.9
Budgetary expenditure by program and standard object	14.10
Revenue	14.11

JUSTICE

Department

Objectives

ADMINISTRATION OF JUSTICE PROGRAM

—To provide legal services to the Government of Canada and to government departments and agencies; to superintend the administration of justice in Canada in all matters not within provincial jurisdiction; and to propose policy initiatives and programs in connection therewith.

CANADIAN UNITY INFORMATION OFFICE PROGRAM

—To promote Canadian unity.

Canadian Human Rights Commission

Objective

—To foster the principles that every individual should have equal opportunity to participate in all spheres of Canadian life and that the privacy of individuals should be protected.

Commissioner for Federal Judicial Affairs

Objectives

ADMINISTRATION OF FEDERAL COURT OF CANADA PROGRAM

—To provide a court of law, equity and admiralty for the better administration of the laws of Canada.

ADMINISTRATION OF FEDERAL JUDICIAL AFFAIRS PROGRAM

—To provide central administrative services for the Canadian Judicial Council, the Federal Court of Canada, and federally appointed judges of the superior, county and district courts of the provinces and territories.

Law Reform Commission of Canada

Objective

—To study and keep under review on a continuing and systematic basis the statutes and other laws comprising the laws of Canada with a view to making recommendations for their improvement, modernization and reform.

Supreme Court of Canada

Objective

—To provide a general Court of Appeal for Canada.

Tax Review Board

Objective

—To provide an easily accessible and independent tribunal for the informal and expeditious disposition of disputes between taxpayers and the Minister of National Revenue.

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	ADMINISTRATION OF JUSTICE PROGRAM	
	Budgetary	
1	Operating expenditures	$ 43,548,400
	1c	1,269,300
	1e	1,838,288
	Transfer from TB Vote 5(1)	558,169
5	The grants listed in the Estimates and contributions	$ 33,784,800
	5c	638,900
	Transfer from TB Vote 10(1)	439,455
Stat	Minister of Justice—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	
	CANADIAN UNITY INFORMATION OFFICE PROGRAM	
	Budgetary	
10	Program expenditures	$ 23,461,000
	10c	8,900,000
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total Budgetary	
	CANADIAN HUMAN RIGHTS COMMISSION	
	Budgetary	
15	Program expenditures	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS	
	ADMINISTRATION OF FEDERAL COURT OF CANADA PROGRAM	
	Budgetary	
20	Program expenditures	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	ADMINISTRATION OF FEDERAL JUDICIAL AFFAIRS PROGRAM	
	Budgetary	
25	Operating expenditures, the grants listed in the Estimates, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of the Yukon Territory and the Supreme Court of the Northwest Territories, not provided for by the Judges Act	$ 1,772,000
	Less: transfer to Vote 30	29,999
30	Canadian Judicial Council—Operating expenditures	$ 230,000
	30e To authorize the transfer of $29,999 from Justice Vote 25, Appropriation Act No. 2, 1981-82 for the purposes of this Vote	1
	Transfer from Vote 25	29,999
Stat	Judges' salaries, allowances and annuities; and annuities to widows and children of judges	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	LAW REFORM COMMISSION OF CANADA	
	Budgetary	
35	Program expenditures	$ 3,178,000
	35c	658,500
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	SUPREME COURT OF CANADA	
	Budgetary	
40	Program expenditures and the grants listed in the Estimates	
Stat	Judges' salaries, allowances and annuities; and annuities to widows and children of judges	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	TAX REVIEW BOARD	
	Budgetary	
45	Program expenditures	
Stat	Members' salaries, allowances and annuities and amounts paid pursuant to Subsection 19(1) of the Tax Review Board Act	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total Budgetary	

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(1) Treasury Board Vote 5 government contingencies.
Treasury Board Vote 10 student summer and youth employment.

(2) Reserved allotment established to provide payment authority for the overexpenditure of the previous year's appropriation which resulted from Payables at Year End (PAYE).

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
47,214,157	(379,353)(2)	46,834,804		46,834,804	46,037,000	797,804		38,348,353
34,863,155		34,863,155		34,863,155	34,099,580	763,575		30,665,875
24,600	18,375	42,975		42,975	42,975			24,975
4,338,000	686,000	5,024,000		5,024,000	5,024,000			3,719,000
	1,646	1,646		1,646	1,646			356
86,439,912	***326,668***	***86,766,580***		***86,766,580***	***85,205,201***	***1,561,379***		***72,758,559***
32,361,000		32,361,000		32,361,000	27,577,847	4,783,153		25,119,469
325,000	51,000	376,000		376,000	376,000			262,000
32,686,000	***51,000***	***32,737,000***		***32,737,000***	***27,953,847***	***4,783,153***		***25,381,469***
119,125,912	377,668	119,503,580		119,503,580	113,159,048	6,344,532		98,140,028
5,318,000		5,318,000		5,318,000	5,072,194	245,806		4,103,863
477,000	75,000	552,000		552,000	552,000			385,000
5,795,000	***75,000***	***5,870,000***		***5,870,000***	***5,624,194***	***245,806***		***4,488,863***
4,391,000		4,391,000		4,391,000	4,379,509	11,491		3,718,377
414,000	65,000	479,000		479,000	479,000			358,000
4,805,000	***65,000***	***4,870,000***		***4,870,000***	***4,858,509***	***11,491***		***4,076,377***
1,742,001		1,742,001		1,742,001	1,690,573	51,428		1,704,771
260,000		260,000		260,000	255,244	4,756		176,574
62,702,000	2,235,467	64,937,467		64,937,467	64,937,467			59,062,391
94,000	15,000	109,000		109,000	109,000			82,000
64,798,001	***2,250,467***	***67,048,468***		***67,048,468***	***66,992,284***	***56,184***		***61,025,736***
3,836,500		3,836,500		3,836,500	2,845,151	991,349		2,280,052
124,000	20,000	144,000		144,000	144,000			97,000
3,960,500	***20,000***	***3,980,500***		***3,980,500***	***2,989,151***	***991,349***		***2,377,052***
3,087,000		3,087,000		3,087,000	3,032,177	54,823		2,338,258
1,252,000	(34,433)	1,217,567		1,217,567	1,217,567			1,226,239
201,000	32,000	233,000		233,000	233,000			172,000
4,540,000	***(2,433)***	***4,537,567***		***4,537,567***	***4,482,744***	***54,823***		***3,736,497***
1,288,000		1,288,000		1,288,000	1,030,616	257,384		915,298
537,000	(16,855)	520,145		520,145	520,145			464,778
111,000	18,000	129,000		129,000	129,000			94,000
1,936,000	***1,145***	***1,937,145***		***1,937,145***	***1,679,761***	***257,384***		***1,474,076***
204,960,413	2,786,847	207,747,260		207,747,260	199,785,691	7,961,569		175,318,629

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT						
ADMINISTRATION OF JUSTICE	1981-82	85,205	1,259	3,067	667	87,680
	1980-81	72,759	664	2,691	462	75,248
CANADIAN UNITY INFORMATION OFFICE	1981-82	27,954		256	50	28,260
	1980-81	25,381		263	44	25,688
	1981-82	113,159	1,259	3,323	717	115,940
	1980-81	98,140	664	2,954	506	100,936
CANADIAN HUMAN RIGHTS COMMISSION	1981-82	5,624	4	308	72	6,000
	1980-81	4,489		263	44	4,796
COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS						
ADMINISTRATION OF FEDERAL COURT OF CANADA	1981-82	4,859	227	1,200	81	5,913
	1980-81	4,076	147	1,168	59	5,156
ADMINISTRATION OF FEDERAL JUDICIAL AFFAIRS	1981-82	66,992	2,143	107	62	65,018
	1980-81	61,026	1,138	106	51	60,045
LAW REFORM COMMISSION OF CANADA	1981-82	2,989	2	173	20	3,180
	1980-81	2,377		150	16	2,543
SUPREME COURT OF CANADA	1981-82	4,483	67	2,184	52	6,652
	1980-81	3,736	35	933	41	4,675
TAX REVIEW BOARD	1981-82	1,680	23	247	21	1,925
	1980-81	1,474	21	202	16	1,671
Total	1981-82	199,786	3,725	7,542	1,025	204,628
	1980-81	175,318	2,005	5,776	733	179,822

Programs by Activity—Budgetary

(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
ADMINISTRATION OF JUSTICE PROGRAM								
Administration	6,779	7,204	137	410			6,916	7,614
Legal services	33,045	33,036	65	95			33,110	33,131
Legal policy and program development	6,854	5,304		32	34,863	34,100	41,717	39,436
Contributions to employee benefit plans	5,024	5,024					5,024	5,024
	51,702	50,568	202	537	34,863	34,100	86,767	85,205
Less: receipts credited to revenue	1,259	1,259					1,259	1,259
Add: accommodation provided without charge by Public Works	3,067	3,067					3,067	3,067
other services provided without charge by other departments	667	667					667	667
Total cost of program	54,177	53,043	202	537	34,863	34,100	89,242	87,680
CANADIAN UNITY INFORMATION OFFICE PROGRAM								
Audio-visual and documentation	1,053	924		11			1,053	935
Information and publications	24,994	22,435	100	95			25,094	22,530
Liaison and special projects	6,171	4,050	43	63			6,214	4,113
Contributions to employee benefit plans	376	376					376	376
	32,594	27,785	143	169			32,737	27,954
Add: accommodation provided without charge by Public Works	256	256					256	256
other services provided without charge by other departments	50	50					50	50
Total cost of program	32,900	28,091	143	169			33,043	28,260
CANADIAN HUMAN RIGHTS COMMISSION								
Canadian Human Rights Commission	5,858	5,618	12	6			5,870	5,624
Less: receipts credited to revenue		4						4
Add: accommodation provided without charge by Public Works	308	308					308	308
other services provided without charge by other departments	72	72					72	72
Total cost of program	6,238	5,994	12	6			6,250	6,000
COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS								
ADMINISTRATION OF FEDERAL COURT OF CANADA PROGRAM								
Administration of Federal Court of Canada	4,807	4,767	63	92			4,870	4,859
Less: receipts credited to revenue		227						227
Add: accommodation provided without charge by Public Works	1,200	1,200					1,200	1,200
other services provided without charge by other departments	81	81					81	81
Total cost of program	6,088	5,821	63	92			6,151	5,913
ADMINISTRATION OF FEDERAL JUDICIAL AFFAIRS PROGRAM								
Administration	1,737	1,683	5	8			1,742	1,691
Canadian Judicial Council	258	255	2				260	255
Judges' salaries, allowances and annuities; and annuities to widows and children of judges	53,197	53,197			11,740	11,740	64,937	64,937
Contributions to employee benefit plans	109	109					109	109
	55,301	55,244	7	8	11,740	11,740	67,048	66,992
Less: receipts credited to revenue		2,143						2,143
Add: accommodation provided without charge by Public Works	107	107					107	107
other services provided without charge by other departments	62	62					62	62
Total cost of program	55,470	53,270	7	8	11,740	11,740	67,217	65,018
LAW REFORM COMMISSION OF CANADA								
Law Reform Commission of Canada	3,907	2,953	73	36			3,980	2,989
Less: receipts credited to revenue	2	2					2	2
Add: accommodation provided without charge by Public Works	173	173					173	173
other services provided without charge by other departments	20	20					20	20
Total cost of program	4,098	3,144	73	36			4,171	3,180

Programs by Activity—Budgetary—*Concluded*

(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
SUPREME COURT OF CANADA								
Administration	2,981	2,939	93	93	13		3,087	3,032
Judges' salaries, allowances and annuities; and annuities to widows and children of judges	823	823			395	395	1,218	1,218
Contributions to employee benefit plans	233	233					233	233
	4,037	3,995	93	93	408	395	4,538	4,483
Less: receipts credited to revenue	67	67					67	67
Add: accommodation provided without charge by Public Works	2,155	2,184					2,155	2,184
other services provided without charge by other departments	52	52					52	52
Total cost of program	6,177	6,164	93	93	408	395	6,678	6,652
TAX REVIEW BOARD								
Tax Review Board	1,895	1,638	24	24	18	18	1,937	1,680
Less: receipts credited to revenue	23	23					23	23
Add: accommodation provided without charge by Public Works	247	247					247	247
other services provided without charge by other departments	21	21					21	21
Total cost of program	2,140	1,883	24	24	18	18	2,182	1,925

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT			
ADMINISTRATION OF JUSTICE PROGRAM			
Grants			
Legal policy and program development			
Uniform Law Conference of Canada to assist in payment of administrative expenses	3	3	3
Uniform Law Conference for the research purposes of the Conference	25	25	25
International Commission of Jurists	16	16	16
L'Institut international de droit d'expression française (IDEF)	2	2	1
Grants to encourage student specialization in legislative drafting	79	74	70
Grants to encourage native people to enter the legal profession	121	121	97
Duff-Rinfret Scholarship Program	77	58	65
Canadian Association of Chiefs of Police for the Law Amendments Committee	17	17	12
British Institute of International and Comparative Law (CLAS)	10	10	10
Hague Academy of International Law	10	10	
Canadian Institute of Resources Law	10	10	
Centre de recherche en droit public de l'Université de Montréal	20	20	
	390	*366*	*299*
Contributions			
Legal policy and program development			
Contributions to the provinces and territories in accordance with agreements with the Minister on behalf of Canada to assist in the operation of legal aid systems	26,340	26,256	23,581
Contributions to the provinces and territories in accordance with agreements with the Minister on behalf of Canada to assist in the operation of programs to compensate victims of violent crime	2,360	2,240	2,174
Contributions to encourage experimental and research work in legal aid	249	224	256
Canadian Association of Chiefs of Police and to provinces to employ law students with police forces	281	270	273
Contributions for a Summer Exchange Program between civil and common law students	269	266	263
Canadian Law Information Council	300	300	300
Pilot projects relating to family courts	400	400	416
Canadian Association of Provincial Court Judges	60	60	50
Criminal law reform	936	708	224
Native court-worker and related programs for native people and representatives of the legal system	2,555	2,368	2,115
Consultation and Development Fund	175	131	47
University of Ottawa Legislative Drafting Programme	37	37	48
Canadian Society of Forensic Science	32	30	30
Summer Employment Program	439	435	
Canadian Association of Crown Counsel	40	9	
Expenditures not required for the current year			590
	34,473	*33,734*	*30,367*
	34,863	*34,100*	*30,666*
COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS			
ADMINISTRATION OF FEDERAL JUDICIAL AFFAIRS PROGRAM			
Grants			
Judges' salaries, allowances and annuities; and annuities to widows and children of judges			
Annuities under the Judges Act (R.S.c. J-1 as amended)	11,740	11,740	8,944
Expenditures not required for the current year			48
	11,740	*11,740*	*8,992*
SUPREME COURT OF CANADA			
Grants			
Administration			
Gratuities to a surviving spouse of a judge who dies while in office, or to such dependents as may be approved by Treasury Board, in an amount equal to one-sixth of the annual salary payable to the judge at the time of his death	13		
Judges' salaries, allowances and annuities; and annuities to widows and children of judges			
Annuities under the Judges Act (R.S. c. J-1 as amended)	395	395	366
	408	*395*	*366*
TAX REVIEW BOARD			
Grants			
Annuities to surviving spouses of members of the Tax Review Board			
Annuities under the Tax Review Board Act (Statutes of Canada 1970-71-72 c. 11)	*18*	*18*	*17*
Total	47,029	46,253	40,041

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Administration of Justice Program	Canadian Unity Information Office Program	Subtotal	Canadian Human Rights Commission	Administration of Federal Court of Canada Program	Administration of Federal Judicial Affairs Program	Subtotal Commissioner for Federal Judicial Affairs	Law Reform Commission of Canada	Supreme Court of Canada	Tax Review Board	Total
(1) Salaries and wages	34,960 **34,621** *28,974*	2,847 **2,703** *1,962*	37,807 **37,324** *30,936*	3,669 **3,394** *2,696*	3,100 **3,098** *2,624*	49,684 **49,663** *48,501*	52,784 **52,761** *51,125*	1,018 **932** *652*	2,287 **2,271** *1,951*	1,372 **1,128** *1,007*	98,937 **97,810** *88,367*
(1) Other personnel costs	5,131 **5,131** *3,770*	376 **376** *262*	5,507 **5,507** *4,032*	552 **552** *385*	479 **479** *358*	109 **109** *82*	588 **588** *440*	144 **144** *97*	233 **233** *172*	129 **129** *94*	7,153 **7,153** *5,220*
(2) Transportation and communications	3,674 **3,119** *2,804*	1,655 **2,698** *785*	5,329 **5,817** *3,589*	407 **545** *379*	390 **390** *331*	3,760 **3,746** *2,520*	4,150 **4,136** *2,851*	435 **246** *246*	141 **141** *159*	202 **226** *209*	10,664 **11,111** *7,433*
(3) Information	109 **330** *339*	22,714 **18,054** *17,739*	22,823 **18,384** *18,078*	210 **31** *39*		170 **180** *139*	170 **180** *139*	584 **166** *277*	252 **239** *172*	**2**	24,039 **19,002** *18,705*
(4) Professional and special services	5,754 **4,959** *4,065*	3,590 **3,438** *1,911*	9,344 **8,397** *5,976*	717 **722** *646*	373 **405** *327*	556 **518** *386*	929 **923** *713*	1,500 **1,280** *925*	429 **416** *361*	113 **67** *86*	13,032 **11,805** *8,707*
(5) Rentals	93 **639** *158*	145 **108** *272*	238 **747** *430*	64 **39** *26*	127 **95** *80*	29 **38** *20*	156 **133** *100*	12 **46** *17*	71 **71** *53*	5 **25** *1*	546 **1,061** *627*
(6) Purchased repair and upkeep	217 **231** *141*	365 **114** *308*	582 **345** *449*	6 **47** *41*	45 **58** *30*	5 **4** *5*	50 **62** *35*	13 **9** *4*	45 **45** *32*	8 **4** *1*	704 **512** *562*
(7) Utilities, materials and supplies	1,762 **1,502** *1,084*	902 **294** *974*	2,664 **1,796** *2,058*	227 **283** *197*	265 **230** *211*	328 **323** *73*	593 **553** *284*	201 **126** *107*	578 **578** *377*	66 **57** *42*	4,329 **3,393** *3,065*
(8) Construction and acquisition of land, buildings and works									*22*		*22*
(9) Construction and acquisition of machinery and equipment	202 **537** *272*	143 **169** *1,168*	345 **706** *1,440*	12 **6** *75*	70 **92** *110*	7 **8** *25*	77 **100** *135*	73 **36** *46*	93 **93** *66*	24 **24** *17*	624 **965** *1,779*
(10) Grants, contributions and other transfer payments	34,863 **34,100** *30,666*		34,863 **34,100** *30,666*			11,740 **11,740** *8,992*	11,740 **11,740** *8,992*		408 **395** *366*	18 **18** *17*	47,029 **46,253** *40,041*
(12) All other expenditures	2 **36** *486*		2 **36** *486*	6 **5** *5*	21 **12** *5*	660 **663** *283*	681 **675** *288*	**4** *6*	1 **1** *5*		690 **721** *790*
Total net expenditures	86,767 **85,205** *72,759*	32,737 **27,954** *25,381*	119,504 **113,159** *98,140*	5,870 **5,624** *4,489*	4,870 **4,859** *4,076*	67,048 **66,992** *61,026*	71,918 **71,851** *65,102*	3,980 **2,989** *2,377*	4,538 **4,483** *3,736*	1,937 **1,680** *1,474*	207,747 **199,786** *175,318*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Revenue

DEPARTMENT

Comparative Summary	1981-82 $	1980-81 $
Non-Tax Revenue—		
A Refunds of previous years' expenditure	671,005	90,440
B Services and service fees	15,519	19,572
C Miscellaneous	572,786	554,464
Total	1,259,310	664,476

Details	1981-82 $	 $
Non-Tax Revenue—		
C Miscellaneous:		
Fines and forfeitures	524,989	
Rent and utilities (residential)	30,286	
Other	17,511	
		572,786

CANADIAN HUMAN RIGHTS COMMISSION

Comparative Summary	1981-82 $	1980-81 $
Non-Tax Revenue—		
Miscellaneous	3,529	

Details	1981-82 $	 $
Non-Tax Revenue—		
Miscellaneous:		
Recovery of employer's share of employees benefit plans for person on Executive Exchange Program	3,423	
Sundries	106	
		3,529

COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS

Comparative Summary	1981-82 $	1980-81 $
Non-Tax Revenue—		
A Refunds of previous years' expenditure	76,949	8,456
B Services and service fees	149,744	139,032
C Miscellaneous	2,143,216	1,137,780
Total	2,369,909	1,285,268

Details	1981-82 $	 $
Non-Tax Revenue—		
A Refunds of previous years' expenditure:		
Salary overpayments	73,245	
Professional services	3,704	
		76,949
B Services and service fees:		
Federal court fees	138,844	
Court costs	10,900	
		149,744
C Miscellaneous:		
Judges' Public Service Superannuation Account deductions	2,135,807	
Rent	5,430	
Other	1,979	
		2,143,216

LAW REFORM COMMISSION OF CANADA

Comparative Summary	1981-82 $	1980-81 $
Non-Tax Revenue—		
Refunds of previous years' expenditure	1,588	

SUPREME COURT OF CANADA

Comparative Summary	1981-82 $	1980-81 $
Non-Tax Revenue—		
A Refunds of previous years' expenditure	427	604
B Miscellaneous	66,981	34,653
Total	67,408	35,257

Details	1981-82 $	 $
Non-Tax Revenue—		
B Miscellaneous:		
Sales of Supreme Court Bulletin	4,655	
Reasons for judgment, and	22,178	
Photocopies as requested	6,180	
Miscellaneous transfer from Security Account	18,469	
Judges' Public Service Superannuation Account contributions deductions	15,499	
		66,981

TAX REVIEW BOARD

Comparative Summary	1981-82 $	1980-81 $
Non-Tax Revenue—		
A Refunds of previous years' expenditure	927	901
B Proceeds from sales	2,677	2,504
C Miscellaneous	19,781	17,662
Total	23,385	21,067

Details	1981-82 $
Non-Tax Revenue—	
C Miscellaneous:	
Contribution to Judges' Superannuation Account	19,781

SECTION 15

1981-82
PUBLIC ACCOUNTS

Labour

Department
Canada Labour Relations Board
Canadian Centre for Occupational Health and Safety

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LABOUR

Department

Objective

—To promote and protect:

- —the rights of the parties involved in the world of work;
- —a working environment conducive to physical and social well-being;
- —a fair return for efforts in the work place;
- —and in all cases to ensure equitable access to employment opportunities.

Canada Labour Relations Board

Objective

—To contribute to and promote effective industrial relations in any work, undertaking or business that falls within the authority of the Parliament of Canada.

Canadian Centre for Occupational Health and Safety

Objective

—To promote the fundamental right of Canadians to a healthy and safe working environment and to enhance the physical and mental health of workers.

Note: Effective September 24, 1981 (PC 1981-2680), the Fitness and Amateur Sport Program was transferred to the Department of Secretary of State.

Use of Appropriations

Vote	Program		
	DEPARTMENT		
	Budgetary		
1	Operating expenditures and the expenses of delegates engaged in activities related to Canada's role in international labour affairs	$	27,348,000
	1c		406,700
	1e		1,719,000
	Transfer from: TB Vote 10[1]		2,736
	TB Vote 30[1]		50,000
5	The grants listed in the Estimates and contributions	$	7,811,000
	5e		1,662,838
	Transfer from: TB Vote 5[1]		500,000
	TB Vote 10[1]		44,251
Stat	Minister of Labour—Salary and motor car allowance		
Stat	Payments of compensation respecting Public Service Employees (R.S. c. G-8) and Merchant Seamen (R.S. c. M-11)		
Stat	Contributions to employee benefit plans		
Stat	Refunds of amounts credited to revenue in previous years		
	Total program—Budgetary		
	Non-budgetary		
Stat	Advances of operating funds to provincial compensation boards to administer the Government Employee Compensation Act under Section 3(4) of the Act. (Net)		
	CANADA LABOUR RELATIONS BOARD		
	Budgetary		
20	Program expenditures		
Stat	Contributions to employee benefit plans		
	Total program—Budgetary		
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
	Budgetary		
25	Payment to the Canadian Centre for Occupational Health and Safety	$	2,231,000
	25c		1,000,000
	Total Budgetary		
	Total Non-budgetary		

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[1] Treasury Board Vote 5 government contingencies.
Treasury Board Vote 10 student summer and youth employment.
Treasury Board Vote 30 (Comptroller General) implementation of plans to improve management practices and controls.

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
29,526,436		29,526,436		29,526,436	28,699,725	826,711		22,946,298
10,018,089		10,018,089		10,018,089	9,673,300	344,789		7,499,602
24,600	18,375	42,975		42,975	42,975			27,025
19,000,000	2,747,257	21,747,257		21,747,257	21,747,257			17,192,813
2,636,000	417,000	3,053,000		3,053,000	3,053,000			2,192,580
	1,269	1,269		1,269	1,269			2,079
61,205,125	***3,183,901***	***64,389,026***		***64,389,026***	***63,217,526***	***1,171,500***		***49,860,397***
	1,178,778	***1,178,778***		***1,178,778***	***1,000,000***		***178,778***	
3,896,800		3,896,800		3,896,800	3,713,918	182,882		3,411,145
377,700	60,000	437,700		437,700	437,700			325,000
4,274,500	***60,000***	***4,334,500***		***4,334,500***	***4,151,618***	***182,882***		***3,736,145***
3,231,000		***3,231,000***		***3,231,000***	***3,231,000***			***2,015,000***
68,710,625	3,243,901	71,954,526		71,954,526	70,600,144	1,354,382		55,611,542
	1,178,778	1,178,778		1,178,778	1,000,000		178,778	

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT	1981-82	63,217	109	2,192	525	65,825
	1980-81	49,860	54	2,192	332	52,330
CANADA LABOUR RELATIONS BOARD	1981-82	4,152	2	602	58	4,810
	1980-81	3,736	3	572	39	4,344
CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY	1981-82	3,231				3,231
	1980-81	2,015				2,015
Total	1981-82	70,600	111	2,794	583	73,866
	1980-81	55,611	57	2,764	371	58,689

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
Mediation and conciliation services	2,510	2,694	3	3			2,513	2,697
Program development and central operations	8,082	8,087	94	117	4,623	4,347	12,799	12,551
General labour services	11,150	9,892	242	262	69	139	11,461	10,293
Policy administration	3,311	3,597	2	36			3,313	3,633
Administration	7,221	7,088	9	21			7,230	7,109
Special income support programs					5,326	5,187	5,326	5,187
Payments of compensation respecting Public Service Employees and Merchant Seamen	35,950	32,672			11	11	35,961	32,683
	68,224	64,030	350	439	10,029	9,684	78,603	74,153
Less: receipts and revenues credited to the vote	14,214	10,936					14,214	10,936
	54,010	53,094	350	439	10,029	9,684	64,389	63,217
Less: receipts credited to revenue		109						109
Add: accommodation provided without charge by Public Works	2,192	2,192					2,192	2,192
other services provided without charge by other departments	525	525					525	525
Total cost of program	56,727	55,702	350	439	10,029	9,684	67,106	65,825
CANADA LABOUR RELATIONS BOARD								
Canada Labour Relations Board	4,329	4,126	6	26			4,335	4,152
Less: receipts credited to revenue		2						2
Add: accommodation provided without charge by Public Works	602	602					602	602
other services provided without charge by other departments	58	58					58	58
Total cost of program	4,989	4,784	6	26			4,995	4,810
CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY								
Council of governors					624	624	624	624
President and Centre Staff					2,607	2,607	2,607	2,607
Total cost of program					3,231	3,231	3,231	3,231

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT			
Grants			
Program development and central operations			
Special research studies in the labour field (special research)	40	40	39
Special research studies in the labour field (accident prevention)	16	16	16
Grants to labour unions and to their individual members not affiliated with the Canadian Labour Congress for labour education	303	285	301
To support activities which contribute to Labour Canada's objectives	62	62	40
Grants to support standards writing associations	10	10	
Special income support programs			
Adjustment assistance benefits in accordance with terms and conditions prescribed by the Governor in Council, to workers in the textile, clothing, footwear and tanning industries, in circumstances where a significant number become unemployed as a result of a significant reduction in tariffs, or as a result of conditions established for special measures of protection or because, although injury or a threat thereof due to import competition has been established, special measures of protection are not deemed practicable	5,326	5,187	3,800
Payments of compensation respecting Public Service Employees and Merchant Seamen			
Merchant Seamen Compensation—Supplementary compensation to certain widows and dependent children of seamen and for extension of allowance payments for children under 21 who are attending school (R.S. c. M-11)	11	11	12
	5,768	*5,611*	*4,208*
Contributions			
Program development and central operations			
Contribution to the Canadian Labour Congress labour education programs	2,839	2,838	2,542
Contributions to labour organizations not affiliated with the Canadian Labour Congress to promote and upgrade labour education programs	378	378	338
Quality of working life projects	683	499	109
Atlantic Region Labour Education Centre	292	292	261
General labour services			
Vancouver Rail Task Force Labour Committee	25	25	25
Youth Summer Job Program	44	41	27
	4,261	*4,073*	*3,302*
	10,029	*9,684*	*7,510*
CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY			
Grants			
Canadian Centre for Occupational Health and Safety	*3,231*	*3,231*	*2,015*
Total	13,260	12,915	9,525

Budgetary Expenditure by Program and Standard Object

(in thousands of dollars)

STANDARD OBJECT	Department	Canada Labour Relations Board	Canadian Centre for Occupational Health and Safety	Total
(1) Salaries and wages	20,718	2,905		23,623
	20,359	**2,648**		**23,007**
	16,914	*2,429*		*19,343*
(1) Other personnel costs	34,876	438		35,314
	31,238	**438**		**31,676**
	25,916	*325*		*26,241*
(2) Transportation and communications	2,107	417		2,524
	1,934	**474**		**2,408**
	1,630	*434*		*2,064*
(3) Information	609	78		687
	679	**63**		**742**
	476	*58*		*534*
(4) Professional and special services	8,054	227		8,281
	7,590	**286**		**7,876**
	6,232	*244*		*6,476*
(5) Rentals	223	80		303
	168	**61**		**229**
	151	*84*		*235*
(6) Purchased repair and upkeep	99	2		101
	93	**6**		**99**
	92	*7*		*99*
(7) Utilities, materials and supplies	715	158		873
	832	**141**		**973**
	650	*122*		*772*
(9) Construction and acquisition of machinery and equipment	350	6		356
	439	**26**		**465**
	122	*19*		*141*
(10) Grants, contributions and other transfer payments	10,029		3,231	13,260
	9,684		**3,231**	**12,915**
	7,510		*2,015*	*9,525*
(12) All other expenditures	823	24		847
	1,137	**9**		**1,146**
	665	*14*		*679*
(1-12) Total	78,603	4,335	3,231	86,169
	74,153	**4,152**	**3,231**	**81,536**
	60,358	*3,736*	*2,015*	*66,109*
(13) *Less:* receipts and revenues credited to the vote	14,214			14,214
	10,936			**10,936**
	10,498			*10,498*
Total net expenditures	64,389	4,335	3,231	71,955
	63,217	**4,152**	**3,231**	**70,600**
	49,860	*3,736*	*2,015*	*55,611*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Revenue

	1981-82	1980-81
	$	$
DEPARTMENT		
Comparative Summary		
Non-Tax Revenue—		
A Refunds of previous years' expenditure	56,612	3,938
B Services and service fees	266	
C Proceeds from sales		429
D Miscellaneous	52,494	50,082
Total	109,372	54,449

	1981-82	
	$	$
Details		
Non-Tax Revenue—		
A Refunds of previous years' expenditure:		
Grants and contributions	6,178	
Recovery of salaries on transfer	14,878	
Supply and Services—		
Advertising contract	28,792	
Sundry	6,764	
		56,612
D Miscellaneous:		
Fines and penalties	36,868	
Credit received from Revenue Canada—		
Taxation pertaining to the Canada Pension Plan	9,471	
Other	6,155	
		52,494

	1981-82	1980-81
	$	$
CANADA LABOUR RELATIONS BOARD		
Comparative Summary		
Non-Tax Revenue—		
A Refunds of previous years' expenditure	1,210	1,382
B Proceeds from sales	1,232	1,514
Total	2,442	2,896

Appendix

Canadian Centre for Occupational Health and Safety

(Established by the Canadian Centre for Occupational Health and Safety Act)

AUDITOR'S REPORT

THE COUNCIL OF THE CANADIAN CENTRE FOR
OCCUPATIONAL HEALTH AND SAFETY
AND
THE HONOURABLE CHARLES C. CACCIA, P.C., M.P.
MINISTER OF LABOUR

I have examined the balance sheet of the Canadian Centre for Occupational Health and Safety as at December 31, 1981 and the statements of revenue, expenditure and equity and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Centre as at December 31, 1981 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

KENNETH M. DYE
Auditor General of Canada

Ottawa, Ontario
April 12, 1982

BALANCE SHEET AS AT DECEMBER 31, 1981

ASSETS	1981	1980	LIABILITIES	1981	1980
	$	$		$	$
Current			Current		
Cash	282,007	1,545	Accounts payable and accrued liabilities	239,338	259,859
Short-term deposits	725,000	1,900,000	Deferred parliamentary grant	557,750	503,750
Accrued interest receivable	9,505	15,739		797,088	763,609
Advances and accounts receivable	19,933	16,725			
Prepaid expenses		5,083			
	1,036,445	1,939,092	EQUITY OF CANADA		
Fixed (Note 3)	655,388	299,976			
			Equity at end of the year	894,745	1,475,459
	1,691,833	2,239,068		1,691,833	2,239,068

J. H. CURRIE
Chairman

K. MANCHUK
Treasurer

Appendix—*Concluded*

Canadian Centre for Occupational Health and Safety—*Concluded*

STATEMENT OF REVENUE, EXPENDITURE AND EQUITY FOR THE YEAR ENDED DECEMBER 31, 1981

	1981	1980
	$	$
Revenue		
Parliamentary grant	2,177,000	1,825,250
Interest and other	298,876	210,880
	2,475,876	2,036,130
Expenditure		
Salaries, allowances and benefits	1,477,613	580,897
Travel, relocation, recruiting and staff training	260,083	270,972
Computer expenses	245,906	72,766
Professional and special services	234,377	220,225
Rent and occupancy	206,479	31,755
Printing and office supplies	194,841	88,270
Depreciation	102,007	16,812
Communications	80,219	31,176
Library	77,681	11,706
Governors honoraria and travel	65,066	74,440
Seminars and meetings	40,109	41,110
Equipment rental and minor purchases	25,824	16,956
Postage and freight	24,810	10,269
Executive Board honoraria and travel	21,575	21,162
Grants		16,247
	3,056,590	1,504,763
Net income (loss) for the year	(580,714)	531,367
Equity at beginning of the year	1,475,459	944,092
Equity at end of the year	894,745	1,475,459

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED DECEMBER 31, 1981

	1981	1980
	$	$
Funds provided		
Operations		
Net income for the year		531,367
Depreciation, not requiring an outlay of funds		16,812
		548,179
Funds applied		
Operations		
Loss for the year	580,714	
Depreciation, not requiring an outlay of funds	(102,007)	
	478,707	
Additions to fixed assets	457,419	310,381
	936,126	310,381
Increase (decrease) in working capital	(936,126)	237,798
Working capital at beginning of the year	1,175,483	937,685
Working capital at end of the year	239,357	1,175,483

NOTES TO FINANCIAL STATEMENTS DECEMBER 31, 1981

1. Authority and objectives

Pursuant to the Canadian Centre for Occupational Health and Safety Act, the Centre was established on October 1, 1978. The objectives of the Centre are to promote the right of Canadians to a healthy and safe working environment and to enhance the physical and mental health of workers.

2. Significant accounting policies

Accrual accounting

The Centre follows the accrual basis of accounting to record income and expenditure.

Parliamentary grant

The Centre operates on a calendar year and receives an operating grant from Parliament on an April 1 to March 31 basis to coincide with the fiscal year of the government. Accordingly, a quarter of the grant is deferred each year.

Fixed assets and depreciation

All fixed assets are recorded at cost. Furniture and equipment are depreciated over their useful life of five years on a straight line basis. Leasehold improvements are amortized over the term of the lease to a maximum of five years.

3. Fixed assets

	1981			1980
	Cost	Accumulated Depreciation	Net	Net
	$	$	$	$
Office furniture and equipment	302,859	51,159	251,700	151,480
Computer equipment	199,282	43,975	155,307	148,496
Leasehold improvements	273,090	24,709	248,381	
	775,231	119,843	655,388	299,976

4. Parliamentary grant

Parliamentary grant received in 1981 amounted to $2,231,000 (1980—$2,015,000).

5. Lease obligations

The future minimum lease payments under operating leases are as follows:

	$
1982	186,406
1983	126,500
1984	126,500
1985	126,500
1986	42,167

6. World Congress

In May 1983, the Centre will host the World Congress on the Prevention of Occupational Accident and Diseases. It is estimated that the total cost of this Congress will be $750,000 and fees generated $650,000. Costs incurred to December 31, 1981 and included in expenditure for that year amounted to $61,892.

SECTION 16

1981-82
PUBLIC ACCOUNTS

National Defence

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NATIONAL DEFENCE

Objective

DEFENCE SERVICES PROGRAM

—To ensure the security of Canada and to contribute to the maintenance of world peace.

Use of Appropriations

Vote	Program		
	DEFENCE SERVICES PROGRAM		
	Budgetary		
1	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of $16,535,411,000 for the purposes of Votes 1, 5, 10 and 15 of the department regardless of the year in which such commitments will come in course of payment (of which it is estimated that $10,877,594,000 will come due for payment in future years), authority to make payments from any of the said votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of the said votes in respect of materiels supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to spend revenue, as authorized by Treasury Board, received during the year for the purposes of any of the said votes		$ 4,053,780,000
	1e To authorize the transfer of $5,999,999 from National Defence Vote 10, Appropriation Act No. 2, 1981-82 for the purposes of this Vote		1
	Transfer from: Vote 10		5,999,999
	TB Vote 5(1)		43,917,027
	TB Vote 10(1)		10,000,000
5	Capital expenditures		$ 1,159,678,000
	5e To authorize the transfer of $15,000,000 from National Defence Vote 10, Appropriation Act No. 2, 1981-82 for the purposes of this Vote and to provide a further amount of		11,646,500
	Transfer from Vote 10		15,000,000
10	The grants listed in the Estimates, contributions for Emergency Preparedness purposes and contributions to the North Atlantic Treaty Organization military budgets, common infrastructure program and airborne early warning and control systems and, in accordance with Section 3 of the Defence Appropriation Act, 1950, the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes		$ 190,335,690
	Less transfer to: Vote 1	$ 5,999,999	
	Vote 5	15,000,000	20,999,999
15	Defence Construction (1951) Limited—Expenses incurred in procuring the construction and maintenance of defence projects on behalf of the Department of National Defence and in procuring the construction of such other projects as are approved by Treasury Board		$ 9,897,000
	Transfer from TB Vote 5(1)		475,000
Stat	Minister of National Defence—Salary and motor car allowance		
Stat	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan		
Stat	Pensions and other employee benefits—Members of the Canadian Forces		
Stat	Contributions to employee benefit plans		
	Use of appropriations not required for the current year		
	Total program—Budgetary		
	Non-budgetary		
L15	Loans to be made in the current and subsequent fiscal years in respect of housing projects, constructed, pursuant to agreements with the Minister of National Defence, for occupancy by members of the Canadian Forces; such loans to be at interest rates and in accordance with such terms and conditions as the Governor in Council prescribes. The total authority is $37,000,000. (Special Appropriation Act, 1963). (Gross)		
	Total Budgetary		
	Total Non-budgetary		

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(1) Treasury Board Vote 5 government contingencies.
Treasury Board Vote 10 student summer and youth employment.

(2) Reserved allotment established to provide payment authority for the overexpenditure of the previous year's appropriation which resulted from Payables at Year End (PAYE).

(3) Includes $1,924,544 in Vote 1 and $8,536,350 in Vote 5 as a result of a modification in accounting procedures for contractors' holdbacks, as recommended by the Auditor General, in order to achieve consistency within the Department. The over-utilization resulting from this modification has not affected the amounts or timing of cash payments.

Appropriations					Used in the current year	Balances		Used in the previous year
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total		Lapsed (overexpended)	Carried forward	
$	$	$	$	$	$	$	$	$
4,113,697,027	(8,371,729)(2)	4,105,325,298		4,105,325,298	4,130,677,853	(25,352,555)(3)		3,521,054,291
1,186,324,500	(11,849,183)(2)	1,174,475,317		1,174,475,317	1,197,935,385	(23,460,068)(3)		978,408,486
169,335,691		169,335,691		169,335,691	169,246,593	89,098		175,864,390
10,372,000		10,372,000		10,372,000	10,372,000			7,697,000
24,600	18,375	42,975		42,975	42,975			24,975
16,400	(2,788)	13,612		13,612	13,612			12,197
400,283,000	11,920,806	412,203,806		412,203,806	412,203,806			310,612,795
92,605,000	14,632,065	107,237,065		107,237,065	107,237,065			83,364,000
								37,627
5,972,658,218	*6,347,546*	*5,979,005,764*		*5,979,005,764*	*6,027,729,289*	*(48,723,525)*		*5,077,075,761*
			13,086,217	*13,086,217*			*13,086,217*	
5,972,658,218	6,347,546	5,979,005,764		5,979,005,764	6,027,729,289	(48,723, 525)		5,077,075,761
			13,086,217	13,086,217			13,086,217	

Total Cost of Program—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of program
DEFENCE SERVICES	1981-82	6,027,729	23,295	297,875	19,485	50,482	6,372,276
	1980-81	5,077,076	26,452	282,208	20,505	57,651	5,410,988

Program by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEFENCE SERVICES PROGRAM								
Land and tactical air forces	1,100,877	1,130,131	537,209	569,938			1,638,086	1,700,069
Maritime forces	854,036	899,415	293,590	244,619			1,147,626	1,144,034
Air defence forces	486,814	445,015	170,140	178,892			656,954	623,907
Military support forces	542,584	601,626	57,086	79,397			599,670	681,023
Military training services	701,812	685,996	74,665	79,055			776,477	765,051
Scientific, engineering and supply services	341,470	346,283	43,203	46,241			384,673	392,524
Policy direction, operational command and management services	329,274	330,817	1,582	4,548	169,349	169,260	500,205	504,625
Military pensions, pension contributions and other benefits	264,145	264,145			148,059	148,059	412,204	412,204
Contributions to employee benefit plans (civilian)	107,237	107,237					107,237	107,237
	4,728,249	4,810,665	1,177,475	1,202,690	317,408	317,319	6,223,132	6,330,674
Less: receipts and revenues credited to the vote	241,126	298,190	3,000	4,755			244,126	302,945
	4,487,123	4,512,475	1,174,475	1,197,935	317,408	317,319	5,979,006	6,027,729
Less: receipts credited to revenue	19,500	23,295					19,500	23,295
Add: accommodation provided without charge by this department	297,875	297,875					297,875	297,875
accommodation provided without charge by Public Works	19,485	19,485					19,485	19,485
other services provided without charge by other departments	50,482	50,482					50,482	50,482
Total cost of program	4,835,465	4,857,022	1,174,475	1,197,935	317,408	317,319	6,327,348	6,372,276

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEFENCE SERVICES PROGRAM			
Grants			
Policy direction, operational command and management services			
Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (Appropriation Act No. 4, 1968)	14	14	12
Civil pensions and annuities:			
Mrs. Eleanor F Nixon	1	1	1
Mr. R P Thompson	8	8	7
Conference of Defence Associations	122	122	112
Army Cadet League of Canada	96	96	88
Air Cadet League of Canada	96	96	88
Navy League of Canada	96	96	88
Royal Canadian Naval Association	7	7	7
Naval Officers Association	19	19	18
Royal Canadian Air Force Association	26	26	24
Royal Canadian Navy Benevolent Fund	8	8	7
Royal Canadian Air Force Benevolent Fund	9	9	8
Canadian Forces Personnel Assistance Fund	8	8	8
Rifle associations	128	128	118
Military and united services institutes	23	17	17
Canadian universities—Military studies	488	480	443
Canadian Institute of Strategic Studies	50	50	50
	1,199	*1,185*	*1,096*
Contributions			
Policy direction, operational command and management services			
NATO military budgets and agencies	26,780	26,679	22,749
NATO infrastructure (capital expenditures)	60,700	60,526	51,700
NATO airborne early warning and control system (capital expenditures)	74,950	75,697	98,295
Mutual aid	3,200	2,725	179
Contributions to provinces and municipalities for emergency preparedness purposes	2,501	2,429	1,857
Contribution to University of British Columbia Press	20	20	
Military pensions, pension contributions and other benefits			
Payments under Parts I-IV of the Defence Services Pension Continuation Act (R.S. c. D-3)	7,526	7,526	7,725
Payments under the Supplementary Retirement Benefits Act (R.S. c. 43-2nd Supp.)	140,532	140,532	108,579
	316,209	*316,134*	*291,084*
Total	317,408	317,319	292,180

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT		1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
(1)	Salaries and wages	756,281	764,707	644,113
(1)	Other personnel costs	127,974	130,826	105,463
(1)	Pay of the Forces	1,731,868	1,741,621	1,515,038
(1)	Other military personnel costs	123,305	163,471	147,012
(1)	Government contribution to military pension funds	236,932	236,932	175,077
(2)	Transportation and communications	254,604	248,002	202,603
(3)	Information	17,434	17,703	14,944
(4)	Professional and special services	259,352	246,846	218,988
(5)	Rentals	41,607	38,605	30,093
(6)	Purchased repair and upkeep	378,422	352,065	291,157
(7)	Utilities, materials and supplies	833,993	909,394	723,430
(8)	Construction and acquisition of land, buildings and works	124,065	109,574	76,994
(9)	Construction and acquisition of machinery and equipment	993,516	1,029,827	853,619
(10)	Grants, contributions and other transfer payments	317,408	317,319	292,180
(12)	All other expenditures	26,371	23,782	21,339
(1-12)	Total	6,223,132	6,330,674	5,312,050
(13)	*Less:* receipts and revenues credited to the vote	244,126	302,945	234,974
	Total net expenditures	5,979,006	6,027,729	5,077,076

Budgetary Expenditure of Major Capital Projects
(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEFENCE SERVICES PROGRAM				
Construction				
Canadian Forces bases				
Summerside, PEI—				
Extension to central heating plant	4,435	1,244	3,218	4,435(f)
Halifax, NS—				
Maritime Command Headquarters Building	21,759	3,000	539	813
Ship repair unit—Jetty development	93,537	25,000	23,334	47,170
Hospital	22,951	3,262	618	1,002
Jetty 8 and area utilities	26,247		1,739	2,274
Single officers' quarters	1,635			
Dockyard—Roads and parking	8,251		541	582
Windsor Park Armoury	1,894	994	715	1,644
Cornwallis, NS—				
Mess hall	4,285	2,038	2,035	4,184
Gagetown, NB—				
Combat training centre	3,552	2,400		
Update Army Cadet camp	2,857			2,857(f)
Ammunition storage	1,727		76	1,727(f)
St-Jean, Que—				
Base development	107,312	6,557	2,986	100,925
Bagotville, Que—				
Chicoutimi Armoury	3,840	2,740	1,180	2,313
Kingston, Ont—				
Extension communications maintenance facility	1,215	200	70	131
Petawawa, Ont—				
Supply facility	6,643	1,412	2,582	6,534
Range and training area improvement	7,447	1,170	1,935	4,263
Base Maintenance Land Building	9,545	5,000	207	488
Central heating plant expansion	1,959	1,000	97	97
North Bay, Ont—				
Armoury	2,670	1,800	2,282	2,282
Borden, Ont—				
Central heating plant improvement	5,181	2,700	1,002	2,973
Extension to Food Services Building	2,234	200		
Training accommodation—School of Administration and Logistics	5,958	500	196	292
Addition to men's mess	2,404	250	72	72
Single quarters—Junior ranks	4,407			4,407(f)
Single quarters—Officers	3,944		2	3,944(f)
Winnipeg, Man—				
Air Command Headquarters Building	1,300	201	651	1,319
Extension to Thunder Bay Armoury	2,032		44	44
Portage La Prairie, Man—				
Pilot Training Building	1,186	333	604	1,184
Shilo, Man—				
Single quarters—Junior ranks	2,091	448	664	2,068
Calgary, Alta—				
Medical clinic	2,168	1,436	1,575	2,077
Chilliwack, BC—				
Gymnasium	3,170	499	924	3,151
Sewage treatment facility	1,300			1,300(f)
Comox, BC—				
Sewage system	1,900			1,900(f)
Esquimalt, BC—				
Construction Engineering Building	6,614	600	116	146
Dockyard electrical distribution	2,366		914	914
Hospital and dental clinic	6,406	250	258	330
Lecture Training Building	1,847	40		
Extend ammunition jetty at Rocky Point	2,244	1,122	1,925	1,947
Jetty improvement	4,249	3,942	2,569	2,722
Transportable married quarters	3,313		2,704	2,739
Alert, NWT—				
Operations Building	3,204		18	3,162(f)
Personnel services and Station Headquarters Building	8,980			
Europe—				
Small arms range—Lahr	1,850	1,243	712	993
Lahr—Enlargement air transportation ramp	8,411		722	722
Improve accommodation—Royal Canadian Dragoons	3,405	2,840	762	762
Other ranks quarters—Lahr Phase 1	11,850		168	168
Baden Ammo Compound	3,406			

Budgetary Expenditure of Major Capital Projects—*Continued*

(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEFENCE SERVICES PROGRAM—*Continued*				
Equipment				
Ships—				
Destroyer life extension	133,900	14,568	11,202	12,239
Canadian patrol frigate—Project definition	62,416	29,727	29,207	36,571
Submarine operational update	42,421	15,940	16,382	24,588
Modern diving system	1,217		55	1,217(f)
Military pattern vehicles—				
Truck 1¼ ton 4X4	57,763	2,787	2,806	57,257
Armoured vehicle general purpose	317,911	67,199	70,798	283,762
Tank Replacement Program	256,888	3,892	3,111	251,993
Medium logistic vehicles	337,892		11,671	34,474
Aircraft and engines—				
New fighter aircraft	5,052,201	400,590	425,878	504,818
Long range patrol aircraft	1,168,346	49,838	47,901	1,110,293
Upgrade search and rescue helicopters	36,935	6,004	7,081	25,069
CH 124A Sea King altimeter replacement	5,446	1,135	1,480	1,480
Bell Jet Ranger III helicopter	7,849	7,000	6,577	7,073
Canadair challenger aircraft	27,491		20,729	20,729
De Havilland DH7 aircraft	11,427		235	11,432
CT 134 Muskateer fleet augmentation	3,170		3,064	3,074
Armament—				
Blowpipe air defence system	18,615	392	491	18,600
Small arms replacement	3,745		1,695	1,695
Electronic and communication equipment—				
Lightweight laser rangefinder	8,219	530	457	6,665
Air combat manoeuvring range	32,129		15,102	15,102
Weapons night sights	9,494		135	9,494
Military portable artillery computer	17,352		147	147
Communications Improvement Program	52,750	6,853	3,578	47,657
Crash position indicator for aircraft	1,395	60	91	1,255
Communication modernization for selected aircraft	1,435	145	139	1,361
Tracker A/C surveillance radar and avionic update	11,155	785	617	9,868
Underwater telephones for ships and submarines	2,151	660	176	1,537
Navigation Attack System CF 104	25,144	14,083	11,113	21,220
UHF communication for ships	13,919	1,492	157	11,897
Satellite communications	1,513		109	109
Terminal radar control system	83,616	8,568	8,175	70,848
Regional operation control centres	95,844	6,825	4,916	66,420
Automated data link plotting system	49,741	16,412	15,231	32,745
VHF Radio Replacement Program	6,779	2,212	498	6,598
VLF-HF Receiver replacement	20,334			
Maritime command and control system	13,992	2,400	3,225	3,812
Ship-fitted maritime mobile VHF (FM) radios	1,215	278	1,161	1,161(f)
Replacement sonobuoys recurring	24,058	10,717	12,729	22,500(f)
VHF radios for aircraft	1,222			1,222(f)
CMC ADP facilities update	11,344		7	7
Modernization airfield landing aids	15,670		124	15,479
Debert NICS/TARE	1,152		1,152	1,152(f)
Sonar Improvement Program	4,673		171	4,644
CF interim telephone system	1,252		956	956
Off-line crypto equipment replacement	4,140		738	738
Training equipment—				
Maritime warfare trainer	7,249	951	1,247	7,076
Target training system	1,333	196	101	1,068
Observed fire simulator	1,760	875	26	1,558
Maritime trainer for junior officers	1,809		262	1,792(f)
Computer training system	1,108		190	1,101(f)
CC130 Hercules DFT	18,620		5,002	5,002
Miscellaneous equipment—				
Aircraft ground power unit	4,611	545	988	4,415
Mapping production equipment	4,815	1,165	30	3,284
Cable plant replacement	5,819	3,392	2,918	3,786
Protective CW clothing	1,728		503	1,722(f)
Ammunition and bombs—				
Sparrow III Missile	16,574	753	14,851	14,851
Replacement ammunition—Sea recurring	45,624	10,298	11,255	20,282
Replacement ammunition—Land recurring	418,876	94,167	91,547	171,063
Replacement ammunition—Air recurring	64,783	19,275	17,546	32,398
Torpedo modification	3,554	3,084	2,328	2,509
Operational stocks 155mm ammunition	29,719		3,524	3,524
Special tank ammunition	1,529		1,185	1,529

Budgetary Expenditure of Major Capital Projects—*Concluded*

(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEFENCE SERVICES PROGRAM—*Concluded*				
Equipment—Concluded				
Development—				
Improved sonar data processing system	13,483	1,261	1,115	2,752
Navigation equipment—Global positioning system	6,280	1,077	522	2,819
Search and rescue satellite system	12,923	1,547	1,582	9,423
Artillery Improvement Program	7,790	110	1,042	7,718(f)
Short range air defence system—Sea Sparrow	11,494	240	444	11,406
Maritime electronic support measure system	5,732	47	1,238	5,198
Development of digital machinery control	4,143	1,672		
Shipboard integrated interior communications system	6,688	2,746	291	338
Work stations for tactical data processing system	1,679	468	792	1,249
Penetrating rocket system	6,242		43	5,972
Directional command and active sonobuoys	2,941		25	25
Search and target designation	18,000			
Computer assisted learning development	1,336		40	40
Development				
Automatic pilot aptitude measure system	1,379		4	4
Ship integrated processing and display system	6,822		2,308	2,308

(f) Project completed.

Revenue

	1981-82	1980-81
	$	$
Comparative Summary		
Non-Tax Revenue—		
A Return on investments	984,298	860,668
B Refunds of previous years' expenditure	9,463,733	19,320,025
C Miscellaneous	12,847,364	6,271,584
Total	23,295,395	26,452,277

	1981-82	
	$	$
Details		
Non-Tax Revenue—		
A Return on investments:		
Loans, investments and advances—		
Other—		
Miscellaneous—		
Canadian Forces housing projects—Interest	958,481	
Other account—		
Interest on loans to employees posted abroad	25,817	
		984,298
B Refunds of previous years' expenditure:		
Refunds received after audit or adjustment of contracts and refunds of advance payments on contracts		9,463,733
C Miscellaneous:		
Includes payments received from United Nations in respect of peacekeeping operations and from provincial governments for humanitarian assistance provided		12,847,364

Appendix

National Defence Working Capital Advance

Imprest Accounts, Standing Advances and Authorized Loans

(Authorized by Vote L20b, Appropriation Act No. 1, 1976, effective 1 April 1976)

BALANCE SHEET AS AT MARCH 31, 1982

ASSETS	1982	1981
	$	$
Advances (including standing advances):		
Working capital imprests and Canadian Forces Europe	16,987,616	14,226,260
Working capital funds	4,664,006	4,180,815
Standing/petty cash advances	778,573	670,465
Canadian government services, Lahr, Germany	737,204	705,395
Headquarters controlled advances	1,462,534	1,027,204
Defence Research Establishments and Emergency Planning Canada	79,777	103,874
Military Foreign Service Regulations—Posting loans	377,576	277,246
	25,087,286	21,191,259

LIABILITIES	1982	1981
	$	$
Working capital advance	25,087,286	21,191,259
	25,087,286	21,191,259

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Advances as at beginning of year	21,191,259	18,609,471
Advances issued	119,344,482	180,030,442
	140,535,741	198,639,913
Advances settled	115,448,455	177,448,654
Balance at March 31, 1981	25,087,286	21,191,259

Note: During 1981-82, posting loans yielded interest amounting to $25,817 which was credited to non-tax revenue—Return on investments.

SECTION 17

1981-82
PUBLIC ACCOUNTS

National Health and Welfare

Department
Medical Research Council

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NATIONAL HEALTH AND WELFARE

Department

Objectives

DEPARTMENTAL ADMINISTRATION PROGRAM

—To provide direction, planning, policy development, advisory and administrative support services to the Department.

HEALTH AND SOCIAL SERVICES PROGRAM

—To develop, promote and support measures designed to preserve and improve the health and social well-being of Canadians.

MEDICAL SERVICES PROGRAM

—To protect and enhance the health of those Canadians whose care, by legislation or custom, is the responsibility of the Department.

HEALTH PROTECTION PROGRAM

—To reduce illness and untimely death of Canadians associated with hazards in the environment, both man-made and natural.

INCOME SECURITY PROGRAM

—To maintain and improve the income security of the people of Canada.

Medical Research Council

Objective

—To help attain the quality and scale of research in the health sciences essential to the maintenance and improvement of health services.

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	DEPARTMENTAL ADMINISTRATION PROGRAM	
	Budgetary	
1	Program expenditures and contributions including recoverable expenditures on behalf of the Canada Pension Plan	$ 25,676,400
	1c The grants listed in the Estimates.	415,000
	1e To authorize the transfer of $320,999 from National Health and Welfare Vote 30, Appropriation Act No. 2, 1981-82 for the purposes of this Vote	1
	Transfer from: Vote 30	320,999
	TB Vote 30[1]	352,500
Stat	Minister of National Health and Welfare—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	HEALTH AND SOCIAL SERVICES PROGRAM	
	Budgetary	
5	Operating expenditures	$ 26,252,000
	5e	375,000
	Transfer from TB Vote 5[1]	761,359
10	The grants listed in the Estimates and contributions; payments to provinces in accordance with agreements, approved by the Governor in Council, to be entered into between Canada and the provinces, and subject to such regulations as may be made in respect of payments by the Governor in Council, such payments being contributions towards the cost of services provided in the provinces to young offenders under the jurisdiction of correctional authorities instead of child welfare authorities and under the care or custody of child welfare authorities but not subject to an order of the provincial secretary ordering that the young offenders be dealt with under the child welfare law of the province; payments to provinces in accordance with agreements, approved by the Governor in Council, to be entered into between Canada and the provinces, and subject to such regulations as may be made in respect of payments by the Governor in Council, such payments being to replace Canada Assistance Plan revenues lost by the provinces due to the operation of universal nursing home care benefit programs	$ 99,500,000
	10c	1,000,000
	Transfer from TB Vote 10[1]	1,647,567
Stat	Contributions for previous fiscal years to provinces and territories under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act (R.S. c. H-8)	
Stat	Contributions to provinces and territories for hospital insurance, medical care and extended health care services under the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977 (S.C. 1976-77, c. 10)	
Stat	Contributions to provinces and territories pursuant to the Health Resources Fund Act (R.S. c. H-4)	
Stat	Canada Assistance Plan—Payments to provinces and territories under the Canada Assistance Plan (R.S. c. C-1) and the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977 (S.C. 1976-77, c.10) including residual payments under the Unemployment Assistance Act (R.S. c. U-1)	
Stat	Contributions to employee benefit plans	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	MEDICAL SERVICES PROGRAM	
	Budgetary	
15	Operating expenditures and contributions	$ 194,820,000
	15c	1,389,000
	15e To authorize the transfer of $431,200 from National Health and Welfare Vote 20, Appropriation Act No. 2, 1981-82 for the purposes of this Vote, and to provide a further amount of	14,210,000
	Transfer from: Vote 20	431,200
	TB Vote 5[1]	2,398,275
	TB Vote 10[1]	302,055
20	Capital expenditures	$ 13,584,000
	Less: transfer to Vote 15	431,200
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	
	HEALTH PROTECTION PROGRAM	
	Budgetary	
25	Program expenditures, the grants listed in the Estimates and contributions	$ 70,620,000
	25e	4,131,000
	Transfer from TB Vote 5[1]	1,257,535
26b*	To provide in the current and subsequent fiscal years for the indemnification of supplies of swine flu vaccine under the Swine Flu Immunization Program, in accordance with agreements entered into with the said suppliers, up to an aggregate amount not to exceed $10,000,000 in respect of any claims, as described in the agreements, attributable to the suppliers' negligence in the processing, testing, filling and packaging of the vaccine, and authority to pay taxed costs awarded by a court against the suppliers in connection with the said program other than taxed costs arising out of claims attributable to the aforementioned suppliers' negligence	
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	Total program—Budgetary	

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
26,764,900		26,764,900		26,764,900	26,375,903	388,997		22,037,654
24,600	18,375	42,975		42,975	42,975			24,975
2,195,000	347,000	2,542,000		2,542,000	2,542,000			1,908,000
28,984,500	***365,375***	***29,349,875***		***29,349,875***	***28,960,878***	***388,997***		***23,970,629***
27,388,359		27,388,359		27,388,359	26,900,435	487,924		23,447,494
102,147,567		102,147,567		102,147,567	101,442,063	705,504		123,556,765
18,000,000	1,511,936	19,511,936		19,511,936	19,511,936			1,454,135
4,263,700,000	49,000	4,263,749,000		4,263,749,000	4,263,749,000			3,980,342,000
6,000,000	(18,619)	5,981,381		5,981,381	5,981,381			17,321,000
2,309,800,000	(12,179,137)	2,297,620,863		2,297,620,863	2,297,620,863			1,941,247,175
1,983,000	314,000	2,297,000		2,297,000	2,297,000			1,747,000
								250,921
6,729,018,926	***(10,322,820)***	***6,718,696,106***		***6,718,696,106***	***6,717,502,678***	***1,193,428***		***6,089,366,490***
213,557,530		213,557,530		213,557,530	205,416,249	8,141,281		180,557,485
13,152,800		13,152,800		13,152,800	11,844,611	1,308,189		11,430,902
10,091,000	1,598,619	11,689,619		11,689,619	11,689,619			10,088,000
	111	111		111	111			3,059
236,801,330	***1,598,730***	***238,400,060***		***238,400,060***	***228,950,590***	***9,449,470***		***202,079,446***
76,008,535		76,008,535		76,008,535	74,966,430	1,042,105		63,287,504
	3,219	3,219		3,219	3,219			450
6,589,000	1,042,000	7,631,000		7,631,000	7,631,000			5,841,000
	56,470	56,470		56,470	56,470			164,603
82,597,535	***1,101,689***	***83,699,224***		***83,699,224***	***82,657,119***	***1,042,105***		***69,293,557***

Use of Appropriations—*Concluded*

Vote	Program	
	DEPARTMENT—*Concluded*	
	INCOME SECURITY PROGRAM	
	Budgetary	
30	Program expenditures, including recoverable expenditures on behalf of the Canada Pension Plan	$ 47,370,000
	Transfer from TB Vote 5(1)	1,020,000
		48,390,000
	Less: transfer to Vote 1	320,999
Stat	Family allowance payments (S.C. 1973-74, c. 44)	
Stat	Old age security payments (R.S. c. O-6)	
Stat	Guaranteed income supplement payments (R.S. c. O-6)	
Stat	Spouse's allowance payments (R.S. c. O-6)	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total Budgetary	
	MEDICAL RESEARCH COUNCIL	
	Budgetary	
35	Operating expenditures	$ 1,625,000
	Transfer from TB Vote 5(1)	15,000
40	The grants listed in the Estimates	$ 86,833,000
	40c	11,577,000
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total Budgetary	

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(1) Treasury Board Vote 5 government contingencies.
Treasury Board Vote 10 student summer and youth employment.
Treasury Board Vote 30 (Comptroller General) implementation of plans to improve management practices and controls.

(2) The breakdown of Old Age Security Act payments into old age security, guaranteed income supplement and spouse's allowance are estimates. Nevertheless, the total of these three amounts represents the actual expenditures.

*Vote 26b, Appropriation Act No. 5, 1976.

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
48,069,001		48,069,001		48,069,001	45,800,057	2,268,944		42,294,102
2,017,000,000	2,519,887	2,019,519,887		2,019,519,887	2,019,519,887			1,850,906,983
6,121,000,000	19,552,077	6,140,552,077		6,140,552,077	6,140,552,077(2)			5,322,086,051
2,254,000,000	(12,086,018)	2,241.913,982		2,241,913,982	2,241,913,982(2)			1,918,066,576
210,000,000	(7,156,251)	202,843,749		202,843,749	202,843,749(2)			177,652,786
7,749,000	1,225,000	8,974,000		8,974,000	8,974,000			4,439,000
10,657,818,001	*4,054,695*	*10,661,872,696*		*10,661,872,696*	*10,659,603,752*	*2,268,944*		*9,315,445,498*
17,735,220,292	(3,202,331)	17,732,017,961		17,732,017,961	17,717,675,017	14,342,944		15,700,155,620
1,640,000		1,640,000		1,640,000	1,675,993	(35,993)		1,311,034
98,410,000		98,410,000		98,410,000	98,410,000			80,475,000
132,000	21,000	153,000		153,000	153,000			121,000
100,182,000	*21,000*	*100,203,000*		*100,203,000*	*100,238,993*	*(35,993)*		*81,907,034*
17,835,402,292	(3,181,331)	17,832,220,961		17,832,220,961	17,817,914,010	14,306,951		15,782,062,654

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	*Add:* Services provided without charge by this department	Total cost of programs
DEPARTMENT								
DEPARTMENTAL ADMINISTRATION	1981-82	28,961	545		2,216	403		31,035
	1980-81	23,971	367		1,895	277		25,776
HEALTH AND SOCIAL SERVICES	1981-82	6,717,503	427		1,155	364		6,718,595
	1980-81	6,089,366	375		1,290	254		6,090,535
MEDICAL SERVICES	1981-82	228,950	32,162	4,819	5,386	2,562		209,555
	1980-81	202,079	34,415	4,381	5,797	2,272		180,114
HEALTH PROTECTION	1981-82	82,657	5,941		8,860	1,265	764	87,605
	1980-81	69,294	5,125		7,944	869	688	73,670
INCOME SECURITY	1981-82	10,659,604	9		4,368	19,472		10,683,435
	1980-81	9,315,446	9		3,943	21,538		9,340,918
	1981-82	17,717,675	39,084	4,819	21,985	24,066	764	17,730,225
	1980-81	15,700,156	40,291	4,381	20,869	25,210	688	15,711,013
MEDICAL RESEARCH COUNCIL	1981-82	100,239	71		133	28		100,329
	1980-81	81,907	251		127	23		81,806
Total	1981-82	17,817,914	39,155	4,819	22,118	24,094	764	17,830,554
	1980-81	15,782,063	40,542	4,381	20,996	25,233	688	15,792,819

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
DEPARTMENTAL ADMINISTRATION PROGRAM								
Departmental executive	2,961	3,420	10	25			2,971	3,445
Policy, planning and information	7,077	6,192	2	25	2,260	2,260	9,339	8,477
Intergovernmental and international affairs	1,057	986	4	7	275	275	1,336	1,268
Administrative support	16,195	16,169	69	162			16,264	16,331
	27,290	26,767	85	219	2,535	2,535	29,910	29,521
Less: receipts and revenues credited to the vote	560	560					560	560
	26,730	26,207	85	219	2,535	2,535	29,350	28,961
Less: receipts credited to revenue	545	545					545	545
Add: accommodation provided without charge by Public Works	2,216	2,216					2,216	2,216
other services provided without charge by other departments	403	403					403	403
Total cost of program	28,804	28,281	85	219	2,535	2,535	31,424	31,035
HEALTH AND SOCIAL SERVICES PROGRAM								
Program administration	5,082	5,275	18	45			5,100	5,320
Health promotion	9,045	9,585	21	7	14,846	14,764	23,912	24,356
Health services	6,215	5,148			4,290,903	4,290,891	4,297,118	4,296,039
Social services development	2,910	2,668	3	13	6,082	6,038	8,995	8,719
Canada Assistance Plan	3,258	3,215	6	2	2,364,296	2,364,231	2,367,560	2,367,448
New Horizons	3,123	3,235	4	5	12,884	12,381	16,011	15,621
	29,633	29,126	52	72	6,689,011	6,688,305	6,718,696	6,717,503
Less: receipts credited to revenue	427	427					427	427
Add: accommodation provided without charge by Public Works	1,155	1,155					1,155	1,155
other services provided without charge by other departments	364	364					364	364
Total cost of program	30,725	30,218	52	72	6,689,011	6,688,305	6,719,788	6,718,595

Programs by Activity—Budgetary—*Concluded*

(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT—*Concluded*								
MEDICAL SERVICES PROGRAM								
Program administration	10,077	10,823	526	155			10,603	10,978
Indian health services	116,037	109,860	8,070	6,926	24,037	21,013	148,144	137,799
Northern health services	52,005	53,043	4,234	4,341	374	285	56,613	57,669
Civil aviation medicine	2,100	1,965	69	171			2,169	2,136
Public service health	7,382	7,813	129	142			7,511	7,955
Immigration medical services	5,425	4,716	35	25			5,460	4,741
Quarantine and regulatory services	1,582	1,322	12	13			1,594	1,335
Prosthetic services	4,513	4,645	69	63	175	175	4,757	4,883
Emergency services	1,540	1,446	9	8			1,549	1,454
	200,661	195,633	13,153	11,844	24,586	21,473	238,400	228,950
Less: receipts credited to revenue	32,162	32,162					32,162	32,162
Add: accommodation provided without charge by this department	4,819	4,819					4,819	4,819
accommodation provided without charge by Public Works	5,386	5,386					5,386	5,386
other services provided without charge by other departments	2,562	2,562					2,562	2,562
Total cost of program	181,266	176,238	13,153	11,844	24,586	21,473	219,005	209,555
HEALTH PROTECTION PROGRAM								
Program administration	9,118	8,389	246	271			9,364	8,660
Food quality and hazards	20,792	22,248	405	643	45	45	21,242	22,936
Drug quality and hazards	31,360	29,855	709	350			32,069	30,205
Environmental quality and hazards	10,890	10,826	814	594	818	818	12,522	12,238
Laboratory health surveillance	8,396	8,361	106	257			8,502	8,618
	80,556	79,679	2,280	2,115	863	863	83,699	82,657
Less: receipts credited to revenue	5,941	5,941					5,941	5,941
Add: accommodation provided without charge by Public Works	8,860	8,860					8,860	8,860
other services provided without charge by other departments	1,265	1,265					1,265	1,265
services provided without charge by this department	764	764					764	764
Total cost of program	85,504	84,627	2,280	2,115	863	863	88,647	87,605
INCOME SECURITY PROGRAM								
Program administration	5,932	8,024	12	49			5,944	8,073
Canada Pension Plan	27,089	28,988	117	232			27,206	29,220
Family allowances	18,173	13,723	74	86	2,019,520	2,019,520	2,037,767	2,033,329
Old age security	34,226	32,808	168	220	8,585,310	8,585,310	8,619,704	8,618,338
	85,420	83,543	371	587	10,604,830	10,604,830	10,690,621	10,688,960
Less: receipts and revenues credited to the vote	28,631	29,105	117	251			28,748	29,356
	56,789	54,438	254	336	10,604,830	10,604,830	10,661,873	10,659,604
Less: receipts credited to revenue	9	9					9	9
Add: accommodation provided without charge by Public Works	4,368	4,368					4,368	4,368
other services provided without charge by other departments	19,472	19,472					19,472	19,472
Total cost of program	80,620	78,269	254	336	10,604,830	10,604,830	10,685,704	10,683,435
MEDICAL RESEARCH COUNCIL								
Administration	1,783	1,819	10	10			1,793	1,829
Grants and scholarships					98,410	98,410	98,410	98,410
	1,783	1,819	10	10	98,410	98,410	100,203	100,239
Less: receipts credited to revenue						71		71
Add: accommodation provided without charge by Public Works	133	133					133	133
other services provided without charge by other departments	28	28					28	28
Total cost of program	1,944	1,980	10	10	98,410	98,339	100,364	100,329

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT			
DEPARTMENTAL ADMINISTRATION PROGRAM			
Grants			
Policy, planning and information			
Grant to the Institute for Social and Economic Research at the University of Manitoba	165	165	150
Grant to the United Nations Fund for the World Assembly on Aging	25	25	
Intergovernmental and international affairs			
Grant to the United Nations Fund for Drug Abuse Control	250	250	250
Grant to the World Congress on Chest Diseases	25	25	
	465	*465*	*400*
Contributions			
Policy, planning and information			
Contributions to provinces and territories for the purpose of developing and implementing welfare information systems	*2,070*	*2,070*	*1,570*
	2,535	*2,535*	*1,970*
HEALTH AND SOCIAL SERVICES PROGRAM			
Grants			
Health promotion			
Grants to persons and agencies to support activities of national importance for the improvement of health services and in support of research and demonstrations in the field of public health	9,455	9,455	8,580
Health services			
Grants to national voluntary health organizations:			
Arthritis Society	24	24	24
Canadian Addictions Foundation	39	39	39
Canadian Association of Friedreich's Ataxia	23	23	23
Canadian Foundation for Ileitis and Colitis	23	23	23
Canadian Lung Association	39	39	39
Canadian Mental Health Association	39	39	39
Canadian Paraplegic Association	39	39	39
Canadian Public Health Association	39	39	39
Canadian Red Cross Society	39	39	39
Health League of Canada	21	21	21
St. John Ambulance Association	39	39	39
Traffic Injury Research Foundation of Canada	39	39	39
Victorian Order of Nurses for Canada	39	39	39
Family planning—Grants to assist in the development of provincial, municipal and voluntary services and for specific projects in this area	1,099	1,099	1,099
Social services development			
Grants to welfare organizations:			
Canadian National Institute for the Blind	120	120	110
Canadian Association for the Mentally Retarded	120	120	110
Canadian Safety Council	120	120	110
Canadian Rehabilitation Council for the Disabled	120	120	110
Canadian Council on Children and Youth	82	82	75
Canadian Council on Social Development	498	498	456
Canadian Association of Schools of Social Work	82	82	75
Canadian Co-ordinating Council on Deafness	82	82	75
Canadian Cerebral Palsy Association	19	19	17
Canadian Council of Rehabilitation Workshops	42	42	38
International Council on Social Welfare	19	19	17
National Anti-poverty Organization	179	179	164
Canadian Conference on Social Welfare	12	12	11
Coalition of Provincial Organizations of the Handicapped	82	82	75
International Social Services Canada	82	82	75
Expenditures not required for the current year			100
	12,655	*12,655*	*11,739*
Contributions			
Health promotion			
Contributions to persons and agencies to support activities of national importance for the improvement of health services and in support of research and demonstrations in the field of public health	1,698	1,695	1,417
Contributions to health organizations for the employment of youths and summer students	1,594	1,535	1,995
Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research	2,099	2,079	1,690
Expenditures not required for the current year			55

Grants and Contributions—*Continued*
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT—*Continued*			
HEALTH AND SOCIAL SERVICES PROGRAM—*Concluded*			
Contributions—*Concluded*			
Health services			
Amount to be credited to the Health Insurance Supplementary Fund for payments in respect of the cost of insured services incurred by a person who through no fault of his own has lost or been unable to obtain coverage for insured services toward which contributions are made under the Hospital Insurance and Diagnostic Services Act, the Medical Care Act and the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977	1		24
Contributions to the Province of Quebec towards the capital cost of health facilities	119	108	3,076
Contributions for previous fiscal years to provinces and territories under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act	19,512	19,512	1,454
Contributions to provinces and territories under the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977 for:			
Hospital Insurance Program	2,636,353	2,636,353	2,480,315
Medical Care Program	907,692	907,692	859,607
Extended Health Care Services Program	719,704	719,704	640,420
Contributions to provinces and territories pursuant to the Health Resources Fund Act	5,981	5,981	17,321
Expenditures not required for the current year			48
Social services development			
Contributions to provinces, welfare agencies including schools of social work, and to individuals, to support activities of national importance for the improvement of welfare services	3,239	3,256	3,231
Contributions to the Canadian Rehabilitation Council for the Disabled	300	300	300
Contributions for the International Year of Disabled Persons	770	769	1,330
Contributions to social services organizations for the employment of youths and summer students	54	54	300
Expenditures not required for the current year			20
Canada Assistance Plan			
Canada Assistance Plan—Payments to provinces and territories under the Canada Assistance Plan and the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977 including residual payments under the Unemployment Assistance Act	2,297,621	2,297,621	1,941,302
Vocational rehabilitation of disabled persons—Payments to provincial and territorial governments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and agreements made thereunder including undischarged commitments under previous agreements	39,290	39,288	31,673
Services to young offenders in the provinces of New Brunswick, Quebec, Ontario and the Yukon Territory—Payments in accordance with agreements, toward the cost of services provided to young offenders under the jurisdiction of correctional authorities instead of child welfare authorities and young offenders under the care or custody of child welfare authorities but not subject to an order of the provincial secretary ordering that the young offenders be dealt with under the child welfare law of the province	27,310	27,304	54,583
Vocational rehabilitation research—Contributions to provincial and municipal governments, to universities, corporations, associations and individuals for research in accordance with Section 6 of the Vocational Rehabilitation of Disabled Persons Act	75	18	48
Expenditures not required for the current year			436
New Horizons			
Contributions to groups of retired senior citizens towards projects aimed at providing opportunities for people retired from the labour force to help themselves, other Canadians and the community	12,884	12,381	11,788
	6,676,356	*6,675,650*	*6,052,433*
	6,689,011	***6,688,305***	***6,064,172***
MEDICAL SERVICES PROGRAM			
Contributions			
Indian health services			
Contributions on behalf of Indians or Inuit towards the cost of construction, extension or renovation of hospitals and other health care delivery facilities and institutions as well as of hospital and health care equipment	3,644	3,644	1,877
Contributions to the Government of Newfoundland towards the cost of health care delivery to Indian and Inuit communities	725	725	634
Contributions to Indian bands and Indian and Inuit associations or groups or local governments for community health representatives, medical transportation, health care professionals, promotion and support services	13,123	11,976	7,907
Contributions to Indian bands and Indian and Inuit associations or groups or local governments under the National Native Alcohol Abuse Program	3,394	3,314	2,854
Contributions to Indian and Inuit associations or groups for consultations on Indian and Inuit health	950	950	950
Contributions to the Indian Association of Alberta towards the cost of capital construction	1,910	150	145
Contributions to organizations for the employment of youths and summer students	291	254	421
Expenditures not required for the current year			1,068
Northern health services			
Contributions to Indian bands and Indian and Inuit associations or groups or local governments for community health representatives, medical transportation, health care professionals, promotion and support services	95	59	15
Contributions to Indian and Inuit associations or groups for consultation on Indian and Inuit health	77	68	50
Contributions to Indian bands and Indian and Inuit associations or groups or local governments in the Yukon and Northwest Territories under the National Native Alcohol Abuse Program	196	152	103
Contributions to organizations for the employment of youths and summer students	6	6	

Grants and Contributions—*Concluded*

(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT—*Concluded*			
MEDICAL SERVICES PROGRAM—*Concluded*			
Contributions—*Concluded*			
Public service health			
Expenditures not required for the current year			75
Prosthetic services			
Contribution to the Royal Ottawa Hospital for transfer of ownership and administration of prosthetic unit	175	175	
Expenditures not required for the current year			197
	24,586	*21,473*	*16,305*
HEALTH PROTECTION PROGRAM			
Grants			
Food quality and hazards			
National Food Distribution Centre	15	15	15
Association of Official Analytical Chemists	30	30	30
Environmental quality and hazards			
International Commission on Radiological Protection	5	5	5
	50	*50*	*50*
Contributions			
Program administration			
Expenditures not required for the current year			136
Food quality and hazards			
Expenditures not required for the current year			7
Drug quality and hazards			
Expenditures not required for the current year			8
Environmental quality and hazards			
World Health Organization	50	50	50
Contributions to organizations conducting research on toxic chemicals	763	763	
Expenditures not required for the current year			30
	813	*813*	*231*
	863	***863***	***281***
INCOME SECURITY PROGRAM			
Grants			
Family allowances			
Family allowance payments	2,019,520	2,019,520	1,850,907
Old age security			
Old age security payments	6,140,552	6,140,552	5,322,086
Guaranteed income supplement payments	2,241,914	2,241,914	1,918,066
Spouse's allowance payments	202,844	202,844	177,653
	10,604,830	***10,604,830***	***9,268,712***
	17,321,825	17,318,006	15,351,440
MEDICAL RESEARCH COUNCIL			
Grants			
Grants and scholarships			
Grants and scholarships in aid of research	***98,410***	***98,410***	***80,475***
Total	17,420,235	17,416,416	15,431,915

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Departmental Administration Program	Health and Social Services Program	Medical Services Program	Health Protection Program	Income Security Program	Subtotal	Medical Research Council	Total
(1) Salaries and wages	17,162 **16,979** *15,093*	16,011 **15,815** *13,614*	79,974 **76,477** *72,679*	51,939 **51,636** *44,410*	60,303 **59,389** *49,284*	225,389 **220,296** *195,080*	1,033 **1,010** *788*	226,422 **221,306** *195,868*
(1) Other personnel costs	2,542 **2,513** *1,911*	2,297 **2,315** *1,749*	17,636 **18,814** *16,351*	7,631 **7,708** *5,855*	9,426 **9,491** *4,736*	39,532 **40,841** *30,602*	153 **153** *121*	39,685 **40,994** *30,723*
(2) Transportation and communications	1,799 **1,685** *1,286*	2,912 **2,769** *2,169*	32,699 **29,550** *24,216*	3,077 **3,218** *2,556*	5,877 **5,717** *4,835*	46,364 **42,939** *35,062*	288 **283** *216*	46,652 **43,222** *35,278*
(3) Information	483 **384** *366*	3,570 **4,322** *3,660*	369 **240** *192*	370 **258** *137*	1,838 **1,475** *804*	6,630 **6,679** *5,159*	64 **68** *57*	6,694 **6,747** *5,216*
(4) Professional and special services	3,248 **2,857** *1,825*	4,194 **3,118** *3,297*	35,476 **31,610** *26,210*	10,466 **9,729** *7,219*	4,721 **4,537** *3,961*	58,105 **51,851** *42,512*	145 **202** *161*	58,250 **52,053** *42,673*
(5) Rentals	257 **197** *190*	142 **57** *65*	2,477 **1,967** *1,785*	485 **293** *347*	705 **470** *468*	4,066 **2,984** *2,855*	22 **8** *10*	4,088 **2,992** *2,865*
(6) Purchased repair and upkeep	870 **991** *779*	32 **33** *26*	934 **1,618** *1,365*	972 **1,559** *1,174*	69 **152** *105*	2,877 **4,353** *3,449*	3 **10** *3*	2,880 **4,363** *3,452*
(7) Utilities, materials and supplies	925 **1,120** *995*	450 **675** *509*	30,834 **35,316** *31,466*	5,550 **5,209** *4,482*	2,471 **2,289** *2,051*	40,230 **44,609** *39,503*	75 **85** *71*	40,305 **44,694** *39,574*
(8) Construction and acquisition of land, buildings and works			9,799 **8,498** *7,795*			9,799 **8,498** *7,795*		9,799 **8,498** *7,795*
(9) Construction and acquisition of machinery and equipment	85 **219** *124*	52 **72** *93*	3,354 **3,346** *3,636*	2,280 **2,115** *2,658*	371 **587** *318*	6,142 **6,339** *6,829*	10 **10** *5*	6,152 **6,349** *6,834*
(10) Grants, contributions and other transfer payments	2,535 **2,535** *1,970*	6,689,011 **6,688,305** *6,064,172*	24,586 **21,473** *16,305*	863 **863** *281*	10,604,830 **10,604,830** *9,268,712*	17,321,825 **17,318,006** *15,351,440*	98,410 **98,410** *80,475*	17,420,235 **17,416,416** *15,431,915*
(12) All other expenditures	4 **41** *36*	25 **22** *12*	262 **41** *79*	66 **69** *175*	10 **23** *25*	367 **196** *327*		367 **196** *327*
(1-12) Total	29,910 **29,521** *24,575*	6,718,696 **6,717,503** *6,089,366*	238,400 **228,950** *202,079*	83,699 **82,657** *69,294*	10,690,621 **10,688,960** *9,335,299*	17,761,326 **17,747,591** *15,720,613*	100,203 **100,239** *81,907*	17,861,529 **17,847,830** *15,802,520*
(13) *Less:* receipts and revenues credited to the vote	560 **560** *604*				28,748 **29,356** *19,853*	29,308 **29,916** *20,457*		29,308 **29,916** *20,457*
Total net expenditures	29,350 **28,961** *23,971*	6,718,696 **6,717,503** *6,089,366*	238,400 **228,950** *202,079*	83,699 **82,657** *69,294*	10,661,873 **10,659,604** *9,315,446*	17,732,018 **17,717,675** *15,700,156*	100,203 **100,239** *81,907*	17,832,221 **17,817,914** *15,782,063*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Budgetary Expenditure of Major Capital Projects
(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEPARTMENT				
MEDICAL SERVICES PROGRAM				
Indian health services				
Ontario—				
Nursing Station—Deer Lake	747		4	4
Single unit accommodation—Moose Factory	980	190	51	51
Nursing station—Kasabonica	775		7	7
Community Health Centre—Ohsweken	997	900	895	992(f)
Heating system—Moose Factory	2,211	19	2	2,840(f)
Nursing station—Webequie	584	30	72	528(f)
Renovations—Moose Factory Hospital	1,000			
Manitoba—				
Health facility—Shamattawa	1,001(1)			5
Health facility—Split Lake	1,001		5	10
Renovate residence—Norway House	627	47	80	97
Health facility—Ste-Thérèse	1,001(1)			
Health facility—Nelson House	770	41	49	778(f)
Renovations—Norway House Hospital	818	19	76	874(f)
Waterline/fireline—Norway House Hospital	724	25	6	704(f)
Alberta—				
Health centre—Standoff	1,365	1,000		
Staff accommodation—Fort Chipewyan	(2)			
Northern health services				
Northwest Territories—				
Nursing station/residence—Resolute Bay	1,645	20		
Nursing station—Cape Dorset	1,835	1,083	1,115	1,133
Nursing station—Fort Good Hope	270	19	11	255
Nursing station—Fort Norman	750		19	24
Nursing station/residence—Holman Island	1,550	1,075	1,037	1,046
Nursing station/residence—Arctic Bay	1,685	20	1	1
Nursing station addition—Baker Lake	808		21	24
Nursing station/residence—Repulse Bay	1,555	20	3	4
Hospital renovations—Frobisher Bay	1,135		216	798
Yukon—				
Health centre—Haines Junction	737	175	68	613(f)
Renovations—Whitehorse General Hospital	651	51		

(f) Project completed.

(1) This project is now funded from departmental Vote 15—Contributions.

(2) Cancelled, will be funded from departmental Vote 15—Contributions.

Revenue

DEPARTMENT

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure	1,326,346	843,354
B Services and service fees	31,713,144	33,927,058
C Privileges, licences and permits	9,450	9,775
D Proceeds from sales	292,039	364,418
E Miscellaneous	5,743,024	5,145,908
Total	39,084,003	40,290,513

Details

	1981-82	
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure:		
Administration	13,053	
Medical services	443,397	
Health protection	44,673	
Health and social services	381,177	
Income security	5,592	
Adjustment to prior year's Payables at Year End (PAYE)	438,454	
		1,326,346
B Services and service fees:		
Medical services—Provision of medical services $29,920,832		
Tuberculosis care	80,212	
Medical boarders	20,458	
Standard accommodation	9,986,504	
Hospitalization	269,617	
Newborn care	174,081	
Professional services—Inpatients	463,535	
Professional services—Outpatients	1,216,588	
Yukon Government hospital review payments	4,949,628	
Emergency care	1,936,758	
Co-insurance—Outpatients	255,397	
Prosthetic services	2,901,526	
Health stations	362,525	
Territorial health services	7,208,151	
Miscellaneous	95,852	
Medical services—Services and service fees, $1,101,677		
Staff accommodation	876,935	
Miscellaneous	224,742	
Health protection $690,635		
Radiation dosimetry services	690,530	
Miscellaneous	105	
		31,713,144
C Privileges, licences and permits:		
Health protection		9,450
D Proceeds from sales:		
Medical services, $289,393		
Dietary revenue	200,391	
Pharmacy revenue	78,692	
Miscellaneous	10,310	
Health and social services	2,646	
		292,039
E Miscellaneous:		
Administration Program	531,863	
Medical services	7,669	
Health protection, $5,196,157		
Food and drug penalties	309,609	
Opium and narcotics penalties	4,300,570	
Opium and narcotics seizures	583,377	
Other	2,601	
Health and social services	5,778	
Income security	1,557	
		5,743,024

MEDICAL RESEARCH COUNCIL

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	70,953	251,488

Appendix 1

Medical Research Council

(Established by the Medical Council Act)

AUDITOR'S REPORT

TO THE MEDICAL RESEARCH COUNCIL
AND
THE HONOURABLE MONIQUE BÉGIN, P.C., M.P.
MINISTER OF NATIONAL HEALTH AND WELFARE

I have examined the statement of expenditure of the Medical Research Council for the year ended March 31, 1982. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the expenditure of the Council for the year ended March 31, 1982 in accordance with the accounting policies set out in Note 2 to the financial statement, applied on a basis consistent with that of the preceding year.

KENNETH M. DYE
Auditor General of Canada

Ottawa, Ontario
June 16, 1982

STATEMENT OF EXPENDITURE FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Grants and scholarships		
Grants	80,277,537	65,692,282
Awards	16,607,016	13,620,997
Research promotion	1,525,447	1,161,721
	98,410,000	80,475,000
Administration		
Salaries and wages	1,010,391	787,988
Employee benefits	171,000	134,000
Travel	230,341	171,123
Professional and special services	202,176	160,843
Office accommodation	133,000	127,000
Printing, stationery and office supplies	85,430	74,539
Publications	67,893	57,014
Communications	52,418	44,860
Maintenance and rental of equipment	17,523	9,551
Furniture and equipment	9,821	5,117
Accounting and cheque issue services	9,700	9,900
	1,989,693	1,581,935
Total expenditure	100,399,693	82,056,935
Provided for by:		
Parliamentary appropriations		
National Health and Welfare Vote 40	98,410,000	80,475,000
National Health and Welfare Vote 35	1,617,391	1,311,035
Statutory—Contributions to employee benefit plans	153,000	121,000
Government departments which provided services without charge	160,700	149,900
	100,341,091	82,056,935
Expenditure in excess of parliamentary appropriation (Note 3)	58,602	
	100,399,693	82,056,935

Approved by Management:

J. M. ROXBURGH
Director of Administration

Approved by the Council:

PIERRE BOIS
President

NOTES TO FINANCIAL STATEMENT MARCH 31, 1982

1. Objective of the Council

The Medical Research Council was established under Section 3 of the Medical Research Council Act to help attain the quality and scale of research in the health sciences essential to the maintenance and improvement of health services.

The Council is designated as a departmental corporation within the meaning and purpose of the Financial Administration Act and is funded through parliamentary appropriations which provide for its grants and scholarships, and administration expenditure.

2. Significant accounting policies

Grants and scholarships

Grants and scholarships are charged to expenditure as cash is disbursed.

Administration expenditure

Employees' termination benefits and vacation pay are charged to expenditure when paid.

Acquisitions of furniture and equipment are expensed in the year of acquisition.

All other administration expenditure is recorded on an accrual basis and includes expenses related to work performed, goods received or services rendered prior to April 1.

Services provided without charge

Amounts for services provided without charge by government departments are included in administration expenditure.

3. Expenditure in excess of parliamentary appropriation

During the year, the Council expended $58,602 in excess of parliamentary appropriation for administration expenditure due solely to the inclusion of debts which had been incurred, but unpaid, as of March 31, 1982.

Under Treasury Board directions for Payables At Year End (PAYE), a reserved allotment will be established in 1982-83 from that year's appropriation which will be used for the sole purpose of providing payment authority for the expenditure in excess of the 1981-82 appropriation.

4. Refunds of previous years' expenditure

Refunds of previous years' expenditure amounting to $70,953 (1981—$251,488) were remitted to the Receiver General for Canada and are not reflected in the statement.

5. Commitments

The Council had outstanding commitments in respect of future grants and scholarships awarded, payment of which is subject to the provision of funds by Parliament.

	1982	1981
	$	$
1981-82		90,720,357
1982-83	108,262,090	41,723,948
1983-84	58,014,690	14,241,038
1984-85	23,996,642	945,014
1985-86	6,495,132	361,711
1986-87	4,983,609	
1987-88	3,039,818	
	204,791,981	147,992,068

Appendix 1—*Concluded*

Medical Research Council—*Concluded*

NOTES TO FINANCIAL STATEMENT
MARCH 31, 1982—*Concluded*

6. Trust funds

In 1974, the Council received $75,000 from an anonymous donor to establish a fund, the interest from which is to be used for the payment of grants for research in the fields of Dyskinesia and Torticollis. Other donations received were not earmarked for specific projects. The amounts received, interest earned and grants paid are not reflected in the statement of expenditure. The status of the funds at March 31 is as follows:

	1982	1981
	$	$
Balance at beginning of the year	82,409	81,365
Donations received		5,133
Interest earned	13,408	9,711
	95,817	96,209
Grants paid	5,800	13,800
Balance at end of the year (represented by cash on deposit with the Receiver General for Canada)	90.017	82.409

Appendix 2

Board of Trustees of the Queen Elizabeth II Canadian Fund to Aid in Research on the Diseases of Children

(Established by the Queen Elizabeth II Canadian Research Fund Act)

AUDITOR'S REPORT

THE BOARD OF TRUSTEES
AND
THE HONOURABLE MONIQUE BÉGIN, P.C., M.P.
MINISTER OF NATIONAL HEALTH AND WELFARE

I have examined the balance sheet of the Board of Trustees of the Queen Elizabeth II Canadian Fund to Aid in Research on the Diseases of Children as at March 31, 1982 and the statement of operations and balance of Fund for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at March 31, 1982 and the results of its operations for the year ended in accordance with the accounting policies set out in Note 2 to the financial statements applied, after giving retroactive effect to the change in accounting for cancelled awards as explained in Note 5, on a basis consistent with that of the preceding year.

E. R. ROWE
Deputy Auditor General
for the Auditor General of Canada

Ottawa, Ontario
May 28, 1982

BALANCE SHEET AS AT MARCH 31, 1982

ASSETS	1982	1981	LIABILITIES	1982	1981
	$	$		$	$
Cash	2,206	15,714	Provision for scientist awards (Note 4)	362,500	460,000
Accrued interest	14,576	14,515	BALANCE OF FUND		
Investment in Canada bonds (Note 3)	546,138	567,062	Balance at end of year	200,420	137,291
	562,920	597,291		562,920	597,291

Approved by the Board:

J. P. DUCHARME
Chairman

MARY ANNE LIPKE
Secretary

Appendix 2—*Concluded*

Board of Trustees of the Queen Elizabeth II Canadian Fund to Aid in Research on the Diseases of Children—*Concluded*

STATEMENT OF OPERATIONS AND BALANCE OF FUND FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Revenue		
Interest	54,466	49,601
Cancelled awards (Note 5)	140,000	
	194,466	49,601
Expenses		
Scientist awards	125,000	250,000
Loss on sale of investment in Canada bonds	6,150	4,294
Travel grants		598
Other	187	211
	131,337	255,103
Excess of revenue over expenses (expenses over revenue) for the year	63,129	(205,502)
Balance of Fund at beginning of year	137,291	342,793
Balance of Fund at end of year	200,420	137,291

NOTES TO THE FINANCIAL STATEMENTS MARCH 31, 1982

1. Objectives of the Fund

The Queen Elizabeth II Canadian Fund was established pursuant to the Queen Elizabeth II Canadian Research Fund Act, R.S., c. Q-1 to assist individuals or organizations to undertake or carry on research into the diseases of children, and the causes, prevention and treatment of such diseases. A Board of Trustees consisting of a Chairman and six other trustees appointed by Her Majesty by commission under the Great Seal, manage and administer the Fund. The Fund was set up by an initial contribution of $1 million from the Consolidated Revenue Fund and is augmented by gifts or bequests received.

2. Significant accounting policies

Investment in Canada bonds

The investment in Canada bonds is recorded at cost. All gains or losses, including any premium or discount on acquisition, are recognized when the bonds are sold. Interest income is recorded in the accounts on an accrual basis.

Scientist awards

Scientist awards are provided for in the year the awards are approved. Any subsequent increases and decreases to existing awards are accounted for in the year these increases or decreases are approved. Any awards cancelled subsequent to the year of approval are recognized as revenue in the year of cancellation.

Services provided without charge

The Medical Research Council provides the Board without charge with administrative and technical services and facilities for carrying out the purposes of the Act.

3. Investment in Canada bonds

	1982	1981
	$	$
Par value	594,000	619,000
Cost	546,138	567,062
Market value	437,660	471,257

Under the terms of the Act the Board may invest any moneys of the Fund in bonds or other securities of the Government of Canada. The bonds held at March 31, 1982 bear interest at rates ranging from 5¾% to 12½% per annum.

4. Provision for scientist awards

	1982	1981
	$	$
Payable in:		
1981-82		125,000
1982-83	95,000	105,000
1983-84	95,000	95,000
1984-85	85,000	85,000
1985-86	50,000	50,000
1986-87	37,500	
Total	362,500	460,000

5. Change in accounting policy

The policy of recording awards cancelled subsequent to the year of approval as revenue in the year of cancellation was adopted during the current fiscal year. Prior to 1982 cancelled awards were accounted for as adjustments to the period in which the award was initially approved. As a result, the excess of revenue over expenses for the year has been increased by $140,000 (1981—Nil).

SECTION 18

1981-82
PUBLIC ACCOUNTS

National Revenue

Customs and Excise
Taxation

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NATIONAL REVENUE

Customs and Excise

Objective

—To achieve compliance with all legislative provisions for which Customs and Excise has administrative responsibility.

Taxation

Objective

—To administer and enforce the Income Tax Act, various Federal and Provincial statutes related thereto, including parts of the Canada Pension Plan and Unemployment Insurance Acts and various provincial tax credit plans.

Use of Appropriations

Vote	Program	
	CUSTOMS AND EXCISE	
	Budgetary	
1	Program expenditures	$ 278,896,400
	1e	5,457,112
	Transfer from: TB Vote 5(1)	6,000,000
	TB Vote 30(1)	150,000
Stat	Minister of National Revenue—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
Stat	Federal Court awards	
	Total program—Budgetary	
	TAXATION	
	Budgetary	
5	Program expenditures, contributions and recoverable expenditures on behalf of the Canada Pension Plan, Unemployment Insurance Act, 1971 and Statistics Canada	$ 421,685,000
	5e	2,200,000
	Transfer from TB Vote 5(1)	13,989,000
Stat	Contributions to employee benefit plans	
Stat	Federal Court awards	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	Total Budgetary	

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(1) Treasury Board Vote 5 government contingencies.
Treasury Board Vote 30 (Comptroller General) implementation of plans to improve management practices and controls.

(2) Reserved allotment established to provide payment authority for the overexpenditure of the previous year's appropriation which resulted from Payables at Year End (PAYE).

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
290,503,512	(356,614)[2]	290,146,898		290,146,898	286,345,091	3,801,807		240,366,821
24,600	18,375	42,975		42,975	42,975			24,975
30,468,000	4,814,000	35,282,000		35,282,000	35,282,000			25,598,000
	5,474	5,474		5,474	5,474			
320,996,112	***4,481,235***	***325,477,347***		***325,477,347***	***321,675,540***	***3,801,807***		***265,989,796***
437,874,000		437,874,000		437,874,000	435,766,685	2,107,315		366,755,496
50,453,000	7,972,000	58,425,000		58,425,000	58,425,000			43,913,000
	99,810	99,810		99,810	99,810			55,690
								3
488,327,000	***8,071,810***	***496,398,810***		***496,398,810***	***494,291,495***	***2,107,315***		***410,724,189***
809,323,112	12,553,045	821,876,157		821,876,157	815,967,035	5,909,122		676,713,985

Total Cost of Programs—Budgetary

(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
CUSTOMS AND EXCISE	1981-82	321,676	15,653	1,560	23,140	7,226	337,949
	1980-81	265,990	15,461	1,300	21,030	5,538	278,397
TAXATION	1981-82	494,291	9,472		37,902	14,318	537,039
	1980-81	410,724	12,306		34,367	11,466	444,251
Total	1981-82	815,967	25,125	1,560	61,042	21,544	874,988
	1980-81	676,714	27,767	1,300	55,397	17,004	722,648

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
CUSTOMS AND EXCISE								
Compliance facilitation	142,867	151,316	1,607	1,061			144,474	152,377
Compliance verification and enforcement	87,262	92,550	362	277			87,624	92,827
Dispute settlement	7,430	7,971	69	64			7,499	8,035
Administration	82,749	64,448	3,131	3,989			85,880	68,437
	320,308	316,285	5,169	5,391			325,477	321,676
Less: receipts credited to revenue	16,000	15,653					16,000	15,653
Add: accommodation provided without charge by this department	1,560	1,560					1,560	1,560
accommodation provided without charge by Public Works	23,140	23,140					23,140	23,140
other services provided without charge by other departments	7,226	7,226					7,226	7,226
Total cost of program	336,234	332,558	5,169	5,391			341,403	337,949
TAXATION								
Returns processing	188,847	186,625	3,109	3,159			191,956	189,784
Enforcement	243,313	240,737	597	1,714			243,910	242,451
Notice of objections and appeals	12,885	13,440					12,885	13,440
Administration	43,959	40,499	592	1,127	52	39	44,603	41,665
Contributions to employee benefit plans	58,425	58,425					58,425	58,425
	547,429	539,726	4,298	6,000	52	39	551,779	545,765
Less: receipts and revenues credited to the vote	55,380	51,474					55,380	51,474
	492,049	488,252	4,298	6,000	52	39	496,399	494,291
Less: receipts credited to revenue	16,206	9,472					16,206	9,472
Add: accommodation provided without charge by Public Works	37,902	37,902					37,902	37,902
other services provided without charge by other departments	14,318	14,318					14,318	14,318
Total cost of program	528,063	531,000	4,298	6,000	52	39	532,413	537,039

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
TAXATION			
Contributions			
Administration			
Inter-American Centre of Tax Administrators	35	31	27
Commonwealth Association of Tax Administrators	17	8	7
Total	52	39	34

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Customs and Excise	Taxation	Total
(1) Salaries and wages	243,163	402,088	645,251
	241,994	**396,135**	**638,129**
	205,639	*331,570*	*537,209*
(1) Other personnel costs	37,598	58,466	96,064
	37,139	**58,638**	**95,777**
	27,276	*44,016*	*71,292*
(2) Transportation and communications	15,947	42,275	58,222
	15,169	**39,004**	**54,173**
	13,582	*34,318*	*47,900*
(3) Information	1,878	3,537	5,415
	1,523	**2,846**	**4,369**
	1,665	*2,955*	*4,620*
(4) Professional and special services	7,446	10,182	17,628
	5,981	**10,352**	**16,333**
	4,858	*8,875*	*13,733*
(5) Rentals	3,735	8,814	12,549
	3,761	**8,452**	**12,213**
	1,224	*6,693*	*7,917*
(6) Purchased repair and upkeep	3,211	1,404	4,615
	3,432	**1,939**	**5,371**
	1,606	*1,672*	*3,278*
(7) Utilities, materials and supplies	5,994	20,628	26,622
	7,222	**22,233**	**29,455**
	6,618	*19,139*	*25,757*
(8) Construction and acquisition of land, buildings and works	693		693
	536		**536**
	876		*876*
(9) Construction and acquisition of machinery and equipment	4,477	4,298	8,775
	4,856	**6,000**	**10,856**
	2,590	*5,350*	*7,940*
(10) Grants, contributions and other transfer payments		52	52
		39	**39**
		34	*34*
(12) All other expenditures	1,335	35	1,370
	63	**127**	**190**
	56	*28*	*84*
(1-12) Total	325,477	551,779	877,256
	321,676	**545,765**	**867,441**
	265,990	*454,650*	*720,640*
(13) *Less:* receipts and revenues credited to the vote		55,380	55,380
		51,474	**51,474**
		43,926	*43,926*
Total net expenditures	325,477	496,399	821,876
	321,676	**494,291**	**815,967**
	265,990	*410,724*	*676,714*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Budgetary Expenditure of Major Capital Projects
(in thousands of dollars)

CUSTOMS AND EXCISE	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
Compliance facilitation				
New office building, Cartwright, Man.	259	157	139	231
New office building, Gretna, Man.	405	258	207	207
New office building, Hemmingford, Que.	374	225	1	1

Revenue

		1981-82	1980-81
		$	$
CUSTOMS AND EXCISE			
Comparative Summary			
Tax Revenue—			
A	Sales tax	6,184,704,444	5,428,946,668
B	Customs import duties	3,438,630,217	3,188,371,013
C	Excise duties	1,174,912,221	1,041,593,082
D	Natural gas and gas liquids tax	998,387,664	187,054,160
E	Refunds excise tax—Gasoline	(105,934,664)	(104,563,792)
F	Excise tax—Gasoline	542,383,170	557,865,155
G	Other excise taxes	563,898,058	573,413,302
		12,796,981,110	*10,872,679,588*
Non-Tax Revenue—			
H	Return on investments	76,209	70,438
I	Refunds of previous years' expenditure	135,175	61,429
J	Services and service fees	1,673,603	1,524,274
K	Privileges, licences and permits	244,833	208,441
L	Proceeds from sales	2,002,859	1,903,246
M	Miscellaneous	11,520,155	11,692,975
		15,652,834	*15,460,803*
	Total	12,812,633,944	10,888,140,391

	1981-82	
	$	$
Details		
Tax Revenue—		
A Sales tax: on domestic goods, $5,260,181,631; on imports, $1,183,270,110	6,443,451,741	
Less: drawbacks, $10,733,734 and refunds, $248,013,563	258,747,297	
		6,184,704,444

Drawbacks relate to tax paid in respect of both imported and domestically manufactured goods exported.

B Customs import duties	3,912,167,727	
Less: drawbacks, $275,817,601 and refunds, $197,719,909	473,537,510	
		3,438,630,217

Drawbacks consist of home consumption drawback claims amounting to $44,902,536 and export drawback claims of $230,915,065.

C Excise duties: spirits, $443,608,966; beer, $269,125,781; Canadian raw leaf tobacco, $460,074; cigarettes, $450,486,409; cigars, $1,958,013; manufactured tobacco, $8,374,956; licences, $42,392; unmatured spirits, $937,128	1,174,993,719	
Less: drawbacks, $9,994 and refunds, $71,504	81,498	
		1,174,912,221

Drawbacks relate chiefly to spirits sold and delivered to universities or scientific and research laboratories for scientific purposes only and to bona fide public hospitals for medical purposes only and to beer exported or delivered to ships' stores.

D Natural gas and gas liquids tax:		
Natural gas	910,413,696	
Natural gas liquids	88,105,648	
Less: refunds	131,680	
		998,387,664

	1981-82	
	$	$
G Other excise taxes: penalties, $11,244,303; miscellaneous, $2,427,616. Manufacturers' taxes: cigarettes, $385,099,593; cigars, $6,165,441; tobacco, $12,330,953; jewellery, $49,267,450; lighters, $2,480,924; automobiles, $1,255,431; matches, $1,040,264; playing cards, $1,711,816; coin games, $5,652,806; smokers' accessories, $459,163; automotive air conditioners, $25,686,400; wines, $60,902,526	565,724,686	
Less: drawbacks, $505,741 and refunds, $1,320,887	1,826,628	
		563,898,058

Drawbacks relate to tax paid in respect of both imported or domestically manufactured goods exported.

Non-Tax Revenue—		
H Return on investments:		
Other accounts—		
Rentals of public buildings and properties		76,209
I Refunds of previous years' expenditure: refunds of previous years' expenditure, $87,797; adjustment to prior year's Payables at Year End (PAYE), $47,378		135,175
J Services and service fees: cartage, $8,819; customs warehouse annual licence fees, $338,530; storage charges, $55,708; special services fees, $1,270,546		1,673,603

Storage charges were for goods warehoused for examination and not cleared within the prescribed period.

K Privileges, licences and permits: brokers' licences		244,833
L Proceeds from sales: copies of documents, $109,259; sale of unclaimed goods, seals, etc., $1,135,446; spirit age labels, $596,546; cloth, accessories, $161,608		2,002,859
M Miscellaneous: customs penalties, $588,716; customs seizures, $1,730,868; excise seizures, $15,258; sundries, $414,671; port seizures, $6,920,207; investigation services seizures, $1,850,435		11,520,155

The revenues from customs and excise seizures were derived mainly from seizures under provisions of the Customs Act, R.S. c. 58, as amended, and the Excise Act, R.S. c. 99, as amended.

Non-tax revenue figures shown are net of refunds.

Revenue—*Concluded*

		1981-82	1980-81
		$	$
	TAXATION		
	Comparative Summary		
	Tax Revenue—		
	Income tax—		
A	Personal	24,046,156,251	19,837,105,413
B	Corporation	8,117,738,829	8,106,529,512
C	Non-resident	1,018,102,254	866,891,806
D	Petroleum and gas revenue tax	864,358,747	26,824,305
E	Miscellaneous	119,213,199	97,658,045
		34,165,569,280	*28,935,009,081*
	Non-Tax Revenue—		
F	Refunds of previous years' expenditure	341,512	455,711
G	Services and service fees	5,173,342	6,919,985
H	Miscellaneous	3,957,541	4,929,960
		9,472,395	*12,305,656*
	Total	34,175,041,675	28,947,314,737

		1981-82	
		$	$
	Details		
	Tax Revenue—		
	Income tax—		
A	Personal:		
	Deductions at sources	19,150,609,590	
	Other collections	4,895,546,661	
			24,046,156,251
D	Petroleum and gas revenue tax:		
	Petroleum and gas	810,783,559	
	Resource royalty	53,575,188	
			864,358,747
	Non-Tax Revenue—		
F	Refunds of previous years' expenditure:		
	Refunds of previous years' expenditure	187,838	
	Adjustment to prior year's Payables at Year End (PAYE)	153,674	
			341,512
G	Services and service fees:		
	Ruling fees	878,620	
	Property tax credit plan fees	4,042,333	
	Accounts receivable	252,389	
			5,173,342
H	Miscellaneous:		
	Fines and forfeitures	3,603,950	
	Sundries	353,591	
			3,957,541

SECTION 19

1981-82
PUBLIC ACCOUNTS

Parliament

The Senate
House of Commons
Library of Parliament

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PARLIAMENT

The session during the year was the First Session of the Thirty-second Parliament which commenced on April 14, 1980 and was still in progress as at March 31, 1982.

The Senate

Objective

—To enable the Senate to carry out its constitutional role.

House of Commons

Objective

—To assist Members of the House of Commons in their consideration, in both official languages, of legislation and of the spending estimates of departments and agencies, and to administer the affairs of the House.

Library of Parliament

Objective

—To provide information, other library services, and research assistance to Parliamentarians.

Use of Appropriations

Vote	Program	
	THE SENATE	
	Budgetary	
1	Program expenditures including an allowance in lieu of residence to the Speaker of the Senate, the grants listed in the Estimates and contributions	
Stat	Members of the Senate—Salary and motor car allowance of the Speaker of the Senate, payments to members of the Senate under the Senate and House of Commons Act and the Government's contribution to the members of Parliament Retiring Allowances Account and the Supplementary Retirement Benefits Account	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	HOUSE OF COMMONS	
	Budgetary	
5	Program expenditures including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of apartments to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating members' constituency offices, the grants listed in the Estimates and contributions	$ 81,496,518
	5c	6,400,000
Stat	Members of the House of Commons—Salaries and allowances of officers and members of the House of Commons under the Senate and House of Commons Act and the Government's contribution to the members of Parliament Retiring Allowances Account and the Supplementary Retirement Benefits Account	
Stat	Contributions to employee benefit plans	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	LIBRARY OF PARLIAMENT	
	Budgetary	
10	Program expenditures	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total Budgetary	

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[1] Reserved allotment established to provide payment authority for the overexpenditure of the previous year's appropriation which resulted from Payables at Year End (PAYE).

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
12,692,000		12,692,000		12,692,000	10,847,085	1,844,915		9,171,066
7,599,000	(160,153)	7,438,847		7,438,847	7,438,847			5,115,954
924,000	146,000	1,070,000		1,070,000	1,070,000			724,689
21,215,000	***(14,153)***	***21,200,847***		***21,200,847***	***19,355,932***	***1,844,915***		***15,011,709***
87,896,518	(396,576)(1)	87,499,942		87,499,942	83,052,541	4,447 ,401		79,221,576
30,510,000	1,522,042	32,032,042		32,032,042	32,032,042			21,480,525
7,799,000	1,233,000	9,032,000		9,032,000	9,032,000			6,867,000
								708,696
126,205,518	***2,358,466***	***128,563,984***		***128,563,984***	***124,116,583***	***4,447,401***		***108,277,797***
6,969,000		6,969,000		6,969,000	6,709,297	259,703		5,841,567
742,000	117,000	859,000		859,000	859,000			638,000
7,711,000	***117,000***	***7,828,000***		***7,828,000***	***7,568,297***	***259,703***		***6,479,567***
155,131,518	2,461,313	157,592,831		157,592,831	151,040,812	6,552,019		129,769,073

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
THE SENATE	1981-82	19,356	106	505	261	20,016
	1980-81	15,012	48	483	190	15,637
HOUSE OF COMMONS	1981-82	124,117	318	6,472	9,725	139,996
	1980-81	108,278	112	4,674	9,033	121,873
LIBRARY OF PARLIAMENT	1981-82	7,568		425	222	8,215
	1980-81	6,479		375	103	6,957
Total	1981-82	151,041	424	7,402	10,208	168,227
	1980-81	129,769	160	5,532	9,326	144,467

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
THE SENATE								
Members of the Senate	7,281	7,104			268	248	7,549	7,352
Officers of the Senate	719	723					719	723
Administration	4,461	4,789	265	215	604	326	5,330	5,330
Legislative services	5,518	3,641					5,518	3,641
Building services	2,085	2,310					2,085	2,310
	20,064	18,567	265	215	872	574	21,201	19,356
Less: receipts credited to revenue	106	106					106	106
Add: accommodation provided without charge by Public Works	505	505					505	505
other services provided without charge by other departments	261	261					261	261
Total cost of program	20,724	19,227	265	215	872	574	21,861	20,016
HOUSE OF COMMONS								
Members of Parliament	60,259	58,857	795	679			61,054	59,536
Officers of the House	4,722	4,184	10	44			4,732	4,228
Procedural services	12,461	9,606	36	86	1,410	819	13,907	10,511
Building services	18,888	20,220	148	235			19,036	20,455
Administration	20,439	19,767	364	588			20,803	20,355
Contributions to employee benefit plans	9,032	9,032					9,032	9,032
	125,801	121,666	1,353	1,632	1,410	819	128,564	124,117
Less: receipts credited to revenue		318						318
Add: accommodation provided without charge by Public Works	6,472	6,472					6,472	6,472
other services provided without charge by other departments	9,725	9,725					9,725	9,725
Total cost of program	141,998	137,545	1,353	1,632	1,410	819	144,761	139,996
LIBRARY OF PARLIAMENT								
Salary reserve	421						421	
Printed and other information	3,125	3,600					3,125	3,600
Research papers and staff	2,155	2,021					2,155	2,021
Administration	1,034	1,014	234	74			1,268	1,088
Contributions to employee benefit plans	859	859					859	859
	7,594	7,494	234	74			7,828	7,568
Less: receipts credited to revenue								
Add: accommodation provided without charge by Public Works	425	425					425	425
other services provided without charge by other departments	222	222					222	222
Total cost of program	8,241	8,141	234	74			8,475	8,215

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
THE SENATE			
Grants			
Members of the Senate			
Members of the Senate—Pensions to retired senators (R.S. c. M-10)	268	248	181
Administration			
Canadian Branch of the Commonwealth Parliamentary Association	87	83	60
Canadian Group, Inter-Parliamentary Union	53	31	22
Canadian North Atlantic Treaty Organization Parliamentary Association	107	88	34
Parliamentary Centre for Foreign Affairs and Foreign Trade	15	15	13
Canadian section of the Canada-United States Inter-Parliamentary Group	23		36
Canadian section of "l'Association internationale des parlementaires de langue française"	63	30	106
Canada-France Inter-Parliamentary Association	29		11
Canada-Europe Parliamentary Association	45	14	25
	690	*509*	*488*
Contributions			
Administration			
Expenses of delegates attending inter-parliamentary conferences and expenses connected with visits of delegates to and from other legislatures	*182*	*65*	*25*
	872	*574*	*513*
HOUSE OF COMMONS			
Grants			
Procedural services			
Canada-Europe Parliamentary Association	106	35	59
Canada-France Inter-Parliamentary Association	66		26
Canadian Section of the Canada-United States Inter-Parliamentary Group	54		83
Canadian Branch of the Commonwealth Parliamentary Association	204	194	140
Canadian Group, Inter-Parliamentary Union	124	72	50
Canadian North Atlantic Treaty Organization Parliamentary Association	249	204	79
Canadian Section of "l'Association internationale des parlementaires de langue française"	147	70	247
Parliamentary Centre for Foreign Affairs and Foreign Trade	34	34	31
	984	*609*	*715*
Contributions			
Procedural services			
Expenses of delegates attending inter-parliamentary conferences and expenses connected with visits of delegates to and from other legislatures	*426*	*210*	*58*
	1,410	*819*	*773*
Total	2,282	1,393	1,286

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	The Senate	House of Commons	Library of Parliament	Total
(1) Salaries and wages	11,565	75,337	5,706	92,608
	11,862	**74,905**	**5,597**	**92,364**
	10,247	*63,141*	*4,843*	*78,231*
(1) Other personnel costs	2,420	16,810	859	20,089
	2,259	**17,039**	**859**	**20,157**
	59	*13,894*	*638*	*14,591*
(2) Transportation and communications	1,687	14,407	130	16,224
	1,528	**11,746**	**128**	**13,402**
	1,206	*9,591*	*108*	*10,905*
(3) Information	3,055	12,299	25	15,379
	1,493	**8,788**	**30**	**10,311**
	1,727	*9,215*	*85*	*11,027*
(4) Professional and special services	901	1,930	159	2,990
	833	**2,579**	**154**	**3,566**
	584	*3,190*	*61*	*3,835*
(5) Rentals	60	995	245	1,300
	96	**2,845**	**228**	**3,169**
	75	*1,848*	*202*	*2,125*
(6) Purchased repair and upkeep	40	633	49	722
	40	**906**	**13**	**959**
	4	*1,057*	*35*	*1,096*
(7) Utilities, materials and supplies	233	3,374	420	4,027
	406	**2,779**	**485**	**3,670**
	331	*3,472*	*411*	*4,214*
(9) Construction and acquisition of machinery and equipment	265	1,353	234	1,852
	215	**1,632**	**74**	**1,921**
	208	*2,063*	96	*2,367*
(10) Grants, contributions and other transfer payments	872	1,410		2,282
	574	**819**		**1,393**
	513	*773*		*1,286*
(12) All other expenditures	103	16	1	120
	50	**79**		**129**
	58	*34*		*92*
Total net expenditures	21,201	128,564	7,828	157,593
	19,356	**124,117**	**7,568**	**151,041**
	15,012	*108,278*	*6,479*	*129,769*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Revenue

	1981-82	1980-81
	$	$
THE SENATE		
Comparative Summary		
Non-Tax Revenue—		
A Refunds of previous years' expenditure	37,105	1,568
B Services and service fees	6,242	2,551
C Privileges, licences and permits	3,750	3,650
D Miscellaneous	58,841	40,725
Total	105,938	48,494

	1981-82
	$
Details	
Non-Tax Revenue—	
B Services and service fees: certified acts of Parliament	6,242
C Privileges, licences and permits: parliamentary fees for private bills	3,750
D Miscellaneous: senators' contributions to the Consolidated Revenue Fund as required by Section 25 of the Members of Parliament Retiring Allowances Act (R.S.C. 1970, Chap. 17-10)	58,841

	1981-82	1980-81
	$	$
HOUSE OF COMMONS		
Comparative Summary		
Non-Tax Revenue—		
A Refunds of previous years' expenditure	233,768	72,671
B Privileges, licences and permits	750	850
C Miscellaneous	83,930	38,073
Total	318,448	111,594

	1981-82	
	$	$
Details		
Non-Tax Revenue—		
A Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	209,697	
Adjustment to prior year's Payables at Year End (PAYE)	24,071	
		233,768

	1981-82	1980-81
	$	$
LIBRARY OF PARLIAMENT		
Comparative Summary		
Non-Tax Revenue—		
A Refunds of previous years' expenditure		9
B Miscellaneous		247
Total		256

SECTION 20

1981-82
PUBLIC ACCOUNTS

Post Office

Department
Canada Post Corporation

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POST OFFICE

Department

Objective

—To provide postal services to the people of Canada at rates which will provide a standard of service adequate to meet their needs without incurring subsidization from general taxation other than that required to cover losses specifically identified in relation to other government objectives.

Canada Post Corporation

Objective

—To establish and operate a postal service for the collection, transmission and delivery of messages, information, funds and goods both within Canada and between Canada and places outside Canada.

Note: Effective October 16, 1981, the Post Office Department was converted to a Crown corporation (Canada Post Corporation).

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	Budgetary	
1	Operating expenditures, contributions and authority to spend revenue received during the year for financial and miscellaneous services	$ 1,540,800,600
	Transfer from: TB Vote 10[1]	10,654
	TB Vote 30[1]	1,408,000
5	Capital expenditures	
Stat	Contributions to employee benefit plans	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	CANADA POST CORPORATION	
	Budgetary	
2e	Payment to Canada Post Corporation to be applied against the operating deficit of the Corporation for the period October 16, 1981 to March 31, 1982	
	Non-budgetary	
Stat	Loans to Canada Post Corporation subject to the provisions of Sections 28(2) and 28(3) of the Canada Post Corporation Act, the aggregate amount outstanding of the principal not to exceed $500,000,000. (Net)	
	Total Budgetary	
	Total Non-budgetary	

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[1] Treasury Board Vote 10 student summer and youth employment.
Treasury Board Vote 30 (Comptroller General) implementation of plans to improve management practices and controls.

Total Cost of Programs—Budgetary

(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Less:* Services provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT	1981-82	912,571	485,340	110,232	74,526	18,836	410,361
	1980-81	1,596,737	1,109,484	159,829	134,648	25,075	487,147
CANADA POST CORPORATION	1981-82	243,441					243,441
	1980-81						
Total	1981-82	1,156,012	485,340	110,232	74,526	18,836	653,802
	1980-81	1,596,737	1,109,484	159,829	134,648	25,075	487,147

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
1,542,219,254		1,542,219,254		1,542,219,254	797,782,834	744,436,420		1,437,374,916
34,286,000		34,286,000		34,286,000	2,620,189	31,665,811		9,349,017
178,598,000	(66,429,702)	112,168,298		112,168,298	112,168,298			148,426,000
								1,587,249
1,755,103,254	*(66,429,702)*	*1,688,673,552*		*1,688,673,552*	*912,571,321*	*776,102,231*		*1,596,737,182*
300,000,000		*300,000,000*		*300,000,000*	*243,441,140*	*56,558,860*		
	500,000,000	*500,000,000*		*500,000,000*			*500,000,000*	
2,055,103,254	(66,429,702) 500,000,000	1,988,673,552 500,000,000		1,988,673,552 500,000,000	1,156,012,461	832,661,091	500,000,000	1,596,737,182

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
Marketing	220,589	115,936	3,902	391			224,491	116,327
Mail processing	696,534	391,377	9,054	482			705,588	391,859
Mail transportation	186,358	100,243	103	28			186,461	100,271
Mail collection and delivery	606,317	326,642	15,697	282			622,014	326,924
Technical operations support	65,184	34,503	4,659	867			69,843	35,370
Administration	152,411	87,540	871	570	860	694	154,142	88,804
	1,927,393	1,056,241	34,286	2,620	860	694	1,962,539	1,059,555
Less: receipts credited to the vote	107,929	50,109					107,929	50,109
disbursements from revenue	165,936	96,875					165,936	96,875
	1,653,528	909,257	34,286	2,620	860	694	1,688,674	912,571
Less: receipts credited to revenue	1,157,364	485,340					1,157,364	485,340
services provided without charge by this department	198,984	108,384	3,411	1,848			202,395	110,232
Add: accommodation provided without charge by Public Works	142,541	74,526					142,541	74,526
other services provided without charge by other departments	34,774	18,836					34,774	18,836
Total cost of program	474,495	408,895	30,875	772	860	694	506,230	410,361
CANADA POST CORPORATION								
Operating deficit of the Corporation	300,000	243,441					300,000	243,441

Grants and Contributions
(in thousands of dollars)

DEPARTMENT	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
Contributions			
Administration			
Canada's share of upkeep of the International Bureau of the Universal Postal Union	720	544	656
Canada's share of upkeep of the International Bureau of the Postal Union of the Americas and Spain	140	150	89
Total	860	694	745

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Department	Canada Post Corporation	Total
(1) Salaries and wages	1,284,891 **648,125** *1,194,027*		1,284,891 **648,125** *1,194,027*
(1) Other personnel costs	137,959 **142,847** *189,606*		137,959 **142,847** *189,606*
(2) Transportation and communications	242,882 **125,163** *222,297*		242,882 **125,163** *222,297*
(3) Information	4,160 **1,743** *2,585*		4,160 **1,743** *2,585*
(4) Professional and special services	17,188 **8,381** *12,494*		17,188 **8,381** *12,494*
(5) Rentals	6,126 **2,064** *3,630*		6,126 **2,064** *3,630*
(6) Purchased repair and upkeep	15,093 **6,660** *11,050*		15,093 **6,660** *11,050*
(7) Utilities, materials and supplies	52,247 **24,038** *42,141*		52,247 **24,038** *42,141*
(9) Construction and acquisition of machinery and equipment	33,499 **2,152** *9,119*		33,499 **2,152** *9,119*
(10) Grants, contributions and other transfer payments	860 **694** *745*		860 **694** *745*
(12) All other expenditures	1,698 **813** *2,824*	300,000 **243,441**	301,698 **244,254** *2,824*
(1-12) Total	1,796,603 **962,680** *1,690,518*	300,000 **243,441**	2,096,603 **1,206,121** *1,690,518*
(13) *Less:* receipts and revenues credited to the vote	107,929 **50,109** *93,781*		107,929 **50,109** *93,781*
Total net expenditures	1,688,674 **912,571** *1,596,737*	300,000 **243,441**	1,988,674 **1,156,012** *1,596,737*

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Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Budgetary Expenditure of Major Capital Projects
(in thousands of dollars)

DEPARTMENT	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
Marketing				
Stamp vending machines		639		
Counter Program—Phase II	10,226	1,713	10	585
Installation of lock boxes	388	872	388	388
Mail processing				
Mechanized plant modifications—				
Toronto	2,369	851	94	966
Montreal	9,247	1,265	310	342
MAPP Montreal equipment	887	240	2	887
National volume system		492		
Modifications to national mechanized mail processing equipment	8,848	3,329	33	42
Modifications—Flat sorters	3,801	400		970
Original mail system—Vancouver		350	2	
Major building improvements	233	699	233	233
Mail collection and delivery				
Replacement of vehicles		15,136	157	
Additions to vehicles		363	76	
Technical operations support				
Post Office security programs	4,589	2,214	8	
Sortation training equipment	1,841	1,180	29	116
Evaluate modification to optical character readers	639	275		
National Maintenance Training School	621		73	73
Investigative CCTV—Phase I	3	1,714	3	3

Revenue

	1981-82	1980-81
	$	$
DEPARTMENT		
Comparative Summary		
Non-Tax Revenue—		
A Postal revenue	484,349,455	1,108,590,138
B Refunds of previous years' expenditure	923,299	807,074
C Miscellaneous	67,254	87,238
Total	485,340,008	1,109,484,450

	1981-82	
	$	$
Details		
Non-Tax Revenue—		
A Postal revenue:		
Postage:		
Postage stamps, registration and insurance fees, stamped envelopes, post cards, bands, wrappers, etc.	133,687,768	
Postage meter and postage register machine impressions	321,844,964	
First class mail—Includes gold bullion, mutilated bank notes and sundries	46,047,045	
Second class mail—Newspapers and periodicals mailed by publishers and news dealers	17,724,077	
Third class mail—Circulars, books, catalogues and samples mailed under permit	58,825,422	
Fourth class mail—Mailings under special permit at parcel post rate	840,911	
Bulk shipment of packages in mail bags from a mailer to one address (Postpak)	2,254,042	
Total postage	581,224,229	
Payments received from foreign countries:		
On parcels received from other countries for delivery in Canada	6,040,128	
On foreign transit mail forwarded through Canada to other countries and on foreign air mail carried to Canada for delivery in Canada	3,388,240	
Terminal charges received from foreign postal administrations for imbalance of surface mail exchanged with Canada	20,342,696	
Rental of post office lock boxes	6,719,427	
Money orders:		
Fees on postal money orders	4,647,808	
Commissions collected from foreign countries on foreign money orders payable in Canada	44,010	
Profit on foreign exchange transactions	815,808	
Sale of philatelic values	6,101,989	
Sale of non-postal items	793,698	
Other revenue:		
Commissions received from the Unemployment Insurance Commission Annuities Branch, for collection of government annuity premiums	5,000	
Sundries	1,210,645	
Gross postal revenue	631,333,678	

	1981-82	
	$	$
Details—*Concluded*		
Non-Tax Revenue—*Concluded*		
A Postal revenue—*Concluded*		
Less:—Disbursements:		
Salaries and allowances paid at:		
Revenue post offices	21,860,566	
Semi-staff post offices	49,983,825	
Sub post offices	8,419,271	
Total remuneration of postmasters and staffs paid from revenue	80,263,662	
Discount allowed to vendors of postage supplies	171,877	
Commissions paid to foreign distributors of philatelic items	45,007	
Losses by fire, theft, forgery, etc.	424,329	
Commissions paid to foreign countries in Canadian money orders payable in those countries	71,293	
Postage on parcels mailed in Canada for delivery in foreign countries	5,654,693	
Transit charges on Canadian mail forwarded through foreign countries, and on Canadian air mail carried to or through foreign countries	4,647,135	
Terminal charges paid to foreign postal administrations for imbalance of surface mails exchanged with Canada	3,639,023	
Indemnities paid in respect of lost, insured and C.O.D. parcels and registered articles	1,957,755	
Total disbursements	96,874,774	
Less:—Transfer to Vote 1	50,109,449	
	146,984,223	
Net postal revenue		484,349,455
B Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	678,859	
Adjustment to prior year's Payables at Year End (PAYE)	244,440	
		923,299

SECTION 21

1981-82
PUBLIC ACCOUNTS

Privy Council

Privy Council
Canadian Intergovernmental Conference Secretariat
Chief Electoral Officer
Commissioner of Official Languages
Economic Council of Canada
Public Service Staff Relations Board

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PRIVY COUNCIL

Privy Council

Objective

—To provide for the operation and support of the central decision-making mechanism of the Government.

Canadian Intergovernmental Conference Secretariat

Objective

—To provide administrative and support services for the meetings of First Ministers, as well as for federal-provincial and interprovincial meetings of ministers and senior officials.

Chief Electoral Officer

Objective

—To enable the people of Canada, eligible to vote, to elect members to the House of Commons, in accordance with the Canada Elections Act and to the Council of the Northwest Territories, in accordance with the Northwest Territories Elections Ordinance, to ensure compliance with the election expenses provisions of the Canada Elections Act, to ensure representation of the provinces in the House of Commons in accordance with the British North America Act and to provide the necessary technical, administrative and financial support to the eleven electoral boundaries commissions in accordance with the Electoral Boundaries Readjustment Act.

Commissioner of Official Languages

Objective

—To ensure recognition of the status of each of the official languages and compliance with the spirit and intent of the Official Languages Act.

Economic Council of Canada

Objective

—To advise and recommend how Canada can achieve the highest possible levels of employment and efficient production in the medium and long-term in order that the country may enjoy a high and consistent rate of economic growth and that all Canadians may share in rising living standards.

Public Service Staff Relations Board

Objective

—To provide the framework within which the various rights and responsibilities of participants to collective bargaining in the Public Service are to be exercised and to provide information to participants on rates of pay and other conditions of employment in Canada.

Use of Appropriations

Vote	Program	
	PRIVY COUNCIL	
	PRIVY COUNCIL PROGRAM	
	Budgetary	
1	Program expenditures, including the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without portfolio or a Minister of State who does not preside over a Ministry of State of a salary equal to the salary paid to Ministers of State who preside over Ministries of State under the Salaries Act, as adjusted pursuant to the Senate and House of Commons Act and pro rata for any period less than a year; the grants listed in the Estimates, contributions; and the establishment of positions of Senior Advisor to which persons may be appointed by the Governor in Council to hold office during pleasure	$ 26,133,767
	1c	6,000,000
	1e	2,280,000
Stat	The Prime Minister's salary and motor car allowance	
Stat	President of the Privy Council—Salary and motor car allowance	
Stat	Leader of the Government in the Senate—Salary and motor car allowance	
Stat	Ministers without Portfolio or Ministers of State—Motor car allowance	
Stat	Allowances to former Prime Ministers	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	SPECIAL PROGRAM	
	Budgetary	
2e	Contributions to the provinces of Alberta, New Brunswick and the Yukon Territory amounting to $87,859; $45,488 and $510,563 respectively for assistance in meeting costs relating to natural disasters in 1978 and 1979	
	Total Budgetary	
	CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT	
	Budgetary	
5	Program expenditures	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	CHIEF ELECTORAL OFFICER	
	Budgetary	
10	Program expenditures	
Stat	Salary of the Chief Electoral Officer	
Stat	Expenses of elections	
Stat	Contributions to employee benefit plans	
Stat	Expenses of electoral boundaries readjustment	
	Total program—Budgetary	
	COMMISSIONER OF OFFICIAL LANGUAGES	
	Budgetary	
15	Program expenditures	$ 4,877,000
	15c	318,000
	15e	907,000
Stat	Salary and expenses	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	ECONOMIC COUNCIL OF CANADA	
	Budgetary	
20	Program expenditures	$ 6,773,000
	20c	250,000
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	PUBLIC SERVICE STAFF RELATIONS BOARD	
	Budgetary	
25	Program expenditures	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total Budgetary	

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
34,413,767		34,413,767		34,413,767	34,231,207	182,560		24,955,126
39,800	20,025	59,825		59,825	59,825			40,450
24,600	18,375	42,975		42,975	42,975			24,975
24,600	18,375	42,975		42,975	42,975			24,975
14,000	540	14,540		14,540	14,540			12,000
8,333		8,333		8,333	8,333			8,333
2,065,000	323,143	2,388,143		2,388,143	2,388,143			1,789,507
36,590,100	*380,458*	*36,970,558*		*36,970,558*	*36,787,998*	*182,560*		*26,855,366*
643,910		*643,910*		*643,910*	*643,910*			*13,768,625*
37,234,010	380,458	37,614,468		37,614,468	37,431,908	182,560		40,623,991
1,600,000		1,600,000		1,600,000	1,582,540	17,460		1,512,201
87,000	14,000	101,000		101,000	101,000			88,000
1,687,000	*14,000*	*1,701,000*		*1,701,000*	*1,683,540*	*17,460*		*1,600,201*
1,416,000		1,416,000		1,416,000	1,371,613	44,387		1,173,646
57,000	37,324	94,324		94,324	94,324			56,962
1,000,000	1,065,354	2,065,354		2,065,354	2,065,354			18,760,971
173,000	28,000	201,000		201,000	201,000			156,000
	27,194	27,194		27,194	27,194			
2,646,000	*1,157,872*	*3,803,872*		*3,803,872*	*3,759,485*	*44,387*		*20,147,579*
6,102,000		6,102,000		6,102,000	5,778,058	323,942		4,831,298
70,000	19,911	89,911		89,911	89,911			90,296
491,000	78,000	569,000		569,000	569,000			367,000
6,663,000	*97,911*	*6,760,911*		*6,760,911*	*6,436,969*	*323,942*		*5,288,594*
7,023,000		7,023,000		7,023,000	6,880,433	142,567		6,916,310
619,000	98,000	717,000		717,000	717,000			602,000
7,642,000	*98,000*	*7,740,000*		*7,740,000*	*7,597,433*	*142,567*		*7,518,310*
6,542,000		6,542,000		6,542,000	6,403,585	138,415		5,709,508
641,000	102,000	743,000		743,000	743,000			578,000
7,183,000	*102,000*	*7,285,000*		*7,285,000*	*7,146,585*	*138,415*		*6,287,508*
63,055,010	1,850,241	64,905,251		64,905,251	64,055,920	849,331		81,466,183

Total Cost of Programs—Budgetary

(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
PRIVY COUNCIL						
PRIVY COUNCIL	1981-82	36,788	43	2,287	310	39,342
	1980-81	26,855	68	1,886	233	28,906
SPECIAL	1981-82	644	932			(288)
	1980-81	13,769				13,769
	1981-82	37,432	975	2,287	310	39,054
	1980-81	40,624	68	1,886	233	42,675
CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT	1981-82	1,684	517	170	17	1,354
	1980-81	1,600	753	173	13	1,033
CHIEF ELECTORAL OFFICER	1981-82	3,759	180	354	117	4,050
	1980-81	20,148	356	231	181	20,204
COMMISSIONER OF OFFICIAL LANGUAGES	1981-82	6,437	17	325	67	6,812
	1980-81	5,288	1	408	46	5,741
ECONOMIC COUNCIL OF CANADA	1981-82	7,597	3	502	87	8,183
	1980-81	7,518	2	400	76	7,992
PUBLIC SERVICE STAFF RELATIONS BOARD	1981-82	7,147	32	836	104	8,055
	1980-81	6,288	9	719	74	7,072
Total	1981-82	64,056	1,724	4,474	702	67,508
	1980-81	81,466	1,189	3,817	623	84,717

Programs by Activity—Budgetary

(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
PRIVY COUNCIL								
PRIVY COUNCIL PROGRAM								
Office of the Prime Minister	3,653	3,452					3,653	3,452
Offices of the President of the Privy Council, Leader of the Government in the Senate and Ministers without portfolio or Ministers of State	1,823	1,585					1,823	1,585
Cabinet Secretariat	10,040	10,084			100		10,140	10,084
Federal-Provincial Relations Office	4,353	3,220			40	40	4,393	3,260
Administration	6,616	6,937	464	819	549	549	7,629	8,305
Commissions of inquiry, task forces and others	9,332	9,981		121			9,332	10,102
	35,817	35,259	464	940	689	589	36,970	36,788
Less: receipts credited to revenue		43						43
Add: accommodation provided without charge by Public Works	2,287	2,287					2,287	2,287
other services provided without charge by other departments	310	310					310	310
Total cost of program	38,414	37,813	464	940	689	589	39,567	39,342
SPECIAL PROGRAM								
Special Program					644	644	644	644
Less: receipts credited to revenue						932		932
Total cost of program					644	(288)	644	(288)
CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT								
Canadian Intergovernmental Conference Secretariat	1,696	1,682	5	2			1,701	1,684
Less: receipts credited to revenue	755	517					755	517
Add: accommodation provided without charge by Public Works	170	170					170	170
other services provided without charge by other departments	17	17					17	17
Total cost of program	1,128	1,352	5	2			1,133	1,354

Programs by Activity—Budgetary—*Concluded*
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
CHIEF ELECTORAL OFFICER								
Administration	1,493	1,425	17	40			1,510	1,465
Elections	1,918	1,918	3	3	172	172	2,093	2,093
Contributions to employee benefit plans	201	201					201	201
	3,612	3,544	20	43	172	172	3,804	3,759
Less: receipts credited to revenue		180						180
Add: accommodation provided without charge by Public Works	354	354					354	354
other services provided without charge by other departments	117	117					117	117
Total cost of program	4,083	3,835	20	43	172	172	4,275	4,050
COMMISSIONER OF OFFICIAL LANGUAGES								
Administration	1,344	1,264	49	47			1,393	1,311
Information	1,763	1,783	35	34			1,798	1,817
Policy and liaison	797	758	42	41			839	799
Complaints and audits	2,114	1,894	48	47			2,162	1,941
Contributions to employee benefit plans	569	569					569	569
	6,587	6,268	174	169			6,761	6,437
Less: receipts credited to revenue		17						17
Add: accommodation provided without charge by Public Works	325	325					325	325
other services provided without charge by other departments	67	67					67	67
Total cost of program	6,979	6,643	174	169			7,153	6,812
ECONOMIC COUNCIL OF CANADA								
Ongoing work of the Economic Council	7,381	7,084	3	168			7,384	7,252
Reference studies	356	345					356	345
	7,737	7,429	3	168			7,740	7,597
Less: receipts credited to revenue		3						3
Add: accommodation provided without charge by Public Works	502	502					502	502
other services provided without charge by other departments	87	87					87	87
Total cost of program	8,326	8,015	3	168			8,329	8,183
PUBLIC SERVICE STAFF RELATIONS BOARD								
Staff relations administration	3,459	3,411	17	31			3,476	3,442
Pay Research Bureau	3,060	2,943	6	19			3,066	2,962
Contributions to employee benefit plans	743	743					743	743
	7,262	7,097	23	50			7,285	7,147
Less: receipts credited to revenue		32						32
Add: accommodation provided without charge by Public Works	836	836					836	836
other services provided without charge by other departments	104	104					104	104
Total cost of program	8,202	8,005	23	50			8,225	8,055

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
PRIVY COUNCIL			
PRIVY COUNCIL PROGRAM			
Grants			
Administration			
Institute of Intergovernmental Affairs, Queen's University	49	49	49
Grant to the Institute for Research on Public Policy not to exceed the aggregate of all amounts pledged thereto in the current fiscal year from all sources other than Her Majesty in Right of Canada	500	500	500
Federal-Provincial Relations Office			
Centre for legislative exchange	40	40	
	589	*589*	*549*
Contributions			
Cabinet Secretariat			
Institute for Research on Public Policy	60		13
Studies in Canadian Public Administration	40		
	100		*13*
	689	*589*	*562*
SPECIAL PROGRAM			
Contributions			
Contributions to provinces and territory for assistance relating to natural disasters:			
Alberta	88	88	
New Brunswick	45	45	370
Yukon	511	511	
Manitoba			13,399
	644	*644*	*13,769*
	1,333	1,233	14,331
CHIEF ELECTORAL OFFICE			
Contributions			
Reimbursement of candidates expenses	172	172	8,594
Expenditures not required for the current year			2,393
	172	*172*	*10,987*
Total	1,505	1,405	25,318

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Privy Council Program	Special Program	Subtotal	Canadian Inter-governmental Conference Secretariat	Chief Electoral Officer	Commissioner of Official Languages	Economic Council of Canada	Public Service Staff Relations Board	Total
(1) Salaries and wages	15,942 **16,025** *13,226*		15,942 **16,025** *13,226*	787 **781** *655*	2,034 **1,930** *2,753*	3,866 **3,756** *3,010*	4,765 **4,628** *4,250*	4,927 **4,921** *4,389*	32,321 **32,041** *28,283*
(1) Other personnel costs	2,388 **2,388** *1,790*		2,388 **2,388** *1,790*	101 **101** *88*	201 **201** *156*	569 **569** *367*	717 **717** *602*	743 **743** *578*	4,719 **4,719** *3,581*
(2) Transportation and communications	1,731 **4,232** *2,404*		1,731 **4,232** *2,404*	228 **227** *222*	161 **177** *957*	446 **443** *372*	363 **363** *293*	366 **473** *390*	3,295 **5,915** *4,638*
(3) Information	**968** *109*		**968** *109*		150 **150** *1,975*	1,062 **891** *927*	427 **427** *363*	193 **145** *139*	1,832 **2,581** *3,513*
(4) Professional and special services	2,683 **7,443** *4,409*		2,683 **7,443** *4,409*	351 **351** *403*	233 **262** *940*	430 **406** *387*	1,034 **1,028** *1,655*	371 **523** *515*	5,102 **10,013** *8,309*
(5) Rentals	366 **363** *279*		366 **363** *279*	59 **59** *56*	117 **111** *626*	78 **72** *87*	56 **56** *74*	95 **73** *39*	771 **734** *1,161*
(6) Purchased repair and upkeep	317 **430** *313*		317 **430** *313*	9 **6** *9*	13 **15** *14*	20 **17** *11*	51 **51** *65*	31 **36** *21*	441 **555** *433*
(7) Utilities, materials and supplies	3,040 **3,390** *2,831*		3,040 **3,390** *2,831*	158 **156** *163*	698 **697** *1,700*	115 **113** *62*	143 **143** *157*	168 **181** *168*	4,322 **4,680** *5,081*
(9) Construction and acquisition of machinery and equipment	464 **940** *908*		464 **940** *908*	5 **2** *3*	20 **43** *30*	170 **169** *65*	168 **168** *58*	23 **50** *47*	850 **1,372** *1,111*
(10) Grants, contributions and other transfer payments	689 **589** *562*	644 **644** *13,769*	1,333 **1,233** *14,331*		172 **172** *10,987*				1,505 **1,405** *25,318*
(12) All other expenditures	9,350 **20** *24*		9,350 **20** *24*	3 **1** *1*	5 **1** *10*	5 **1**	16 **16** *1*	368 **2** *2*	9,747 **41** *38*
Total net expenditures	36,970 **36,788** *26,855*	644 **644** *13,769*	37,614 **37,432** *40,624*	1,701 **1,684** *1,600*	3,804 **3,759** *20,148*	6,761 **6,437** *5,288*	7,740 **7,597** *7,518*	7,285 **7,147** *6,288*	64,905 **64,056** *81,466*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Revenue

PRIVY COUNCIL

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure	974,672	66,637
B Miscellaneous	330	1,143
Total	975,002	67,780

Details

	1981-82	
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure:		
Refund from the province of Nova Scotia in respect to final settlement of contribution for assistance relating to natural disaster in 1976	932,379	
Other	42,293	
		974,672
B Miscellaneous:		
Sale of statutory instruments pursuant to the Statutory Instruments Act, C. 38, Statutes of Canada 1970-71-72		330

CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure	1,814	38
B Miscellaneous	514,760	753,300
Total	516,574	753,338

Details

	1981-82	
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure:		
Accountable advances	574	
Insurance refund for damaged material	1,200	
Air tickets	40	
		1,814
B Miscellaneous:		
Provincial proportional share		514,760

CHIEF ELECTORAL OFFICER

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure	146	193,133
B Proceeds from sales	442	474
C Miscellaneous	178,937	162,283
Total	179,525	355,890

CHIEF ELECTORAL OFFICER—*Concluded*

Details

	1981-82	
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure:		
Transportation and communications	132	
Election advances	14	
		146
B Proceeds from sales:		
Election expenses returns		442
C Miscellaneous:		
Candidates elections deposits (forfeitures)	175,000	
Other	3,937	
		178,937

COMMISSIONER OF OFFICIAL LANGUAGES

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	16,721	526

Details

	1981-82	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Supply and Services Canada—Central Travel Service—Refund of transportation cost	1,151	
Supply and Services Canada—Canadian Government Printing Office—Refund of federal sales tax	15,543	
Université de Montréal—Cancellation of subscription	10	
Georgetown University Press—Cancellation of duplicate cheque—Subscription	17	
		16,721

ECONOMIC COUNCIL OF CANADA

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	2,831	2,023

PUBLIC SERVICE STAFF RELATIONS BOARD

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	32,218	8,725

Details

	1981-82	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
National Joint Council of the Public Service of Canada—Bargaining agents' contribution	26,000	
Supply and Services Canada—Central Travel Service—Refund of transportation cost	831	
Miscellaneous recoveries	5,387	
		32,218

Appendix 1

Office of the Chief Electoral Officer

STATEMENT OF EXPENDITURES—GENERAL ELECTIONS AND BY ELECTIONS

	Preliminary duties	Enumeration and revision	Printing lists and notices of revision	Polling stations	Printing of ballot papers and notices	Returning officers—Fees, allowances and expenses	Election clerks—Fees, allowances and expenses	Miscellaneous printing	Ottawa headquarters	Election expenses—Administration	Election expenses—Enforcement	Total
	$	$	$	$	$	$	$	$	$	$	$	$
General elections—												
1979		60		265		1,274			179		3,287	5,065
1980	6,432	400		347		7,739	75	480		1,259	12,503	29,235
Ottawa headquarters									125,838			125,838
Next general election	12,590					1,262				1,165		15,017
Ottawa headquarters									651,255		1,725	652,980
By elections—												
1980—Ontario						330				250		580
—Ottawa headquarters									67,983		1,993	69,976
1981—Ontario		164,501	51,134	122,740	8,042	38,816	11,657	709	370	76,176		474,145
—Quebec		141,928	49,921	139,047	9,020	53,496	14,764	4,464	32,030	89,854		534,524
—Prince Edward Island		15,480	8,283	25,190	1,104	6,076	2,388	87		19,134		77,742
—Ottawa headquarters									32,079		47,199	79,278
Council elections—												
1979—Northwest Territories											974	974
	19,022	322,369	109,338	287,589	18,166	108,993	28,884	5,740	909,734	187,838	67,681	2,065,354

STATEMENT OF EXPENDITURES—GENERAL ELECTION 1980

	Preliminary duties	Enumeration and revision	Printing lists and notices of revision	Polling stations	Printing of ballot papers and notices	Returning officers—Fees, allowances and expenses	Election clerks—Fees, allowances and expenses	Miscellaneous printing	Ottawa headquarters	Election expenses—Administration	Election expenses—Enforcement	Total
	$	$	$	$	$	$	$	$	$	$	$	$
Summary—												
Ontario	2,779					5,084		480		436		8,779
Quebec	555	400				394						1,349
Nova Scotia	292			32								324
New Brunswick	916											916
Newfoundland										240		240
Manitoba	280					557						837
British Columbia	1,610			315		1,007				125		3,057
Alberta						697						697
Northwest Territories							75					75
Ottawa headquarters									125,838	458	12,503	138,799
	6,432	400		347		7,739	75	480	125,838	1,259	12,503	155,073

Appendix 2

Economic Council of Canada

(Established by the Economic Council of Canada Act)

AUDITOR'S REPORT

ECONOMIC COUNCIL OF CANADA
AND
THE RIGHT HONOURABLE PIERRE ELLIOTT TRUDEAU, P.C., Q.C., M.P.
PRIME MINISTER OF CANADA

I have examined the statement of expenditures of the Economic Council of Canada for the year ended March 31, 1982. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the expenditures of the Council for the year ended March 31, 1982, in accordance with the accounting policies set out in Note 2 to the financial statement, applied on a basis consistent with that of the preceding year.

KENNETH M. DYE
Auditor General of Canada

Ottawa, Ontario
June 8, 1982

STATEMENT OF EXPENDITURES FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Salaries and employee benefits	5,409,834	4,902,546
Professional and special services	1,050,928	1,680,310
Accommodation	502,000	400,000
Publicity, publication of reports and studies	427,296	363,386
Travel and removal	234,465	188,690
Office furniture and equipment	167,580	57,690
Office stationery and supplies	142,477	157,499
Communications	128,789	104,557
Rental of equipment	56,191	73,917
Repair of furniture and equipment	28,784	17,809
Renovations	21,905	46,983
Settlement of lawsuit	13,000	
Miscellaneous	3,183	922
Total expenditures	8,186,432	7,994,309
Total expenditures provided for by:		
Appropriations		
Privy Council Vote 20 (Note 3)	6,880,432	6,916,309
Statutory—Contributions to employee benefit plans	717,000	602,000
Government departments which provided services without charge	589,000	476,000
	8,186,432	7,994,309

Approved:

DAVID W. SLATER
Chairman

NOTES TO THE STATEMENT OF EXPENDITURES MARCH 31, 1982

1. Authority and objective

The Economic Council of Canada was established on August 2, 1963 by the Economic Council of Canada Act. The objective of the Council is to advise and recommend to the Prime Minister how Canada can achieve the highest possible levels of employment and efficient production in the medium and long term in order that the country may enjoy a high and consistent rate of economic growth and that all Canadians may share in rising living standards.

2. Accounting policies

The accounts of the Council are maintained on a cash basis modified to include payments made in April relating to work performed, goods received or services rendered prior to April 1 in accordance with Section 30 of the Financial Administration Act. The accounts are then adjusted to reflect those payables at year end still unpaid by April 30.

Purchases of furniture and equipment are recorded as expenditures in the year of acquisition.

Expenditures include costs for services provided without charge by government departments.

The accounting policies are consistent with those of the Government of Canada.

3. Financing—Vote 20

The funds required to finance the non-statutory expenditures of the Council are provided for by parliamentary appropriation under Privy Council Vote 20. The amount of appropriation available and used from Privy Council Vote 20 is as follows:

	1982	1981
	$	$
Appropriation available	7,023,000	7,596,000
Less: amount lapsed in accordance with Section 30 of the Financial Administration Act	142,568	511,691
amount frozen by Treasury Board		168,000
	142,568	679,691
Appropriation used	6,880,432	6,916,309

SECTION 22

1981-82
PUBLIC ACCOUNTS

Public Works

Department
Canada Mortgage and Housing Corporation
National Capital Commission

CONTENTS

	Page
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PUBLIC WORKS

Department

Objectives

ADMINISTRATION PROGRAM

—To provide central policy direction and central administrative support services for all departmental programs.

PROFESSIONAL AND TECHNICAL SERVICES PROGRAM

PROGRAM

—To provide the professional and technical services necessary to support programs of the Department of Public Works and other departments and agencies in the fields of construction and fire prevention.

CONSTRUCTION SERVICES REVOLVING FUND

—To provide construction services to other federal departments and agencies, to other governments, or to private sector tenants of federal property.

ACCOMMODATION PROGRAM

—To provide departments and agencies of the federal government with accommodation of approved standards of quantity, quality and efficiency at the most economical cost.

MARINE PROGRAM

—To provide and maintain at the most economical cost marine facilities as required by federal programs for the development and support of industry and for water level control.

TRANSPORTATION AND OTHER ENGINEERING PROGRAM

—To provide and maintain at the most economical cost roads, bridges and public utility services as required by federal government programs.

LAND MANAGEMENT AND DEVELOPMENT PROGRAM

—To manage and develop federal lands so as to combine the efficient provision of government services with the achievement of wider social, economic and environmental objectives.

MUNICIPAL GRANTS PROGRAM

—To provide grants to taxing authorities in lieu of taxes on federal government property.

Canada Mortgage and Housing Corporation(1)

Objective

—To promote access to adequate housing for Canadians at a cost they can afford in a sound community environment.

National Capital Commission

Objective

—To develop the National Capital Region as a symbol of identity for all Canadians.

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(1) Both the Canadian Home Insulation Program and the Home Insulation Program of the previous year were transferred to the Energy Program of the Department of Energy, Mines and Resources.

Use of Appropriations

Vote	Program		
	DEPARTMENT		
	ADMINISTRATION PROGRAM		
	Budgetary		
1	Program expenditures		$ 40,815,400
	Transfer from: TB Vote 5[1]		1,148,000
	TB Vote 30[1]		460,000
Stat	Minister of Public Works—Salary and motor car allowance		
Stat	Contributions to employee benefit plans		
	Total program—Budgetary		
	PROFESSIONAL AND TECHNICAL SERVICES PROGRAM		
	Budgetary		
5	Program expenditures, the grants listed in the Estimates and contributions		$ 42,630,000
	5c		550,000
	5e		177,500
	Transfer from TB Vote 5[1]		480,000
Stat	Contributions to employee benefit plans		
Stat	Refunds of amounts credited to revenue in previous years		
	Use of appropriations not required for the current year		
	PROFESSIONAL AND TECHNICAL SERVICES PROGRAM—CONSTRUCTION SERVICES REVOLVING FUND		
Stat	Construction Services Revolving Fund		
	Total program—Budgetary		
	ACCOMMODATION PROGRAM		
	Budgetary		
10	Operating expenditures, the provision on a recoverable basis of accommodation and related services for Canada Pension Plan and Unemployment Insurance Act, 1971 purposes, and assistance to the Ottawa Civil Service Recreation Association in the form of maintenance services in respect of the W. Clifford Clark Memorial Center in Ottawa and authority to spend revenue received during the year		$ 430,693,000
	10e To authorize the transfer of $3,000,000 from Public Works Vote 20, $13,460,000 from Public Works Vote 25, and $499,999 from Public Works Vote 30, Appropriation Act No. 2, 1981-82 for the purposes of this Vote		1
	Tranfer from: Vote 20		3,000,000
	Vote 25		13,460,000
	Vote 30		499,999
	TB Vote 5[1]		10,174,000
	TB Vote 10[1]		11,101
15	Capital expenditures including expenditures on works on other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister; and payments to Crown corporations for solar heating equipment purchases		$ 145,877,000
	Less: transfer to Vote 45		911,153
Stat	Contributions to employee benefit plans		
Stat	Federal Court awards		
Stat	Refunds of amounts credited to revenue in previous years		
	Total program—Budgetary		
	MARINE PROGRAM		
	Budgetary		
20	Operating expenditures		$ 41,767,000
	Transfer from TB Vote 5[1]		714,000
			42,481,000
	Less: transfer to Vote 10		3,000,000
25	Capital expenditures including expenditures on works on other than federal property		$ 31,913,000
	25c		10,846,000
			42,759,000
	Less: transfer to Vote 10		13,460,000
Stat	Dry dock subsidy—Canadian Vickers, Montreal (R.S. c. D-9)		
Stat	Contributions to employee benefit plans		
Stat	Refunds of amounts credited to revenue in previous years		
	Total program—Budgetary		
	Non-budgetary		
L28c	Loans to Burgeo Leasing Limited in current and subsequent fiscal years in accordance with terms and conditions approved by the Governor in Council for the construction of an extension to the wharf at Burgeo, Newfoundland. The maximum amount that may be charged to the account is $240,000. (Gross)		
	TRANSPORTATION AND OTHER ENGINEERING PROGRAM		
	Budgetary		
30	Operating expenditures including authority to make advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge		$ 23,388,000
	Less transfer to: Vote 10	$ 499,999	
	Vote 35	1,400,999	1,900,998

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
42,423,400		42,423,400		42,423,400	42,092,562	330,838		35,661,659
24,600	18,375	42,975		42,975	42,975			24,975
4,141,000	655,000	4,796,000		4,796,000	4,796,000			3,593,000
46,589,000	***673,375***	***47,262,375***		***47,262,375***	***46,931,537***	***330,838***		***39,279,634***
43,837,500		43,837,500		43,837,500	43,672,988	164,512		40,852,875
4,439,000	702,000	5,141,000		5,141,000	5,141,000			4,088,000
	527	527		527	527			
								42,033
48,276,500	***702,527***	***48,979,027***		***48,979,027***	***48,814,515***	***164,512***		***44,982,908***
			53,347,153	*53,347,153*	*905,616*		*52,441,537*	*1,652,847*
48,276,500	***702,527***	***48,979,027***	***53,347,153***	***102,326,180***	***49,720,131***	***164,512***	***52,441,537***	***46,635,755***
457,838,101		457,838,101		457,838,101	463,020,287	(5,182,186)		402,564,192
144,965,847		144,965,847		144,965,847	153,183,553	(8,217,706)		107,604,638
14,580,000	2,303,000	16,883,000		16,883,000	16,883,000			13,307,000
	43,251	43,251		43,251	43,251			95,358
	108,941	108,941		108,941	108,941			186,826
617,383,948	***2,455,192***	***619,839,140***		***619,839,140***	***633,239,032***	***(13,399,892)***		***523,758,014***
39,481,000		39,481,000		39,481,000	39,638,646	(157,646)		26,828,042
29,299,000		29,299,000		29,299,000	25,734,364	3,564,636		11,134,190
180,000		180,000		180,000	180,000			180,000
1,278,000	202,000	1,480,000		1,480,000	1,480,000			1,221,000
	900	900		900	900			
70,238,000	***202,900***	***70,440,900***		***70,440,900***	***67,033,910***	***3,406,990***		***39,363,232***
			7,355	***7,355***			***7,355***	
21,487,002		21,487,002		21,487,002	21,427,452	59,550		20,555,902

Use of Appropriations—*Continued*

Vote	Program		
	DEPARTMENT—*Concluded*		
	TRANSPORTATION AND OTHER ENGINEERING PROGRAM—*Concluded*		
	Budgetary—*Concluded*		
35	Capital expenditures including expenditures on works on other than federal property		$ 27,332,000
	35e To authorize the transfer of $1,400,999 from Public Works Vote 30, Appropriation Act No. 2, 1981-82 for the purposes of this Vote		1
	Transfer from Vote 30		1,400,999
Stat	Contributions to employee benefit plans		
	Use of appropriations not required for the current year		
	Total program—Budgetary		
	LAND MANAGEMENT AND DEVELOPMENT PROGRAM		
	Budgetary		
40	Operating expenditures and authority for Toronto Harbourfront Corporation to spend revenues received during the year in respect of Toronto harbourfront properties owned by Her Majesty and payments to corporations to be established for the purposes of developing the port properties of Chicoutimi, Montreal and Quebec owned by Her Majesty		$ 39,342,000
	40c		1,553,000
	40e To authorize the transfer of $360,000 from Public Works Vote 55, Appropriation Act No. 2, 1981-82 for the purposes of this Vote and to provide a further amount of		5,986,000
	Transfer from: Vote 55		360,000
	TB Vote 10(1)		125,601
45	Capital expenditures		$ 10,434,000
	45e To authorize the transfer of $911,153 from Public Works Vote 15, Appropriation Act No. 2, 1981-82 for the purposes of this Vote and to provide a further amount of		10,405,847
	Transfer from: Vote 15		911,153
	TB Vote 5(1)		13,800,000
Stat	Contributions to employee benefit plans		
Stat	Federal Court awards		
Stat	Refunds of amounts credited to revenue in previous years		
	Total program—Budgetary		
	MUNICIPAL GRANTS PROGRAM		
	Budgetary		
50	Operating expenditures		$ 1,393,000
	50c To authorize the transfer of $139,999 from Public Works Vote 55, Appropriation Act No. 2, 1981-82 for the purposes of this Vote		1
	Transfer from Vote 55		139,999
55	Grants to municipalities in accordance with the Municipal Grants Act in respect of taxation years ending on or before December 31, 1979; and (a) subject to terms and conditions approved by the Governor in Council, grants to municipalities in lieu of development and redevelopment taxes of general application that are imposed or levied by a municipality for financing the capital cost of services, where a benefit is derived by federal property; (b) grants to provinces, to be calculated in the same manner as grants to municipalities under the Municipal Grants Act, in respect of federal property situated therein, where a real estate tax has been imposed or levied on property by a province for a taxation year ending on or before December 31, 1979 to finance services that are ordinarily provided throughout Canada by municipalities; and (c) to authorize payments in respect of certain property prescribed as federal property for the 1974, 1975, 1976, 1977, 1978 and 1979 tax years of municipalities		$ 4,000,000
	Less transfer to: Vote 40	$ 360,000	
	Vote 50	139,999	499,999
Stat	Grants to municipalities and other taxing authorities pursuant to the Municipal Grants Act, 1980 (S.C. 1980 c. 37)		
Stat	Contributions to employee benefit plans		
	Total program—Budgetary		
	Total Budgetary		
	Total Non-budgetary		
	CANADA MORTGAGE AND HOUSING CORPORATION		
	Budgetary		
60	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the National Housing Act or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of the Parliament of Canada other than the National Housing Act, in accordance with the Corporation's authority under the Canada Mortgage and Housing Corporation Act		$ 1,087,479,000
	60c To reimburse Canada Mortgage and Housing Corporation, as authorized by Public Works Vote 60, Appropriation Act No. 2, 1981-82		3,950,000
	Transfer from TB Vote 10(1)		79,110
Stat	Contributions made for an urban renewal scheme or pursuant to an urban renewal agreement		
	Total program—Budgetary		
	Non-budgetary		
Stat	To increase as set out in paragraphs (a) and (b), the limits on payments which may be made out of the Consolidated Revenue Fund under the following subsections of the National Housing Act: (a) 34.14(2) Payments for rehabilitation and conversion of existing residential buildings from $170,700,000 to $230,500,000 (b) 40(5) Payments for public housing from $1,392,000,000 to $1,504,500,000 (Bill C-72, July 2 1981). (Gross)		

Appropriations					Used in the current year	Balances		Used in the previous year
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total		Lapsed (overexpended)	Carried forward	
$	$	$	$	$	$	$	$	$
28,733,000		28,733,000		28,733,000	27,699,258	1,033,742		14,785,687
234,000	37,000	271,000		271,000	271,000			207,000
								50
50,454,002	***37,000***	***50,491,002***		***50,491,002***	***49,397,710***	***1,093,292***		***35,548,639***
47,366,601		47,366,601		47,366,601	38,956,497	8,410,104		19,519,340
35,551,000		35,551,000		35,551,000	21,074,224	14,476,776		
581,000	92,000	673,000		673,000	673,000			519,000
	161,327	161,327		161,327	161,327			2,566,832
	1,232	1,232		1,232	1,232			13,562
83,498,601	***254,559***	***83,753,160***		***83,753,160***	***60,866,280***(2)	***22,886,880***		***22,618,734***
1,533,000		1,533,000		1,533,000	1,328,840	204,160		
3,500,001		3,500,001		3,500,001	3,499,236	765		155,989,766
163,819,000	46,096,727	209,915,727		209,915,727	209,915,727			
143,000	23,000	166,000		166,000	166,000			
168,995,001	***46,119,727***	***215,114,728***		***215,114,728***	***214,909,803***	***204,925***		***155,989,766***
1,085,435,052	50,445,280	1,135,880,332	53,347,153	1,189,227,485	1,122,098,403	14,687,545	52,441,537	863,193,774
			7,355	7,355			7,355	
1,091,508,110		1,091,508,110		1,091,508,110	962,516,420	128,991,690		873,520,029
9,200,000	(3,062,093)	6,137,907		6,137,907	6,137,907			3,801,057
1,100,708,110	***(3,062,093)***	***1,097,646,017***		***1,097,646,017***	***968,654,327***	***128,991,690***		***877,321,086***
	59,800,000	59,800,000	26,300,000	86,100,000	36,000,000		50,100,000	24,000,000
	112,500,000	112,500,000	225,500,000	338,000,000	140,500,000		197,500,000	118,500,000
	172,300,000	*172,300,000*	*251,800,000*	*424,100,000*	*176,500,000*		*247,600,000*	*142,500,000*

Use of Appropriations—*Concluded*

Vote	Program	
	CANADA MORTGAGE AND HOUSING CORPORATION—*Concluded*	
	Non-budgetary—*Concluded*	
L65	Advances to Canada Mortage and Housing Corporation for the acquisition, servicing, development, construction or improvement of land or buildings as provided by Section 55 of the National Housing Act. (Gross)	
L70	Vote deleted from the Main Estimates June 12, 1981.	
Stat	Advances under the National Housing Act S. 22 (as amended by previous appropriation acts and proposed in Public Works Vote L70 of the Main Estimates, 1981-82). (Gross)	
Stat	Advances to Canada Mortgage and Housing Corporation under authority of subsection 9(6) of the National Housing Act to enable the Corporation to discharge its obligation under Section 8 of the National Housing Act. (Gross)	
	Total program—Non-budgetary	
	NATIONAL CAPITAL COMMISSION	
	Budgetary	
75	Payment to the National Capital Commission for operating expenditures	$ 38,792,000
	Transfer from TB Vote 10(1)	37,449
80	Payment to the National Capital Commission for capital expenditures and for contributions to local municipalities and other authorities in respect of the cost of projects of those municipalities or authorities	
85	Payment to the National Capital Commission for grants and contributions including contributions to local municipalities or authorities and other organizations to encourage bilingualism in the National Capital Region	$ 8,448,000
	Transfer from TB Vote 10(1)	206,921
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	Non-budgetary	
L90	Loans to the National Capital Commission in accordance with Section 16 of the National Capital Act for the purpose of acquiring property in the National Capital Region. (Gross)	
	Total Budgetary	
	Total Non-budgetary	

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(1) Treasury Board Vote 5 government contingencies.
Treasury Board Vote 10 student summer and youth employment.
Treasury Board Vote 30 (Comptroller General) implementation of plans to improve management practices and controls.

(2) Public Works Canada incurred expenditures of $61,319,000 on behalf of the Canada Post Corporation for the period October 16, 1981 to March 31, 1982.

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
13,000,000		13,000,000		13,000,000	5,000,000	8,000,000		10,000,000
20,700,000	(20,323,487)	376,513	3,828,900,916	3,829,277,429	264,000,000		3,565,277,429	284,500,000
	150,000,000	150,000,000		150,000,000	131,700,000		18,300,000	37,300,000
33,700,000	***301,976,513***	***335,676,513***	***4,080,700,916***	***4,416,377,429***	***577,200,000***	***8,000,000***	***3,831,177,429***	***474,300,000***
38,829,449		38,829,449		38,829,449	38,829,449			35,953,088
50,290,000		50,290,000		50,290,000	50,290,000			
8,654,921		8,654,921		8,654,921	8,654,921			
								75,192,771
97,774,370		***97,774,370***		***97,774,370***	***97,774,370***			***111,145,859***
2,700,000		***2,700,000***		***2,700,000***	***200,000***	***2,500,000***		
2,283,917,532	47,383,187	2,331,300,719	53,347,153	2,384,647,872	2,188,527,100	143,679,235	52,441,537	1,851,660,719
36,400,000	301,976,513	338,376,513	4,080,708,271	4,419,084,784	577,400,000	10,500,000	3,831,184,784	474,300,000

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT						
ADMINISTRATION	1981-82	46,932	117	1,948	832	49,595
	1980-81	39,279	56	1,654	662	41,539
PROFESSIONAL AND TECHNICAL SERVICES	1981-82	48,814	66	1,508	643	50,899
	1980-81	44,983	70	1,305	522	46,740
PROFESSIONAL AND TECHNICAL SERVICES—CONSTRUCTION SERVICES REVOLVING FUND	1981-82	906				906
	1980-81	1,653				1,653
ACCOMMODATION	1981-82	633,239	38,080		4,082	599,241
	1980-81	523,758	37,457		3,167	489,468
MARINE	1981-82	67,034	1,359		316	65,991
	1980-81	39,363	3,423		260	36,200
TRANSPORTATION AND OTHER ENGINEERING	1981-82	49,398	4,411		50	45,037
	1980-81	35,549	1,147		47	34,449
LAND MANAGEMENT AND DEVELOPMENT	1981-82	60,866	9,851		115	51,130
	1980-81	22,619	9,133		89	13,575
MUNICIPAL GRANTS	1981-82	214,910	17,500		24	197,434
	1980-81	155,990	20,357			135,633
	1981-82	1,122,099	71,384	3,456	6,062	1,060,233
	1980-81	863,194	71,643	2,959	4,747	799,257
CANADA MORTGAGE AND HOUSING CORPORATION	1981-82	968,654	882,691			85,963
	1980-81	877,321	846,864			30,457
NATIONAL CAPITAL COMMISSION	1981-82	97,774	6,329			91,445
	1980-81	111,146	3,365			107,781
Total	1981-82	2,188,527	960,404	3,456	6,062	1,237,641
	1980-81	1,851,661	921,872	2,959	4,747	937,495

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
ADMINISTRATION PROGRAM								
Executive offices	2,438	2,426	28	25			2,466	2,451
Administrative services	39,904	39,594	96	91			40,000	39,685
Contributions to employee benefit plans	4,796	4,796					4,796	4,796
	47,138	46,816	124	116			47,262	46,932
Less: receipts credited to revenue		117						117
Add: accommodation provided without charge by this department	1,948	1,948					1,948	1,948
other services provided without charge by other departments	832	832					832	832
Total cost of program	49,918	49,479	124	116			50,042	49,595
PROFESSIONAL AND TECHNICAL SERVICES PROGRAM								
Architectural, engineering and technical services	41,075	40,593	102	523	157	47	41,334	41,163
Fire prevention and protection services	2,460	2,408	14	72	30	30	2,504	2,510
Contributions to employee benefit plans	5,141	5,141					5,141	5,141
	48,676	48,142	116	595	187	77	48,979	48,814
Less: receipts credited to revenue		66						66
Add: accommodation provided without charge by this department	1,508	1,508					1,508	1,508
other services provided without charge by other departments	643	643					643	643
	50,827	*50,227*	*116*	*595*	*187*	*77*	*51,130*	*50,899*
PROFESSIONAL AND TECHNICAL SERVICES PROGRAM—CONSTRUCTION SERVICES REVOLVING FUND								
Federal projects	250,561	198,120					250,561	198,120
Non-federal projects	18,594	18,594					18,594	18,594
	269,155	216,714					269,155	216,714
Less: receipts credited to the Fund	215,808	215,808					215,808	215,808
	53,347	906					*53,347*	906
Total cost of program	104,174	51,133	116	595	187	77	104,477	51,805
ACCOMMODATION PROGRAM								
General purpose buildings	346,028	353,127	41,551	44,589			387,579	397,716
Single purpose buildings	176,842	180,351	100,704	106,348	2,223	1,723	279,769	288,422
Program management	37,535	38,300	500	536			38,035	38,836
Contributions to employee benefit plans	16,883	16,883					16,883	16,883
	577,288	588,661	142,755	151,473	2,223	1,723	722,266	741,857
Less: receipts and revenues credited to the vote	102,427	108,618					102,427	108,618
	474,861	480,043	142,755	151,473	2,223	1,723	619,839	633,239
Less: receipts credited to revenue	25,096	38,080					25,096	38,080
Add: other services provided without charge by other departments	4,082	4,082					4,082	4,082
Total cost of program	453,847	446,045	142,755	151,473	2,223	1,723	598,825	599,241
MARINE PROGRAM								
Industry support	38,850	39,006	28,986	25,461	180	180	68,016	64,647
Water level control	632	634	313	208		65	945	907
Contributions to employee benefit plans	1,480	1,480					1,480	1,480
	40,962	41,120	29,299	25,669	180	245	70,441	67,034
Less: receipts credited to revenue	2,095	1,359					2,095	1,359
Add: other services provided without charge by other departments	316	316					316	316
Total cost of program	39,183	40,077	29,299	25,669	180	245	68,662	65,991
TRANSPORTATION AND OTHER ENGINEERING PROGRAM								
Transportation facilities	21,487	21,428	28,733	27,699			50,220	49,127
Contributions to employee benefit plans	271	271					271	271
	21,758	21,699	28,733	27,699			50,491	49,398
Less: receipts credited to revenue	1,436	4,411					1,436	4,411
Add: other services provided without charge by other departments	50	50					50	50
Total cost of program	20,372	17,338	28,733	27,699			49,105	45,037

Programs by Activity—Budgetary—*Concluded*
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT—*Concluded*								
LAND MANAGEMENT AND DEVELOPMENT PROGRAM								
Land management and development	40,576	34,390	35,551	21,235	6,953	4.568	83,080	60,193
Contributions to employee benefit plans	673	673					673	673
	41,249	35,063	35,551	21,235	6,953	4,568	83,753	60,866
Less: receipts credited to revenue	13,498	9,851					13,498	9,851
Add: other services provided without charge by other departments	115	115					115	115
Total cost of program	27,866	25,327	35,551	21,235	6,953	4,568	70,370	51,130
MUNICIPAL GRANTS PROGRAM								
Administration	1,505	1,327	28	2			1,533	1,329
Grants to municipalities and other taxing authorities					213,416	213,415	213,416	213,415
Contributions to employee benefit plans	166	166					166	166
	1,671	1,493	28	2	213,416	213,415	215,115	214,910
Less: receipts credited to revenue		17,500						17,500
Add: other services provided without charge by other departments	24	24					24	24
Total cost of program	1,695	(15,983)	28	2	213,416	213,415	215,139	197,434
CANADA MORTGAGE AND HOUSING CORPORATION								
Market housing	72,614	54,286					72,614	54,286
Social housing	463,783	454,705					463,783	454,705
Rehabilitation and conservation	140,959	126,862					140,959	126,862
Community services	311,037	276,061					311,037	276,061
Research, development, demonstration and information	24,786	23,747					24,786	23,747
General administration	40,000	26,650					40,000	26,650
Frozen Community Services Contributions Program	25,000						25,000	
Special Lapsing Program	12,800						12,800	
National Energy Program	450	126					450	126
Student summer and youth employment	79	79					79	79
Urban renewal	6,138	6,138					6,138	6,138
	1,097,646	968,654					1,097,646	968,654
Less: receipts credited to revenue		882,691						882,691
Total cost of program	1,097,646	85,963					1,097,646	85,963
NATIONAL CAPITAL COMMISSION								
Policy development	2,058	2,058					2,058	2,058
Land development	15,454	15,454	12,903	12,903	7,619	7,619	35,976	35,976
Transportation	108	108	17,009	17,009			17,117	17,117
Services and utilities	108	108	11,910	11,910			12,018	12,018
Recreation and culture	16,284	16,284	7,586	7,586	829	829	24,699	24,699
Administration and finance	12,186	12,186	882	882	207	207	13,275	13,275
	46,198	46,198	50,290	50,290	8,655**	8,655**	105,143	105,143
* *Less:* receipts and revenues credited to the vote	7,369	7,369					7,369	7,369
	38.829	38,829	50,290	50,290	8,655	8,655	97,774	97,774
Less: receipts credited to revenue	6,329	6,329					6,329	6,329
Total cost of program	32,500	32,500	50,290	50,290	8,655	8,655	91,445	91,445

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* Note: This amount should have been credited to standard object 12 rather than standard object 13.

** Credited to standard object 12.

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT			
PROFESSIONAL AND TECHNICAL SERVICES PROGRAM			
Grants			
Fire prevention and protection services			
Canadian Joint Fire Prevention Publicity Committee	5	5	5
Canadian Association of Fire Chiefs	25	25	25
	30	*30*	*30*
Contributions			
Architectural, engineering and technical services			
Construction Management Development Institute	45	35	13
Ministry of Transportation and Communications of Ontario	100		
Canadian Standards Association	12	12	
	157	*47*	*13*
	187	*77*	*43*
ACCOMMODATION PROGRAM			
Grants			
General purpose buildings			
Expenditures not required for the current year			*301*
Contributions			
Contribution towards sewer improvement, Goose Bay	1,500	1,000	
Contribution for installation of municipal services—Taxation Data Centre, Jonquière, Quebec	723	723	
Expenditures not required for the current year			668
	2,223	*1,723*	*668*
	2,223	*1,723*	*969*
MARINE PROGRAM			
Grants			
Industry support			
Dry dock subsidy to Canadian Vickers, Montreal	*180*	*180*	*180*
Contributions			
Water level control			
Marine Remedial Works		*65*	*132*
	180	*245*	*312*
LAND MANAGEMENT AND DEVELOPMENT PROGRAM			
Contributions			
Contributions to the City of Saint John for the construction of a seawall	5,400	4,458	
Summer Youth Employment Program—Harbourfront Corporation, Toronto, Ont		110	
Contribution to the Quebec Vieux Port redevelopment	1,553		
Expenditures not required for the current year			3,753
	6,953	*4,568*	*3,753*
MUNICIPAL GRANTS PROGRAM			
Grants			
Grants to municipalities in accordance with the Municipal Grants Act	3,500	3,499	148,996
Grants to municipalities and other taxing authorities	209,916	209,916	
Expenditures not required for the current year			6,994
	213,416	*213,415*	*155,990*
	222,959	220,028	161,067
NATIONAL CAPITAL COMMISSION			
Contributions			
Recreation and culture			
Expenditures not required for the current year			*300*
Total	222,959	220,028	161,367

Budgetary Expenditure by Program and Standard Object

(in thousands of dollars)

STANDARD OBJECT	Administration Program	Professional and Technical Services		Accommodation Program	Marine Program	Transportation and Other Engineering Program	Land Management and Development Program	Municipal Grants Program	Subtotal	Canada Mortgage and Housing Corporation	National Capital Commission	Total
		Program	Construction Services Revolving Fund									
(1) Salaries and wages	33,019	34,700	9,805	123,689	10,549	1,800	4,598	1,101	219,261			219,261
	32,427	**34,639**	**9,805**	**121,567**	**10,632**	**2,206**	**2,836**	**953**	**215,065**			**215,065**
	27,401	*29,824*	*8,680*	*99,003*	*9,117*	*1,763*	*3,051*		*178,839*			*178,839*
(1) Other personnel costs	4,940	5,334	196	19,774	2,233	279	756	172	33,684			33,684
	5,070	**5,296**	**196**	**19,089**	**2,008**	**374**	**724**	**192**	**32,949**			**32,949**
	3,763	*4,212*	*262*	*15,578*	*1,503*	*287*	*541*		*26,146*			*26,146*
(2) Transportation and communications	2,399	2,151	4,004	6,555	643	421	320	211	16,704			16,704
	2,593	**2,886**	**4,004**	**7,729**	**675**	**491**	**160**	**137**	**18,675**			**18,675**
	2,273	*2,557*	*2,741*	*6,500*	*482*	*325*	*252*		*15,130*			*15,130*
(3) Information	38	53	400	371	82	37	51		1,032			1,032
	158	**1**	**400**	**800**	**97**	**31**	**59**		**1,546**			**1,546**
	210	*13*	*248*	*565*	*41*	*30*	*39*		*1,146*			*1,146*
(4) Professional and special services	4,173	5,183	19,267	63,447	6,140	1,205	2,181	177	101,773			101,773
	4,126	**3,982**	**19,267**	**68,001**	**5,213**	**713**	**1,998**	**199**	**103,499**			**103,499**
	3,562	*6,646*	*14,073*	*62,464*	*4,725*	*694*	*2,648*		*94,812*			*94,812*
(5) Rentals	956	173	1,097	234,309	216	206	80		237,037			237,037
	951	**351**	**1,097**	**233,728**	**368**	**209**	**57**		**236,761**			**236,761**
	623	*189*	*761*	*208,730*	*217*	*96*	*40*		*210,656*			*210,656*
(6) Purchased repair and upkeep	159	207	55,172	51,863	25,164	19,368	1,904	1	153,838			153,838
	100	**222**	**55,172**	**60,660**	**23,876**	**19,117**	**2,521**		**161,668**			**161,668**
	108	*260*	*31,318*	*46,298*	*11,529*	*18,393*	*1,362*		*109,268*			*109,268*
(7) Utilities, materials and supplies	1,404	825	4,362	102,446	924	932	1,387	9	112,289			112,289
	1,046	**755**	**4,362**	**103,814**	**3,253**	**1,192**	**424**	**12**	**114,858**			**114,858**
	863	*691*	*3,874*	*89,370*	*2,642*	*844*	*664*		*98,948*			*98,948*
(8) Construction and acquisition of land, buildings and works			119,179	98,329	23,357	26,013	28,359		295,237			295,237
		1	**119,179**	**108,211**	**18,211**	**24,655**	**19,164**		**289,421**			**289,421**
		2	*111,632*	*70,103*	*4,425*	*12,894*	*8,350*		*207,406*			*207,406*
(9) Construction and acquisition of machinery and equipment	124	158	1,395	17,518	858	230	150	28	20,461			20,461
	436	**594**	**1,395**	**13,523**	**2,415**	**401**	**221**	**2**	**18,987**			**18,987**
	436	*488*	*1,745*	*13,419*	*3,996*	*223*	*82*		*20,389*			*20,389*
(10) Grants, contributions and other transfer payments		187		2,223	180		6,953	213,416	222,959			222,959
		77		**1,723**	**245**		**4,568**	**213,415**	**220,028**			**220,028**
		43		*969*	*312*		*3,753*	*155,990*	*161,067*		*300*	*161,367*
(12) All other expenditures	50	8	54,278	1,742	95		37,014		93,187	1,097,646	97,774	1,288,607
	25	**10**	**1,837**	**3,012**	**41**	**9**	**28,134**		**33,068**	**968,654**	**97,774**	**1,099,496**
	40	*58*	*2,197*	*1,355*	*374*		*1,837*		*5,861*	*877,321*	*110,846*	*994,028*
(1-12) Total	47,262	48,979	269,155	722,266	70,441	50,491	83,753	215,115	1,507,462	1,097,646	97,774	2,702,882
	46,932	**48,814**	**216,714**	**741,857**	**67,034**	**49,398**	**60,866**	**214,910**	**1,446,525**	**968,654**	**97,774**	**2,512,953**
	39,279	*44,983*	*177,531*	*614,354*	*39,363*	*35,549*	*22,619*	*155,990*	*1,129,668*	*877,321*	*111,146*	*2,118,135*
(13) *Less:* receipts and revenues credited to the vote			215,808	102,427					318,235			318,235
			215,808	**108,618**					**324,426**			**324,426**
			175,878	*90,596*					*266,474*			*266,474*
Total net expenditures	47,262	48,979	53,347	619,839	70,441	50,491	83,753	215,115	1,189,227	1,097,646	97,774	2,384,647
	46,932	**48,814**	**906**	**633,239**	**67,034**	**49,398**	**60,866**	**214,910**	**1,122,099**	**968,654**	**97,774**	**2,188,527**
	39,279	*44,983*	*1,653*	*523,758*	*39,363*	*35,549*	*22,619*	*155,990*	*863,194*	*877,321*	*111,146*	*1,851,661*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Budgetary Expenditure of Major Capital Projects
(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEPARTMENT*				
ACCOMMODATION PROGRAM				
General purpose buildings				
Newfoundland—				
Labrador City—Government of Canada Building—Construction	2,540	90		114
Pleasantville—Government of Canada Building—Renovations	292	185	30	30
St John's—Sir Humphrey Gilbert Building—Energy retrofit	293	219		
Nova Scotia—				
Bridgewater—Government of Canada Building—Construction	2,415	60		
Halifax—Bedford Row—Feasibility study and design	1,145	500	322	343(f)
Yarmouth—Government of Canada Building for Industry, Trade and Commerce—Construction	3,084	564	877	965
Guysborough—Government of Canada Building—Renovations and repair	275	275	9	9
New Brunswick—				
Moncton—Government of Canada Building—Renovations	2,934	100		
Shediac—Government of Canada Building for Supply and Services—Construction	6,360	525	7	682
Shippegan—Government of Canada Building—Addition and renovations	298	290	161	161
Bathurst—Canada Employment and Immigration Building—Construction	10,250		181	10,082
Prince Edward Island—				
Charlottetown—Veteran's Affairs Building—Site acquisition, design and podium construction	7,385	2,460	3,052	6,884
Quebec—				
Montreal—Guy Favreau Complex—Site acquisition, design and podium construction	92,500	12,000	15,533	43,015
Montreal—715 rue Peel—Renovations	10,700	600		
Montreal—1420 Ste Catherine—Renovations	900	650		
Montreal—10 Notre Dame—Mechanical alterations	475	475	28	28
Montreal—400 Place d'Youville—Replace cornices	1,545	500	852	852
Montreal—685 Cathcart—Replace windows	451	406	254	264(f)
Montreal—6420 Saint-Denis—Renovations	292	218		
Montreal—10 Notre Dame—Government of Canada Building—Renovation	485	475	59	59
Montreal—10 Notre Dame—Refit	449		58	58
Montreal—400 Place d'Youville—Government of Canada Building—Renovation	11,058		1	11,035
Montreal—118 Dalhousie—Government of Canada Building—Renovations	250			35(f)
Quebec—2 rue St André—Renovations	3,200	700	429	930
Quebec—3 rue Buade—Renovations	3,000	300	2	48
Quebec—901 Cap Diamant—Feasibility study and design for refit and ventilation	450	200	125	125
Quebec—901 Cap Diamant—Renovation—Demolition	250		18	181(f)
Quebec—901 Cap Diamant—Renovation—Cafeteria and printing	250	201	241	255(f)
Quebec—901 Cap Diamant—Renovation—3rd Floor	250		92	212(f)
Salaberry de Valleyfield—Government of Canada Building—Renovation	278		1	277
Rouyn—Government of Canada Building—Construction	5,830	3,085	3,488	4,540
Thetford Mines—14 Notre Dame—Renovation	690		3	663(f)
National Capital Region (Quebec)—				
Hull—Government of Canada Building No 3—				
Energy retrofit	410	360	34	80
New freight elevator	300	270		
Hull—Government of Canada Building No 4—Alterations	580	430		
Hull—Government of Canada Building—Les Terrasses de la Chaudière—				
Fit-up costs and site acquisition	16,595	800	795	16,570
Air quality study	650	200	102	102
Hull—Notre Dame Street—Maison du Citoyen—Capital contribution	1,035	105	71	450
Hull—Government of Canada Building No 4—Modification for CEIC	100	100	66	79
National Capital Region (Ontario)—				
Ottawa—Sparks/Wellington Street—Expropriation	38,500	4,180	259	34,238
Ottawa—Brooke Claxton Building—Energy retrofit	410	250	21	132
Ottawa—National Defence Headquarters—				
Sprinklers	975	825		
Energy retrofit	265	100	7	125
Ottawa—National Revenue Taxation—Energy retrofit	460	255	30	182
Ottawa—East and West Memorial Buildings—Reuse studies and design	1,460	1,000		
Ottawa—Dover Building—Upgrading and fit-up	490	140	455	504
Ottawa—Orme Building—Upgrading and fit-up	340	240	397	397
Ottawa—Sir F W Banting Building—Modify ventilation system	450	100	595	683
Ottawa—L B Pearson Building—Energy retrofit	465	205		
Ottawa—RCMP Headquarters—Energy retrofit	295	200	12	34
Ottawa—Bank of Canada Building—Acquisition and fit-up	4,621	1,300	42	1,542
Ottawa—Brooke Claxton Building—				
Podium repairs	770	770	588	588
Asbestos removal	544	350	343	534
Ottawa—Sir F W Banting Building—Solar heating installation for hot water	359	200	21	27
Ottawa—National Defence Headquarters—Solar heating installation for hot water	260	125	22	31
Ottawa—Statistics Canada Building—Installation of sprinklers	255	235		
Ottawa—Blackburn Building—				
Renovation	4,784	1,285	6	4,722
Upgrading of 4th floor			30	30(f)
Ottawa—National Defence Headquarters—Fire protection	975	825	711	804
Ottawa—West Memorial Building—Renovation	14,941			(f)
Ottawa—Tunney's Pasture—Central Management Control Centre—Construction	1,425			(f)
Ottawa—Old Metropolitan Life Building—Renovations	1,560	1,523	2	1,523
Ottawa—R H Coats Building—Energy retrofit	68	68	60	68

Budgetary Expenditure of Major Capital Projects—*Continued*
(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEPARTMENT*—*Continued*				
ACCOMMODATION PROGRAM—*Continued*				
General purpose buildings—Concluded				
Ontario—				
Hamilton—Dominion Public Building—Automation of elevators	310	30		
London—Dominion Public Building—Renovations	4,553	3,325	3,264	3,469
Scarborough—Government of Canada Building—Site acquisition and design	3,547	1,500	1,180	3,126
Brantford—Government of Canada Building—Boiler replacement	277	11	1	1
Toronto—1 Front St—Feasibility studies and design	1,790	975	856	1,658
Thunder Bay—Government of Canada Building (P)—Renovations	2,578	104	18	85
Kitchener—Gauket St—Renovation	466			304(f)
North York—Government of Canada Building—Construction	34,807	50	21	34,740
Hamilton—10 John St—Dominion Public Building—				
Conversion of heating	520	485		
Renovations	325	325		
Manitoba—				
Winnipeg—Commercial building—Renovations	500	475		
Winnipeg—Federal building—Energy retrofit	250	133	2	2
Churchill—Replace utilities and services	1,492			
Churchill—Demolition of surplus buildings	493	493	493	493(f)
Churchill—Supply and install marine lines	309	309	309	309(f)
Saskatchewan—				
Saskatoon—Federal building—Energy retrofit	461	331	161	286
Saskatoon—Post Office—Energy retrofit	250		171	202
Yorkton—Federal building—Energy retrofit	320	200	178	178
Meadow Lake—Government of Canada Building—Construction	1,032		4	981(f)
Alberta—				
Calgary—Government of Canada Building—Construction	36,302		104	35,975
Lethbridge—Government of Canada Building—Renovations	6,485	2	298	440
British Columbia—				
Nanaïmo—Government of Canada Building—Alterations and improvements	2,318	565	21	30
Vancouver—Block 15—Upgrading and fit-up	31,590	1,000	356	438
Victoria—Federal building—Renovations	2,562	1,225	3	476
Kamloops—Government of Canada Building—Renovation	361	11	11	361
Single purpose buildings				
Newfoundland—				
Deer Lake—Post Office—Construction	1,500	680	57	72
Goose Bay—Labrador—				
Electrical steam boilers	2,220	156	129	129
Replace condensate lines	455	120	103	241
Reroofing school and hospital	1,502	300	539	539
Contribution towards sewer improvements	1,500	1,500		
St. John's—Taxation Data Centre—Construction	15,500	213	200	15,144
Nova Scotia—				
Lower Sackville—Post Office—Construction	1,000	500		163
Dartmouth—Postal Station "A"—Renovations	462	100	16	27
Rothesay (Quispamsis)—Post Office—Construction	1,342	100	99	99
Halifax—Metropolitan area postal plant—Construction	17,270	185		17,033
New Brunswick—				
Grand Falls—Post Office—Addition and renovation	330	245	321	336
Woodstock—Customs Complex—Construction	4,475	130		58
Quebec—				
Montreal—300 Crémazie—Mechanical alterations	344	229	218	335
Chibougamau—Post Office—Construction	1,039	735	968	1,023
Grenville—Post Office—Construction	387	265	305	377
Jonquière and St. Laurent—Taxation Data Centre—Construction	18,600	9,000	10,866	15,475
Montreal—Metropolitan area postal plant—Construction and fit-up	273,600	6,000	5,187	266,078
Pierrefonds—Post Office—Construction	1,544	750	544	707
St Donat—Post Office—Demolition and reconstruction	357	140	303	356(f)
St Jovite—Post Office—Construction	339	30	23	339(f)
Sainte Madeleine de Rigaud—Customs and Excise College—Renovations—Phase III	25,490	1,610		
Verchères—Post Office—Construction	381	260	312	370
Beauport—Post Office—Construction	826	51	41	817
Gaspé—Post Office—Heating system modifications	266	266	266	266
Pointe-du-Lac—Post Office—Construction	310	230	220	301
Rock Island—Border crossing—Canopy alterations	285	200		
Sainte-Anne-des-Plaines—Post Office—Construction	403	353	55	55
Sainte Madeleine de Rigaud—Training Centre—				
Electrical improvements	496	486	441	489
Fire safety improvements	435	434	429	429
Montreal—5751 Sherbrooke—Renovations	324	261	276	301
National Capital Region (Quebec)—				
Hull—Polyvalente Complex—Asticou—Acquisition	26,288	1,304	1,304	10,312
Meach Lake—Wilson House—Renovations	730	680	704	743
Hull—Printing Bureau—Upgrade mechanical, electrical and fire systems	3,200	1,910	310	2,831
Maniwaki—Addition to federal building and new elevator	381	381	17	24

Budgetary Expenditure of Major Capital Projects—*Continued*

(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEPARTMENT*—*Continued*				
ACCOMMODATION PROGRAM—*Continued*				
Single purpose buildings—Continued				
National Capital Region (Ontario)—				
Orleans—Letter Carrier Depot—Construction	865	730	564	674
Ottawa—Public Information Centre—Agriculture	1,850	1,735		
Ottawa—Federal Court of Canada—Feasibility study and design	1,060	575	1	1
Ottawa—New virus laboratory—Construction	41,870	1,985	2	116
Ottawa—Mulligan Building—Purchase and fit-up	7,265	1,300		2,342
Ottawa—Rockcliffe hangars—Construction and renovation	1,500	500		
Ottawa—Wellington Kent—Heating tunnel—Feasibility study	480	460		
Ottawa—Parliament Hill—				
Centre Block—Feasibility study and renovations	1,250	800		
Centre Block—Peace Tower improvements	4,620	2,700	2,444	4,258
Centre Block—Fire safety improvements—Phase I	970	100	252	531
Emergency power system	499	461	25	26
East Block—Interim fit-up	250	250	72	72
Renovation for Summit Conference	1,088	1,088	797	1,088(f)
Centre Block—Design of renovations	1,250			(f)
Centre Block—Renovate cabinet room	490	490	22	369
Ottawa—RCMP Services Buildings—Construction	32,580	12,165	201	1,097
Ottawa—Supreme Court Building—Alterations	695	555	18	37
Ottawa—Rideau Falls Generating Station—				
Rehabilitation and energy retrofit	3,350	1,325	9	10
Feasibility study	500		8	58
Ottawa—Tunney's Pasture—Central heating system—Energy retrofit	945	665		
Ottawa—Public Archives—Energy retrofit	285	220	132	154
Ottawa-Carleton—Energy from waste district heating study	570	150	29	29
Ottawa—Confederation Heights—Central heating plant—Insulation of distribution lines	400	400		
Ottawa—National Research Council—100 Sussex Drive—Automatic fire extinguishers	250	125		
Ottawa—Victoria Museum—Fire system improvements	790	25		
Nepean—Bells Corners—Central heating plant—Energy retrofit	270	130	150	160
Ottawa—New virus lab—Design	16,200			1,057
Ottawa—Parliament Hill—TV Operations Centre—Construction	316		14	256
Ottawa—East Block—Renovation	14,890		342	14,350
Ottawa—Government House—Rideau Hall—Installation of sprinklers	455	400	408	442
Ottawa—Public Archives General Records Centre—Energy retrofit	362	363	161	161
Ottawa—Lorne Building—Reconstruction of West Mall	841		20	20
Ottawa—Cliff Street—Central heating plant—Fire separations—Alterations and upgrading	250		125	125
Ottawa—Canlands property	9,768	9,768	9,768	9,768(f)
Ottawa—Cliff Street—Central heating plant—Additional insulation to all heating pipes	417	417	125	125
Ottawa—Royal Canadian Mint—National War Museum—				
Solar heating installation	289			(f)
Ontario—				
Fonthill—Post Office—Construction	327	234	243	321
Lindsay—Post Office—Addition	450			33(f)
Milton—Post Office—Construction	886			859(f)
Norwich—Post Office—Construction	410	365	313	357
Sudbury—Taxation Data Centre—Construction	34,753	7,600	7,784	34,000
Thunder Bay—Mail processing plant—Construction	5,600	103	27	5,449
Toronto—Metropolitan area postal plant—Construction and fit-up	153,400	50	195	149,015
Grand Bend—Post Office—Construction	291	100	248	248
Kitchener—Postal plant—Construction	5,632		7	5,475
Mississauga—Lakeview Garrison—Renovation	394			394(f)
Toronto—4905 Dufferin—Roof replacement	305			304(f)
Malton—Air mail facility—Construction	286		49	51
Scarborough East—Mail processing plant—Site acquisition	3,818	1,435		3,714
Brampton—Letter Carrier Depot No 1—Construction	575	13	12	570(f)
Wellesley—Post Office	255	5	2	36
Manitoba—				
Winnipeg—General Post Office—Energy retrofit	520	420	47	163
Fort Churchill—Demolitions	1,698	465	493	1,680
Saskatchewan—				
Prince Albert—Mail processing plant—Construction	1,885	1,590	731	846
Regina—Post Office—Renovations	1,180	1,125	270	277
Regina—Post Office—Energy retrofit	375	315	151	196
Saskatoon—Post Office—Energy retrofit	255	80	171	202
Swift Current—Post Office—Dock extension	282	218	200	266
Alberta—				
Edmonton—Sir Alexander MacKenzie Building—Energy retrofit	315	150	175	223
Calgary—Mail processing plant—				
Customs parcel conveyor—Purchase and installation	490	345	493	499
Energy retrofit	380	305	48	76
Edmonton—General Post Office—Modernization	5,920	305	3,195	3,195
Fort McMurray—Post Office—Addition	470	140	369	369
Whitecourt—Post Office—Construction	577	480	287	287
Calgary—Letter Carrier Depot No 11—Construction	883			815(f)
Calgary—Letter Carrier Depot No 12—Construction	996		18	860(f)
Edmonton—General Post Office—Site acquisition and design	1,454			1,130(f)

Budgetary Expenditure of Major Capital Projects—*Continued*
(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEPARTMENT*—*Continued*				
ACCOMMODATION PROGRAM—*Concluded*				
Single purpose buildings—Concluded				
British Columbia—				
Langley—Mail processing plant—Construction	1,692	1,750	1,429	1,684
Sicamous—Post Office—Construction	426	310	371	441
Surrey—New border crossing—Construction	8,426	800	3	32
Vancouver—Post Office—Energy retrofit study	435	60		(f)
Brentwood Bay—Post Office—Construction	321	271	3	3
Vancouver—General Post Office—Energy conservation analysis				(f)
Surrey—Taxation Data Centre—Solar heating installation	144	47	47	143(f)
Northwest Territories—				
Frobisher Bay—Housing—Construction	8,630	3,300	4,385	4,385
Inuvik—Housing—Energy retrofit	265	265		
Inuvik—Housing—Fire separation walls	275	185	140	24
Fort Smith—Northern housing—Basement insulation	300	300	142	142
Yellowknife—Construction of 47 houses	4,630		21	4,414
Yukon—				
Beaver Creek—New border crossing—Construction	2,772	510		27
Various provinces—				
Energy retrofit (Projects under $250,000)	9,100	9,100		
Facilities for the handicapped	2,140	2,140	2,579	1,367
Purchase and use of solar heating	11,400	11,400	4,124	5,971
MARINE PROGRAM				
Industry support				
Newfoundland—				
St John's—Synchrolift dry docking facility	21,000	11,500		306(f)
Lushes Bight—Ferry wharf replacement	655	565		32
Stephenville—Breakwater improvements	2,740	100		
Harbour Deep—Wharf reconstruction	530	500	352	356
Goose Bay—Waterline reconstruction	270	133		68
Prince Edward Island—				
Summerside—Harbour improvements	1,600	1,150	776	1,041
Charlottetown—Sprinklers and main sewage system	420	190	176	176
Summerside—Sprinklers, water and sewage systems	420	190	160	160
Nova Scotia—				
Yarmouth—Wharf and land acquisition	3,645	175		
New Brunswick—				
Miramichi River—Dredging	13,155	6,080	10,926	11,356
Quebec—				
St. Augustin—Shed reconstruction	350	260	7	7
La Romaine—Wharf reconstruction	4,215	570	198	198
Grande Vallée—Wharf reconstruction	1,865	1,140	88	108
Lauzon—Replace boilers	260	125	13	13
St. Bernard—Paving and fender system	405	405	397	397(f)
Lauzon—Reconstruction of floating caissons	3,350	155		19
Pointe-au-Pic—Wharf reconstruction	250	250	203	203
Champlain—Protection works	400	400	314	314
Contrecoeur—Protection works	286	286		
Tracy—Protection works	365	365	282	282
Verchères—Protection works	350	350	208	208
Gros Cacouna—Harbour improvements	14,000		76	13,160
Gros Cacouna—Harbour repaving	770		91	91
Ontario—				
St Clair River—Dredging and disposal site	8,500	838	802	8,170
Oshawa—Dredge disposal facility	1,090	965	967	967(f)
Thunder Bay—Upper Mission River—Turning basin	1,400	40		522
Thunder Bay—Dredging Main Harbour North	425	425	367	367(f)
Port Burwell—Shore erosion	500	163	93	355
Manitoba—				
Selkirk—Dredge 205—Major repairs	875	270	347	916
Alberta—				
Athabasca River—Dredge 250—Major repairs	490	355	228	306
Fort Chipewyan—Wharf reconstruction	260			244(f)
British Columbia—				
Esquimalt—Graving dock—Modernization Program	18,560	6,141	3,684	16,303
New Westminster—Marine storesyard relocation	2,920	500	22	22
Fraser River—Shipping channel improvements—Study	2,130	35	62	1,692
Prince Rupert—Grain dryer—Mechanical and electrical repairs—Phase III	1,393	180	176	492
Water level control				
Manitoba—				
St. Andrews—Locks and dam—Lockgate—Replacement	441	250	4	4

Budgetary Expenditure of Major Capital Projects—*Concluded*
(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEPARTMENT*—*Concluded*				
TRANSPORTATION AND OTHER ENGINEERING PROGRAM				
Transportation facilities				
British Columbia—				
Northwest Highway System—				
Reconstruction and paving	22,255	12,167	12,229	21,505
Reconstruction of bridges	3,381	2,185	2,183	3,380
Yukon Territory—				
Northwest Highway System—Reconstruction and paving	14,145	9,872	9,374	13,491
LAND MANAGEMENT AND DEVELOPMENT PROGRAM				
Land management and development				
New Brunswick—				
Contribution to the City of Saint John for the construction of a sea-wall	5,400	3,124	4,458	5,384
Quebec—				
Montreal—Old port redevelopment	481		481	481(f)
Sainte Scholastique—Construction of a sewage system	700	700	428	428(f)
Quebec—Old port redevelopment	4,500		2,250	4,500(f)
National Capital Region (Ontario)—				
Ottawa—Rideau Centre	13,200	6,810	16,595	17,965

(f) Project completed.

*Due to major regrouping in capital projects, figures have been adjusted to reflect amendments to present reporting.

Revenue

	1981-82	1980-81
	$	$
DEPARTMENT		
Comparative Summary		
Non-Tax Revenue—		
A Return on investments	21,908,348	19,868,393
B Refunds of previous years' expenditure	7,514,832	8,554,844
C Services and service fees	6,067,666	6,512,954
D Privileges, licences and permits	28,634	28,413
E Proceeds from sales	15,656,005	13,085,203
F Miscellaneous	20,208,611	23,592,657
Total	71,384,096	71,642,464

	1981-82	
	$	$
Details		
Non-Tax Revenue—		
A Return on investments:		
Loans, investments and advances—		
Other loans, investments and advances—		
Private sector enterprises—		
Burgeo Leasing Limited—Interest	14,343	
Eurocan Pulp and Paper Co Ltd—Interest	164,536	
		178,879
Other accounts—		
Electrical Reduction Co. Ltd.—Interest	132,316	
Gulf Oil Canada Limited—Interest	363,320	
La Société Immobilière du Vieux Port—Interest	115,164	
Rent from properties	20,838,915	
Sundries	279,754	
		21,729,469
		21,908,348

Region	Source of Revenue	Reason for Recovery	Amount	Total
			$	$
B Refunds of previous years' expenditure:				
HQ	Department of National Defence	Recovery for services performed through a series of service contracts	26,650	
	Payables at Year End	Adjustment to prior year's expenditure	610	
	Sundry		50,666	
Atlantic	Crosbie Enterprises Ltd.	Refund of power charges	2,842	
	Historic Properties Ltd.	Overpayment of power charges at historic properties for Parks Canada lease	34,444	
	Payables at Year End	Adjustment to prior year's expenditure	265,413	
	Royal Insurance	Damage claims	77,491	
	Trizec Equities		11,107	
	Sundry		34,356	
Quebec	Alpin Otis Elevators	Overpayment to the company	12,873	
	City of Montreal	Reimbursement of municipal taxes for the year 1980	6,665	
	City of Montreal	Recovery of the taxes for water for the year 1980	38,319	
	Heller Natofin	Reimbursement for property taxes	58,356	
	Heller Natofin	Reimbursement for operations charge	85,418	
	Holiday Buildings Maintenance	Reimbursement of payment following the judgement of the court	30,816	
	Metropolitan Gas Ltd.	Recovery of overpayment to the company	16,678	
	Otis Elevators Ltd.	Recovery of overpayment to the company	21,769	
	Payables at Year End	Adjustment to prior year's expenditure	492,234	
	Place Décarie	Recovery of overpayment to the company	10,522	
	Post Office	Reimbursement of factored expenses but the lot was rejected	5,500	
	Value Development Corporation	Recovery of municipal taxes for the year 1980	5,174	
	Sundry		61,787	

Revenue—*Continued*

Region	Source of Revenue	Reason for Recovery	Amount	Total
			$	$
B Refunds of previous years' expenditure:—*Concluded*				
Capital	Avenger Design	Duplicate payment	26,238	
	Campeau Corporation	Accrued interest	35,136	
	Campeau Corporation	1979 Operating and maintenance overpayment	20,337	
	Canadian Press	Operating and maintenance costs 1980-81	5,304	
	Del Corporation	1980 Realty tax overpayment	15,828	
	Newcarl Company Ltd.	Repairs to Rideau Falls dam	5,944	
	Payables at Year End	Adjustment to prior year's expenditure	1,502,141	
	Reed Stenhouse	Insurance premiun adjustment	27,632	
	Sundry		79,444	
Ontario	Canada Post	Recovery of prior years' expense	22,500	
	Carruthers-Wallace Ltd.	Recovery of prior years' expense	6,555	
	The Independent Order of Foresters	Recovery of overpayment of tax escalation cost	5,818	
	Payables at Year End	Adjustment to prior year's expenditure	113,025	
	Yonge-Eglinton Centre	Recovery of overpayment of operating escalation cost	8,866	
	Sundry		23,608	
Western	Laxmi Investments Limited	Refund lease overpayment	37,577	
	Manitoba Public Insurance Corporation	Damage to St. Andrews Locks—Late remittance	8,245	
	Payables at Year End	Adjustment to prior year's expenditure	128,464	
	Sundry		21,463	
Pacific	Cadillac Fairview Corporation	Operating costs—Pacific Centre Lease	10,406	
	City of Kelowna	Kelowna Post Office—Overcharging for electrical consumption	43,462	
	Kaps Transport	Damage to mounted mobile drill	12,228	
	New West Const. v/s Queen	Damage claim	89,008	
	N W R Bridge	Transfer of applicable portion of $1.95 to account type 914	284,458	
	Payables at Year End	Adjustment to prior year's expenditure	120,221	
	Swiftsure Prince	Transferring revenues to transportation program from marine program for N W R Bridge: *re* damage claim	3,505,000	
	Sundry		6,234	
				7,514,832
C Services and service fees:				
	Earnings of dry docks—			
	Champlain graving dock—Lauzon, Que		39,007	
	Lorne graving dock—Lauzon, Que		11,550	
	Selkirk repair slip, Manitoba		4,384	
	Esquimalt graving dock		1,151,761	
	Earnings of dredges and marine vessels		142,754	
	Earnings—New Westminster Railway Bridge		753,788	
	Tenant service fees		242,848	
	Tenant services—Trade shops		217,051	
	Crown-leased housing rental		3,122,372	
	Crown-leased public building rental		382,151	
				6,067,666
D Privileges, licences and permits:				
	Ferry privileges		16,600	
	Rental of waterlots		12,034	
				28,634
E Proceeds from sales:				
	Sale of energy		3,277,751	
	Sale of real estate		11,314,709	
	Sale of surplus material and equipment		5	
	Sundry		1,063,540	
				15,656,005
F Miscellaneous:				
HQ	Department of National Defence	Payment for subscriptions to building design construction and maintenance standards	26,300	
	Department of Transport	Reimbursement of amounts paid for grants in lieu of real property tax on property under Transport Canada's management charge and direction	17,495,589	
	Sundry		16,700	
Atlantic	Electric Reduction of Canada	Principal repayment	120,236	
	Gulf Oil Canada Limited—Point Tupper, NS	Principal repayment	140,535	
	Province of Newfoundland and Labrador—Salaries of fire fighters	Province of Newfoundland absorbs these costs	287,589	
	United States Military Aircraft Command—MOU	Vehicles operations accounting services ratio maintenance staff	515,693	
	Sundry		9,152	
Quebec	Sundry		106,601	
Capital	Blackburn Building	Realty taxes	9,598	
	Bourque Building	Realty tax de-escalation	13,936	
	C D Howe—Clients	Operating and maintenance costs	245,302	
	C D Howe Building	Realty taxes	517,065	

Revenue—*Concluded*

Region	Source of Revenue	Reason for Recovery	Amount	Total
			$	$
F Miscellaneous:—*Concluded*				
Capital—*Concluded*	Campeau Corporation	Accrued interest earned on bank account	11,580	
	Connelly Building	Realty tax de-escalation	1,760	
	Cross Canada Flights	Realty taxes	1,286	
	External Affairs	Flags	9,176	
	Gillin	Realty tax de-escalation	2,658	
	Hackey Industries International	Conference Centre costs	6,374	
	Lancaster Building	Realty tax de-escalation	3,634	
	La Promenade	Realty taxes	8,702	
	MacDonald Building	Realty taxes	21,073	
	Norcano Building	Realty taxes	2,467	
	Place du Portage Phase 1 and 2	Realty taxes	549	
	Read, Shaw, and Stenhouse	Damage claim	5,014	
	Shirden Building	Realty tax de-escalation	3,523	
	Sundry		100,305	
Ontario	Canfarm Co-operative Services	Proportionate share of municipal taxes	18,172	
	Canadian National Railways	Burlington Lift Bridge	78,482	
	Sundry		19,307	
Western	Sundry		15,478	
Pacific	Alaska Highway	Cost recovery	15,083	
	Gulf Canada	Annual gross receipts	5,908	
	Ministry of Highways	Cost of services rendered	30,465	
	New Westminster Railway Bridge	Transfer of revenues from trust account to CRF	198,657	
	Shakwak Project	Transfer of employee benefits surcharge	83,067	
	State of Alaska	Annual payment—Alaska	34,263	
	Sundry		27,332	
				20,208,611

CANADA MORTGAGE AND HOUSING CORPORATION

	1981-82	1980-81
	$	$
Comparative Summary		
Non-Tax Revenue—		
A Return on investments	872,621,281	839,209,159
B Refunds of previous years' expenditure	2,584,230	943,117
C Proceeds from sales	193,536	286,921
D Miscellaneous	7,292,072	6,424,928
Total	882,691,119	846,864,125

	1981-82	
	$	$
Details		
Non-Tax Revenue—		
A Return on investments:		
Loans, investments and advances—		
Crown Corporations and agencies—		
Canada Mortgage and Housing Corporation—		
Interest	850,299,853	
Profit	22,321,428	
		872,621,281
B Refunds of previous years' expenditure:		
Excess billing under Part V of the National Housing Act		2,584,230
C Proceeds from sales:		
Sale of properties		193,536
D Miscellaneous:		
Sundry	2,242,370	
Start-up funds recoveries—Part V	3,932,510	
Urban renewal	1,117,192	
		7,292,072

NATIONAL CAPITAL COMMISSION

	1981-82	1980-81
	$	$
Comparative Summary		
Non-Tax Revenue—		
A Return on investments	3,114,656	3,365,291
B Refunds of previous years' expenditure	3,214,525	
Total	6,329,181	3,365,291

	1981-82
	$
Details	
Non-Tax Revenue—	
A Return on investments:	
Loans, investments and advances—	
Crown corporations and agencies—	
All other—	
National Capital Commission—Interest	3,114,656

Appendix 1

Construction Services Revolving Fund

MANAGEMENT REPORT

We have prepared the financial statements of the Construction Services Revolving Fund in accordance with Treasury Board policy and the reporting requirements of the Receiver General for Canada.

These financial statements were prepared with objective data and in conformity to the "consistency" principle. The management of the Fund is effected through the maintenance of accounts which provide a centralized record of the Fund's transactions. It is further managed and controlled through procedure manuals, instructions and directives. Transactions are executed in accordance to the regulations contained in the Guide on Financial Administration and the Financial Administration Act in order to maintain accountability and exercise internal control.

The transactions of the Fund have been subjected to audit by the Auditor General's department as part of their review of internal control and the examination of the books, records and financial statements of the department.

Approved by:

H. G. RICHARDS
Director General of Finance
(Senior full-time financial officer)

J. B. SWAYNE
Assistant Deputy Minister, Finance and Administration
(Senior financial officer)

September 14, 1982

STATEMENT OF NET EXPENDITURE FOR THE YEAR ENDED MARCH 31, 1982
(in thousands of dollars)

	1982		1981	
	Estimates	Actual	Estimates	Actual
Net loss for the year		54		
Operating requirements		54		
Adjusted working capital changes		852		1,653
Net expenditure		906		1,653

BALANCE SHEET AS AT MARCH 31, 1982

FUND ASSETS	1982	1981
	$	$
Current assets		
Accounts receivable		
Federal Government	66,211,839	59,229,288
Outside parties	1,065,686	1,048,839
	67,277,525	60,278,127

FUND LIABILITIES	1982	1981
	$	$
Current liabilities		
Accounts payable and accrued liabilities		
Federal Government	2,082,424	715,073
Outside parties	36,940,069	35,665,806
	39,022,493	36,380,879
EQUITY OF CANADA		
Accumulated net charge against the Fund's authority	28,309,132	23,897,248
Accumulated deficit	(54,100)	
	28,255,032	23,897,248
	67,277,525	60,278,127

The accompanying notes are an integral part of the financial statements.

Appendix 1—*Concluded*

Construction Services Revolving Fund—*Concluded*

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Payments and charges	218,366,279	176,886,520
Gross recoveries	218,366,279	176,886,520
Less: write-off of accounts receivable	54,100	
Net recoveries	218,312,179	176,886,520
Net loss	54,100	

STATEMENT OF ACCUMULATED DEFICIT FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Net loss for the year	54,100	
Write-off of accounts receivable for the year ended March 31, 1980		42,033
Transfer of the accumulated deficit to the accumulated net charge against the Fund's authority account		(42,033)
Balance, end of year	54,100	

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Sources of working capital		
Increase in the accumulated net charge against the Fund's authority account	4,411,884	23,697,839
Add: write-off of the Fund's deficit		42,033
Gross increase	4,411,884	23,739,872
Uses of working capital		
Operations		
Net loss for the year	54,100	
Write-off of accounts receivable for the year ended March 31, 1980		42,033
Increase in working capital	4,357,784	23,697,839
Working capital, beginning of year	23,897,248	199,409
Working capital, end of year	28,255,032	23,897,248
Changes in working capital components:		
Increase in accounts receivable	6,999,398	60,078,718
(Increase) in accounts payable and accrued liabilities	(2,641,614)	(36,380,879)
	4,357,784	23,697,839

RECONCILIATION WITH AUTHORITY USED MARCH 31, 1982

	1982	1981
	$	$
Credit balance in the accumulated net charge against the Fund's authority account	28,309,132	23,897,248
Add: PAYE charges against the appropriation account after March 31	39,022,493	36,380,879
Deduct: amounts credited to the appropriation account after March 31	64,773,162	58,625,280
Net authority used, end of year	2,558,463	1,652,847
Authority limit	55,000,000	55,000,000
Unused authority carried forward	52,441,537	53,347,153

NOTES TO FINANCIAL STATEMENTS MARCH 31, 1982

1. Purpose and authority

The Construction Services Working Capital Advance was replaced by the Construction Services Revolving Fund as at April 1, 1980. The purpose of the Fund is to provide construction services to other federal departments and agencies, to other governments or to private sector tenants of federal property; to provide, on a cost recovery basis, interim financing and financial control, construction supervision and other related services on federal and non-federal projects undertaken on behalf of federal departments and agencies, other governments or private sector tenants of federal property.

The Adjustment of Accounts Act (Bill C-22) authorized the operation of the Construction Services Revolving Fund in the current and subsequent years with a statutory authority limit of $55 million.

2. Significant accounting policy

Payments, charges and recoveries

The Construction Services Revolving Fund provides interim financing on a cost recovery basis. The gross recoveries are always equal to the payments and charges since revenue is recognized at billing point, hence no profit is realized.

3. Restatement of prior year figures

For comparative purposes, the 1981 figures have been restated to conform to the 1982 presentation.

Appendix 2

Public Works Construction Services Revolving Fund

SUPPLEMENTARY INFORMATION TO THE STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1982

Names of clients	Payments, charges and recoveries
	$
Advisory Council on the Status of Women	1,809
Agriculture	3,221,582
Army Benevolent Fund	180
Atomic Energy Control Board	10,337
Auditor General	103,825
Canada Employment and Immigration	1,879,534
Canada Labour Relations Board	445
Canada Mortgage and Housing Corporation	143,119
Canada Pension Plan	189,615
Canadian Arsenals Ltd.	1,565
Canadian Broadcasting Corporation	101,410
Canadian Correctional Services	32,692,721
Canadian Council on Children and Youth	531
Canadian Dairy Commission	18,982
Canadian Grains Commission	29,451
Canadian Human Rights Commission	21,659
Canadian Intergovernmental Conference Secretariat	9,431
Canadian International Development Agency	279,113
Canadian Livestock Feed Board	287
Canadian National Marine	2,420,684
Canadian National Telecommunications	85
Canadian Radio Television Commission	57,514
Canadian Transport Commission	62,078
Canadian Unity Information Office	42,010
Chief Electoral Officer	11,356
Commissioner of Federal Judicial Affairs	678
Commissioner of Official Languages	789
Communications	2,487,689
Comptroller General of Canada	10,724
Consumer and Corporate Affairs	327,956
Defence Construction (1951) Ltd.	59
Economic Council of Canada	23,842
Eldorado Nuclear Ltd.	2,445
Emergency Planning Canada	634
Energy, Mines and Resources	1,712,498
Environment Canada	30,469,376
External Affairs	289,142
Federal Court of Canada	39,946
Finance	282,229
Fisheries and Oceans	36,570,218
Foreign Investment Review Agency	970
Government Telecommunications Agency	1,050
Great Lakes Water Quality	39,607
Harbour Commissions	2,302,853
Harbourfront Corporation	9,004
House of Commons	664,740
Immigration Appeal Board	2,043
Indian Affairs and Northern Development	16,351,214
Industry, Trade and Commerce	330,763
Insurance	10,081
International Joint Commission	784
Justice	102,645
Labour	152,860
Law Reform Commission of Canada	5,506
Library of Parliament	6,933
Medical Research Council	5,713
Ministry of State for Economic Development	32,665
Ministry of State for Science and Technology	2,733
Ministry of State for Social Development	48,699
National Arts Centre Corporation	89,844
National Capital Commission	462,634
National Defence	3,095,577
National Energy Board	42,970
National Film Board	208,089
National Harbours Board	10,442
National Health and Welfare	7,452,146
National Library	162,347
National Museums	499,211
National Parole Board	409,921
National Research Council of Canada	5,475,785
National Revenue—Customs and Excise	2,245,356
National Revenue—Taxation	1,147,950
National Sports and Recreation Centre Inc.	16,598
Northern Canada Power Commission	5,144
Northern Pipeline Agency	855
Ontario Ministry of Natural Resources	84,800
Passport Office	3,760
Post Office	5,784,720
Privy Council	198,570
Public Archives	515,816
Public Service Commission	545,999
Public Service Staff Development Branch	631
Public Service Staff Relations Board	29,600
Race Track Supervision Unit	100
Regional Economic Expansion	315,733
Royal Canadian Mint	138,513
Royal Canadian Mounted Police	23,535,094
Science Council of Canada	5,745
Secretary of State	226,362
Senate	21,165
Social Sciences and Humanities Research Council	13,131
Solicitor General	1,914,469
Statistics Canada	966,682
Supply and Services Canada	1,211,304
Supreme Court of Canada	36,475
Tariff Board	1,666
Tax Review Board	3,050
Transport Canada	11,979,797
Treasury Board	87,227
United States Government (Shakwak)	10,097,162
Veterans Affairs	1,408,409
Other	858,092
	214,897,352
Adjustments	910,464
	215,807,816
Amounts to be recovered	2,558,463
Total	218,366,279

Appendix 2—*Concluded*

Public Works Construction Services Revolving Fund—*Concluded*

ANALYSIS OF BALANCE OUTSTANDING AT AT MARCH 31, 1982

Names of clients	Journal vouchers not processed	Other	Total
	$	$	$
Advisory Council on the Status of Women		262	262
Agriculture	131,496	(125,980)	5,516
Anti-Inflation Board	23,446	(23,446)	
Cadet Organization Police School		15	15
Canada Employment and Immigration		21,047	21,047
Canada Mortgage and Housing Corporation		58,627	58,627
Canada Pension Plan		903	903
Canadian Arsenals Ltd.		5	5
Canadian Broadcasting Corporation		34,983	34,983
Canadian Correctional Services	2,594	949,982	952,576
Canadian Council on Children and Youth		1,850	1,850
Canadian International Grains Institute		1,512	1,512
Canadian International Development Agency		24	24
Canadian National Marine		(482)	(482)
Communications		9,377	9,377
Consumer and Corporate Affairs		18	18
Energy, Mines and Resources	60,701	73,304	134,005
Environment	(23,446)	213,010	189,564
External Affairs		20,041	20,041
Federal Court of Canada		85	85
Finance		1,339	1,339
Fisheries and Oceans	(1,876)	128,270	126,394
Harbour Commissions		43,751	43,751
House of Commons		21	21
Indian Affairs and Northern Development		392,102	392,102
Industry, Trade and Commerce		8,477	8,477
Justice		1,472	1,472
Labour	(506)	825	319
Ministry of State for Social Development		5,708	5,708
National Capital Commission		3,218	3,218
National Defence		198,618	198,618
National Film Board		3,048	3,048
National Health and Welfare		32,069	32,069
National Museums of Canada		8,775	8,775
National Parole Board		(90)	(90)
National Research Council of Canada		(212,749)	(212,749)
National Revenue—Customs and Excise		934	934
National Revenue—Taxation		73,871	73,871
National Sports and Recreation Centre Inc.		2,132	2,132
Northern Canada Power Commission		132	132
Passport Office		8,242	8,242
Post Office	(5)	(67,692)	(67,697)
Privy Council		374	374
Public Archives	4,730	(1,277)	3,453
Public Service Commission		1,329	1,329
Public Works Canada		(1,005)	(1,005)
Regional Economic Expansion		(1)	(1)
Royal Canadian Mint		(398)	(398)
Royal Canadian Mounted Police		229,594	229,594
Secretary of State		11,940	11,940
Senate		(98)	(98)
Solicitor General		(81,070)	(81,070)
Statistics Canada		5,190	5,190
Supply and Services Canada		49,394	49,394
Supreme Court of Canada		(85)	(85)
Tariff Board		87	87
Transport Canada		88,829	88,829
Treasury Board		10,003	10,003
United States Government (Shakwak)		(10,739)	(10,739)
Miscellaneous	257	191,395	191,652
Total	197,391	2,361,072	2,558,463

SECTION 23

1981-82
PUBLIC ACCOUNTS

Regional Economic Expansion

Department
Cape Breton Development Corporation

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REGIONAL ECONOMIC EXPANSION

Department

Objective

—To encourage each region of Canada to realize its potential for contributions to the economic and social development of the nation by expanding production and employment opportunities in regions of disparity and by encouraging mobility and other aspects of social adjustment both within and between regions.

Cape Breton Development Corporation

Objective

—To stimulate economic adjustment and expansion on Cape Breton Island while rationalizing the coal industry.

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	Budgetary	
1	Operating expenditures	$ 78,177,400
	1c To authorize the transfer of $769,000 from Regional Economic Expansion Vote 5, and $1,049,999 from Regional Economic Expansion Vote 10, Appropriation Act No. 2, 1981-82 for the purposes of this Vote	1
	1e To authorize the transfer of $1,852,999 from Regional Economic Expansion Vote 10, Appropriation Act No. 2, 1981-82 for the purposes of this Vote	1
	Transfer from: Vote 5	769,000
	Vote 10	2,902,998
	TB Vote 5(1)	1,200,000
	TB Vote 10(1)	6,156
5	Capital expenditures and authority to make expenditures on works, land, buildings and equipment on other than federal property for community infrastructure and on projects for the benefit of Indians and non-Indians	$ 8,955,000
	Less: transfer to Vote 1	769,000
10	The grants listed in the Estimates, contributions, including contributions as set out in subsidiary agreements made, in accordance with such directions as the Governor in Council may prescribe, pursuant to general development agreements entered into, with the approval of the Governor in Council, between Canada and the provinces and authority to forgive payment of such portion of the amounts owing under agreements entered into between Canada and the provinces and Provincial Water Authorities covering unused capacity of water systems as is determined under those agreements	$ 606,998,000
	10c	1
	10e	1
	Transfer from TB Vote 10(1)	740,664
		607,738,666
	Less: transfer to Vote 1	2,902,998
Stat	Minister of Regional Economic Expansion—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	Non-budgetary	
L15	Loans in accordance with agreements entered into with the provinces with the approval of the Governor in Council, for the development of community and industrial infrastructure. (Gross)	
L20	Loans to Newfoundland and Labrador Development Corporation Limited subject to the terms and conditions set out in the agreement between Canada and Newfoundland entered into, pursuant to Regional Economic Expansion, Vote L25, Appropriation Act No. 4, 1973. (Gross)	
	Use of non-budgetary appropriations not required for the current year	
	Total program—Non-budgetary	
	CAPE BRETON DEVELOPMENT CORPORATION	
	Budgetary	
25	Payment to the Cape Breton Development Corporation to be applied by the Corporation in payment of losses incurred in the operation and maintenance in the fiscal year 1981-82 of the coal mining and related works and undertakings acquired by the Corporation under Section 9 of the Cape Breton Development Corporation Act, including administrative expenses chargeable to the Coal Division	$ 21,039,000
	25e To extend the purposes of Regional Economic Expansion Vote 25, Appropriation Act No. 2, 1981-82 to include losses incurred during the 1980-81 fiscal year	4,868,236
30	Payment to the Cape Breton Development Corporation to be applied by the Corporation for capital expenditures, rehabilitating and developing its coal and railway operations	
35	Payment to the Cape Breton Development Corporation for the purposes of Sections 22 and 23 of the Cape Breton Development Corporation Act	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	Non-budgetary	
L40a	To increase from $10,000,000 to $25,000,000 the amount of advances that may be outstanding at any time under Subsection 19(2) of the Cape Breton Development Corporation Act (Appropriation Act No. 4, 1975). (Net)	
	Total Budgetary	
	Total Non-budgetary	

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(1) Treasury Board Vote 5 government contingencies.
Treasury Board Vote 10 student summer and youth employment.

(2) Reserved allotment established to provide payment authority for the overexpenditure of the previous year's appropriation which resulted from Payables at Year End (PAYE).

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
83,055,556	(384,000)(2)	82,671,556		82,671,556	81,618,803	1,052,753		71,886,141
8,186,000		8,186,000		8,186,000	8,029,476	156,524		7,677,984
604,835,668	(13,169,000)(2)	591,666,668		591,666,668	513,939,874	77,726,794		538,078,252
24,600	11,842	36,442		36,442	36,442			24,975
7,045,000	1,114,000	8,159,000		8,159,000	8,159,000			6,357,800
	8,756	8,756		8,756	8,756			
								588,739
703,146,824	*(12,418,402)*	*690,728,422*		*690,728,422*	*611,792,351*	*78,936,071*		*624,613,891*
2,300,000		2,300,000		2,300,000	2,299,806	194		2,230,238
1,500,000		1,500,000		1,500,000	1,500,000			3,000,000
								(378,737)
3,800,000		*3,800,000*		*3,800,000*	*3,799,806*	*194*		*4,851,501*
25,907,236		25,907,236		25,907,236	25,907,236			15,197,000
98,47[illegible]0		98,473,000		98,473,000	98,473,000			60,442,000
8,635,000		8,635,000		8,635,000	8,635,000			8,225,000
								13,979,753
133,015,236		*133,015,236*		*133,015,236*	*133,015,236*			*97,843,753*
			25,000,000	*25,000,000*			*25,000,000*	*(13,000,000)*
836,162,060	(12,418,402)	823,743,658		823,743,658	744,807,587	78,936,071		722,457,644
3,800,000		3,800,000	25,000,000	28,800,000	3,799,806	194	25,000,000	(8,148,499)

Total Cost of Programs—Budgetary

(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT	1981-82	611,792	60,359	5,835	1,387	558,655
	1980-81	624,614	68,168	5,249	911	562,606
CAPE BRETON DEVELOPMENT CORPORATION	1981-82	133,015				133,015
	1980-81	97,844				97,844
Total	1981-82	744,807	60,359	5,835	1,387	691,670
	1980-81	722,458	68,168	5,249	911	660,450

Programs by Activity—Budgetary

(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
Planning and administration	55,665	54,808	516	469			56,181	55,277
Developmental opportunity initiatives					389,945	341,810	389,945	341,810
Industrial incentives					148,850	127,014	148,850	127,014
Other programs	27,052	26,856	7,670	7,560	52,872	45,116	87,594	79,532
Contributions to employee benefit plans	8,159	8,159					8,159	8,159
	90,876	89,823	8,186	8,029	591,667	513,940	690,729	611,792
Less: receipts credited to revenue	60,039	60,359					60,039	60,359
Add: accommodation provided without charge by Public Works	5,852	5,835					5,852	5,835
other services provided without charge by other departments	1,387	1,387					1,387	1,387
Total cost of program	38,076	36,686	8,186	8,029	591,667	513,940	637,929	558,655
CAPE BRETON DEVELOPMENT CORPORATION*								

*See Volume III for details.

Grants and Contributions

(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT			
Grants			
Other programs			
Grants to assist various organizations associated with the promotion and development of regional economic expansion	66	66	27
Grant to enable the City of Rivière-du-Loup to prepare a report on Gros-Cacouna as a site for the LNG terminal in Eastern Canada	150	150	
	216	*216*	*27*
Contributions			
Contributions related to economic expansion and social adjustment by payments to provincial agencies and to persons for programs related to industrial research and development of services to industry including industrial infrastructure; incentives to industry for the development of employment opportunities in designated regions and special areas, and other federal and federal-provincial programs:			
Developmental opportunity initiatives	389,945	341,810	326,877
Industrial incentives	148,850	127,014	117,688
Other programs	50,563	42,807	50,599
Other programs			
Emergency Herd Maintenance Assistance	2,093	2,093	42,887
	591,451	*513,724*	*538,051*
Total	591,667	513,940	538,078

Budgetary Expenditure by Program and Standard Object

(in thousands of dollars)

STANDARD OBJECT	Department	Cape Breton Development Corporation	Total
(1) Salaries and wages	55,667 **55,418** *47,641*		55,667 **55,418** *47,641*
(1) Other personnel costs	8,189 **8,401** *6,587*		8,189 **8,401** *6,587*
(2) Transportation and communications	7,205 **6,926** *6,473*		7,205 **6,926** *6,473*
(3) Information	3,306 **2,732** *2,458*		3,306 **2,732** *2,458*
(4) Professional and special services	8,968 **8,911** *7,831*		8,968 **8,911** *7,831*
(5) Rentals	1,531 **1,763** *1,356*		1,531 **1,763** *1,356*
(6) Purchased repair and upkeep	727 **820** *787*		727 **820** *787*
(7) Utilities, materials and supplies	5,527 **5,534** *5,806*		5,527 **5,534** *5,806*
(8) Construction and acquisition of land, buildings and works	6,424 **5,689** *4,770*		6,424 **5,689** *4,770*
(9) Construction and acquisition of machinery and equipment	1,449 **1,575** *2,173*		1,449 **1,575** *2,173*
(10) Grants, contributions and other transfer payments	591,667 **513,940** *538,078*		591,667 **513,940** *538,078*
(12) All other expenditures	69 **83** *654*	133,015 **133,015** *97,844*	133,084 **133,098** *98,498*
Total net expenditures	690,729 **611,792** *624,614*	133,015 **133,015** *97,844*	823,744 **744,807** *722,458*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Budgetary Expenditure of Major Capital Projects

(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEPARTMENT				
Other programs				
Drought proofing and water development	8,025	3,631	2,258	3,119
Manitoba—				
Agricultural service centres	10,000	1,000	1,031	9,864(f)
Saskatchewan—				
Agricultural service centres	17,000	1,300	1,352	15,917(f)
Alberta—				
Alberta irrigation rehabilitation	26,300	300	176	16,384

(f) Project completed.

Revenue

	1981-82	1980-81
	$	$
DEPARTMENT		
Comparative Summary		
Non-Tax Revenue—		
A Return on investments	44,410,611	48,003,289
B Refunds of previous years' expenditure	6,035,567	10,888,111
C Services and service fees	3,286,271	2,628,187
D Privileges, licences and permits	3,964,206	4,055,637
E Proceeds from sales	615,738	658,823
F Miscellaneous	2,046,302	1,934,261
Total	60,358,695	68,168,308

	1981-82	
	$	$
Details		
Non-Tax Revenue—		
A Return on investments:		
Loans, investments and advances—		
Other—		
Provincial and territorial governments—		
Atlantic Development Board carry-over projects—		
Interest—		
Newfoundland	99,404	
Nova Scotia	330,926	
Prince Edward Island	3,602	
New Brunswick	74,752	
Atlantic Provinces Power Development Act—		
Interest—		
Newfoundland	6,421,274	
Nova Scotia	3,566,758	
New Brunswick	3,186,102	
Special areas and highways agreement—		
Interest—		
Newfoundland	4,811,741	
Nova Scotia	3,509,441	
New Brunswick	3,926,263	
Quebec	11,054,778	
Manitoba	404,450	
Alberta	340,133	
Comprehensive development plan agreement—		
Interest—		
Prince Edward Island	956,134	
Mainland Investments Limited—		
Interest—		
Nova Scotia	245,000	
Agricultural service centres—		
Interest—		
Manitoba	791,852	
Saskatchewan	757,117	
South Saskatchewan River Project—		
Interest—		
Saskatchewan	629,607	
Private sector enterprises—		
Mainland Investments Limited—		
Surplus	944,994	
Newfoundland and Labrador Development Corporation Limited—Interest	2,334,510	
		44,388,838
Other accounts—		
Interest on sale of irrigated land		21,773
		44,410,611

	1981-82	
	$	$
DEPARTMENT—*Concluded*		
Details—*Concluded*		
B Refunds of previous years' expenditure:		
ARDA projects	363,930	
FRED projects	33,097	
ADB—Carry-over project	2,204	
Industrial incentives	1,711,439	
Agricultural service centres	206,247	
Miscellaneous agreements—		
General development agreement	2,833,377	
PEI comprehensive development plan	393,710	
Pay cheques	17,465	
Other	142,877	
Adjustment to prior year's Payables at Year End (PAYE)	331,221	
		6,035,567
C Services and service fees:		
Breeding fees	2,376,088	
Manpower and other services	607,708	
Water charges	109,317	
Sundry rental	6,912	
Inoculation	49,272	
Loan guarantees	84,665	
Emergency drought pumping	50,895	
Sundry services	1,414	
		3,286,271
D Privileges, licences and permits:		
House rentals	72,362	
Land rentals	36,271	
Community pasture fees	3,572,367	
Surface leases	280,968	
Grazing permits	424	
Sundry permits	1,814	
		3,964,206
E Proceeds from sales:		
Sale of land	63,997	
Sale of livestock and produce	530,608	
Sale of grain	15,365	
Sale of hay and straw	5,495	
Sundries	273	
		615,738
F Miscellaneous:		
Forfeiture of security deposits	800	
ARDA-III—British Columbia and Ontario	1,881,066	
Rental of housing	20,308	
Other	144,128	
		2,046,302

SECTION 24

1981-82
PUBLIC ACCOUNTS

Science and Technology

Ministry of State
National Research Council of Canada
Natural Sciences and Engineering Research Council
Science Council of Canada

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SCIENCE AND TECHNOLOGY

Ministry of State

Objective

—To encourage the development and use of science and technology in support of national goals.

National Research Council of Canada

Objectives

SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM

—To provide a national foundation upon which to build for the creation, application and use of knowledge derived from the natural sciences and engineering.

SCIENTIFIC AND TECHNICAL INFORMATION PROGRAM

—To facilitate the use of scientific and technical information by the government and people of Canada.

Natural Sciences and Engineering Research Council

Objective

—To promote and support the development and maintenance of research and the provision of highly qualified manpower in the natural sciences and engineering.

Science Council of Canada

Objective

—To assess Canada's scientific and technological requirements, to increase public awareness of these requirements and of the interdependance of various groups in society in the development and use of science and technology, and to advise the Government on the best use of science and technology.

Use of Appropriations

Vote	Program	
	MINISTRY OF STATE	
	Budgetary	
1	Program expenditures, the grant listed in the Estimates and contributions	$ 8,989,500
	1c	140,000
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	NATIONAL RESEARCH COUNCIL OF CANADA	
	SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM	
	Budgetary	
5	Operating expenditures	$ 154,375,000
	5c	8,471,000
	Transfer from TB Vote 5(1)	2,300,000
10	Capital expenditures	$ 36,650,000
	10c	1,422,000
15	The grants listed in the Estimates, contributions and authority to make commitments for the current fiscal year for assistance towards research in industry of $26,800,000	$ 47,382,000
	15c	12,082,000
	Transfer from TB Vote 10(1)	41,188
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	SCIENTIFIC AND TECHNICAL INFORMATION PROGRAM	
	Budgetary	
20	Program expenditures and contributions	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL	
	Budgetary	
25	Operating expenditures	$ 4,061,000
	25c	200,000
30	The grants listed in the Estimates	$ 177,147,000
	30c	19,800,000
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	SCIENCE COUNCIL OF CANADA	
	Budgetary	
35	Program expenditures	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total Budgetary	

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(1) Treasury Board Vote 5 government contingencies.
Treasury Board Vote 10 student summer and youth employment.

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
9,129,500		9,129,500		9,129,500	8,798,214	331,286		7,738,807
709,500	112,000	821,500		821,500	821,500			623,000
9,839,000	***112,000***	***9,951,000***		***9,951,000***	***9,619,714***	***331,286***		***8,361,807***
165,146,000		165,146,000		165,146,000	158,169,567	6,976,433		130,973,839
38,072,000		38,072,000		38,072,000	30,699,007	7,372,993		26,785,238
59,505,188		59,505,188		59,505,188	54,817,173	4,688,015		38,339,286
11,122,000	1,758,000	12,880,000		12,880,000	12,880,000			9,899,000
273,845,188	***1,758,000***	***275,603,188***		***275,603,188***	***256,565,747***	***19,037,441***		***205,997,363***
15,939,000		15,939,000		15,939,000	14,382,577	1,556,423		11,736,165
636,000	101,000	737,000		737,000	737,000			530,000
16,575,000	***101,000***	***16,676,000***		***16,676,000***	***15,119,577***	***1,556,423***		***12,266,165***
4,261,000		4,261,000		4,261,000	3,906,479	354,521		3,135,879
196,947,000		196,947,000		196,947,000	196,943,529	3,471		158,949,656
251,000	40,000	291,000		291,000	291,000			210,000
201,459,000	***40,000***	***201,499,000***		***201,499,000***	***201,141,008***	***357,992***		***162,295,535***
3,290,000		3,290,000		3,290,000	3,230,679	59,321		2,684,935
252,000	40,000	292,000		292,000	292,000			205,000
3,542,000	***40,000***	***3,582,000***		***3,582,000***	***3,522,679***	***59,321***		***2,889,935***
505,260,188	2,051,000	507,311,188		507,311,188	485,968,725	21,342,463		391,810,805

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this agency	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
MINISTRY OF STATE	1981-82	9,620	14		497	96	10,199
	1980-81	8,362	6		526	68	8,950
NATIONAL RESEARCH COUNCIL OF CANADA							
SCIENTIFIC AND INDUSTRIAL RESEARCH	1981-82	256,566	394	10,937	2,235	2,377	271,721
	1980-81	205,997	404	10,392	2,035	1,719	219,739
SCIENTIFIC AND TECHNICAL INFORMATION	1981-82	15,119	63	1,734		149	16,939
	1980-81	12,266	25	1,710		128	14,079
NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL	1981-82	201,141	411			416	201,146
	1980-81	162,296	287			373	162,382
SCIENCE COUNCIL OF CANADA	1981-82	3,523	3		227	40	3,787
	1980-81	2,890			159	29	3,078
Total	1981-82	485,969	885	12,671	2,959	3,078	503,792
	1980-81	391,811	722	12,102	2,720	2,317	408,228

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
MINISTRY OF STATE								
Policy development	4,249	4,067			2,138	2,086	6,387	6,153
Policy development support	513	503					513	503
Administration	2,113	2,022	115	120	1		2,229	2,142
Contributions to employee benefit plans	822	822					822	822
	7,697	7,414	115	120	2,139	2,086	9,951	9,620
Less: receipts credited to revenue		14						14
Add: accommodation provided without charge by Public Works	497	497					497	497
other services provided without charge by other departments	96	96					96	96
Total cost of program	8,290	7,993	115	120	2,139	2,086	10,544	10,199
NATIONAL RESEARCH COUNCIL OF CANADA								
SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM								
Basic and exploratory research in the natural sciences and engineering	24,806	25,422	2,900	3,313			27,706	28,735
Research on long-term problems of national concern	35,935	29,126	6,817	4,314	2,563	283	45,315	33,723
Research in direct support of industrial innovation and development	54,176	50,771	21,106	17,016	36,971	33,374	112,253	101,161
Research to provide technological support of social objectives	9,122	8,843	944	1,127	140	280	10,206	10,250
National facilities	10,983	13,936	4,663	3,338	18,481	19,481	34,127	36,755
Research and services related to standards	10,990	10,661	773	969			11,763	11,630
Administrative and special support services	24,879	26,361	969	1,122	1,350	1,399	27,198	28,882
Contributions to employee benefit plans	12,880	12,880					12,880	12,880
	183,771	178,000	38,172	31,199	59,505	54,817	281,448	264,016
Less: receipts and revenues credited to the vote	5,745	6,950	100	500			5,845	7,450
	178,026	171,050	38,072	30,699	59,505	54,817	275,603	256,566
Less: receipts credited to revenue		394						394
Add: accommodation provided without charge by this agency	10,937	10,937					10,937	10,937
accommodation provided without charge by Public Works	2,235	2,235					2,235	2,235
other services provided without charge by other departments	2,377	2,377					2,377	2,377
Total cost of program	193,575	186,205	38,072	30,699	59,505	54,817	291,152	271,721
SCIENTIFIC AND TECHNICAL INFORMATION PROGRAM								
Information services	14,195	13,272	274	219	66	66	14,535	13,557
Network implementation	3,061	3,079					3,061	3,079
Research and development	994	608					994	608
Contributions to employee benefit plans	737	737					737	737
	18,987	17,696	274	219	66	66	19,327	17,981
Less: receipts and revenues credited to the vote	2,651	2,862					2,651	2,862
	16,336	14,834	274	219	66	66	16,676	15,119
Less: receipts credited to revenue		63						63
Add: accommodation provided without charge by this agency	1,734	1,734					1,734	1,734
other services provided without charge by other departments	149	149					149	149
Total cost of program	18,219	16,654	274	219	66	66	18,559	16,939
NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL								
Peer adjudicated grants					131,372	135,296	131,372	135,296
Developmental grants and contributions					34,018	32,597	34,018	32,597
Highly qualified manpower training and development					29,552	27,315	29,552	27,315
National and international activities					2,005	1,736	2,005	1,736
Administration	4,261	3,906					4,261	3,906
Contributions to employee benefit plans	291	291					291	291
	4,552	4,197			196,947	196,944	201,499	201,141
Less: receipts credited to revenue		9				402		411
Add: other services provided without charge by other departments	416	416					416	416
Total cost of program	4,968	4,604			196,947	196,542	201,915	201,146
SCIENCE COUNCIL OF CANADA								
Operations	3,557	3,451	25	72			3,582	3,523
Less: receipts credited to revenue		3						3
Add: accommodation provided without charge by Public Works	143	227					143	227
other services provided without charge by other departments	40	40					40	40
Total cost of program	3,740	3,715	25	72			3,765	3,787

Grants and Contributions

(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
MINISTRY OF STATE			
Grants			
Policy development			
Expenditures not required for the current year			3
Administration			
Canadian Science Writers' Association	1		1
	1		*4*
Contributions			
Policy development			
Contribution toward the support of the International Institute for Applied Systems Analysis	410	409	430
Contribution to cover the cost of participation by Canada in the program of the European Space Agency	1,728	1,677	1,358
Expenditures not required for the current year			99
	2,138	*2,086*	*1,887*
	2,139	***2,086***	***1,891***
NATIONAL RESEARCH COUNCIL OF CANADA			
SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM			
Grants			
Administrative and special support services			
International affiliations	541	496	482
Grants to municipalities in accordance with the Municipal Grants Act	784	784	713
Support of scientific and engineering conferences	25	25	
	1,350	*1,305*	*1,195*
Contributions			
Research on long-term problems of national concern			
International Energy Agency Implementing Agreements	168	84	87
Institut de recherche d'Hydro-Québec—Magnetic Confinement Fusion Research and Development Program	2,150		370
Ontario Hydro—Fusion Materials Research Program	150	150	
Research in direct support of industrial innovation and development			
University of Ottawa—Spectrometer	140	140	
Assistance toward research in industry	24,466	24,037	20,701
Contributions in support of information services for small businesses	1,883	1,811	860
Program for Industry—Laboratory Projects	3,739	2,891	
Contributions to small industries for support of contracted research laboratory investigations	748	354	
Contributions to provincial research organizations and research institutes to provide technical information and field services	3,389	3,381	
Institut de recherche d'Hydro-Québec—Large Capacity Vertical Axis Wind Turbine Program	1,300	700	157
The Institute of Man and Resources for operation of the Atlantic Wind Test Site	200	200	
Mechanization of Energy Plantation (Biomass)—NEP	25	25	
Research to provide technological support of social objectives			
Canadian Rehabilitation Council for the Disabled	140	140	140
National facilities			
Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation	2,449	2,445	1,304
Universities of Alberta, British Columbia, Simon Fraser and Victoria in support of TRIUMF project	16,845	16,845	13,502
Memorial University of Newfoundland—Construction of towing tank	150	150	
Administrative and special support services			
Summer Job Corps	41	41	23
Conference support—Contributions	102	94	
International Energy Agency—NEP	70	24	
	58,155	*53,512*	*37,144*
	59,505	***54,817***	***38,339***
SCIENTIFIC AND TECHNICAL INFORMATION PROGRAM			
Contributions			
Information services			
Canadian Film Institute	***66***	***66***	
NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL			
Grants			
Scholarships and grants in aid of research	***196,947***	***196,944***	***158,950***
Total	258,657	253,913	199,180

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Ministry of State	Scientific and Industrial Research Program	Scientific and Technical Information Program	Subtotal National Research Council of Canada	Natural Sciences and Engineering Research Council	Science Council of Canada	Total
(1) Salaries and wages	5,373 **5,209** *4,548*	89,296 **89,107** *77,422*	5,368 **5,251** *4,111*	94,664 **94,358** *81,533*	2,032 **2,031** *1,543*	1,942 **1,932** *1,635*	104,011 **103,530** *89,259*
(1) Other personnel costs	822 **822** *623*	12,960 **13,030** *9,970*	742 **801** *533*	13,702 **13,831** *10,503*	291 **291** *210*	292 **292** *205*	15,107 **15,236** *11,541*
(2) Transportation and communications	449 **436** *353*	6,836 **7,617** *6,034*	434 **239** *294*	7,270 **7,856** *6,328*	1,041 **771** *650*	304 **377** *263*	9,064 **9,440** *7,594*
(3) Information	93 **73** *78*	1,273 **1,329** *1,057*	2,398 **1,895** *1,868*	3,671 **3,224** *2,925*	292 **311** *232*	212 **152** *134*	4,268 **3,760** *3,369*
(4) Professional and special services	472 **441** *382*	48,792 **41,978** *32,640*	3,533 **3,118** *2,627*	52,325 **45,096** *35,267*	825 **633** *539*	645 **548** *429*	54,267 **46,718** *36,617*
(5) Rentals	126 **125** *99*	3,032 **2,825** *2,327*	187 **280** *80*	3,219 **3,105** *2,407*	21 **27** *12*	37 **16** *5*	3,403 **3,273** *2,523*
(6) Purchased repair and upkeep	58 **56** *75*	3,591 **3,849** *3,455*	43 **71** *29*	3,634 **3,920** *3,484*	6 **13** *6*	23 **35** *25*	3,721 **4,024** *3,590*
(7) Utilities, materials and supplies	298 **252** *206*	20,108 **20,582** *16,344*	6,282 **6,041** *4,925*	26,390 **26,623** *21,269*	29 **41** *30*	100 **95** *93*	26,817 **27,011** *21,598*
(8) Construction and acquisition of land, buildings and works		7,458 **4,967** *2,689*		7,458 **4,967** *2,689*			7,458 **4,967** *2,689*
(9) Construction and acquisition of machinery and equipment	121 **120** *107*	28,548 **23,876** *22,333*	274 **219** *190*	28,822 **24,095** *22,523*	14 **79** *124*	25 **72** *100*	28,982 **24,366** *22,854*
(10) Grants, contributions and other transfer payments	2,139 **2,086** *1,891*	59,505 **54,817** *38,339*	66 **66**	59,571 **54,883** *38,339*	196,947 **196,944** *158,950*		258,657 **253,913** *199,180*
(12) All other expenditures		49 **39** *31*	*1*	49 **39** *32*	1	2 **4** *1*	52 **43** *33*
(1-12) Total	9,951 **9,620** *8,362*	281,448 **264,016** *212,641*	19,327 **17,981** *14,658*	300,775 **281,997** *227,299*	201,499 **201,141** *162,296*	3,582 **3,523** *2,890*	515,807 **496,281** *400,847*
(13) *Less:* receipts and revenues credited to the vote		5,845 **7,450** *6,644*	2,651 **2,862** *2,392*	8,496 **10,312** *9,036*			8,496 **10,312** *9,036*
Total net expenditures	9,951 **9,620** *8,362*	275,603 **256,566** *205,997*	16,676 **15,119** *12,266*	292,279 **271,685** *218,263*	201,499 **201,141** *162,296*	3,582 **3,523** *2,890*	507,311 **485,969** *391,811*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Budgetary Expenditure of Major Capital Projects

(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
NATIONAL RESEARCH COUNCIL OF CANADA				
SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM				
Administrative and special support services				
Retrofit laboratory buildings to upgrade thermal properties—Ont	495	495	478	485(f)
Computer systems—Ont	633			574(f)
Research in direct support of industrial innovation and development				
Advanced teleoperator system—Ont	118,186	7,424	4,023	110,030
Industrial Materials Research Institute—Que	24,675	6,471	6,385	9,057
Space science facilities—Ont	29.975	3,028	1,564	1,564
Climatic Engineering Facility—Ont	1,917	784	722	744
Computer aided design and manufacturing computer—Ont	325	325	324	324
National Solar Testing Facility—Ont	920			920(f)
Expansion of acoustic test facilities—Ont	359			359(f)
Research to provide technological support of social objectives				
Fire Research Field Station—Ont	4,248	50	41	4,233(f)
Basic and exploratory research in the natural sciences and engineering				
S-Band Telemetry	1,641	23	23	23
National facilities				
Arctic Vessel and Marine Research Institute—Nfld	55,604	2,633	1,974	2,820

(f) Project completed.

Revenue

MINISTRY OF STATE

Comparative Summary

	1981-82 $	1980-81 $
Non-Tax Revenue—		
Refunds of previous years' expenditure	14,028	6,423

Details

	1981-82 $	 $
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Repayments for goods and services not provided and other miscellaneous refunds	7,561	
Adjustment to prior year's Payables at Year End (PAYE)	6,467	
		14,028

NATIONAL RESEARCH COUNCIL OF CANADA

Comparative Summary

	1981-82 $	1980-81 $
Non-Tax Revenue—		
A Refunds of previous years' expenditure	356,247	233,629
B Miscellaneous	101,171	195,187
Total	457,418	428,816

Details

	1981-82 $	 $
Non-Tax Revenue—		
A Refunds of previous years' expenditure:		
Repayments for goods and services not provided and other miscellaneous refunds	219,104	
Adjustment to prior year's Payables at Year End (PAYE)	137,143	
		356,247

NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL

Comparative Summary

	1981-82 $	1980-81 $
Non-Tax Revenue—		
Refunds of previous years' expenditure	411,376	286,865

Details

	1981-82 $	 $
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Repayment of grants and scholarships	401,958	
Miscellaneous	56	
		402,014
Adjustment to prior year's Payables at Year End (PAYE)		9,362
		411,376

SCIENCE COUNCIL OF CANADA

Comparative Summary

	1981-82 $	1980-81 $
Non-Tax Revenue—		
A Refunds of previous years' expenditure	3,147	410
B Proceeds from sales		55
Total	3,147	465

Appendix 1

Science Council of Canada

(Established by the Science Council of Canada Act)

AUDITOR'S REPORT

TO THE SCIENCE COUNCIL OF CANADA
AND
THE HONOURABLE JOHN ROBERTS, P.C., M.P.
MINISTER OF STATE FOR SCIENCE AND TECHNOLOGY

I have examined the statement of expenditure of the Science Council of Canada for the year ended March 31, 1982. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the expenditure of the Council for the year ended March 31, 1982 in accordance with the accounting policies set out in Note 2 to the financial statement, applied on a basis consistent with that of the preceding year.

KENNETH M. DYE
Auditor General of Canada

Ottawa, Ontario
June 22, 1982

STATEMENT OF EXPENDITURE
FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Operating expenditure		
Salaries and employee benefits	2,253,676	1,860,309
Professional and special services	553,083	432,902
Travel and removal	246,923	164,380
Accommodation	227,442	159,530
Publication of reports and studies	151,972	134,059
Communications	112,361	86,661
Office stationery and supplies	94,896	92,719
Office furniture and equipment	72,321	100,178
Repair of office furniture and equipment	29,371	18,689
Rental of equipment	16,360	5,096
Alterations to offices	5,688	6,301
Miscellaneous	26,267	17,378
Total expenditure	3,790,360	3,078,202
Provided for by:		
Parliamentary appropriation		
Science and Technology Vote 35—		
Program expenditures (Note 3)	3,230,678	2,684,936
Statutory—Contributions to employee benefit plans	292,000	205,000
Government departments which provided services without charge	267,682	188,266
	3,790,360	3,078,202

Approved:

J. MIEDZINSKI
Deputy Executive Director

DR. STUART SMITH
Chairman

NOTES TO FINANCIAL STATEMENT
MARCH 31, 1982

1. Objective

The Science Council is a departmental Crown corporation of Canada.

The objective of the Council is to assess Canada's scientific and technological requirements, to increase public awareness of these requirements and of the interdependence of various groups in society in the development and use of science and technology, and to advise the Government on the best use of science and technology.

2. Significant accounting policies

Operating expenditure includes the cost of work performed, goods received or services rendered prior to April 1.

Acquisitions of furniture and equipment are charged to operating expenditure in the year of purchase.

Estimated amounts for services provided without charge by government departments and agencies are included in operating expenditure.

3. Parliamentary appropriation

In accordance with Section 30 of the Financial Administration Act, $59,322 (1981—$67,764) lapsed in respect of Vote 35.

Appendix 2

Natural Sciences and Engineering Research Council

(Established by the Natural Sciences and Engineering Research Council Act)

AUDITOR'S REPORT

TO THE NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL
AND
THE HONOURABLE JOHN ROBERTS, P.C., M.P.
MINISTER OF STATE FOR SCIENCE AND TECHNOLOGY

I have examined the statement of expenditure of the Natural Sciences and Engineering Research Council for the year ended March 31, 1982. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the expenditure of the Council for the year ended March 31, 1982 in accordance with the accounting policies set out in Note 2 to the financial statement, applied on a basis consistent with that of the preceding year.

KENNETH M. DYE
Auditor General of Canada

Ottawa, Ontario
June 24, 1982

STATEMENT OF EXPENDITURE FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Grants and scholarships (Schedule I)		
Research grants	118,617,587	102,353,029
Research manpower awards	27,314,592	19,671,558
Research infrastructure grants	39,104,325	26,719,075
Developmental grants	2,936,278	2,714,037
General research support	8,970,748	7,491,957
	196,943,530	158,949,656
Operating expenditure		
Salaries and wages	2,030,906	1,543,570
Employee benefit plans	291,000	210,000
Expenditures for Council and its committees	764,213	657,692
Accommodation, administrative and other services provided without charge by National Research Council and government departments	416,000	373,000
Information	310,433	230,193
Other professional and special services	517,805	433,467
Other travel, transportation and communications	127,832	104,636
Office furniture and equipment	79,028	123,980
Office supplies, repairs and rentals	76,262	42,341
	4,613,479	3,718,879
Total expenditure	201,557,009	162,668,535
Provided for by:		
Parliamentary appropriations—Science and Technology (Note 3):		
Operating expenditures—Vote 25	3,810,573	3,135,879
—Vote 25e	95,906	
Grants —Vote 30	177,147,000	158,949,656
—Vote 30c	19,796,530	
Statutory—Employee benefit plans	291,000	210,000
	201,141,009	162,295,535
Government departments and agencies without charge	416,000	373,000
	201,557,009	162,668,535

pproved by the Council:

. L. MEUNIER
Treasurer

G. M. MACNABB
resident

NOTES TO FINANCIAL STATEMENT MARCH 31, 1982

1. Objective

The Natural Sciences and Engineering Research Council (NSERC) is a departmental Crown corporation of Canada.

The objective of the Council is to promote and support the development and maintenance of research and the provision of highly qualified manpower in the natural sciences and engineering.

2. Significant accounting policies

Grants and scholarships are charged to expenditure as disbursed.

Operating expenditure includes liabilities for work performed, goods received or services rendered prior to April 1.

Acquisitions of furniture and equipment are charged to expenditure in the year of acquisition.

Estimated amounts for services provided without charge by government departments and agencies are included in the reported operating expenditure.

Trust funds are accounted for separately, and therefore expenditure on programs administered in trust is not included in the statement of expenditure.

Refunds of prior years' expenditure are remitted to the Receiver General for Canada and are not included in the Statement of Expenditure.

3. Parliamentary appropriations

In accordance with Section 30 of the Financial Administration Act, $354,521 (1981—$351,121) lapsed in respect of Votes 25 and 25e and $3,470 (1981—$344) in respect of Votes 30 and 30c.

4. Refunds of prior years' expenditures

During the year, the Council recovered prior years' expenditures of $401,958 (1981—$285,099) for grants and scholarships no longer required for approved research.

5. Future payments approved

The continuation of payments extending in future years for grants and scholarships awarded in 1981-82 and previous years amount to approximately $146.1 million. New grants and scholarships to be awarded in 1982-83 and the continuation of payments extending in future years amount to approximately $181.8 million. The award of these grants and scholarships is subject to the provision of funds by Parliament. Grant and scholarship awards are annually reviewed by Council before final approval of future years payments.

	(millions of dollars)			
	Total	1982-83	1983-84	Subsequent years
(a) Awards made in 1981-82 and previous years				
—Awarded in 1981-82 and previous years	94.6	94.6		
—For award in subsequent years	51.5		42.8	8.7
	146.1			
(b) New awards to be made in 1982-83				
—For award in 1982-83	93.7	93.7		
—For award in subsequent years	88.1		45.0	43.1
	181.8			
Total of future payments approved as at March 31, 1982	327.9	188.3	87.8	51.8

Appendix 2—*Concluded*

Natural Sciences and Engineering Research Council—*Concluded*

NOTES TO FINANCIAL STATEMENT
MARCH 31, 1982—*Concluded*

6. Trust funds

Trust funds for grants and scholarships programs amounting to $2,772,931 (1981—$2,519,252) were administered by the Council for government departments and agencies and organizations outside the government, as detailed in Schedule II. At March 31, 1982, the Council held funds in trust amounting to $126,893 (1981—$234,408).

GRANTS AND SCHOLARSHIPS
MARCH 31, 1982

SCHEDULE I

	1982	1981
	$	$
Research grants		
Operating grants—Individual	84,077,079	75,508,102
Operating grants—Group		
Team grants	2,587,595	2,071,623
Co-op grants	1,894,079	1,520,995
Project grants	4,140,000	3,524,140
Special research grants		
University research fellows	1,912,114	846,779
E.W.R. Steacie fellows	582,006	
Strategic grants	21,564,649	17,780,000
Project research applicable in industry	1,860,065	1,101,390
	118,617,587	102,353,029
Research manpower awards		
University		
Undergraduate summer research awards	2,295,521	2,110,336
Postgraduate scholarships	15,209,708	11,983,577
Postgraduate scholarships in science librarianship and documentation	79,287	92,824
Special scholarships	100,091	87,333
1967 Science scholarships	1,069,806	856,025
Postdoctoral fellowships	2,079,701	1,590,021
Research fellowships	3,673,350	896,312
E.W.R. Steacie Memorial fellowships	425,308	298,971
Industry		
Undergraduate summer research awards	294,442	
Postdoctoral fellowships	972,654	1,637,218
Research fellowships	974,845	1,981
Senior industrial fellowships	139,879	116,960
	27,314,592	19,671,558
Research infrastructure grants		
Equipment		
Equipment grants	17,318,582	12,916,016
Major equipment grants	10,619,136	7,058,742
Major installation grants	4,978,005	1,228,000
Operating and maintenance		
Core grants	4,930,762	4,283,317
Special core grants	1,257,840	1,233,000
	39,104,325	26,719,075
Developmental grants		
Research development grants	2,087,648	1,694,478
Assistance to small universities	599,600	415,608
Forestry research grants	249,030	101,060
Negotiated development grants		502,891
	2,936,278	2,714,037
General research support		
General research grants	7,008,368	5,908,279
Scientific publication grants	541,950	523,000
Conference grants	334,576	311,403
General promotion and miscellaneous grants	492,676	370,657
International programs	366,814	189,782
Travel grants	226,364	188,836
	8,970,748	7,491,957
	196,943,530	158,949,656

EXPENDITURES ON PROGRAMS ADMINISTERED IN TRUST FOR DEPARTMENTS AND AGENCIES AND ORGANIZATIONS OUTSIDE THE GOVERNMENT
MARCH 31, 1982

SCHEDULE II

	1982	1981
	$	$
Environment Canada		
Postgraduate fellowships in meteorology and atmospheric sciences	39,643	34,954
Canadian International Development Agency		
CIDA/NSERC Associateships	135,473	108,504
External Affairs Canada		
France/Canada Cultural Exchange Agreement	27,318	67,244
North Atlantic Treaty Organization		
Postdoctoral fellowships	499,128	574,981
Visiting fellowships		
Agriculture Canada	364,535	260,233
Atomic Energy of Canada Limited	116,439	153,136
Communications Canada	73,527	78,324
Energy, Mines and Resources Canada	385,259	375,610
Environment Canada	249,476	222,645
Fisheries and Oceans Canada	425,426	304,781
Health and Welfare Canada	64,389	64,331
National Museums of Canada	29,476	38,801
National Defence	82,266	43,784
National Research Council of Canada	280,576	191,924
	2,772,931	2,519,252

SECTION 25

1981-82
PUBLIC ACCOUNTS

Secretary of State

Department
Public Service Commission
Advisory Council on the Status of Women
Status of Women—Office of the Co-ordinator

CONTENTS

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SECRETARY OF STATE

Department

Objectives

ADMINISTRATION PROGRAM[1]

—To provide overall executive and policy direction, central control and support services and to co-ordinate state protocol matters.

OFFICIAL LANGUAGES PROGRAM

—To promote, facilitate and encourage the acquisition and use of the two official languages in Canadian society thereby reinforcing the equality of status of the two official languages.

EDUCATION SUPPORT PROGRAM

—To contribute to the attainment of national and social objectives through the co-ordinated development, formulation, implementation and review of federal policies and programs in the field of education.

TRANSLATION PROGRAM

—To provide translation and interpretation services in all languages in accordance with the needs of Parliament, the government and its agencies and, more especially, to contribute to the implementation of the official languages policy by making available the translation and interpretation services guaranteed by this policy.

CITIZENSHIP PROGRAM

—To promote and assist the development of effective Canadian citizenship, and to co-ordinate the formulation and development of national strategies and policies affecting citizenship.

FITNESS AND AMATEUR SPORT PROGRAM[2]

—To raise the fitness level of Canadians and to improve their participation in physical recreation and amateur sport.

Public Service Commission

Objectives

PROGRAM

—To ensure that appointments to and promotions within the Public Service of Canada meet the needs of the Federal Public Service and are made on the basis of merit, without discrimination on the grounds of sex, race, national origin, color, religion, marital status or age.

STAFF DEVELOPMENT AND TRAINING REVOLVING FUND

—To provide, in response to departmental and agency demands, development and training courses, and related consultative services.

Advisory Council on the Status of Women[3]

Objective

—To bring before the government and the public matters of interest and concern to women.

Status of Women—Office of the Co-ordinator[3]

Objective

—To promote equal opportunities for women in all spheres of Canadian life.

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[1] Includes former Arts and Culture Program.

[2] Effective September 24, 1981 (PC 1981-2680), this program was transferred from the Department of Labour.

[3] Effective September 24, 1981, this program was transferred from the Department of Employment and Immigration.

Use of Appropriations

Vote	Program		
	DEPARTMENT		
	ADMINISTRATION PROGRAM		
	Budgetary		
1	Program expenditures and the grants listed in the Estimates		$ 19,019,000
	1c		1,927,000
	1e To authorize the transfer of $194,500 from Secretary of State Vote 10, Appropriation Act No. 2, 1981-82 for the purposes of this Vote and to provide a further amount of		420,000
	Transfer from: Vote 10		194,500
	TB Vote 30(1)		407,000
Stat	Secretary of State—Salary and motor car allowance		
Stat	Salaries of the Lieutenant-Governors of the provinces (R.S. c. S-2)		
Stat	Payments under Lieutenant-Governors Superannuation Act		
Stat	Supplementary retirements benefits—Former Lieutenant-Governors		
Stat	Contributions to employee benefit plans		
	Total program—Budgetary		
	OFFICIAL LANGUAGES PROGRAM		
	Budgetary		
5	Operating expenditures		$ 2,543,000
	5c To authorize the transfer of $299,999 from Secretary of State Vote 10, Appropriation Act No. 2, 1981-82 for the purposes of this Vote		1
	5e To authorize the transfer of $499,999 from Secretary of State Vote 10, Appropriation Act No. 2, 1981-82 for the purposes of this Vote		1
	Transfer from Vote 10		799,998
10	The grants listed in the Estimates and contributions		$ 201,168,000
	Less transfer to: Vote 1	$ 194,500	
	Vote 5	799,998	
	Vote 15	413,800	
	Vote 20	2,299,999	3,708,297
Stat	Contributions to employee benefit plans		
	Total program—Budgetary		
	EDUCATION SUPPORT PROGRAM		
	Budgetary		
15	Program expenditures		$ 4,096,000
	15c The grants listed in the Estimates		450,000
	15e Contributions—To authorize the transfer of $413,800 from Secretary of State Vote 10, Appropriation Act No. 2, 1981-82 for the purposes of this Vote and to provide a further amount of		350,000
	Transfer from: Vote 10		413,800
	TB Vote 5(1)		100,000
Stat	Post-secondary education adjustment payments to the provinces for previous fiscal years pursuant to Part VI of the Federal-Provincial Fiscal Arrangements Act, 1972 (R.S. c. F-6) and payments to the provinces pursuant to Part VI of the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977 (S.C. 1976-77 c. 10)		
Stat	Interest payments, liabilities under guaranteed loans and alternative payments to provinces under the Canada Student Loans Act (R.S. c. S-17)		
Stat	Contributions to employee benefit plans		
	Total program—Budgetary		
	TRANSLATION PROGRAM		
	Budgetary		
20	Program expenditures		$ 60,420,000
	20e To authorize the transfer of $2,299,999 from Secretary of State Vote 10, Appropriation Act No. 2, 1981-82 for the purposes of this Vote		1
	Transfer from: Vote 10		2,299,999
	TB Vote 5(1)		2,678,500
Stat	Contributions to employee benefit plans		
	Total program—Budgetary		
	CITIZENSHIP PROGRAM		
	Budgetary		
25	Operating expenditures		$ 23,783,000
	25c		2,720,000
	Transfer from TB Vote 10(1)		9,234
30	The grants listed in the Estimates and contributions		$ 56,200,000
	30c		10,673,000
	30e		2,592,500
	Transfer from TB Vote 10(1)		1,783,576
Stat	Contributions to employee benefit plans		
	Use of appropriations not required for the current year		
	Total program—Budgetary		

Appropriations					Used in the current year	Balances		Used in the previous year
Current year			Brought forward	Grand total		Lapsed (overexpended)	Carried forward	
Authorities in Estimates	Authorized changes	Total						
$	$	$	$	$	$	$	$	$
21,967,500		21,967,500		21,967,500	21,884,389	83,111		17,017,940
24,600	18,375	42,975		42,975	42,975			24,975
350,000	39	350,039		350,039	350,039			350,000
63,000	147,129	210,129		210,129	210,129			
13,000	1,823	14,823		14,823	14,823			3,146
1,542,000	244,000	1,786,000		1,786,000	1,786,000			1,339,200
23,960,100	***411,366***	***24,371,466***		***24,371,466***	***24,288,355***	***83,111***		***18,735,261***
3,343,000		3,343,000		3,343,000	3,165,471	177,529		1,851,307
197,459,703		197,459,703		197,459,703	192,815,792	4,643,911		189,393,017
243,000	39,000	282,000		282,000	282,000			184,000
201,045,703	***39,000***	***201,084,703***		***201,084,703***	***196,263,263***	***4,821,440***		***191,428,324***
5,409,800		5,409,800		5,409,800	5,329,166	80,634		3,901,088
1,628,406,000	62,504	1,628,468,504		1,628,468,504	1,628,468,504			1,604,978,426
100,000,000	(4,249,794)	95,750,206		95,750,206	95,750,206			83,708,087
241,000	39,000	280,000		280,000	280,000			202,000
1,734,056,800	***(4,148,290)***	***1,729,908,510***		***1,729,908,510***	***1,729,827,876***	***80,634***		***1,692,789,601***
65,398,500		65,398,500		65,398,500	62,703,800	2,694,700		55,568,720
6,376,000	1,007,000	7,383,000		7,383,000	7,383,000			5,840,000
71,774,500	***1,007,000***	***72,781,500***		***72,781,500***	***70,086,800***	***2,694,700***		***61,408,720***
26,512,234		26,512,234		26,512,234	26,232,420	279,814		20,780,047
71,249,076		71,249,076		71,249,076	70,981,411	267,665		60,963,015
2,137,000	338,000	2,475,000		2,475,000	2,475,000			1,834,000
								2,830
99,898,310	***338,000***	***100,236,310***		***100,236,310***	***99,688,831***	***547,479***		***83,579,892***

Use of Appropriations—*Concluded*

Vote	Program	
	DEPARTMENT—*Concluded*	
	FITNESS AND AMATEUR SPORT PROGRAM	
	Budgetary	
10	Operating expenditures	$ 6,031,000
	10c	513,000
	10e	500,000
	Transfer from TB Vote 10(1)	24,624
15	Contributions, and authority to make payments out of the Consolidated Revenue Fund and to charge said payments to the National Lottery Account, for the purposes of physical fitness, amateur sport and recreation programs in accordance with terms and conditions prescribed by order of the Governor in Council, the aggregate of said payments and payments made pursuant to paragraph (d) of Treasury Board Vote L27a, Appropriation Act No. 4, 1976, not to exceed at any time 5 percent of the aggregate of the amounts credited to the National Lottery Account	$ 37,377,000
	15c The grant listed in the Estimates	1,200,000
	15e	5,750,000
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total Budgetary	
	PUBLIC SERVICE COMMISSION	
	Budgetary	
35	Program expenditures	$ 84,437,000
	35c To extend the purposes of Secretary of State Vote 35, Appropriation Act No. 2, 1981-82 to authorize the deletion of the operating deficit for public service staff training and development as authorized by Section 28 of the Adjustment of Accounts Act in the amount of $2,147,826 in respect of the 1979-80 fiscal year and $1,702,830 in respect of the 1980-81 fiscal year in accordance with Section 33 of the Adjustment of Accounts Act and to provide a further amount of	518,400
	Transfer from TB Vote 10(1)	15,777
Stat	Contributions to employee benefit plans	
	Use of appropriations not required for the current year	
	PUBLIC SERVICE COMMISSION—STAFF DEVELOPMENT AND TRAINING REVOLVING FUND	
Stat	Estimates 1981-82	
	Authority to write-off portion of deficit as per Vote 35c	
	Total program—Budgetary	
	ADVISORY COUNCIL ON THE STATUS OF WOMEN	
	Budgetary	
35	Program expenditures	
	STATUS OF WOMEN—OFFICE OF THE CO-ORDINATOR	
	Budgetary	
45	Program expenditures and the grants listed in the Estimates	$ 1,039,000
	45e	75,000
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total Budgetary	

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(1) Treasury Board Vote 5 government contingencies.
Treasury Board Vote 10 student summer and youth employment.
Treasury Board Vote 30 (Comptroller General) implementation of plans to improve management practices and controls.

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
7,068,624		7,068,624		7,068,624	7,066,333	2,291		5,091,915
44,327,000		44,327,000		44,327,000	42,326,974	2,000,026		32,893,913
356,000	56,000	412,000		412,000	412,000			339,000
51,751,624	***56,000***	***51,807,624***		***51,807,624***	***49,805,307***	***2,002,317***		***38,324,828***
2,182,487,037	(2,296,924)	2,180,190,113		2,180,190,113	2,169,960,432	10,229,681		2,086,266,626
84,971,177		84,971,177		84,971,177	82,618,212	2,352,965		73,535,824
8,024,000	1,268,000	9,292,000		9,292,000	9,292,000			7,584,000
								1,915,571
92,995,177	*1,268,000*	*94,263,177*		*94,263,177*	*91,910,212*	*2,352,965*		*83,035,395*
(494,000)	494,000		651,916	651,916	(525,318)			1,932,513
	3,848,084	3,848,084		3,848,084				
(494,000)	*4,342,084*	*3,848,084*	*651,916*	*4,500,000*	*(525,318)*		*5,025,318*	*1,932,513*
92,501,177	***5,610,084***	***98,111,261***	***651,916***	***98,763,177***	***91,384,894***	***2,352,965***	***5,025,318***	***84,967,908***
1,577,000		***1,577,000***		***1,577,000***	***1,552,742***	***24,258***		***1,313,092***
1,114,000		1,114,000		1,114,000	980,281	133,719		962,554
86,000	14,000	100,000		100,000	100,000			79,000
1,200,000	***14,000***	***1,214,000***		***1,214,000***	***1,080,281***	***133,719***		***1,041,554***
2,277,765,214	3,327,160	2,281,092,374	651,916	2,281,744,290	2,263,978,349	12,740,623	5,025,318	2,173,589,180

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT						
ADMINISTRATION	1981-82	24,288	2,046	1,523	256	24,021
	1980-81	18,735	14	1,521	202	20,444
OFFICIAL LANGUAGES	1981-82	196,263	521	199	35	195,976
	1980-81	191,428		180	25	191,633
EDUCATION SUPPORT	1981-82	1,729,828	17,305	135	43	1,712,701
	1980-81	1,692,790	16,248	135	30	1,676,707
TRANSLATION	1981-82	70,087	92	4,594	1,065	75,654
	1980-81	61,409	37	4,429	809	66,610
CITIZENSHIP	1981-82	99,689	1,979	3,037	387	101,134
	1980-81	83,580	3,810	2,795	290	82,855
FITNESS AND AMATEUR SPORT	1981-82	49,805	29,508	13	71	20,381
	1980-81	38,325	25,941	264	48	12,696
	1981-82	2,169,960	51,451	9,501	1,857	2,129,867
	1980-81	2,086,267	46,050	9,324	1,404	2,050,945
PUBLIC SERVICE COMMISSION	1981-82	91,910	267	9,385	1,637	102,665
	1980-81	83,035	656	12,597	1,185	96,161
PUBLIC SERVICE COMMISSION—STAFF DEVELOPMENT AND TRAINING REVOLVING FUND	1981-82	(525)				(525)
	1980-81	1,933				1,933
ADVISORY COUNCIL ON THE STATUS OF WOMEN	1981-82	1,553		66	23	1,642
	1980-81	1,313		101	17	1,431
STATUS OF WOMEN—OFFICE OF THE CO-ORDINATOR	1981-82	1,080		42	22	1,144
	1980-81	1,042		40	19	1,101
Total	1981-82	2,263,978	51,718	18,994	3,539	2,234,793
	1980-81	2,173,590	46,706	22,062	2,625	2,151,571

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropri-ations	Expend-itures	Appropri-ations	Expend-itures	Appropri-ations	Expend-itures	Appropri-ations	Expend-itures
DEPARTMENT								
ADMINISTRATION PROGRAM								
Executive	2,061	2,189	32	41			2,093	2,230
Central services	12,527	12,653	132	105			12,659	12,758
IMPAC	412	403	20	15			432	418
Planning, audit and evaluation	1,365	1,181	3	20			1,368	1,201
State protocol and special events	3,742	3,591	9	9	1,426	1,419	5,177	5,019
Lieutenant-Governors	473	493			383	383	856	876
Contributions to employee benefit plans	1,786	1,786					1,786	1,786
	22,366	22,296	196	190	1,809	1,802	24,371	24,288
Less: receipts credited to revenue	1,881	1,881			165	165	2,046	2,046
Add: accommodation provided without charge by Public Works	1,523	1,523					1,523	1,523
other services provided without charge by other departments	256	256					256	256
Total cost of program	22,264	22,194	196	190	1,644	1,637	24,104	24,021
OFFICIAL LANGUAGES PROGRAM								
Official languages in education	1,069	1,261	41	22	178,586	173,946	179,696	175,229
Promotion of official languages	397	364	14	14	1,974	1,973	2,385	2,351
Official language minority groups	1,819	1,502	3	2	16,900	16,897	18,722	18,401
Contributions to employee benefit plans	282	282					282	282
	3,567	3,409	58	38	197,460	192,816	201,085	196,263
Less: receipts credited to revenue	521	521					521	521
Add: accommodation provided without charge by Public Works	199	199					199	199
other services provided without charge by other departments	35	35					35	35
Total cost of program	3,280	3,122	58	38	197,460	192,816	200,798	195,976
EDUCATION SUPPORT PROGRAM								
Post-secondary education support	241	207	32	32	1,628,469	1,628,469	1,628,742	1,628,708
Student assistance	3,385	3,341	3	2	95,750	95,750	99,138	99,093
Co-ordination	997	997	2	1	750	749	1,749	1,747
Contributions to employee benefit plans	280	280					280	280
	4,903	4,825	37	35	1,724,969	1,724,968	1,729,909	1,729,828
Less: receipts credited to revenue	6	6			17,299	17,299	17,305	17,305
Add: accommodation provided without charge by Public Works	135	135					135	135
other services provided without charge by other departments	43	43					43	43
Total cost of program	5,075	4,997	37	35	1,707,670	1,707,669	1,712,782	1,712,701
TRANSLATION PROGRAM								
Translation	49,903	47,251	670	631			50,573	47,882
Interpretation	5,057	5,178	3	5			5,060	5,183
Linguistic services	7,626	7,604	62	83	250	250	7,938	7,937
Program services	1,826	1,702	1				1,827	1,702
Contributions to employee benefit plans	7,383	7,383					7,383	7,383
	71,795	69,118	736	719	250	250	72,781	70,087
Less: receipts credited to revenue	92	92					92	92
Add: accommodation provided without charge by Public Works	4,594	4,594					4,594	4,594
other services provided without charge by other departments	1,065	1,065					1,065	1,065
Total cost of program	77,362	74,685	736	719	250	250	78,348	75,654

Programs by Activity—Budgetary—*Concluded*

(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT—*Concluded*								
CITIZENSHIP PROGRAM								
Citizenship registration and promotion	9,950	9,818	32	25	4,183	4,183	14,165	14,026
Citizens participation	1,556	1,325	17	20	31,604	31,542	33,177	32,887
Native citizens	1,065	989		1	27,176	26,971	28,241	27,961
Multiculturalism	5,605	5,783	22	75	8,286	8,285	13,913	14,143
Co-ordination and regional operations	8,235	8,152	30	45			8,265	8,197
Contributions to employee benefit plans	2,475	2,475					2,475	2,475
	28,886	28,542	101	166	71,249	70,981	100,236	99,689
Less: receipts credited to revenue	363	363			1,616	1,616	1,979	1,979
Add: accommodation provided without charge by Public Works	3,037	3,037					3,037	3,037
other services provided without charge by other departments	387	387					387	387
Total cost of program	31,947	31,603	101	166	69,633	69,365	101,681	101,134
FITNESS AND AMATEUR SPORT PROGRAM								
Program administration	7,449	7,420	32	58	20		7,501	7,478
Amateur sport					32,586	31,125	32,586	31,125
Recreation					3,329	3,112	3,329	3,112
Fitness					8,392	8,090	8,392	8,090
	7,449	7,420	32	58	44,327	42,327	51,808	49,805
Less: receipts credited to revenue					29,508	29,508	29,508	29,508
Add: accommodation provided without charge by Public Works	13	13					13	13
other services provided without charge by other departments	71	71					71	71
Total cost of program	7,533	7,504	32	58	14,819	12,819	22,384	20,381
PUBLIC SERVICE COMMISSION								
Staffing and audit	29,416	31,261	107	163	16	16	29,539	31,440
Training and development	39,154	35,563	108	110			39,262	35,673
Redress	3,084	3,110	9	1			3,093	3,111
Administration	22,038	21,467	331	219			22,369	21,686
	93,692	91,401	555	493	16	16	94,263	91,910
Less: receipts credited to revenue		267						267
Add: accommodation provided without charge by Public Works	9,385	9,385					9,385	9,385
other services provided without charge by other departments	1,637	1,637					1,637	1,637
	104,714	*102,156*	*555*	*493*	*16*	*16*	*105,285*	*102,665*
PUBLIC SERVICE COMMISSION—STAFF DEVELOPMENT AND TRAINING REVOLVING FUND								
Response to needs	10,542	7,753					10,542	7,753
Activity administration	5,391	3,155					5,391	3,155
	15,933	10,908					15,933	10,908
Less: receipts credited to the Fund	11,433	11,433					11,433	11,433
	4,500	*(525)*					*4,500*	*(525)*
Total cost of program	109,214	101,631	555	493	16	16	109,785	102,140
ADVISORY COUNCIL ON THE STATUS OF WOMEN								
Advisory Council on the Status of Women	1,569	1,538	8	15			1,577	1,553
Add: accommodation provided without charge by Public Works	66	66					66	66
other services provided without charge by other departments	23	23					23	23
Total cost of program	1,658	1,627	8	15			1,666	1,642
STATUS OF WOMEN—OFFICE OF THE CO-ORDINATOR								
Office of the Co-ordinator	1,099	1,072	25	8	90		1,214	1,080
Add: accommodation provided without charge by Public Works	42	42					42	42
other services provided without charge by other departments	22	22					22	22
Total cost of program	1,163	1,136	25	8	90		1,278	1,144

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT			
ADMINISTRATION PROGRAM			
Grants			
State protocol and special events			
Festival Canada	1,426	1,419	1,368
Lieutenant-Governors			
Grants to the Lieutenant-Governors of the provinces of Canada towards defraying the cost of travel and hospitality incurred in the exercice of their duties in their provincial capital:			
Newfoundland	13	13	12
Prince Edward Island	11	11	10
Nova Scotia	13	13	12
New Brunswick	13	13	12
Quebec	20	20	18
Ontario	20	20	18
Manitoba	17	17	15
Saskatchewan	17	17	15
Alberta	17	17	15
British Columbia	20	20	18
Payments under Lieutenant-Governors Superannuation Act	210	210	
Supplementary retirements benefits—Former Lieutenant-Governors	12	12	
	1,809	*1,802*	*1,513*
Contributions			
State protocol and special events			
Expenditures not required for the current year			*200*
	1,809	***1,802***	***1,713***
OFFICIAL LANGUAGES PROGRAM			
Grants			
Promotion of official languages			
Grants to non-profit voluntary associations for the promotion of the use of official languages	1,474	1,473	1,394
Official language minority groups			
To support national federations, provincial associations as well as other groups or associations promoting the development of official language minority groups	5,065	5,062	7,978
	6,539	*6,535*	*9,372*
Contributions			
Official languages in education			
Contributions, under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of provincial competence; including programs of summer language bursaries and assistance to independent schools and to associations of independent schools	173,000	171,228	169,633
Adjustment payments to the provinces claimable for previous fiscal years in respect of formula payment agreements	4,892	2,030	2,737
Contributions, under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of territorial responsibility	269	269	198
Contributions to Canadian institutions, associations, other organizations and publications for language research	425	419	448
Official language minority groups			
Contributions in respect of national federations and provincial associations as well as other groups or associations promoting the development of official language minority groups	11,835	11,835	7,005
Promotion of official languages			
Contributions to provincial, territorial and municipal governments for the expansion of official languages	500	500	
	190,921	*186,281*	*180,021*
	197,460	***192,816***	***189,393***
EDUCATION SUPPORT PROGRAM			
Grants			
Co-ordination			
Association of Canadian Community Colleges	50	50	325
Association of Canadian Studies	100	100	40
Canada Studies Foundation	300	300	
	450	*450*	*365*
Contributions			
Co-ordination			
Contributions to voluntary organizations, non governmental institutions and individuals for promoting knowledge of Canada as a national entity	300	299	
Post-secondary education support			
Post-secondary education payments to the provinces pursuant to Part VI of the Federal-Provincial Fiscal Arrangements Act, 1972 and the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977	1,628,469	1,628,469	1,604,979
Student assistance			
The provision of funds for interest payments, liabilities and alternative payments to provinces under the Canada Student Loans Act	95,750	95,750	83,708
	1,724,519	*1,724,518*	*1,688,687*
	1,724,969	***1,724,968***	***1,689,052***

Grants and Contributions—*Continued*
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT—*Concluded*			
TRANSLATION PROGRAM			
Contributions			
Linguistic services			
Contribution to the University of Montreal in order to ensure the maintenance of the TAUM (Machine translation—University of Montreal) research group until the future of machine translation in the federal government has been decided	*250*	*250*	
CITIZENSHIP PROGRAM			
Grants			
Citizens participation			
Grants to status of women groups, human rights organizations, Canadian unity groups and group understanding and development organizations for projects promoting the full participation of citizens in Canadian society, to groups and organizations for youth exchange projects	12,060	12,058	2,508
Native citizens			
Grants to friendship centres, native women's groups, native community groups, native communications societies and native newspapers	5,120	5,117	9,247
Multiculturalism			
Grants to voluntary groups, universities, institutions and individuals for promoting cultural development	5,877	5,877	6,045
Open House Canada			
Expenditures not required for the current year			6,069
	23,057	*23,052*	*23,869*
Contributions			
Citizenship registration and promotion			
Contributions towards the cost of citizenship and language instruction for immigrants equal to one-half the appropriate provincial or territorial government's share	3,857	3,857	3,620
Contributions to the provinces and the territories towards the cost of language texts for citizenship classes	326	326	157
Citizens participation			
Contributions to status of women groups, human rights organizations, Canadian unity groups and group understanding and development organizations for projects promoting the full participation of citizens in Canadian society, to voluntary organizations for youth exchange projects; OPCAN	19,544	19,483	14,949
Native citizens			
Contributions to native associations, native women's groups, friendship centres and capital assistance for friendship centres	22,056	21,855	12,984
Multiculturalism			
Contributions to voluntary groups, universities, institutions and individuals for promoting cultural development	2,409	2,408	1,740
Open House Canada			
Expenditures not required for the current year			3,644
	48,192	*47,929*	*37,094*
	71,249	*70,981*	*60,963*
FITNESS AND AMATEUR SPORT PROGRAM			
Grants			
Program administration			
Grant in respect of Terry Fox Humanitarian Award—Scholarship program	*5,000*	*5,000*	
Contributions			
Program administration			
Contributions towards research to measure the socio-economic impact of the Branch expenditures in amateur sport, recreation and fitness	20		
Amateur sport			
Contributions towards the administrative and project costs of national sport governing bodies to assist in the promotion and development of amateur sport for Canadians	14,600	14,667	13,806
Contribution to the National Sport and Recreation Centre Inc. towards the costs of services provided to resident and non-resident organizations	3,998	3,220	2,913
Contributions towards the administrative and operational costs of national multi-sport co-ordinating bodies and other services agencies	6,356	5,821	4,488
Contributions towards the academic, living and training expenses of outstanding amateur athletes	3,182	2,567	2,347
Payments, in accordance with agreements, to the sponsoring organizations of multi-sport regional, national and international games towards the capital and operational expenses of games held in Canada	4,450	4,850	2,860
Recreation			
Contributions towards the administrative and project costs of national recreation associations and agencies to assist in the promotion and development of physical recreation for Canadians	2,979	3,112	2,914
Contributions to post-secondary students towards academic costs to make possible and encourage practical experience and leadership development in the field of physical recreation activities	350		
Expenditures not required for the current year			1,005
Fitness			
Contributions towards costs of projects aimed at raising the fitness level of Canadians	2,590	2,390	1,911
Contribution to the operating expenses of Sport Participation Canada *Participaction* campaign to make Canadians aware of the benefits of physical recreation and to encourage greater fitness amongst all segments of the population	802	700	650
	39,327	*37,327*	*32,894*
	44,327	***42,327***	***32,894***
	2,040,064	2,033,144	1,974,015

Grants and Contributions—*Concluded*

(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
PUBLIC SERVICE COMMISSION			
Contributions			
Administration program			
Student summer and youth employment	*16*	*16*	
STATUS OF WOMEN—OFFICE OF THE CO-ORDINATOR			
Grants			
Office of the Co-ordinator			
Grants to national women's organizations	*90*		*90*
Total	2,040,170	2,033,160	1,974,105

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

								Public Service Commission				
STANDARD OBJECT	Administration Program	Official Languages Program	Education Support Program	Translation Program	Citizenship Program	Fitness and Amateur Sport Program	Subtotal	Program	Staff Development and Training Revolving Fund	Advisory Council on the Status of Women	Status of Women—Office of the Co-ordinator	Total
(1) Salaries and wages	12,287 **12,257** *10,496*	1,868 **1,691** *1,339*	1,955 **1,899** *1,473*	51,783 **49,348** *44,880*	16,598 **16,399** *14,301*	2,783 **2,783** *2,480*	87,274 **84,377** *74,969*	62,092 **62,948** *56,502*	6,297 **6,297** *6,852*	589 **502** *562*	665 **573** *455*	156,917 **154,697** *139,340*
(1) Other personnel costs	1,786 **1,786** *1,345*	282 **282** *184*	280 **280** *202*	7,383 **7,383** *5,840*	2,475 **2,475** *1,834*	412 **412** *339*	12,618 **12,618** *9,744*	9,292 **9,292** *7,584*		76 **76** *69*	100 **100** *79*	22,086 **22,086** *17,476*
(2) Transportation and communications	1,092 **1,279** *894*	158 **154** *107*	223 **266** *200*	1,444 **1,499** *1,271*	2,210 **2,617** *2,089*	860 **754** *525*	5,987 **6,569** *5,086*	4,952 **4,540** *3,938*	518 **518** *760*	210 **331** *203*	80 **110** *160*	11,747 **12,068** *10,147*
(3) Information	1,415 **1,244** *324*	411 **273** *128*	48 **75** *87*	138 **61** *137*	2,553 **2,617** *1,206*	354 **370** *238*	4,919 **4,640** *2,120*	1,407 **2,536** *1,691*	38 **38** *98*	195 **11** *4*	7 **2**	6,566 **7,227** *3,913*
(4) Professional and special services	4,140 **3,813** *2,241*	812 **947** *237*	2,203 **2,137** *1,591*	9,865 **9,620** *7,771*	4,194 **3,472** *2,151*	2,135 **2,411** *1,117*	23,349 **22,400** *15,108*	11,693 **8,707** *6,488*	1,256 **1,256** *994*	417 **444** *293*	203 **243** *175*	36,918 **33,050** *23,058*
(5) Rentals...........................	281 **332** *358*	14 **10** *10*	23 **10** *14*	175 **156** *143*	169 **173** *164*	50 **45** *32*	712 **726** *721*	1,373 **666** *996*	1,863 **1,863** *1,637*	14 **29** *19*	9 **10** *10*	3,971 **3,294** *3,383*
(6) Purchased repair and upkeep	249 **260** *184*	5 **12** *5*	6 **10** *6*	173 **181** *155*	74 **95** *75*	10 **47** *50*	517 **605** *475*	315 **804** *417*	38 **38** *1*	4 **1** *4*	7 **4** *6*	881 **1,452** *903*
(7) Utilities, materials and supplies	1,051 **1,276** *1,022*	17 **40** *21*	165 **148** *152*	763 **786** *656*	587 **693** *602*	845 **598** *609*	3,428 **3,541** *3,062*	2,207 **1,882** *1,444*	511 **511** *497*	10 **144** *153*	28 **30** *25*	6,184 **6,108** *5,181*
(9) Construction and acquisition of machinery and equipment...........	196 **190** *144*	58 **38** *4*	37 **35** *13*	736 **719** *521*	101 **166** *191*	32 **58** *41*	1,160 **1,206** *914*	555 **493** *1,222*	40 **40**	8 **15** *6*	25 **8** *42*	1,788 **1,762** *2,184*
(10) Grants, contributions and other transfer payments	1,809 **1,802** *1,713*	197,460 **192,816** *189,393*	1,724,969 **1,724,968** *1,689,052*	250 **250**	71,249 **70,981** *60,963*	44,327 **42,327** *32,894*	2,040,064 **2,033,144** *1,974,015*	16 **16**			90 *90*	2,040,170 **2,033,160** *1,974,105*
(12) All other expenditures ..	65 **49** *14*			71 **84** *35*	26 **1** *4*		162 **134** *53*	361 **26** *2,753*	5,372 **347** *788*	54		5,949 **507** *3,594*
(1-12) Total...............................	24,371 **24,288** *18,735*	201,085 **196,263** *191,428*	1,729,909 **1,729,828** *1,692,790*	72,781 **70,087** *61,409*	100,236 **99,689** *83,580*	51,808 **49,805** *38,325*	2,180,190 **2,169,960** *2,086,267*	94,263 **91,910** *83,035*	15,933 **10,908** *11,627*	1,577 **1,553** *1,313*	1,214 **1,080** *1,042*	2,293,177 **2,275,411** *2,183,284*
(13) *Less:* receipts and revenues credited to the vote									11,433 **11,433** *9,694*			11,433 **11,433** *9,694*
Total net expenditures ..	24,371 **24,288** *18,735*	201,085 **196,263** *191,428*	1,729,909 **1,729,828** *1,692,790*	72,781 **70,087** *61,409*	100,236 **99,689** *83,580*	51,808 **49,805** *38,325*	2,180,190 **2,169,960** *2,086,267*	94,263 **91,910** *83,035*	4,500 **(525)** *1,933*	1,577 **1,553** *1,313*	1,214 **1,080** *1,042*	2,281,744 **2,263,978** *2,173,590*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Revenue

DEPARTMENT

Comparative Summary

	1981-82 $	1980-81 $
Non-Tax Revenue—		
A Return on investments	4,668,055	3,884,334
B Refunds of previous years' expenditure	15,613,770	14,344,013
C Privileges, licences and permits	1,489,652	1,687,576
D Miscellaneous	171,620	192,669
Total	21,943,097	20,108,592

Details

	1981-82 $	 $
Non-Tax Revenue—		
A Return on investments:		
Other account—		
Interest on Canada student loans		4,668,055
B Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	15,463,739	
Adjustment to prior year's Payables at Year End (PAYE)	150,031	15,613,770
C Privileges, licences and permits:		
Fees for certificates of citizenship		1,489,652
D Miscellaneous:		
Open House Canada	125,640	
Lieutenant-Governors Pension	17,022	
All others	28,958	171,620

FITNESS AND AMATEUR SPORT PROGRAM

Comparative Summary

	1981-82 $	1980-81 $
Non-Tax Revenue—		
A Refunds of previous years' expenditure	569,466	364,073
B Miscellaneous	28,938,693	25,576,884
Total	29,508,159	25,940,957

Details

	1981-82 $
Non-Tax Revenue—	
A Refunds of previous years' expenditure:	
Refund of unexpended balances of contributions advances from sport and recreation associations	569,466
B Miscellaneous:	
Proceeds of Federal-Provincial Agreement on Lotteries	28,938,693

PUBLIC SERVICE COMMISSION

Comparative Summary

	1981-82 $	1980-81 $
Non-Tax Revenue—		
A Refunds of previous years' expenditure	231,472	86,502
B Services and service fees	9,010	533,015
C Miscellaneous	26,672	36,545
Total	267,154	656,062

Details

	1981-82 $	 $
Non-Tax Revenue—		
A Refunds of previous years' expenditure:		
Miscellaneous individual accounts receivable	54,042	
Departmental accounts receivable—Salaries	62,038	
Sundry	73,143	
Adjustment to prior year's Payables at Year End (PAYE)	42,249	231,472

Appendix

Public Service Commission
Staff Development and Training Revolving Fund

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Staff Development and Training Revolving Fund as required by and in accordance with the policy of the Treasury Board on revolving funds and the reporting requirements and standards of the Receiver General for Canada, except for the accounting for fixed assets as detailed in Note 2 to the financial statements. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Fund.

These financial statements were prepared in accordance with the stated accounting policies, on a basis consistent with that of the preceding year. To fulfill this reporting responsibility, the Fund maintains a set of accounts which provides a centralized record of the Fund's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The Finance Directorate and the Fund's Comptroller, who reports functionally to the Director of Finance, develop and disseminate financial management and accounting policies and issue specific directives which maintain standards of accounting and financial management. The Fund maintains systems of financial management and internal control at appropriate cost. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. Financial management and internal control systems are augmented by the activities of internal audit and by ongoing monitoring activities by the Fund's Comptroller and the Finance Directorate. The Fund also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility and by communication programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The accounting system and financial statements of the Fund have evolved over the years to meet changing conditions and, more recently, to account for the subsidized activities of the Fund. This improvement now permits more accurate and equitable billings for Government departments and other customers. During this year, a complete review of the rate structures was conducted resulting in an average increase of 11% in the rates for the year 1982-83. An annual review is to be conducted each year as part of the budgetary process.

Approved by:

J.F. FERGUSON
Director General
Corporate Systems and Services
(Senior financial officer)

J.B. LAFLAMME
Director of Finance
(Senior full-time financial officer)

August 11, 1982

Appendix—*Continued*

Public Service Commission—*Continued*
Staff Development and Training Revolving Fund—*Continued*

STATEMENT OF NET INCOME (EXPENDITURE) FOR THE YEAR ENDED MARCH 31, 1982
(in thousands of dollars)

	1982		1981	
	Estimates	Actual	Estimates	Actual
Net profit (loss) for the year	20	724	(1,636)	(1,703)
Operating requirements	20	724	(1,636)	(1,703)
Adjusted working capital changes	474	(199)	(207)	(230)
Net income (expenditure)	494	525	(1,843)	(1,933)

BALANCE SHEET AS AT MARCH 31, 1982

FUND ASSETS	1982	1981
	$	$
Current assets		
Accounts receivable		
Federal Government	1,795,897	1,807,656
Outside parties	62,215	108,438
Accountable advances	1,150	3,125
Prepaid expenses	87,731	44,328
	1,946,993	1,963,547

FUND LIABILITIES	1982	1981
	$	$
Current liabilities		
Accounts payable and accrued liabilities		
Federal Government	490,220	2,307,849
Outside parties		
Accounts payable	400,814	207,314
Vacation pay (Note 4)	297,884	144,208
Current portion of the provision for employee termination benefits (Note 4)	75,567	52,796
Deferred revenues	166,641	194,010
	1,431,126	2,906,177
Long-term liability		
Provision for employee termination benefits (Note 4)	664,361	739,928
EQUITY OF CANADA		
Accumulated net charge against the Fund's authority	174,135	3,117,079
Accumulated deficit	(322,629)	(4,799,637)
	(148,494)	(1,682,558)
	1,946,993	1,963,547

The accompanying notes are an integral part of the financial statements.

Appendix—*Continued*

Public Service Commission—*Continued*
Staff Development and Training Revolving Fund — *Continued*

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Revenue		
Course fees and services	11,088,415	9,360,209
Catering and accommodation	443,495	493,174
	11,531,910	9,853,383
Operating expenses		
Salaries and employee benefits	6,320,289	6,831,297
Rentals	1,565,592	1,486,377
Professional and special services	1,250,206	986,417
Materials and supplies	555,804	452,400
Travel and communications	517,685	751,691
Catering and accommodation	368,791	331,407
Interest	107,813	96,021
Equipment (Note 2a)	39,923	
Information	38,073	98,078
Repairs	37,468	766
Other	6,030	2,259
Administrative and financial services (Note 3)		519,500
	10,807,674	11,556,213
Net profit (loss)	724,236	(1,702,830)

STATEMENT OF ACCUMULATED DEFICIT FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Balance, beginning of year, unadjusted	3,862,705	2,872,813
Prior year adjustments (Note 4)	1,032,244	948,981
Balance, beginning of year, as restated	4,894,949	3,821,794
Net (profit) loss for the year	(724,236)	1,702,830
	4,170,713	5,524,624
Transfer of part of the accumulated deficit to the accumulated net charge against the Fund's authority account	(3,848,084)	(724,987)
Balance, end of year	322,629	4,799,637

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Sources of working capital		
Operations		
Net profit for the year	724,236	
Increase in the provision for employee termination benefits		739,928
(Decrease) increase in the accumulated net charge against the Fund's authority account	(2,942,944)	581,164
Add: write-off of part of the Fund's deficit	3,848,084	724,987
Gross increase	905,140	1,306,151
	1,629,376	2,046,079
Uses of working capital		
Operations		
Net loss for the year		1,702,830
Prior year adjustments	95,312	948,981
Decrease in the provision for employee termination benefits	75,567	
	170,879	2,651,811
Increase (decrease) in working capital	1,458,497	(605,732)
Working capital deficiency, beginning of year	(942,630)	(336,898)
Working capital (deficiency), end of year	515,867	(942,630)
Changes in working capital components:		
(Decrease) increase in accounts receivable	(57,982)	452,205
(Decrease) increase in accountable advances	(1,975)	270
Increase in prepaid expenses	43,403	44,328
Decrease (increase) in accounts payable	1,624,129	(989,551)
(Increase) in vacation pay	(153,676)	(144,208)
(Increase) in current portion of the provision for employee termination benefits	(22,771)	(52,796)
Decrease in deferred revenues	27,369	84,020
	1,458,497	(605,732)

RECONCILIATION WITH AUTHORITY USED MARCH 31, 1982

	1982	1981
	$	$
Credit balance in the accumulated net charge against the Fund's authority account	174,135	3,117,079
Add: PAYE charges against the appropriation account after March 31	955,072	2,498,212
Deduct: amounts credited to the appropriation account after March 31	1,654,525	1,767,207
Net authority provided (used), end of year	525,318	(3,848,084)
Authority limit	4,500,000	4,500,000
Unused authority carried forward	5,025,318	651,916

Appendix—*Concluded*

Public Service Commission—*Concluded*
Staff Development and Training Revolving Fund—*Concluded*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1982

1. Purpose and authority

The Staff Development and Training Revolving Fund was established by Vote L120, Appropriation Act No. 3, 1971 for the purpose of providing training and development to the Public Service.

The Fund has a continuing non-lapsing authority under the Adjustment of Accounts Act, S.C. 1980, c. 17 to make payments out of the Consolidated Revenue Fund for working capital and temporary financing of accumulated operating deficits, the total of which is not to exceed $4,500,000 at any time.

In accordance with Vote 115a (1980-81) and Vote 35c (1981-82), accumulated deficits of $4,573,071 have been deleted from the accounts. An amount of $1,915,571 representing net liabilities assumed by the Fund was charged to this authority when the Fund became budgetary in 1981.

2. Significant accounting policies

(a) Fixed assets

Fixed assets, valued at $1,121,512 and charged to the appropriation of the Public Service Commission in previous years, are not capitalized in the accounts of the Staff Development and Training Revolving Fund. The use of these assets is provided without charge to the Fund. Minor acquisitions of $39,923 in 1981-82 have been charged directly to operations.

(b) Fee rates

The fee schedule for the courses and other services did not include any provision for depreciation or for the liabilities for vacation pay and employee termination benefits due to the adoption of the accounting practice referred to in Note 4.

3. Revenue and expenses

In accordance with Treasury Board Minute 774422 dated December 12, 1980, appropriation funds in the amount of $3,307,232 were paid to the Staff Development and Training Revolving Fund for 1981-82. These funds were approved to cover the cost of a major reorganization and the ongoing operations which are not cost recoverable.

In addition, under the same authority, the Staff Development and Training Revolving Fund was exempted from the charge for corporate services estimated at $550,000.

4. Provision for employee termination benefits and other prior year adjustments

In accordance with Receiver General Directive 1982-6, the financial statements for the year ended March 31, 1982 include liabilities for unused vacation leave and employee termination benefits. The Balance Sheet, Statement of Accumulated Deficit and Statement of Changes in Financial Position have been restated to reflect the 1980-81 comparative amounts resulting from the adoption of this accounting practice, together with other prior year adjustments. The accrued liability on the Balance Sheet is $1,037,812 ($936,932 at March 31, 1981) which is segregated as to current and long-term portions. This change in accounting policy resulted in prior year adjustment of $936,932 which is included in the total amounts of $1,032,244 and $948,981 displayed in the Statement of Accumulated Deficit for the years ended March 31, 1982 and 1981. The prior year adjustment for the year ended March 31, 1982 of $95,312 is comprised of a settlement in the amount of $56,062 to Crawley & McCraken Company Ltd for a loss incurred in providing services to the federal Government and other miscellaneous items. The prior year adjustments for the year ended March 31, 1981 include other miscellaneous items in the amount of $12,049.

5. Restatement of prior year figures

For comparative purposes, the 1981 figures have been restated to conform with the 1982 presentation.

SECTION 26

1981-82
PUBLIC ACCOUNTS

Social Development

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Program by activity—Budgetary	26.4
Budgetary expenditure by program and standard object	26.5

SOCIAL DEVELOPMENT

Objective

—To formulate, develop, evaluate and co-ordinate policies in relation to the programs and activities of the Government that support Canadian social development and the well-being of Canadians.

Use of Appropriations

Vote	Program	
	Budgetary	
I	Program expenditures	$ 3,494,000
	Transfer from TB Vote 10(1)	12,312
Stat	Contributions to employee benefit plans	
	Total Budgetary	

(1) Treasury Board Vote 10 student summer and youth employment.

Total Cost of Program—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of program
SOCIAL DEVELOPMENT	1981-82	3,453	179	30	3,662
	1980-81	2,313	169	25	2,507

Program by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
Policy formulation, program review and assessment	3,798	3,341	67	112			3,865	3,453
Add: accommodation provided without charge by Public Works	179	179					179	179
other services provided without charge by other departments	30	30					30	30
Total cost of program	4,007	3,550	67	112			4,074	3,662

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
3,506,312		3,506,312		3,506,312	3,094,214	412,098		2,018,589
310,000	49,000	359,000		359,000	359,000			294,000
3,816,312	49,000	3,865,312		3,865,312	3,453,214	412,098		2,312,589

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
(1) Salaries and wages	2,394	2,140	1,247
(1) Other personnel costs	359	359	295
(2) Transportation and communications	192	163	115
(3) Information	2		
(4) Professional and special services	655	431	340
(5) Rentals	47	38	38
(6) Purchased repair and upkeep	16	39	43
(7) Utilities, materials and supplies	95	62	76
(9) Construction and acquisition of machinery and equipment	67	112	159
(12) All other expenditures	38	109	
Total net expenditures	3,865	3,453	2,313

SECTION 27

1981-82
PUBLIC ACCOUNTS

Solicitor General

Department
Correctional Services
National Parole Board
Royal Canadian Mounted Police

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Use of appropriations	**27.4**
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Budgetary expenditure by program and standard object	**27.10**
Budgetary expenditure of major capital projects	**27.11**
Revenue	**27.15**

SOLICITOR GENERAL

Department

Objective

ADMINISTRATION PROGRAM

—To provide overall policy direction to the programs of the Department.

Correctional Services

Objective

CORRECTIONAL SERVICES PROGRAM

—To administer sentences imposed by the courts and to prepare offenders for their return as useful citizens to the community.

National Parole Board

Objective

—To provide for the reform and rehabilitation of persons undergoing sentence of imprisonment by the granting of conditional release in accordance with the Parole Act; to make recommendations for pardons and for the exercise of the Royal Prerogative of Mercy.

Royal Canadian Mounted Police

Objective

LAW ENFORCEMENT PROGRAM

—To enforce laws, prevent crime, maintain peace, order and security.

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	ADMINISTRATION PROGRAM	
	Budgetary	
1	Program expenditures, the grants listed in the Estimates and contributions	$ 15,001,400
	1c	3,808,000
	1e	712,000
	Transfer from TB Vote 10[1]	1,282,937
Stat	Solicitor General—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	CORRECTIONAL SERVICES	
	CORRECTIONAL SERVICES PROGRAM	
	Budgetary	
5	Penitentiary Service and National Parole Service—Operating expenditures, the grants listed in the Estimates, contributions; and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by the said Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; (d) authority for the Minister, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions	$ 379,248,000
	5c	125,000
	5e To authorize the transfer of $6,075,000 from Solicitor General Vote 10, Appropriation Act No. 2, 1981-82 for the purposes of this Vote and to provide a further amount of	12,035,000
	Transfer from: Vote 10	6,075,000
	TB Vote 5[1]	13,861,160
	TB Vote 10[1]	132,505
	TB Vote 30[1]	727,000
10	Penitentiary Service and National Parole Service—Capital expenditures including payments to provinces or municipalities as contributions towards construction done by those bodies	$ 66,295,000
	Less: transfer to Vote 5	6,075,000
Stat	Pensions and other employee benefits	
Stat	Contributions to employee benefit plans	
Stat	Write-off of active assets	
Stat	Refunds of amounts credited to revenue in previous years	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	Non-budgetary	
L103b	To authorize, in the current and subsequent fiscal years, in accordance with terms and conditions approved by Treasury Board, loans to parolees for assistance in their rehabilitation; to authorize the Minister, in accordance with terms and conditions approved by Treasury Board, to forgive the repayment of a loan or any part thereof made to a parolee under this authority; and to authorize a special account in the Consolidated Revenue Fund to be known as the Parolees' Loan Account (a) to which all loans made under this authority shall be charged; and (b) to which shall be credited (i) all repayments of principal amount of loans, and (ii) all amounts the payment of which is forgiven by the Minister under this authority; the total amount that may be outstanding under this authority at any time not to exceed $10,000. (Net)	
	NATIONAL PAROLE BOARD	
	Budgetary	
15	Program expenditures	$ 9,617,000
	15e	316,730
	Transfer from: TB Vote 5[1]	238,311
	TB Vote 10[1]	58,482
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
20,804,337		20,804,337		20,804,337	20,480,127	324,210		15,666,607
24,600	18,375	42,975		42,975	42,975			24,975
886,000	140,000	1,026,000		1,026,000	1,026,000			793,000
21,714,937	***158,375***	***21,873,312***		***21,873,312***	***21,549,102***	***324,210***		***16,484,582***
412,203,665	(2,875,997)[2]	409,327,668		409,327,668	408,785,399	542,269		344,817,119
60,220,000		60,220,000		60,220,000	54,344,230	5,875,770		37,496,549
103,000	7,179	110,179		110,179	110,179			102,881
31,975,000	5,052,000	37,027,000		37,027,000	37,027,000			27,893,000
	5,800	5,800		5,800	5,800			6,799
	35,921	35,921		35,921	35,921			1,787
								10,866,993
504,501,665	***2,224,903***	***506,726,568***		***506,726,568***	***500,308,529***	***6,418,039***		***421,185,128***
			2,312	***2,312***	***1,538***		***774***	***(4)***
10,230,523		10,230,523		10,230,523	10,327,071	(96,548)		8,053,987
949,000	150,000	1,099,000		1,099,000	1,099,000			805,000
11,179,523	***150,000***	***11,329,523***		***11,329,523***	***11,426,071***	***(96,548)***		***8,858,987***

Use of Appropriations—*Concluded*

Vote	Program	
	ROYAL CANADIAN MOUNTED POLICE	
	LAW ENFORCEMENT PROGRAM	
	Budgetary	
20	Operating expenditures, the grants listed in the Estimates and authority to spend revenue received during the year	$ 539,304,000
	20c	1,745,000
	Transfer from: TB Vote 10[1]	1,085,781
	TB Vote 30[1]	185,000
25	Capital expenditures	$ 63,306,000
	25c	800,000
Stat	Pensions and other employee benefits—Members of the Force	
Stat	Contributions to employee benefit plans	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	Total Budgetary	
	Total Non-budgetary	

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[1] Treasury Board Vote 5 government contingencies.
Treasury Board Vote 10 student summer and youth employment.
Treasury Board Vote 30 (Comptroller general) implementation of plans to improve management practices and controls.

[2] Reserved allotment established to provide payment authority for the overexpenditure of the previous year's appropriation which resulted from Payables at Year End (PAYE).

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
542,319,781		542,319,781		542,319,781	487,054,808	55,264,973		462,528,474
64,106,000		64,106,000		64,106,000	61,774,478	2,331,522		47,817,415
87,925,000	9,106,147	97,031,147		97,031,147	97,031,147			88,387,612
9,008,000	(4,001,120)	5,006,880		5,006,880	5,006,880			3,513,480
								6,122,555
703,358,781	*5,105,027*	*708,463,808*		*708,463,808*	*650,867,313*	*57,596,495*		*608,369,536*
1,240,754,906	7,638,305	1,248,393,211		1,248,393,211	1,184,151,015	64,242,196		1,054,898,233
			2,312	2,312	1,538		774	(4)

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
DEPARTMENT	1981-82	21,549	137		1,177	384	22,973
	1980-81	16,485	168		1,100	165	17,582
CORRECTIONAL SERVICES	1981-82	500,309	14,440	12,613	4,198	6,774	509,454
	1980-81	421,185	13,675	14,300	3,645	5,085	430,540
NATIONAL PAROLE BOARD	1981-82	11,426	2		847	178	12,449
	1980-81	8,859	1		612	136	9,606
ROYAL CANADIAN MOUNTED POLICE	1981-82	650,867	7,652	45,416	7,942	11,092	707,665
	1980-81	608,369	8,023	43,278	7,592	6,587	657,803
Total	1981-82	1,184,151	22,231	58,029	14,164	18,428	1,252,541
	1980-81	1,054,898	21,867	57,578	12,949	11,973	1,115,531

Programs by Activity—Budgetary

(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
ADMINISTRATION PROGRAM								
Departmental administration	18,156	18,148	235	266	3,482	3,135	21,873	21,549
Less: receipts credited to revenue		137						137
Add: accommodation provided without charge by Public Works	1,177	1,177					1,177	1,177
other services provided without charge by other departments	384	384					384	384
Total cost of program	19,717	19,572	235	266	3,482	3,135	23,434	22,973
CORRECTIONAL SERVICES								
CORRECTIONAL SERVICES PROGRAM								
Planning and management	16,140	14,388	377	443	22	22	16,539	14,853
Custody of inmates	96,887	95,393	151	603			97,038	95,996
Education, training and employment of inmates	59,320	48,681	2,502	2,236			61,822	50,917
Offender case management	98,325	98,217	568	781	1,016	1,005	99,909	100,003
Health care	27,912	29,279	129	211			28,041	29,490
Technical services	73,558	83,534	55,938	49,115		7	129,496	132,656
Administration	36,030	38,212	555	955	270	200	36,855	39,367
Contributions to employee benefit plans	37,027	37,027					37,027	37,027
	445,199	444,731	60,220	54,344	1,308	1,234	506,727	500,309
Less: receipts credited to revenue	18,626	14,440					18,626	14,440
Add: accommodation provided without charge by this department	12,613	12,613					12,613	12,613
accommodation provided without charge by Public Works	4,198	4,198					4,198	4,198
other services provided without charge by other departments	6,774	6,774					6,774	6,774
Total cost of program	450,158	453,876	60,220	54,344	1,308	1,234	511,686	509,454
NATIONAL PAROLE BOARD								
Operations	2,938	3,118	16	15			2,954	3,133
Administration	7,247	7,094	29	100			7,276	7,194
Contributions to employee benefit plans	1,099	1,099					1,099	1,099
	11,284	11,311	45	115			11,329	11,426
Less: receipts credited to revenue		2						2
Add: accommodation provided without charge by Public Works	847	847					847	847
other services provided without charge by other departments	178	178					178	178
Total cost of program	12,309	12,334	45	115			12,354	12,449
ROYAL CANADIAN MOUNTED POLICE								
LAW ENFORCEMENT PROGRAM								
Enforcement of federal statutes and executive orders	243,447	235,859	10,567	5,455			254,014	241,314
National police services	72,282	62,467	4,172	8,092			76,454	70,559
Police services under contract	359,869	378,360	38,385	37,085			398,254	415,445
Administration	155,296	128,853	10,982	11,142	179	141	166,457	140,136
Pensions and other employee benefits	90,736	90,736			11,302	11,302	102,038	102,038
	921,630	896,275	64,106	61,774	11,481	11,443	997,217	969,492
Less: receipts and revenues credited to the vote	288,753	318,625					288,753	318,625
	632,877	577,650	64,106	61,774	11,481	11,443	708,464	650,867
Less: receipts credited to revenue	2,999	7,652					2,999	7,652
Add: accommodation provided without charge by this department	45,416	45,416					45,416	45,416
accommodation provided without charge by Public Works	7,942	7,942					7,942	7,942
other services provided without charge by other departments	11,092	11,092					11,092	11,092
Total cost of program	694,328	634,448	64,106	61,774	11,481	11,443	769,915	707,665

SOLICITOR GENERAL

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT			
ADMINISTRATION PROGRAM			
Grants			
Departmental administration			
Canadian Association of Chiefs of Police	50	50	50
Canadian Association for the Prevention of Crime	125	125	125
John Howard Society	50	50	50
	225	*225*	*225*
Contributions			
Departmental administration			
Payment to the provinces, territories, public and private bodies in support of activities complementary to those of the Solicitor General	1,974	1,659	1,592
Student Summer and Youth Employment	1,283	1,251	2,571
	3,257	*2,910*	*4,163*
	3,482	***3,135***	***4,388***
CORRECTIONAL SERVICES			
CORRECTIONAL SERVICES PROGRAM			
Grants			
Offender case management			
Authorized after-care agencies	*878*	*871*	*775*
Transfer payments			
Administration			
Pensions and other employee benefits	110	110	103
Penitentiary inmates accident compensation	35	7	1
Payments to survivors of employees of the Penitentiary Service and National Parole Service slain while on duty	125	83	2
Technical services			
Tobacco tax		7	566
	270	*207*	*672*
Contributions			
Offender case management			
L'Association des rencontres culturelles avec les détenus	41	44	38
M2/W2 Association of New Westminster, British Columbia	37	36	34
Operation Springboard, Toronto, Ontario	60	54	25
Administration			
Expenditures not required for the current year			5
Planning and management			
Canadian Association for the Prevention of Crime	22	22	
	160	*156*	*102*
	1,308	***1,234***	***1,549***
ROYAL CANADIAN MOUNTED POLICE			
LAW ENFORCEMENT PROGRAM			
Grants			
Administration			
Royal Canadian Mounted Police Veterans Association	3	3	5
International Association of Chiefs of Police	1	1	1
Payments to survivors of members of the Royal Canadian Mounted Police slain while on duty	175	137	
Pensions and other employee benefits			
Pensions under the Royal Canadian Mounted Police Pension Continuation Act (R.S. c. R-10)	9,883	9,883	9,789
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S. c. R-10)	1,356	1,356	1,101
Pensions to families of members of the Royal Canadian Mounted Police who have lost their lives while on duty (R.S. c. R-10)	63	63	57
	11,481	***11,443***	***10,953***
Total	16,271	15,812	16,890

Budgetary Expenditure by Program and Standard Object

(in thousands of dollars)

STANDARD OBJECT	Department	Correctional Services	National Parole Board	Royal Canadian Mounted Police	Total
(1) Salaries and wages	7,856	264,990	7,595	608,193	888,634
	7,927	**266,612**	**7,549**	**600,713**	**882,801**
	6,111	*226,037*	*6,281*	*496,134*	*734,563*
(1) Other personnel costs	1,026	40,815	1,099	97,599	140,539
	1,032	**40,300**	**1,099**	**96,943**	**139,374**
	929	*33,059*	*805*	*86,837*	*121,630*
(2) Transportation and communications	1,332	13,802	874	62,126	78,134
	1,142	**13,904**	**981**	**58,333**	**74,360**
	1,045	*11,863*	*831*	*50,236*	*63,975*
(3) Information	802	320	77	920	2,119
	263	**480**	**63**	**916**	**1,722**
	241	*306*	*30*	*522*	*1,099*
(4) Professional and special services	5,316	47,898	669	29,799	83,682
	5,536	**49,781**	**678**	**31,287**	**87,282**
	2,983	*44,761*	*537*	*26,431*	*74,712*
(5) Rentals	145	2,554	128	17,566	20,393
	249	**2,731**	**110**	**17,626**	**20,716**
	104	*2,413*	*77*	*19,018*	*21,612*
(6) Purchased repair and upkeep	1,284	7,267	618	24,106	33,275
	1,221	**6,507**	**595**	**21,795**	**30,118**
	83	*4,355*	*47*	*18,669*	*23,154*
(7) Utilities, materials and supplies	395	56,730	224	61,414	118,763
	774	**52,989**	**236**	**51,563**	**105,562**
	423	*44,758*	*202*	*44,057*	*89,440*
(8) Construction and acquisition of land, buildings and works		51,000		24,725	75,725
		41,424		**23,174**	**64,598**
		24,541		*18,222*	*42,763*
(9) Construction and acquisition of machinery and equipment	235	9,220	45	39,381	48,881
	265	**9,846**	**115**	**38,601**	**48,827**
	176	*7,894*	*49*	*29,596*	*37,715*
(10) Grants, contributions and other transfer payments	3,482	1,308		11,481	16,271
	3,135	**1,234**		**11,443**	**15,812**
	4,388	*1,549*		*10,953*	*16,890*
(12) All other expenditures		10,823		19,907	30,730
	5	**14,501**		**17,098**	**31,604**
	2	*19,649*		*21,871*	*41,522*
(1-12) Total	21,873	506,727	11,329	997,217	1,537,146
	21,549	**500,309**	**11,426**	**969,492**	**1,502,776**
	16,485	*421,185*	*8,859*	*822,546*	*1,269,075*
(13) *Less:* receipts and revenues credited to the vote				288,753	288,753
				318,625	**318,625**
				214,177	*214,177*
Total net expenditures	21,873	506,727	11,329	708,464	1,248,393
	21,549	**500,309**	**11,426**	**650,867**	**1,184,151**
	16,485	*421,185*	*8,859*	*608,369*	*1,054,898*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Budgetary Expenditure of Major Capital Projects
(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
CORRECTIONAL SERVICES				
CORRECTIONAL SERVICES PROGRAM				
Technical services				
Atlantic Region—				
Minimum Security Institution, Springhill Annex, Springhill	4,400	280		6
Renovate existing Maximum Security Institution, Dorchester	15,000	610	11	85
Minimum Security Institution, Newfoundland	4,100	400		6
New Community Correctional Centre to replace Carleton, Halifax	300	190	186	186
Upgrade and expand Westmorland Institution, Dorchester	2,100	70		
New Community Correctional Centre, Saint John	300	190		
Relocation of Security Towers, Springhill	421		266	437(f)
New abattoir, (Westmorland) Dorchester	600			5
New Industries Building, Dorchester	1,900		286	286
New Multi-Security Institution (Protective Custody Unit and Special Handling Unit), Renous	64,811		166	194
Upgrade recreation area, Springhill	375		121	121
Quebec Region—				
Enlarge Administration Building No. 1, (Federal Training Centre) Laval	1,650	500	59	59
Renovations of water distribution system, Laval	760	60	312	778(f)
Enlarge Building No. 1, (Leclerc) Laval	1,200	685	285	1,426(f)
Additional kitchen facilities, (Archambault) Ste-Anne-des-Plaines	3,600	2,000	374	846
Redevelop Regional Reception Centre, Ste-Anne-des-Plaines	3,900	400	16	77
Medium Security Institution, Drummondville	23,800	2,600	2,557	3,397
Community Correctional Centre No. 1, Montreal	400	300	141	141
Community Correctional Centre No. 2, Montreal	400	280		
Maximum Security Institution, Mirabel			55	1,456
Refurbish industrial workshops, Laval				2(f)
Air conditioning, (Staff College) Laval	467		357	460(f)
Install trailers dorm chapel, (Montée St-François) Laval	427		17	17
Drainage of surface water, Laval	305		10	16
Contact visiting, Laval	300		263	278(f)
Maximum Security Institution No. 2, Donnacona	66,920		78	78
Kitchen renovations Bldg No. 5, (Leclerc) Laval	430		13	409(f)
Perimeter lighting, (Archambault) Ste-Anne-des-Plaines	381		296	308
Alterations to "U" Bldg, (Archambault) Ste-Anne-des-Plaines	432		394	420
Control post and parking, (Archambault) Ste-Anne-des-Plaines	721			19
Enlarge Administration Block "T", (Archambault) Ste-Anne-des-Plaines	2,000			
Sewage treatment plant, Ste-Anne-des-Plaines	375		30	356
Enlarge Administration Bldg No. 1, Ste-Anne-des-Plaines	1,100		28	28
Water treatment, Cowansville	300		10	10
Construction Armoury Bldg No. 1, Cowansville	265		14	14
Upgrade and expand La Macaza, Annonciation	23,550		10	10
Ontario Region—				
Reactivate Kingston Maximum Security Institution, Kingston	23,200	970		8
Federal Health Centre, Collins Bay	23,500	4,000	134	863
Activity Building, (Prison for women) Kingston	1,000	900	895	940(f)
New Industrial/Vocational Complex, (Collins Bay) Kingston	2,600	500	925	2,189
Construct new central heating plant, (Collins Bay) Kingston	1,290	170	156	1,292(f)
Upgrade and enlarge Minimum Security Institution, (Frontenac) Kingston	3,100	1,200	1,171	1,258
Forestry Training Camp, Beaver Creek	3,100	100		1,385
Upgrade and enlarge Minimum Security Institution, Bath	1,900	30		
Upgrade Minimum Security Institution, (Pittsburgh) Kingston	1,800	140		
Community Correctional Centre No. 1, Ontario	500	10		
Community Correctional Centre No. 2, Toronto	500	380		
Perimeter wall, (Prison for women) Kingston	1,600		136	1,591(f)
New gymnasium, Warkworth	650			649(f)
Central heating plant, (Prison for women) Kingston	2,900		27	27
Purchase of Canadian National Institute for the Blind property, Kingston	365		361	361(f)
Renovations to gymnasium, Regional Reception Center, Kingston	280		48	48
Masonry repairs, various bldgs, Kingston	300		203	203
Alterations to control room, (Millhaven) Bath	1,200		2	6
Install ventilation in cells, Collins Bay	485		55	63
Solar heating of hot water, Collins Bay	260		17	17
Renovate Bldg C-1, Collins Bay	317		122	122
Improve power supply, Collins Bay	1,100		42	42
Repair garage, Bldg C-8, Collins Bay	499		148	497(f)
Renovate Bldg A-1, Collins Bay	692		45	45
Construct addition to dairy barn, (Frontenac) Kingston	790			7
Renovate hen house, (Frontenac) Kingston	480		22	30
Construct Administration Bldg, Beaver Creek	356		130	343(f)
Replace security windows, (Joyceville) Kingston	775		10	10
Construct new greenhouse, (Pittsburg) Kingston	286		262	272
Construct new abattoir, (Pittsburg) Kingston	750		2	12
Construct addition to beef barn, (Pittsburg) Kingston	385		328	334(f)
Swine Complex, (Pittsburg) Kingston	1,520			9
Construct Admission and Discharge Bldg, (Warkworth) Campbellford	300		13	13
New V & C Bldg, (Warkworth) Campbellford	475		138	200
Construct addition to Regional Headquarters, Kingston	1,400			21

Budgetary Expenditure of Major Capital Projects—*Continued*
(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
CORRECTIONAL SERVICES—*Concluded*				
CORRECTIONAL SERVICES PROGRAM—*Concluded*				
Technical services—Concluded				
Prairie Region—				
Redevelop Medium Security Institution, Bowden	13,300	1,100	657	871
Expansion of Maximum Security Institution, Edmonton	9,100	850	219	308
New work camp, Alberta	2,400	25		
Upgrade Minimum Security Institution, (Rockwood) Stoney Mountain	2,300	40		
Convert Maximum Security Institution (Saskatchewan Penitentiary) to a Protective Custody Unit and a Special Handling Unit, Prince Albert	1,700	100	137	137
Upgrade Saskatchewan Farm Annex, Prince Albert	2,400	190		
Fire protection—Water storage, Stoney Mountain	345		131	142
New Industrial Shops Bldg, Stoney Mountain	1,900		24	24
New inmate cell call system, Stoney Mountain	430		37	37
Fire prevention renovations, Saskatchewan Penitentiary	283		161	184
Construct new maintenance centre, Saskatchewan Penitentiary	395		12	361
Activity Building, Drumheller	575		68	576
Fire prevention improvements, Drumheller	393		134	336
Pacific Region—				
New Recreation Building, (Mountain) Agassiz	1,100	500	624	655
Redevelop Medium Security Institution, (Mountain) Agassiz	23,500	1,860	2,503	3,098
Expansion of Maximum Security Institution, (Kent) Agassiz	9,700	850	46	74
Redevelop Medium Security Institution, Mission	1,500	400	13	43
Renovate Medium Security Institution (William Head) Victoria	6,400	150	10	10
V & C Bldg, (Matsqui) Abbotsford	390		364	364(f)
Guardhouse extension, (Matsqui) Abbotsford	320		332	341(f)
Disturbance repairs, (Matsqui) Abbotsford	5,500		3,974	3,974
Inmate cell call system, (Matsqui) Abbotsford	420		27	27
Redevelopment of Regional Psychiatric Center, (Matsqui) Abbotsford	4,000			8
Playfield reconstruction, (Mountain) Agassiz	460		10	10
ROYAL CANADIAN MOUNTED POLICE				
LAW ENFORCEMENT PROGRAM				
Enforcement of federal statutes and executive orders				
Detachment—St Jerome, Que	1,069	526	61	61
Equipment—				
Communications equipment	3,100	3,100	1,023	1,023
Motor vehicles	4,521	4,521	2,458	2,458
Miscellaneous	2,187	2,187	1,668	1,668
National police services				
Canadian Police College—Phase II—Rockcliffe, Ont	23,834	59	55	55
Crime detection lab—Winnipeg, Man.	4,696	1	1	1
Equipment—				
Laboratory equipment	984	984	861	861
CPIC equipment	1,228	1,228	5,569	5,569
Miscellaneous	1,421	1,421	1,603	1,603
Police services under contract				
General detachment buildings—				
Bay Roberts, Nfld	467	28	19	467(f)
Carmanville, Nfld	550	10		
Channel, Nfld	896	40		
Clarenville, Nfld	802			802(f)
Ferryland, Nfld	486	1		3
Flowers Cove, Nfld	485	10		12
Gander, Nfld (Sub-division)	3,205	25	1	1
Grand Falls, Nfld	1,605	40		
Harbour Breton, Nfld	495	380	1	12
Labrador, Nfld (Sub-division)	3,610	100		
Piccadilly, Nfld	506	250	2	18
Port Saunders, Nfld	583	8	1	579
St. George's, Nfld	594	13	2	583
St John's, Nfld	500	500	497	497
Baddeck, NS	801	200	47	47
Bridgetown, NS	456	422	426	456(f)
*Dartmouth, NS				
Kentville, NS	517	463	436	517(f)
Liverpool, NS	440	2	1	440(f)
Lunenburg, NS	573	10		
Stewiacke, NS—Detachment renovations	296	10	15	15
Windsor, NS	610	417	588	591
Yarmouth, NS (Sub-division)	1,170	159	32	57
*Bathurst, NB				
Minto, NB	452	15	7	452(f)
Neguac, NB	436	43	1	436(f)

Budgetary Expenditure of Major Capital Projects—*Continued*
(in thousands of dollars)

ROYAL CANADIAN MOUNTED POLICE—*Continued*	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
LAW ENFORCEMENT PROGRAM—*Continued*				
Police services under contract—Concluded				
General detachment buildings—*Concluded*				
Newcastle, NB	854	55		
Shediac, NB	697	51		1
Amaranth, Man	700	61	58	694
Amaranth, Man (Quarters)	513		4	517(f)
Carman, Man	544	435	419	540
Norway House, Man—Sewage treatment plant	384	126	169	169
Oakbank, Man	518	6	9	518(f)
Stonewall, Man	523	16	7	523(f)
Virden, Man	616	28	9	614
Coronach, Sask	337	445	174	175
Fort Qu'Appelle, Sask	1,305	40		
La Ronge, Sask	780	113	79	764
Meadow Lake, Sask	943	200	5	5
Pelican Narrows, Sask	741	425	374	703
Saskatoon, Sask (Sub-division)	1,634	300	46	54
Yorkton, Sask (Sub-division)	2,872	50	11	35
Banff, Alta (Detachment addition)	547	150	38	48
Brooks, Alta	1,363	300	226	238
Cochrane, Alta	1,548	300	36	36
Fairview, Alta	692	300	70	70
Kitscoty, Alta	475			
Lake Louise, Alta	492	10		
Morinville, Alta	1,025	300	44	54
Stettler, Alta	451	5		446
Stoney Plain, Alta	795	21	28	795(f)
Anahim Lake, BC	636	701	554	557
Barriere, BC	555	7	1	2
Courtenay, BC (Sub-division)	1,927	250	239	282
Fernie, BC (Detachment renovations)	258	2	2	258(f)
Fort Nelson, BC	1,153	400	32	48
Fort St James, BC	792	1	2	792(f)
Fruitvale, BC	802	400	20	32
Granisle, BC	539	463	437	453
Lake Cowichan, BC	720	22	23	23
Lillooet, BC	790	500	708	712
Masset, BC	1,193	8		
Merritt, BC	1,159	75	3	3
Nelson, BC (S/Division Building)	1,178	51	7	7
Oliver, BC	899	500	385	387
100 Mile House, BC	763	785	723	763
Osoyoos, BC	913	50	8	10
Parksville, BC	465	1	1	465(f)
Port Mann, BC	654	45	23	32
Port McNeil, BC	571	3	3	571(f)
Quadra Island, BC	283	3	1	283(f)
*Quesnel, BC				
Salmo, BC	378	374	295	299
Wells, BC	401	11	10	401(f)
Williams Lake, BC	2,484	25		9
Coppermine, NWT	322	122	132	322(f)
Fort Simpson, NWT	913	9	9	913(f)
Hay River, NWT	792	7	2	792(f)
Tuktoyaktuk, NWT	309	93	113	309(f)
Tuktoyaktuk, NWT	335	334	334	335(f)
Beaver Creek, YT	256	3	5	256(f)
Dawson City, YT	419	411	401	419(f)
Haines Junction, YT	488	295	94	118
Mayo, YT (Cell renovations)	735	3	3	21
Teslin, YT	363	257	91	96
Watson Lake, YT	255	56	60	255(f)
Equipment—				
Communications equipment	4,371	4,371	6,320	6,320
Vehicles	12,539	12,539	14,355	14,355
Miscellaneous	3,220	3,220	2,056	2,056
Administration				
St John's, Nfld—Division HQ	14,913	100		
St John's, Nfld—Fire alarm system	271	23	225	225
Charlottetown, PEI—Division HQ	1,470	376	14	20
Fredericton, NB—Division HQ	20,500	50	1	19
Toronto, Ont (Transport Management Control Centre)	7,123		3	38
Regina, Sask—"C" Block renovations, Bldg No. 64	590	151	140	589(f)
Regina, Sask—Central monitoring system depot	495	78	4	43

Budgetary Expenditure of Major Capital Projects—*Concluded*
(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
ROYAL CANADIAN MOUNTED POLICE—*Concluded*				
LAW ENFORCEMENT PROGRAM—*Concluded*				
Administration—Concluded				
Regina, Sask—Division HQ	17,141	4,000	688	1,052
Regina, Sask—Driver training range	320	10	2	2
Regina, Sask—Fire safety	375	150	71	71
Regina, Sask—New boiler, Depot Division	406	24	22	406(f)
**Regina, Sask—Renovate "A" Block, Depot Division				
**Regina, Sask—Steam line extension				
Regina, Sask—Water rescue tank, Depot Division				65(f)
Vancouver, BC—Fairmont barracks renovations	1,534	250	185	185
Vancouver, BC—Fairmont exterior renovation	370	370		350(f)
Vancouver, BC—Vancouver Complex	6,407	6,400	6,407	6,407(f)
Vancouver, BC—WCB renovations	1,785	100		
Equipment—				
Vehicles	1,138	1,138	1,542	1,542
Miscellaneous equipment	872	872	1,146	1,146

(f) Project completed.
* Project cancelled—No expenditures incurred.
** Project now estimated at less than $250,000.

Revenue

DEPARTMENT

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure	136,970	167,637
B Miscellaneous		238
Total	136,970	167,875

Details

	1981-82	
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure:		
Refund of unexpended balance of previous year's appropriation—		
Adjustment to prior year's Payables at Year End (PAYE)	105,264	
Sundry	31,706	
		136,970

CORRECTIONAL SERVICES

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
A Return on investments		277,235
B Refunds of previous years' expenditure	655,288	1,206,105
C Services and service fees	743,093	730,244
D Privileges, licences and permits	320,279	319,209
E Proceeds from sales	12,563,987	11,056,340
F Miscellaneous	157,149	86,201
Total	14,439,796	13,675,334

Details

	1981-82	
	$	$
Non-Tax Revenue—		
B Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	278,405	
Adjustment to prior year's Payables at Year End (PAYE)	376,883	
		655,288
C Services and service fees:		
Shipping—CSC vehicules	50	
Sundry	25,902	
Laundry—Revenue	5,538	
Inmate maintenance—Federal-provincial agreement	688,010	
Non-duty meals—Revenue	23,593	
		743,093
D Privileges, licences and permits:		
Rentals	156,805	
Inmate board and lodging	163,474	
		320,279
E Proceeds from sales:		
Sale of farm produce	995,781	
Sale of land	64,827	
Inmate canteen	4,036,394	
Sale of manufactured products	7,466,985	
		12,563,987
F Miscellaneous:		
Premium and discount on exchange	25	
Fines and forefeitures	57,154	
Miscellaneous	84,869	
Commission on Provincial Sales Tax Collections	1,503	
Inmate clothing	5,462	
Claims by the Crown	8,136	
		157,149

NATIONAL PAROLE BOARD

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure	2,192	880

Details

	1981-82	
	$	$
Non-Tax Revenue—		
Refunds of previous years' expenditure:		
Sundries	2,155	
Adjustment to prior year's Payables at Year End (PAYE)	37	
		2,192

ROYAL CANADIAN MOUNTED POLICE

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
A Return on investments	6,295	28,817
B Refunds of previous years' expenditure	1,590,132	1,825,799
C Privileges, licences and permits	2,444,702	2,202,479
D Proceeds from sales	3,283,700	3,494,568
E Miscellaneous	326,734	471,355
Total	7,651,563	8,023,018

Details

	1981-82	
	$	$
Non-Tax Revenue—		
A Return on investments:		
Other accounts—		
Interest on loans and advances to persons posted abroad	2,090	
Profit on exchange	4,205	
		6,295
B Refunds of previous years' expenditure:		
Repayment by provinces for various investments	592,415	
Repayment for services rendered to other government departments	22,734	
Repayment for repairs to motor vehicles	267,516	
Refunds from oil companies for return of oil drums	1,125	
Refund of gas tax	410	
Sundries	438,135	
Adjustment to prior year's Payables at Year End (PAYE)	267,797	
		1,590,132
C Privileges, licences and permits:		
Rental of public buildings and property		2,444,702
D Proceeds from sales:		
Cloth sales to manufacturers	567,966	
Sale of kit and clothing to members	379,848	
Sale of kit and clothing to provinces for auxiliary member	5,231	
RCMP mess meals paylist deductions	687,131	
RCMP mess meals—Cash sales	1,602,552	
Sale of ammunition to members	13,536	
Sundry sales	27,436	
		3,283,700
E Miscellaneous:		
Payments to RCMP Officers Pension Fund	130,944	
Payments for musical ride performances	110,237	
Sundries	81,416	
Damage assessments against members—Motor vehicles	4,137	
		326,734

SECTION 28

1981-82
PUBLIC ACCOUNTS

Supply and Services

Department
Royal Canadian Mint
Statistics Canada

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SUPPLY AND SERVICES

Department

Objectives

SERVICES PROGRAM

—To provide in the most economical manner to the government as a whole and to client departments and agencies, a broad range of administrative management and advisory services in order to improve government efficiency and reduce costs.

SUPPLY PROGRAM

PROGRAM

—To encourage research and development in the private sector which contributes to departmental programs and to provide free and subsidized distribution of saleable government publications in accordance with established policies.

SUPPLY REVOLVING FUND

—To acquire and provide in the most economical manner goods and services required by departments and agencies, taking into account the contribution of procurement to the realization of national objectives.

DEFENCE PRODUCTION REVOLVING FUND

—To acquire, store, maintain, transport and dispose of stocks of defence supplies or other designated materials pursuant to the Defence Production Act.

Royal Canadian Mint

Objectives

—To produce and arrange for the production and supply of coins of the currency of Canada;

—To produce coins of the currency of countries other than Canada;

—To melt, assay, refine, buy and sell gold, silver and other metals for the account of Canada; and

—To make medals, plaques and other things as are incidental to the powers of the Mint.

Statistics Canada

Objective

—To collect and provide statistical information needed for understanding the Canadian economy and Canadian institutions and for the development of economic and social policies and programs; to collaborate with other departments and agencies of the federal government, provincial and municipal governments and with businesses and individuals on the development of methodology and its application and on the production of new and expanded statistical information to meet their particular requirements.

Use of Appropriations

Vote	Program	
	DEPARTMENT	
	SERVICES PROGRAM	
	Budgetary	
1	Program expenditures including recoverable expenditures on behalf of the Canada Pension Plan, the Unemployment Insurance Act, 1971, the Supply Revolving Fund and authority to spend revenue received during the year	$ 133,213,400
	1e	964,000
	Transfer from TB Vote 5[1]	1,711,000
2e	Payment to Canadian Arsenals Limited for the federal building retrofit and conversion	
Stat	Minister of Supply and Services—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	SUPPLY PROGRAM	
	Budgetary	
5b*	Program expenditures including expenditures on behalf of government departments and agencies for unsolicited research and development proposals and authority to make commitments during the current fiscal year of $18,000,000 in respect of such proposals	$ 17,968,000
	5c	10,000,000
	Use of appropriations not required for the current year	
	SUPPLY PROGRAM—SUPPLY REVOLVING FUND	
6e	In accordance with Section 33 of the Adjustment of Accounts Act, to increase from $150,000,000 to $200,000,000 the aggregate of expenditures made under Section 29 of that Act by which the revenues referred to in that section may be exceeded	
Stat	Estimates 1981-82	
	Revolving Fund authority	
	SUPPLY PROGRAM—DEFENCE PRODUCTION REVOLVING FUND	
Stat	Estimates 1981-82	
	Transfer of authority from Defence Production Loan Account	
	Total program—Budgetary	
	Non-budgetary	
Stat	Defence Production Loan Account. Loans or advances authorized under the Defence Production Act for any purpose other than to assist in the construction, acquisition, extension or improvement of capital equipment or works by any person.	
	Transfer from Defence Production Revolving Fund—Balance at March 31, 1981	$ 2,474,007
	Transfer of authority to Defence Production Revolving Fund	750,000
		$ 1,724,007
	Total Budgetary	
	Total Non-budgetary	
	STATISTICS CANADA	
	Budgetary	
10	Program expenditures, the grants listed in the Estimates and authority to spend revenue received during the year	$ 206,382,000
	10e	1
	Transfer from TB Vote 10[1]	35,688
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	ROYAL CANADIAN MINT	
	Non-budgetary	
Stat	Section 18(1)(a) of the Act states that loans not exceeding in the aggregate $5,000,000 can be made available to the Mint to meet establishment and operating expenses.	
	Section 18(1)(b) of the Act states that loans can be made available for the purpose of financing the costs of capital projects that are approved by the Governor in Council.	
	Section 18(2) of the Act states that the total amount outstanding at any time of loans made under Subsection (1) shall not exceed $35,000,000. (Net)	
Stat	Section 19(2) of the Act states that the aggregate of all amounts loaned to the Mint for temporary purposes and outstanding at any time shall not exceed $1,000,000. (Net)	
	Total program—Non-budgetary	
	Total Budgetary	
	Total Non-budgetary	

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[1] Treasury Board Vote 5 government contingencies.
Treasury Board Vote 10 student summer and youth employment.

* Related to a vote included in the Main Estimates but deleted therefrom as per House of Commons Speaker's ruling of June 12, 1981.

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
135,888,400		135,888,400		135,888,400	135,807,943	80,457		112,603,408
44,500		44,500		44,500	34,500	10,000		
24,600	18,375	42,975		42,975	42,975			24,975
16,631,000	2,628,000	19,259,000		19,259,000	19,259,000			14,447,000
								86,090
152,588,500	***2,646,375***	***155,234,875***		***155,234,875***	***155,144,418***	***90,457***		***127,161,473***
27,968,000		27,968,000		27,968,000	20,062,265	7,905,735		17,612,677
								55,084,720
27,968,000		*27,968,000*		*27,968,000*	*20,062,265*	*7,905,735*		*72,697,397*
1		1		1		1		
9,322,000	(9,322,000)							
	50,000,000	50,000,000	114,031,573	164,031,573	(1,054,848)		165,086,421	(8,202,918)
9,322,001	*40,678,000*	*50,000,001*	*114,031,573*	*164,031,574*	*(1,054,848)*	*1*	*165,086,421*	*(8,202,918)*
(4,200,000)	4,200,000		90,549,055	90,549,055	(2,293,988)		92,843,043	(8,432,059)
	750,000	750,000		750,000			750,000	
(4,200,000)	*4,950,000*	*750,000*	*90,549,055*	*91,299,055*	*(2,293,988)*		*93,593,043*	*(8,432,059)*
33,090,001	***45,628,000***	***78,718,001***	***204,580,628***	***283,298,629***	***16,713,429***	***7,905,736***	***258,679,464***	***56,062,420***
								750,000
185,678,501	48,274,375	233,952,876	204,580,628	438,533,504	171,857,847	7,996,193	258,679,464	183,223,893
								750,000
206,417,689		206,417,689		206,417,689	203,562,561	2,855,128		125,929,086
16,244,000	2,567,000	18,811,000		18,811,000	18,811,000			12,184,000
222,661,689	***2,567,000***	***225,228,689***		***225,228,689***	***222,373,561***	***2,855,128***		***138,113,086***
			15,372,270	15,372,270	(2,131,785)		17,504,055	(2,131,785)
			160,000	160,000			160,000	
			15,532,270	***15,532,270***	***(2,131,785)***		***17,664,055***	***(2,131,785)***
408,340,190	50,841,375	459,181,565	204,580,628	663,762,193	394,231,408	10,851,321	258,679,464	321,336,979
			15,532,270	15,532,270	(2,131,785)		17,664,055	(1,381,785)

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	*Add:* Employee surgical-medical insurance (Treasury Board)	Total cost of programs
DEPARTMENT							
SERVICES	1981-82	155,145	6,646	19,321	2,588		170,408
	1980-81	127,162	436	14,997	1,814		143,537
SUPPLY	1981-82	20,062	34,041				(13,979)
	1980-81	72,697	15,421				57,276
SUPPLY—SUPPLY REVOLVING FUND	1981-82	(1,055)					(1,055)
	1980-81	(8,203)					(8,203)
SUPPLY—DEFENCE PRODUCTION REVOLVING FUND	1981-82	(2,294)					(2,294)
	1980-81	(8,432)					(8,432)
	1981-82	171,858	40,687	19,321	2,588		153,080
	1980-81	183,224	15,857	14,997	1,814		184,178
STATISTICS CANADA	1981-82	222,373	886	12,218	660	2,503	236,868
	1980-81	138,113	976	11,526	565	1,441	150,669
Total	1981-82	394,231	41,573	31,539	3,248	2,503	389,948
	1980-81	321,337	16,833	26,523	2,379	1,441	334,847

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
SERVICES PROGRAM								
Departmental administration	13,274	14,482	57	182			13,331	14,664
Program administration	6,943	6,896	25	41			6,968	6,937
Public service compensation administration	53,499	53,826	146	234			53,645	54,060
Social and economic assistance payment administration	32,745	30,970	48	67			32,793	31,037
Accounts payable and other payments administration	19,328	17,496	43	84			19,371	17,580
Accounts of Canada and reporting services	35,585	38,116	244	338			35,829	38,454
Management, financial and other services	40,013	37,676	192	441			40,205	38,117
Contributions to employee benefit plans	19,259	19,259					19,259	19,259
	220,646	218,721	755	1,387			221,401	220,108
Less: receipts and revenues credited to the vote	65,981	64,434	185	529			66,166	64,963
	154,665	154,287	570	858			155,235	155,145
Less: receipts credited to revenue		6,646						6,646
Add: accommodation provided without charge by Public Works	19,321	19,321					19,321	19,321
other services provided without charge by other departments	2,588	2,588					2,588	2,588
Total cost of program	176,574	169,550	570	858			177,144	170,408
SUPPLY PROGRAM								
Unsolicited proposals for research and development	15,000	15,094					15,000	15,094
Free and subsidized distribution of government publications	2,968	2,968					2,968	2,968
Source development	10,000	2,000					10,000	2,000
	27,968	20,062					27,968	20,062
Less: receipts credited to revenue		34,041						34,041
	27,968	*(13,979)*					*27,968*	*(13,979)*
SUPPLY PROGRAM—SUPPLY REVOLVING FUND								
Supply Revolving Fund	659,861	568,728	5,858	2,387			665,719	571,115
Less: receipts credited to the Fund	501,688	572,170					501,688	572,170
	158,173	*(3,442)*	*5,858*	*2,387*			*164,031*	*(1,055)*
SUPPLY PROGRAM—DEFENCE PRODUCTION REVOLVING FUND								
Operations	164,249	41,507					164,249	41,507
Less: receipts credited to the Fund	72,950	43,801					72,950	43,801
	91,299	*(2,294)*					*91,299*	*(2,294)*
Total cost of program	277,440	(19,715)	5,858	2,387			283,298	(17,328)
STATISTICS CANADA								
Economic statistics	57,045	55,510					57,045	55,510
Institutions and agriculture statistics	22,056	23,143					22,056	23,143
Census and household surveys	91,125	89,147	50	445			91,175	89,592
Statistical services	10,502	5,714	2				10,504	5,714
Marketing services	9,142	8,643					9,142	8,643
Administration and planning	23,208	23,005	440	6,979	175	174	23,823	30,158
Contributions to employee benefit plans	18,811	18,811					18,811	18,811
	231,889	223,973	492	7,424	175	174	232,556	231,571
Less: receipts and revenues credited to the vote	7,327	9,198					7,327	9,198
	224,562	214,775	492	7,424	175	174	225,229	222,373
Less: receipts credited to revenue	716	886					716	886
Add: accommodation provided without charge by Public Works	12,218	12,218					12,218	12,218
other services provided without charge by other departments	660	660					660	660
employee surgical-medical insurance (Treasury Board)	2,503	2,503					2,503	2,503
Total cost of program	239,227	229,270	492	7,424	175	174	239,894	236,868

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
STATISTICS CANADA			
Grants			
Administration and planning			
Canada's fee for membership in the Inter-American Statistical Institute ($26,062 US)	41	41	28
International Statistical Institute (2,500 Swiss Francs)	2	2	2
International Association for Research in Income and Wealth ($1,265 US)	1	1	1
	44	*44*	*31*
Contributions			
Administration and planning			
Student summer and youth employment	36	35	9
International Comparison Project, United Nations ($25,000 CDN)	25	25	50
Massachusetts Institute of Technology ($50,000 CDN)	50	50	
The Canadian National Committee, AUTOCARTO VI	20	20	
	131	*130*	*59*
Total	175	174	90

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Services Program	Supply			Subtotal	Statistics Canada	Total
		Program	Supply Revolving Fund	Defence Production Revolving Fund			
(1) Salaries and wages	129,660 **125,068** *109,315*		127,850 **127,850** *116,846*		257,510 **252,918** *226,161*	124,952 **122,119** *95,030*	382,462 **375,037** *321,191*
(1) Other personnel costs	19,366 **19,427** *14,630*		6,198 **6,198**		25,564 **25,625** *14,630*	18,811 **18,811** *12,184*	44,375 **44,436** *26,814*
(2) Transportation and communications	33,419 **32,409** *27,756*		126,775 **126,775** *107,866*		160,194 **159,184** *135,622*	9,425 **11,402** *6,679*	169,619 **170,586** *142,301*
(3) Information	1,187 **2,273** *951*	2,968 **2,968** *2,748*	59,220 **59,220** *51,453*		63,375 **64,461** *55,152*	4,102 **4,130** *1,415*	67,477 **68,591** *56,567*
(4) Professional and special services	17,456 **19,129** *12,481*	15,000 **15,094** *14,865*	22,504 **22,504** *18,483*	100 **100** *66*	55,060 **56,827** *45,895*	58,651 **55,653** *14,274*	113,711 **112,480** *60,169*
(5) Rentals	10,657 **10,441** *8,876*		23,624 **23,624** *18,349*		34,281 **34,065** *27,225*	6,701 **3,833** *2,681*	40,982 **37,898** *29,906*
(6) Purchased repair and upkeep	1,255 **1,830** *1,345*		1,559 **1,559** *4,363*		2,814 **3,389** *5,708*	1,494 **2,351** *1,060*	4,308 **5,740** *6,768*
(7) Utilities, materials and supplies	7,116 **7,748** *6,829*		169,627 **169,627** *132,121*	41,175 **41,175** *64,451*	217,918 **218,550** *203,401*	7,753 **5,666** *7,355*	225,671 **224,216** *210,756*
(9) Construction and acquisition of machinery and equipment	755 **1,387** *1,672*		2,406 **2,406** *7,147*		3,161 **3,793** *8,819*	492 **7,424** *3,363*	3,653 **11,217** *12,182*
(10) Grants, contributions and other transfer payments						175 **174** *90*	175 **174** *90*
(12) All other expenditures	530 **396** *696*	10,000 **2,000** *55,084*	125,956 **31,352** *17,897*	122,974 **232** *851*	259,460 **33,980** *74,528*	**8** *3*	259,460 **33,988** *74,531*
(1-12) Total	221,401 **220,108** *184,551*	27,968 **20,062** *72,697*	665,719 **571,115** *474,525*	164,249 **41,507** *65,368*	1,079,337 **852,792** *797,141*	232,556 **231,571** *144,134*	1,311,893 **1,084,363** *941,275*
(13) *Less:* receipts and revenues credited to the vote	66,166 **64,963** *57,389*		501,688 **572,170** *482,728*	72,950 **43,801** *73,800*	640,804 **680,934** *613,917*	7,327 **9,198** *6,021*	648,131 **690,132** *619,938*
Total net expenditures	155,235 **155,145** *127,162*	27,968 **20,062** *72,697*	164,031 **(1,055)** *(8,203)*	91,299 **(2,294)** *(8,432)*	438,533 **171,858** *183,224*	225,229 **222,373** *138,113*	663,762 **394,231** *321,337*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Revenue

DEPARTMENT

Comparative Summary

	1981-82 $	1980-81 $
Non-Tax Revenue—		
A Return on investments	22,280,924	2,092,534
B Refunds of previous years' expenditure	3,259,918	294,067
C Proceeds from sales	14,973,615	11,757,077
D Miscellaneous	171,903	1,713,056
Total	40,686,360	15,856,734

Details

	1981-82 $	 $
Non-Tax Revenue—		
A Return on investments:		
Loans, investments and advances—		
Crown corporations and agencies—		
All other—		
Royal Canadian Mint—		
Interest	1,862,324	
Surplus	16,913,645	
Other—		
Miscellaneous—		
Defence Production Loan Account—		
Interest	176,784	
		18,952,753
Other account—		
Interest on investment *re*: Military purchases		3,328,171
		22,280,924
B Refunds of previous years' expenditure:		
Adjustment to prior year's Payables at Year End (PAYE)	161,601	
Sundry	3,098,317	
		3,259,918
C Proceeds from sales:		
Sales of Surplus Crown Assets—		
Crown Assets Disposal Corporation	14,895,525	
Sundry	78,090	
		14,973,615
D Miscellaneous:		
Conscience money	10,201	
Donation to the Crown	112,351	
Sundry	49,351	
		171,903

STATISTICS CANADA

Comparative Summary

	1981-82 $	1980-81 $
Non-Tax Revenue—		
A Refunds of previous years' expenditure	164,461	70,219
B Services and service fees	488,391	272,691
C Miscellaneous	233,321	633,191
Total	886,173*	976,101*

* Revenue from the sale of Statistics Canada publications in the amount of $1,640,055 for 1981-82 ($1,821,066 for 1980-81) is not included since such revenue was credited to the Supply Revolving Fund.

Details

	1981-82 $	 $
Non-Tax Revenue—		
A Refunds of previous years' expenditure:		
Refunds of previous years' expenditure	149,391	
Adjustment to prior year's Payables at Year End (PAYE)	15,070	
		164,461

Appendix 1

Supply Revolving Fund

MANAGEMENT REPORT

The accompanying financial statements of the Supply Revolving Fund have been prepared by the Supply Administration in accordance with the Treasury Board Policies and reporting requirements and standards of the Receiver General for Canada with the exception of the inclusion of deferred acquisition contract fees on the Balance Sheet, rather than as a note, for added disclosure.

The statements have been prepared on a basis consistent with that of the preceding year and are consistent with information presented elsewhere in the Public Accounts and with departmental reports. Significant accounting policies used in the preparation of the financial statements are included in the Notes to Financial Statements.

The primary responsibility for integrity and objectivity of these statements rests with the Supply Administration. This responsibility is discharged through a system of internal control designed to indicate accountability, provide assurance that assets are safeguarded and that reliable financial records are maintained.

Approved by:

C. B. BHATIA
Director, Accounting Branch
(Senior full-time financial officer)

R. W. JONES
Comptroller, Supply Administration
(Senior financial officer)

August 20, 1982

STATEMENT OF NET INCOME FOR THE YEAR ENDED MARCH 31, 1982
(in thousands of dollars)

	1982		1981	
	Estimates	Actual	Estimates	Actual
Net profit for the year	2,024	12,331	1,628	12,349
Add: depreciation, amortization and loss on disposal of fixed assets	2,425	2,209	2,457	3,393
Operating requirements	4,449	14,540	4,085	15,742
Capital acquisitions	(5,858)	(2,582)	(4,866)	(1,837)
Adjusted working capital changes	(7,913)	(10,903)	(18,171)	(5,702)
Net income (expenditure)	(9,322)	1,055	(18,952)	8,203

BALANCE SHEET AS AT MARCH 31, 1982

FUND ASSETS	1982	1981
	$	$
Current assets		
Accounts receivable		
Federal Government	151,585,219	142,417,013
Outside parties	4,358,958	6,690,065
Other current assets	1,057,376	574,287
Current portion of acquisition contract fees	16,162,934	13,040,576
Inventories at cost		
Raw materials and finished goods	22,590,893	19,522,942
Work-in-process	1,407,956	1,600,240
	197,163,336	183,845,123
Long-term receivables		
Direct financing leases—EDP equipment (net of current portion)	527,527	
Acquisition contract fees (net of current portion)	9,586,551	7,188,690
	10,114,078	7,188,690
Fixed assets at cost (Note 5)	18,893,991	16,954,184
Less: accumulated depreciation	11,036,692	9,576,568
	7,857,299	7,377,616
Leasehold improvements at cost (net of amortization)	1,744,174	1,851,441
Other assets		
Crown copyrights at nominal value	1	1
	216,878,888	200,262,871

FUND LIABILITIES	1982	1981
	$	$
Current liabilities		
Accounts payable and accrued liabilities		
Federal Government	7,327,539	2,441,088
Outside parties	58,827,526	48,529,159
Deferred revenues		
Acquisition contract fees	16,162,934	13,040,576
Other	1,665,704	2,206,664
	83,983,703	66,217,487
Long-term liabilities		
Unearned income on direct financing leases—EDP equipment (net of current portion)	119,872	
Deferred acquisition contract fees (net of current portion)	9,586,551	7,188,690
	9,706,423	7,188,690
EQUITY OF CANADA		
Accumulated net charge against the Fund's authority	105,932,376	121,931,788
Accumulated surplus	17,256,386	4,924,906
	123,188,762	126,856,694
	216,878,888	200,262,871

The accompanying notes are an integral part of the financial statements.

Appendix 1—*Continued*

Supply Revolving Fund—*Continued*

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Revenue (Note 3)		
Printing	166,144,835	146,602,938
Expositions	19,653,855	14,859,320
Publishing	10,577,728	10,639,763
Advertising management	60,147,500	51,756,195
Traffic management	117,037,279	94,646,080
Stocked item supply	73,475,117	61,578,467
Acquisitions	102,227,631	86,689,815
Maintenance and repairs	5,754,248	4,475,833
Requirements definition	2,037,008	1,002,921
Assets management	619,328	815,940
	557,674,529	473,067,272
Cost of sales (Note 3)	394,391,005	329,819,805
Gross margin	163,283,524	143,247,467
Operating expenses		
Salaries and employee benefits	93,987,272	83,116,713
Travel and removal	4,275,610	3,116,017
Communications	2,403,101	2,853,983
Information	1,458,292	1,613,138
Professional and special services	23,356,540	16,192,453
Rentals	2,404,241	1,184,193
Repairs, supplies, miscellaneous	4,394,587	3,271,949
Depreciation	949,852	1,176,010
Accommodation	9,869,766	9,363,763
Freight out	3,448,873	2,803,990
Inventories and other losses	286,670	378,332
Interest	4,835,204	4,942,641
Cash discounts	(318,942)	(301,409)
	151,351,066	129,711,773
Net profit before extraordinary items	11,932,458	13,535,694
Extraordinary items—Adjustment of fixed assets		(1,181,149)
—Loss on disposal of fixed assets	(114,978)	(5,699)
—Recovery of prior years fixed assets disposal	514,000	
Net profit	12,331,480	12,348,846

STATEMENT OF ACCUMULATED SURPLUS (DEFICIT)
FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Balance, beginning of year	4,924,906	(7,423,940)
Net profit for the year	12,331,480	12,348,846
Balance, end of year	17,256,386	4,924,906

STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Sources of working capital		
Operations		
Net profit for the year before extraordinary items	11,932,458	13,535,694
Add: items not requiring use of funds		
depreciation	1,778,080	1,915,613
amortization of leasehold improvements	316,340	290,211
	14,026,878	15,741,518
Increase in the accumulated net charge against the Fund's authority account		25,652,645
Decrease in direct financing leases—EDP equipment		293,420
Recovery of prior years fixed assets disposal	514,000	
Increase in unearned income on direct financing leases—EDP equipment	119,872	
	14,660,750	41,687,583
Uses of working capital		
Decrease in the accumulated net charge against the Fund's authority account	15,999,412	
Increase in direct financing leases—EDP equipment	527,527	
Purchases of fixed assets	2,372,741	1,837,679
Increase in leasehold improvements	209,073	
	19,108,753	1,837,679
(Decrease) increase in working capital	(4,448,003)	39,849,904
Working capital, beginning of year	117,627,636	77,777,732
Working capital, end of year	113,179,633	117,627,636
Changes in working capital components:		
Increase in accounts receivable	6,837,099	60,996,899
Increase in other current assets	483,089	416,670
Increase (decrease) in inventories	2,875,667	(386,094)
(Increase) in accounts payable and accrued liabilities	(15,184,818)	(21,150,853)
Decrease (increase) in deferred revenues	540,960	(26,718)
	(4,448,003)	39,849,904

RECONCILIATION WITH AUTHORITY USED
MARCH 31, 1982

	1982	1981
	$	$
Credit balance in the accumulated net charge against the Fund's authority account	105,932,376	121,931,788
Add: PAYE charges against the appropriation account after March 31	64,486,062	40,740,813
Deduct: amounts credited to the appropriation account after March 31	135,504,859	126,704,174
Net authority used, end of year	34,913,579	35,968,427
Authority limit	200,000,000	150,000,000
Unused authority carried forward	165,086,421	114,031,573

Appendix 1—*Concluded*

Supply Revolving Fund—*Concluded*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1982

1. Purpose and authority

The objective of the Fund is to acquire and provide, in the most economical manner, goods and services required by departments and agencies taking into account the contribution of procurement to the realization of national objectives.

The Supply Revolving Fund was authorized by Supply and Services Vote L6, Appropriation Act No. 1, 1975. Amendments to the appropriation authorized that the operations of the Supply Revolving Fund be combined with the operations of the Printing Revolving Fund effective April 1, 1975, with the Publishing Revolving Fund effective April 1, 1976 and with the Expositions Revolving Fund effective April 1, 1977.

The authorized working capital limit of the Supply Revolving Fund was increased from $150,000,000 to $200,000,000 during 1981-82 through Supplementary Estimates "E".

An amount of $44,171,345 representing net assets assumed by the Fund and assets contributed to the Fund was charged to this authority when the Fund became budgetary in 1981.

2. Significant accounting policies

(a) Revenue and expenses

Revenue and expenses are recorded on the accrual basis of accounting with the following variations:

(i) The accrual policy for recording certain revenue in the Science and Engineering Procurement Service is based on detailed and validated statistical analysis of the procurement workload. This policy was implemented to avoid expensive record keeping while respecting the need for adherence to the generally accepted accounting principle of matching cost and revenue. Contracts ranging in value from $200,000 to $1,000,000 require 18 months on average to complete and revenue is recorded evenly over 18 months commencing the month the contract is awarded. Contracts with a value in excess of $1,000,000 require 36 months on average to complete and revenue is recorded evenly over 36 months commencing the month the contract is awarded. Certain other large contracts are administered on a project management basis and the actual cost of the project is recorded as revenue in each accounting period over the entire life of the project. Management recognizes that some revenue is earned prior to contract award date but is of the opinion that the accounting principle of matching cost and revenue is not seriously violated since, on average, revenue will be accruing on other contracts that have been completed.

(ii) Employee benefits (termination benefits and vacation pay) are expensed in the year in which the payments are made. The unaccrued liability at March 31, 1982 has been estimated at $27,831,974 ($21,811,550 at March 31, 1981).

(b) Fixed assets

Depreciation is calculated on a straight-line basis over the established useful life of the fixed assets, generally 5 to 10 years.

(c) Direct financing leases—EDP equipment

The Treasury Board, on March 2, 1976, authorized the Supply Revolving Fund to purchase designated EDP equipment approved by Treasury Board for client departments. The capital, interest and any other costs are recoverable from departments over a one to five year period under direct financing leasing agreements. The original cost of the equipment including unearned finance income and net repayments to date is shown as direct financing leases—EDP equipment on the Balance Sheet. Title to the equipment remains with the Supply Revolving Fund. Payments by the client departments for the long-term direct financing leases are due—$180,974 in 1983-84, $180,973 in 1984-85 and $165,580 in 1985-86.

3. Sales and cost of sales

For consolidation purposes, sales and cost of sales in the amount of $39,368,083 ($34,247,843 in 1981) have been eliminated.

4. Insurance

The Supply Revolving Fund does not carry insurance on either its own property or the property of others held in its warehousing operations. This is in accordance with the Government's policy of self insurance.

5. Fixed assets and accumulated depreciation

Depreciation in the amount of $828,228 has been included in the cost of sales in the Statement of Operations.

Fixed assets	Current year	Acquisitions	Disposals	Previous year
	$	$	$	$
Furniture and equipment	3,105,455	356,764	136,096	2,884,787
EDP equipment	6,127,706	689,666	170,892	5,608,932
Automotive	678,756	123,405	58,818	614,169
Warehouse equipment	805,816	65,929		739,887
Printing equipment	8,176,258	1,136,977	67,128	7,106,409
	18,893,991	2,372,741	432,934	16,954,184

Accumulated depreciation	Current year	Depreciation	Decrease	Previous year
	$	$	$	$
Furniture and equipment	1,728,012	181,148	111,562	1,658,426
EDP equipment	1,530,064	493,996	111,988	1,148,056
Automotive	376,313	95,707	47,923	328,529
Warehouse equipment	658,135	40,049		618,086
Printing equipment	6,744,168	967,180	46,483	5,823,471
	11,036,692	1,778,080	317,956	9,576,568

6. Restatement of prior year figures

For comparative purposes, the 1981 figures have been restated to conform with the 1982 presentation.

Appendix 2

Defence Production Revolving Fund

MANAGEMENT REPORT

The accompanying financial statements of the Defence Production Revolving Fund have been prepared by the Supply Administration in accordance with Receiver General for Canada Directives, Treasury Board Policies, the Defence Production Act and accounting policies and practices of the Government of Canada which have been applied on a basis consistent with that of the preceding year. Information contained herein is consistent with that presented elsewhere in the Public Accounts and departmental statements.

The primary responsibility for integrity and objectivity of these statements rests with the Supply Administration. This responsibility is discharged through a system of internal control designed to indicate accountability, provide assurance that assets are safeguarded and that reliable financial records are maintained. Significant accounting policies used in the preparation of the financial statements as well as the purpose and authority of the Fund are included in the Notes to Financial Statements.

Approved by:

C. B. BHATIA
Director, Accounting Branch
(Senior full-time financial officer)

R. W. JONES
Comptroller, Supply Administration
(Senior financial officer)

August 20, 1982

STATEMENT OF NET INCOME
FOR THE YEAR ENDED MARCH 31, 1982
(in thousands of dollars)

	1982		1981	
	Estimates	Actual	Estimates	Actual
Net profit for the year		203		237
Adjusted working capital changes	4,200	2,091	(4,600)	8,195
Net income (expenditure)	4,200	2,294	(4,600)	8,432

BALANCE SHEET AS AT MARCH 31, 1982

FUND ASSETS	1982	1981
	$	$
Current assets		
Accounts receivable		
Federal Government	6,259,066	14,997,185
Outside parties		57,725
Inventories at cost	4,946,965	1,812,611
Progress payments to suppliers	21,887,236	14,930,706
	33,093,267	31,798,227
Long-term receivables—Outside parties (Note 3)	1,438,144	1,556,314
	34,531,411	33,354,541

FUND LIABILITIES	1982	1981
	$	$
Current liabilities		
Accounts payable and accrued liabilities		
Federal Government	890,480	696,501
Outside parties	3,626,552	6,519,832
Progress billings to customers	24,002,663	16,173,495
	28,519,695	23,389,828
EQUITY OF CANADA		
Accumulated net charge against the Fund's authority	5,571,247	9,727,241
Accumulated surplus	440,469	237,472
	6,011,716	9,964,713
	34,531,411	33,354,541

The accompanying notes are an integral part of the financial statements.

Appendix 2—*Continued*

Defence Production Revolving Fund—*Continued*

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Sales of stockpiled defence supplies	17,396,370	32,444,318
Billings for defence supplies requisitioned by customer departments	11,783,089	20,330,089
	29,179,459	52,774,407
Cost of sales	16,955,447	31,586,526
Payments to suppliers for defence supplies requisitioned by customer departments	11,689,349	20,011,341
	28,644,796	51,597,867
Gross margin	534,563	1,176,540
Operating expenses		
Interest	232,078	872,676
Acquisition fees	99,588	66,392
	331,666	939,068
Net profit	202,997	237,472

STATEMENT OF ACCUMULATED SURPLUS FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Balance, beginning of year	237,472	
Net profit for the year	202,997	237,472
Balance, end of year	440,469	237,472

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Sources of working capital		
Operations		
Net profit for the year	202,997	237,472
Collection of long-term receivables	118,170	70,902
	321,167	308,374
Use of working capital		
Decrease in the accumulated net charge against the Fund's authority account	4,155,994	12,948,104
Decrease in working capital	(3,834,827)	(12,639,730)
Working capital, beginning of year	8,408,399	21,048,129
Working capital, end of year	4,573,572	8,408,399
Changes in working capital components:		
(Decrease) in accounts receivable	(8,795,844)	(903,902)
Increase (decrease) in inventories	3,134,354	(54,866)
Increase (decrease) in progress payments to suppliers	6,956,530	(5,106,087)
Decrease (increase) in accounts payable and accrued liabilities	2,699,301	(661,004)
Decrease in advances from customers		43,419
(Increase) in progress billings to customers	(7,829,168)	(5,957,290)
	(3,834,827)	(12,639,730)

RECONCILIATION WITH AUTHORITY USED MARCH 31, 1982

	1982	1981
	$	$
Credit balance in the accumulated net charge against the Fund's authority account	5,571,247	9,727,241
Add: PAYE charges against the appropriation account after March 31	4,517,032	6,709,270
Deduct: amounts credited to the appropriation account after March 31	5,405,329	9,459,573
Net authority used, end of year	4,682,950	6,976,938
Authority limit	98,275,993	97,525,993
Unused authority carried forward	93,593,043	90,549,055

NOTES TO FINANCIAL STATEMENTS MARCH 31, 1982

1. Purpose and authority

The Defence Production Revolving Fund has been authorized by Section 15 of the Defence Production Act. It was established in 1951 for the purpose of:

(a) financing the stockpiling of defence supplies or strategic materials;

(b) making loans or advances to aid in defence procurement such as working capital loans as advance payments on contracts but not including loans or advance payments for capital purposes; and

(c) permitting initial payments for defence supplies which can be promptly billed to a Government department, agency or an associated government in advance of delivery of goods.

The Adjustment of Accounts Act, S.C. 1980, c.17 had the effect of creating a separate Defence Production Loan Account for loans or advances authorized under the Defence Production Act, item (b) above.

The Fund and the Defence Production Loan Account have a continuing non-lapsing authority from the Adjustment of Accounts Act to make payments out of the Consolidated Revenue Fund, the total of which is not to exceed at any time by more than $100 million the aggregate of amounts received on these two accounts. An amount of $15,408,997 representing net assets assumed by the Fund was charged to this authority when the Fund became budgetary in 1981.

2. Significant accounting policies

(a) Progress payments to suppliers

Progress payments and accrued liabilities to suppliers for defence supplies requisitioned by Government departments and agencies and/or for stockpiled inventories, which are in progress and located on the supplier's premises, are recorded as progress payments to suppliers. Under the terms of the contracts, the suppliers are liable to the Fund until delivery takes place.

(b) Progress billings to customers

Billings to customers for defence supplies requisitioned which have not yet been delivered to customers are recorded in the accounts as progress billings to customers.

Appendix 2—*Concluded*

Defence Production Revolving Fund—*Concluded*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1982—*Concluded*

3. Long-term receivables

In accordance with the terms of an agreement, collection of the long-term receivables is dependent upon the recipient's ability to make sales. Should the sales be insufficient to retire the debt, any balance owing will be recovered from the Department of National Defence.

4. Restatement of prior year figures

For comparative purposes, the 1981 figures have been restated to conform with the 1982 presentation.

SECTION 29

1981-82
PUBLIC ACCOUNTS

Transport

Department
Air Canada
Canadian Transport Commission
Northern Transportation Company Limited

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TRANSPORT

Department

Objectives

DEPARTMENTAL ADMINISTRATION PROGRAM

PROGRAM

—To attend to the development and operation of a safe and efficient national transportation system that contributes to the achievement of government objectives, and to operate specific elements of this system.

STORES REVOLVING FUND

—To provide in response to departmental demands, expendable and controllable items and initial sparing for the requirements of the department.

MARINE TRANSPORTATION PROGRAM

—To attend to the development and operation of a safe and efficient national marine transportation system that contributes to the achievement of government objectives, and to operate specific elements of this system.

AIR TRANSPORTATION PROGRAM[1]

—To attend to the development and operation of a safe and efficient national civil air transportation system that contributes to the achievement of government objectives, and to operate specific elements of this system.

SURFACE TRANSPORTATION PROGRAM

—To attend to the development and operation of a safe and efficient national surface transportation system that contributes to the achievement of government objectives, and to operate specific elements of this system.

Air Canada

Objective

—To provide scheduled domestic and international air services to North America, the British Isles, continental Europe and the Caribbean.

Canadian Transport Commission

Objective

—To promote the co-ordination and harmonization of the operations of all carriers engaged in transport by railways, water, aircraft, extra-provincial motor vehicle transport and commodity pipelines through effective economic regulation, research and participation in policy development, and in the rail mode to foster optimum development of safety regulations consistent with the public interest.

Northern Transportation Company Limited

Objective

—To provide economic, reliable, and comprehensive transportation and related services in Northern Canada and the Arctic.

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[1] Includes the operations of the Self-supporting Airports and Associated Ground Services Revolving Fund.

Use of Appropriations

Vote	Program		
	DEPARTMENT		
	DEPARTMENTAL ADMINISTRATION PROGRAM		
	Budgetary		
1	Operating expenditures, the grants listed in the Estimates, contributions and authority to spend revenue received during the year		$ 69,786,400
	1e To authorize the transfer of $685,000 from Transport Vote 5, Appropriation Act No. 2, 1981-82 for the purposes of this Vote and to provide a further amount of		4,588,000
	Transfer from: Vote 5		685,000
	TB Vote 10(1)		9,348
	TB Vote 30(1)		360,000
5	Capital expenditures		$ 5,643,000
	Less: transfer to Vote 1		685,000
Stat	Minister of Transport—Salary and motor car allowance		
Stat	Contributions to employee benefit plans		
	Use of appropriations not required for the current year		
	DEPARTMENTAL ADMINISTRATION PROGRAM—STORES REVOLVING FUND		
2e	In accordance with Section 33 of the Adjustment of Accounts Act, to increase from $30,000,000 to $35,700,000 the aggregate of expenditures made under Section 30 of that Act by which the revenues referred to in that section may be exceeded		
Stat	Estimates 1981-82		
	Revolving Fund authority		
	Total program—Budgetary		
	MARINE TRANSPORTATION PROGRAM		
	Budgetary		
10	Operating expenditures, the grants listed in the Estimates, contributions, the payment of excepted expenses incurred in respect of Canadian distressed seamen as defined in Section 306 of the Canada Shipping Act, authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments and authority to spend revenue received during the year		$ 280,534,000
	10e To authorize the transfer of $5,266,999 from Transport Vote 15, Appropriation Act No. 2, 1981-82 for the purposes of this Vote		1
	Transfer from: Vote 15		5,266,999
	TB Vote 5(1)		7,636,498
	TB Vote 10(1)		103,553
15	Capital expenditures including payments to provinces or municipalities as contributions towards construction done by those bodies		$ 116,438,000
	Less transfer to: Vote 10	$ 5,266,999	
	Vote 37e	639,999	
	Vote 55	15,000,000	20,906,998
20	Payment to the Canarctic Shipping Company, Limited to be applied by the Company in the payment of the excess of the expenditures over the revenues of the Company during the calendar year 1981		
25	Payment to the Hamilton Harbour Commission to assist in the cost of redevelopment of Piers 12 and 13 in the Hamilton Harbour		
30	Payment to the Jacques-Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Company (exclusive of interest on advances authorized by Parliament, depreciation on capital structures and reserves) in the operation of the Jacques-Cartier and Champlain Bridges, Montreal		
35	Payment to the Nanaïmo Harbour Commission for the development of Phase I of the Forest Products Shipping Terminal at Duke Point in the Nanaïmo Harbour as provided by way of a loan under Transport Vote L45, Appropriation Act No. 2, 1980-81		$ 3,800,000
	35c To authorize the transfer of $1,699,999 from Transport Vote 40, Appropriation Act No. 2, 1981-82 for the purposes of this Vote		1
	Transfer from Vote 40		1,699,999
37e	Payment to the Great Lake Pilotage Authority, Ltd., to be applied in payment of the excess of the expenditures over the revenues of the Authority during the calendar year 1981—To authorize the transfer of $639,999 from Transport Vote 15, Appropriation Act No. 2, 1981-82 for the purposes of this Vote		$ 1
	Transfer from Vote 15		639,999
40	Payment to the National Harbours Board for: (a) improvements to the grain elevator at the Port of Halifax, Nova Scotia; (b) major improvements to the grain elevator dust control system at the Port of Halifax, Nova Scotia; (c) the partial construction of a container terminal facility at the Port of Halifax, Nova Scotia; (d) the partial construction of open storage facilities at Pugsley South and Loan Wharf at the Port of Saint John, New Brunswick; (e) expenditures made either by the Board or on behalf of or in co-operation with others, for the construction of wharves or retaining walls along the St. Lawrence River in the Port of Quebec; (f) major improvements to the grain elevator dust control system at the Port of Churchill, Manitoba; (g) construction of infrastructure for grain handling facilities at the Port of Prince Rupert, British Columbia; and (h) provision of dolphins for the dock at Digby Island, Prince Rupert, British Columbia		$ 39,664,000
	40c To extend the purposes of Transport Vote 40, Appropriation Act No. 2, 1981-82, to include: (a) completion of the dredging program at the Port of Churchill, Manitoba; and (b) construction of the infrastructure for coal handling facilities at the Port of Prince Rupert, British Columbia		1
	40e To extend the purposes of Transport Vote 40, Appropriation Act No. 2, 1981-82, to include: (a) studies undertaken in the calendar year 1981 and up to March 31, 1982 concerning the development of new port facilities at the Port of Sept-Îles, Québec; (b) studies undertaken in the calendar year 1981 and up to March 31, 1982 concerning the development of new port facilities at the Port of Chicoutimi, Québec;		

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
75,428,748		75,428,748		75,428,748	73,497,941	1,930,807		57,807,290
4,958,000		4,958,000		4,958,000	4,624,256	333,744		12,761,446
24,600	8,733	33,333		33,333	33,333			24,975
5,863,000	926,000	6,789,000		6,789,000	6,789,000			4,766,000
								23,538,332
86,274,348	*934,733*	*87,209,081*		*87,209,081*	*84,944,530*	*2,264,551*		*98,898,043*
1		1		1		1		
2,000,000	(2,000,000)							
	5,700,000	5,700,000	2,082,543	7,782,543	4,045,968		3,736,575	2,428,399
2,000,001	*3,700,000*	*5,700,001*	*2,082,543*	*7,782,544*	*4,045,968*	*1*	*3,736,575*	*2,428,399*
88,274,349	***4,634,733***	***92,909,082***	***2,082,543***	***94,991,625***	***88,990,498***	***2,264,552***	***3,736,575***	***101,326,442***
293,541,051		293,541,051		293,541,051	279,740,953	13,800,098		234,245,204
95,531,002		95,531,002		95,531,002	87,475,664	8,055,338		75,931,718
5,534,000		5,534,000		5,534,000	4,672,674	861,326		3,241,105
900,000		900,000		900,000	899,653	347		
5,420,000		5,420,000		5,420,000	2,371,000	3,049,000		2,496,000
5,500,000		5,500,000		5,500,000	5,513,932	(13,932)		786,068
640,000		640,000		640,000	638,929	1,071		

Use of Appropriations—*Continued*

Vote	Program	
	DEPARTMENT—*Continued*	
	MARINE TRANSPORTATION PROGRAM—*Concluded*	
	Budgetary—*Concluded*	
	(c) replacement of pontoons, Digby Island ferry ramp, at the Port of Prince Rupert, British Columbia; and	
	(d) the purchase of shares in Ridley Terminals Inc. by the National Harbours Board and to provide a further amount of	21,250,000
	Transfer from TB Vote 10(1)	19,040
		60,933,041
	Less: transfer to Vote 35	1,699,999
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
Stat	Federal Court awards	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	Non-budgetary	
L45	Loans to the National Harbours Board, subject to the provisions of Section 29 of the National Harbours Board Act, to meet capital expenditures applicable to the calendar year 1981. (Gross)	$ 1,613,000
	L45c	1,352,000
	L45e	1,591,000
Stat	Authority for temporary loans under Section 29 of the St. Lawrence Seaway Authority Act (R.S. c. 242, s. 26)	
	Use of non-budgetary appropriations not required for the current year.	
	Total program—Non-budgetary	
	AIR TRANSPORTATION PROGRAM	
	Budgetary	
50	Operating expenditures including expenditures on other than federal property and authority to spend revenue received during the year including the spending of an amount equal, in the opinion of the minister of National Revenue, to the net amount received during the year from the Air Transportation Tax payable under Part II of the Excise Tax Act minus the portion thereof credited to the Airports Revolving Fund; and to authorize the payment of commissions for revenue collection pursuant to the Aeronautics Act	$ 209,376,000
	50e	3,511,000
	Transfer from TB Vote 5(1)	12,000,000
55	Capital expenditures including contributions towards construction done by local or private authorities	$ 76,824,000
	55e To authorize the transfer of $15,000,000 from Transport Vote 15, Appropriation Act No. 2, 1981-82 for the purposes of this Vote, and to provide a further amount of	10,978,000
	Transfer from Vote 15	15,000,000
60	The grants listed in the Estimates and contributions	$ 14,942,000
	60e	5,825,000
	Transfer from TB Vote 10(1)	29,944
Stat	Contributions to employee benefit plans	
Stat	Refunds of amounts credited to revenue in previous years	
	Use of appropriations not required for the current year	
	AIR TRANSPORTATION PROGRAM—SELF-SUPPORTING AIRPORTS AND ASSOCIATED GROUND SERVICES REVOLVING FUND	
Stat	Estimates 1981-82	
	Total program—Budgetary	
	SURFACE TRANSPORTATION PROGRAM	
	Budgetary	
65	Operating expenditures	$ 22,010,000
	Transfer from TB Vote 10(1)	36,936
70	The grants listed in the Estimates and contributions including: (a) payments to cover commitments made or approved prior to September 1, 1977 pursuant to Parts I and II of the Railway Relocation and Crossing Act and authority to make payments in accordance with terms and conditions approved by the Governor in Council under a program for urban transportation assistance, and pursuant to Parts I and II of the Railway Relocation and Crossing Act; (b) payments for purposes described in paragraphs 20(1) (a) and (b) and Subsection 20(6) of the Railway Relocation and Crossing Act, in respect of the construction, reconstruction and improvement of grade separations where recommended by the Canadian Transport Commission on or after September 1, 1977; and (c) payments to supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1981, $50 per month instead of $20 per month as fixed by the said Act	$ 204,283,000
	70e To authorize the transfer of $4,200,999 from Transport Vote 75, Appropriation Act No. 2, 1981-82 for the purposes of this Vote	1
	Transfer from: Vote 75	4,200,999
	TB Vote 10(1)	31,257
71c	Payment to the Canadian National Railway Company in respect of the Federal Building Retrofit Program and the Federal Building Conversion Program	
75	Payments to CN Marine Inc. and Canadian National Railway Company pursuant to contracts with Her Majesty: (a) for the operation of the following subsidized water transportation services: Newfoundland ferries and terminals; Newfoundland coastal services and terminals; Prince Edward Island ferries and terminals; Yarmouth, NS—The New England States, USA ferries and terminals; Digby—Saint John ferries and terminals, and (b) to pay the costs of rail/water and narrow gauge/standard gauge interface, ferries and terminal	$ 148,500,000

Appropriations						Balances		
Current year								
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
59,233,042		59,233,042		59,233,042	35,904,619	23,328,423		4,425,992
20,160,000	3,186,000	23,346,000		23,346,000	23,346,000			18,104,000
	1,003	1,003		1,003	1,003			998
	3,334,290	3,334,290		3,334,290	3,334,290			
								3,124,683
486,459,095	***6,521,293***	***492,980,388***		***492,980,388***	***443,898,717***	***49,081,671***		***342,355,768***
4,556,000		4,556,000		4,556,000	528,899	4,027,101		20,935,000
			10,000,000	10,000,000			10,000,000	
								766,168
4,556,000		***4,556,000***	***10,000,000***	***14,556,000***	***528,899***	***4,027,101***	***10,000,000***	***21,701,168***
224,887,000		224,887,000		224,887,000	223,449,748	1,437,252		188,724,384
102,802,000	(1,014,307)(2)	101,787,693		101,787,693	98,643,656	3,144,037		75,028,307
20,796,944		20,796,944		20,796,944	18,803,898	1,993,046		9,878,034
36,506,000	5,768,000	42,274,000		42,274,000	42,274,000			33,098,000
	3,976	3,976		3,976	3,976			10,995
								649,784,784
384,991,944	*4,757,669*	*389,749,613*		*389,749,613*	*383,175,278*	*6,574,335*		*956,524,504*
22,363,000	*(22,363,000)*		*98,545,414*	*98,545,414*	*7,331,686*		*91,213,728*	*(18,545,414)*
407,354,944	***(17,605,331)***	***389,749,613***	***98,545,414***	***488,295,027***	***390,506,964***	***6,574,335***	***91,213,728***	***937,979,090***
22,046,936		22,046,936		22,046,936	21,003,329	1,043,607		19,258,542
208,515,257		208,515,257		208,515,257	190,925,406	17,589,851		181,721,065
357,000		357,000		357,000	284,884	72,116		

Use of Appropriations—*Continued*

Vote	Program		
	DEPARTMENT—*Concluded*		
	SURFACE TRANSPORTATION PROGRAM—*Concluded*		
	Budgetary—*Concluded*		
	Less transfer to: Vote 70	$ 4,200,999	
	Vote 80	159,999	4,360,998
80	Payments to Northern Transportation Company Limited pursuant to contracts with Her Majesty for water transportation services in respect of the Keewatin Resupply operation		$ 550,000
	80e To authorize the transfer of $159,999 from Transport Vote 75, Appropriation Act No. 2, 1981-82 for the purposes of this Vote		1
	Transfer from Vote 75		159,999
85	Payments to VIA Rail Canada Inc., as authorized by Transport Vote 85, Appropriation Act No. 2, 1981-82 in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to Subparagraph (c) (i) of Transport Vote 52d, Appropriation Act No. 1, 1977, and payments to a railway company for the prescribed portion of the costs incurred by the Company for the provision of income maintenance benefits, layoff benefits, relocation expenses, early retirement benefits, severance benefits and other benefits to its employees where such costs are incurred as a result of the implementation of the provisions of the contract or discontinuance of a rail passenger service pursuant to Subparagraph (c) (ii) of the Transport Vote 52d, Appropriation Act No. 1, 1977		$ 399,200,000
	85c		107,000,000
	Transfer from TB Vote 10(1)		21,135
90	Payments to reimburse, in accordance with regulations prescribed by the Governor in Council, Canadian National Railway Company and CN Marine Inc., for the prescribed portion of the costs incurred by them for benefits provided to their adversely affected employees in respect of changes of a permanent nature arising from the rationalization of railway operations provided by the Terra Transport Division of Canadian National Railway Company, in Newfoundland and implemented in accordance with government approved plans for the provision of Newfoundland transportation services		
95	Payments to the Canadian National Railway Company (CNR) in accordance with terms and conditions approved by Treasury Board to conduct a program of testing and evaluation of railway operations in Newfoundland consistent with the objectives of the Government of Canada and with the principles of the National Transportation Act and to reimburse CN, from the program, for wage and wage-related costs incurred by CN at the request of the Minister during the testing and evaluation period		
Stat	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal		
Stat	Contributions to employee benefit plans		
	Total program—Budgetary		
	Non-budgetary		
L100	To authorize the Minister to acquire in trust for Her Majesty on such terms and conditions as may be negotiated with Canadian National Railway Company (CNR) and approved by the Governor in Council, in respect of the East Coast ferry and coastal services no par value shares in the capital stock of CNR which shares CNR shall issue. (Gross)		
	Total Budgetary		
	Total Non-budgetary		
	AIR CANADA		
	Budgetary		
	Use of appropriations not required for the current year		
	Non-budgetary		
Stat	Subscription of shares of Air Canada pursuant to the Air Canada Act, Section 10, 1977. The authorized capital of the corporation not to exceed $750,000,000. (Gross)		
Stat	Government loans to, or guarantees on behalf of Air Canada pursuant to the Air Canada Act, Section 16, 1977. The aggregate amount, of the principal, not to exceed $750,000,000. (Net)		
	Total program—Non-budgetary		
	CANADIAN TRANSPORT COMMISSION		
	Budgetary		
105	Operating expenditures		$ 27,437,000
	105c		664,100
	Transfer from: TB Vote 5(1)		508,000
	TB Vote 10(1)		55,404
	TB Vote 30(1)		751,000
110b*	Contributions, including contributions for the purposes set out in Subsection 20(1) of the Railway Relocation and Crossing Act except those related to the construction, reconstruction and improvement of a grade separation where payment was not ordered prior to September 1, 1977		$ 26,800,000
	Transfer from TB Vote 10(1)		41,288
Stat	Payments to railway and transportation companies of amounts determined pursuant to the provisions of the Railway Act		
Stat	Payments to railway and trucking companies of amounts determined pursuant to the provisions of the Atlantic Region Freight Assistance Act		
Stat	Contributions to employee benefit plans		
Stat	Refunds of amounts credited to revenue in previous years		
	Use of appropriations not required for the current year		
	Total program—Budgetary		

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
144,139,002	(809,000)(2)	143,330,002		143,330,002	143,228,847	101,155		129,009,000
710,000		710,000		710,000	641,937	68,063		420,000
506,221,135		506,221,135		506,221,135	540,617,652	(34,396,517)		451,669,097
2,000,000		2,000,000		2,000,000	972,644	1,027,356		
12,000,000		12,000,000		12,000,000	11,713,862	286,138		7,174,950
1,625,000	153,421	1,778,421		1,778,421	1,778,421			1,648,413
1,125,000	178,000	1,303,000		1,303,000	1,303,000			1,053,000
898,739,330	***(477,579)***	***898,261,751***		***898,261,751***	***912,469,982***	***(14,208,231)***		***791,954,067***
29,500,000		***29,500,000***		***29,500,000***	***6,897,000***	***22,603,000***		***16,517,000***
1,880,827,718	(6,926,884)	1,873,900,834	100,627,957	1,974,528,791	1,835,866,161	43,712,327	94,950,303	2,173,615,367
34,056,000		34,056,000	10,000,000	44,056,000	7,425,899	26,630,101	10,000,000	38,218,168
								2,187,696
			420,991,000	420,991,000			420,991,000	
			456,846,991	456,846,991	(14,661,076)		471,508,067	(13,382,875)
			877,837,991	***877,837,991***	***(14,661,076)***		***892,499,067***	***(13,382,875)***
29,415,504	(48,288)(2)	29,367,216		29,367,216	28,154,729	1,212,487		24,192,288
26,841,288		26,841,288		26,841,288	22,258,145	4,583,143		22,098,244
333,900,000	5,865	333,905,865		333,905,865	333,905,865			252,262,510
51,800,000	5,119,564	56,919,564		56,919,564	56,919,564			50,728,475
2,858,000	452,000	3,310,000		3,310,000	3,310,000			2,536,000
	308	308		308	308			131
								(4,733,695)
444,814,792	***5,529,449***	***450,344,241***		***450,344,241***	***444,548,611***	***5,795,630***		***347,083,953***

Use of Appropriations—*Concluded*

Vote	Program
	NORTHERN TRANSPORTATION COMPANY LIMITED
	Non-budgetary
L111e	To authorize the Northern Transportation Company Limited to borrow money on behalf of Her Majesty in accordance with Section 36 of the Financial Administration Act, up to an aggregate amount not exceeding $50,000,000 under such terms and conditions as the minister of Finance may approve
	Total Budgetary
	Total Non-budgetary

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(1) Treasury Board Vote 5 government contingencies.
Treasury Board Vote 10 student summer and youth employment.
Treasury Board Vote 30 (Comptroller General) implementation of plans to improve management practices and controls.

(2) Reserved allotment established to provide payment authority for the overexpenditure of the previous year's appropriation which resulted from Payables at Year End (PAYE).

*Related to a vote included in the Main Estimates but deleted therefrom as per House of Commons Speaker's ruling of June 12, 1981.

**Approval for Northern Transportation Company Limited to borrow on the financial markets; does not entail any disbursement of funds from Transport Canada.

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	*Less:* Services provided without charge to other departments	Total cost of programs
DEPARTMENT								
DEPARTMENTAL ADMINISTRATION	1981-82	84,944	3,095		2,797	1,090		85,736
	1980-81	98,898	3,616		1,567	752		97,601
DEPARTMENTAL ADMINISTRATION—STORES REVOLVING FUND	1981-82	4,046						4,046
	1980-81	2,428						2,428
MARINE TRANSPORTATION	1981-82	443,899	18,781	3,000	3,335	4,930		436,383
	1980-81	342,356	16,815	3,000	3,207	3,215		334,963
AIR TRANSPORTATION	1981-82	383,175	1,851	50,382	8,100	7,150	6,198	440,758
	1980-81	956,524	1,725	32,130	6,996	5,878	7,698	992,105
AIR TRANSPORTATION—SELF-SUPPORTING AIRPORTS AND ASSOCIATED GROUND SERVICES REVOLVING FUND	1981-82	7,332						7,332
	1980-81	(18,545)						(18,545)
SURFACE TRANSPORTATION	1981-82	912,470	96,497		475	192		816,640
	1980-81	791,954	101,836		424	142		690,684
	1981-82	1,835,866	120,224	53,382	14,707	13,362	6,198	1,790,895
	1980-81	2,173,615	123,992	35,130	12,194	9,987	7,698	2,099,236
AIR CANADA	1981-82							
	1980-81	2,188						2,188
CANADIAN TRANSPORT COMMISSION	1981-82	444,549	580		2,837	476		447,282
	1980-81	347,084	38		2,672	341		350,059
Total	1981-82	2,280,415	120,804	53,382	17,544	13,838	6,198	2,238,177
	1980-81	2,522,887	124,030	35,130	14,866	10,328	7,698	2,451,483

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
1	*(1)***							
2,325,642,510	(1,397,435)	2,324,245,075	100,627,957	2,424,873,032	2,280,414,772	49,507,957	94,950,303	2,522,887,016
34,056,001	(1)	34,056,000	887,837,991	921,893,991	(7,235,177)	26,630,101	902,499,067	24,835,293

Programs by Activity—Budgetary

(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
DEPARTMENT								
DEPARTMENTAL ADMINISTRATION PROGRAM								
Direction and co-ordination	6,159	6,226		85		16	6,159	6,327
Planning, research and development	19,208	17,718		40	1,145	985	20,353	18,743
Administration and common services	34,920	35,269		291	29	20	34,949	35,580
Transportation training	20,177	19,902	4,958	4,208			25,135	24,110
Contributions to employee benefit plans	6,789	6,789					6,789	6,789
	87,253	85,904	4,958	4,624	1,174	1,021	93,385	91,549
Less: receipts and revenues credited to the vote	6,176	6,605					6,176	6,605
	81,077	79,299	4,958	4,624	1,174	1,021	87,209	84,944
Less: receipts credited to revenue		3,095						3,095
Add: accommodation provided without charge by Public Works	2,797	2,797					2,797	2,797
other services provided without charge by other departments	1,090	1,090					1,090	1,090
	84,964	*80,091*	*4,958*	*4,624*	*1,174*	*1,021*	*91,096*	*85,736*
DEPARTMENTAL ADMINISTRATION PROGRAM—STORES REVOLVING FUND								
Operations	21,418	17,681					21,418	17,681
Less: receipts credited to the Fund	13,635	13,635					13,635	13,635
	7,783	*4,046*					*7,783*	*4,046*
Total cost of program	92,747	84,137	4,958	4,624	1,174	1,021	98,879	89,782
MARINE TRANSPORTATION PROGRAM								
DEPARTMENTAL								
Direction and administration	26,265	28,668	3,029	1,920	250		29,544	30,588
Aids to navigation	105,660	103,530	25,633	21,741	111	108	131,404	125,379
Ship movement systems and services	52,789	48,620	7,503	6,705			60,292	55,325
Icebreaking, Arctic and other ship support	72,192	64,269	44,480	43,738			116,672	108,007
Marine search and rescue	29,951	28,132	9,673	8,856	348	342	39,972	37,330
Regulatory	20,284	19,854	5,155	4,481	28	14	25,467	24,349
Public wharves and harbours	8,672	9,385	58	35			8,730	9,420
Contributions to employee benefit plans	23,346	23,346					23,346	23,346
	339,159	325,804	95,531	87,476	737	464	435,427	413,744
Less: receipts and revenues credited to the vote	11,074	12,094					11,074	12,094
	328,085	313,710	95,531	87,476	737	464	424,353	401,650
*CROWN CORPORATIONS								
Major ports	62,567	39,239					62,567	39,239
Pilotage services	640	639					640	639
Bridges	5,420	2,371					5,420	2,371
	396,712	355,959	95,531	87,476	737	464	492,980	443,899
Less: receipts credited to revenue		18,781						18,781
Add: accommodation provided without charge by this department	3,000	3,000					3,000	3,000
accommodation provided without charge by Public Works	3,335	3,335					3,335	3,335
other services provided without charge by other departments	4,930	4,930					4,930	4,930
Total cost of program	407,977	348,443	95,531	87,476	737	464	504,245	436,383

Programs by Activity—Budgetary—*Concluded*

(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropri-ations	Expend-itures	Appropri-ations	Expend-itures	Appropri-ations	Expend-itures	Appropri-ations	Expend-itures
DEPARTMENT—*Concluded*								
AIR TRANSPORTATION PROGRAM								
Direction and administration	34,008	35,226	918	789	225	225	35,151	36,240
Airports and associated ground services	93,913	97,224	59,183	50,870	19,842	18,075	172,938	166,169
Air navigational services	231,997	240,150	35,692	30,679	650	424	268,339	271,253
Regulatory services	61,976	64,142	18,970	16,306	80	80	81,026	80,528
Contributions to employee benefit plans	42,274	42,274					42,274	42,274
	464,168	479,016	114,763	98,644	20,797	18,804	599,728	596,464
Less: anticipated capital lapse			12,975				12,975	
receipts and revenues credited to the vote	197,003	213,289					197,003	213,289
	267,165	265,727	101,788	98,644	20,797	18,804	389,750	383,175
Less: services provided without charge to other departments	6,198	6,198					6,198	6,198
receipts credited to revenue		1,851						1,851
Add: accommodation provided without charge by this department	50,382	50,382					50,382	50,382
accommodation provided without charge by Public Works	8,100	8,100					8,100	8,100
other services provided without charge by other departments	7,150	7,150					7,150	7,150
	326,599	*323,310*	*101,788*	*98,644*	*20,797*	*18,804*	*449,184*	*440,758*
AIR TRANSPORTATION PROGRAM—SELF-SUPPORTING AIRPORTS AND ASSOCIATED GROUND SERVICES REVOLVING FUND								
International airports	241,243	189,943	61,036	53,043			302,279	242,986
National airports	140,479	102,315	22,358	19,430			162,837	121,745
	381,722	292,258	83,394	72,473			465,116	364,731
Less: anticipated capital lapse			9,172				9,172	
receipts credited to the Fund	357,399	357,399					357,399	357,399
	24,323	*(65,141)*	*74,222*	*72,473*			*98,545*	*7,332*
Total cost of program	350,922	258,169	176,010	171,117	20,797	18,804	547,729	448,090
SURFACE TRANSPORTATION PROGRAM								
Direction and administration	377	576			7,238	7,231	7,615	7,807
Highway transport	9,629	10,898	1,552	1,505	9,978	9,951	21,159	22,354
Water transport	145,833	145,292	492	177	34,226	34,212	180,551	179,681
Railway transport	523,245	555,615			100	100	523,345	555,715
Urban transport	2,669	1,893	66	64	69,608	52,077	72,343	54,034
Grain transport	2,802	2,443			89,144	89,133	91,946	91,576
Contributions to employee benefit plans	1,303	1,303					1,303	1,303
	685,858	718,020	2,110	1,746	210,294	192,704	898,262	912,470
Less: receipts credited to revenue		96,497						96,497
Add: accommodation provided without charge by Public Works	475	475					475	475
other services provided without charge by other departments	192	192					192	192
Total cost of program	686,525	622,190	2,110	1,746	210,294	192,704	898,929	816,640
CANADIAN TRANSPORT COMMISSION								
Air transport	5,478	5,327	10	19	2,000	1,605	7,488	6,951
Rail transport	12,157	11,367	35	54	358,747	354,560	370,939	365,981
Road transport	2,098	1,947	3	9	56,919	56,919	59,020	58,875
Other transport	1,535	1,529	6	11			1,541	1,540
Research and analysis	4,980	4,461	9	6			4,989	4,467
Administration	6,336	6,679	31	56			6,367	6,735
	32,584	31,310	94	155	417,666	413,084	450,344	444,549
Less: receipts credited to revenue		580						580
Add: accommodation provided without charge by Public Works	2,837	2,837					2,837	2,837
other services provided without charge by other departments	476	476					476	476
Total cost of program	35,897	34,043	94	155	417,666	413,084	453,657	447,282

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* Payment for the excess of expenditures over revenues and advances.

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT			
DEPARTMENTAL ADMINISTRATION PROGRAM			
Grants			
Planning, research and development			
Transportation research to universities, other organizations, university students and other individuals	730	590	578
Administration and common services			
National Transportation Week Committee	20	20	15
	750	*610*	*593*
Contributions			
Planning, research and development			
Contributions for the support of transportation studies at universities and other institutions	372	375	377
Summer Canada—Student Employment Program	9		
Provincial and municipal governments for research and demonstration projects	20	20	5
Contribution to Mobility International 1981 Conference	23	16	
	424	*411*	*382*
	1,174	***1,021***	***975***
MARINE TRANSPORTATION PROGRAM			
Grants			
Regulatory			
Nautical services			
Grants to institutions assisting sailors:			
British Sailors' Society (Canada)	10	10	10
Mariners' House of Montreal, Montreal P Q	1	1	1
Steamship inspection			
Canada Safety Council	2	2	2
	13	*13*	*13*
Contributions			
Direction and administration			
Contribution to the City of Vancouver towards the construction of access roads in conjunction with the Pier BC Development Project at the Port of Vancouver, British Columbia	250		
Summer student employment	104	103	
Aids to navigation			
Fees for membership in the International Association of Lighthouse Authorities and for membership in the Permanent International Association of Navigational Congresses	7	5	6
Marine search and rescue			
Contribution to the Canadian Red Cross Society in respect of its boating safety program	250	250	200
Compensation for Canadian Marine rescue auxiliary vessels used for authorized search and rescue incidents	98	92	17
Regulatory			
Canada's share of the cost of the North Atlantic Ice Patrol	15	1	1
Expenditures not required for the current year			1
	724	*451*	*225*
	737	***464***	***238***
AIR TRANSPORTATION PROGRAM			
Grants			
Direction and administration			
Expenditures not required for the current year			2
Regulatory services			
Royal Canadian Flying Clubs Association	25	25	29
Grants to flying clubs, schools and instructors	55	55	49
Expenditures not required for the current year			21
	80	*80*	*101*
Contributions			
Direction and administration			
Subsidies to air carriers providing community air services in accordance with terms and conditions of contractual agreements as approved by the minister of Transport and authorized by the Governor in Council within the terms of Section 18 of the Aeronautics Act, Chapter A-3, Revised Statutes of Canada, 1970, as amended:			
Perimeter Airlines (Inland) Limited, for the operation of the Prairie Air Service	225	225	337
Airports and associated ground services			
Contributions towards the operation of municipal or other airports	13,939	12,642	8,595
Contributions towards the operation of Toronto Island Airport	350	223	366
Contributions to assist in the establishment of local airports and related facilities	5,523	5,182	99
Summer student employment	30	28	26
Expenditures not required for the current year			59
Air navigational services			
Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities	632	407	290
Payments to an international agency for the operation and maintenance of the Aerosat Co-ordination Office	18	17	5
	20,717	*18,724*	*9,777*
	20,797	***18,804***	***9,878***

Grants and Contributions—*Continued*
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
DEPARTMENT—*Continued*			
SURFACE TRANSPORTATION PROGRAM			
Grants			
Highway transport			
Roads and Transportation Association of Canada	108	108	108
Expenditures not required for the current year			25
Water transport			
Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	11,020	11,011	9,929
Province of Newfoundland in respect of the provision of coastal ferry services	1,738	1,737	1,545
Province of Quebec in respect of the provision of coastal freight and passenger ferry services	2,198	2,198	1,977
Province of Newfoundland in lieu of capital improvements to and/or construction of ferry terminals and wharves	2,800	2,800	
Province of Newfoundland in respect of the construction of a causeway between Greenspond and Shambler's Cove	2,400	2,400	
Newfoundland Steamships Limited in lieu of subsidizing a water service between Montreal, Quebec and the Newfoundland ports of Corner Brook and St. John's	3,400	3,400	
Urban transport			
Operation Lifesaver Committee in support of highway-railway grade crossing safety programs	75	70	14
	23,739	*23,724*	*13,598*
Contributions			
Direction and administration			
Allowances to former employees of Newfoundland railways, steamships and telecommunications services transferred to Canadian National Railways	1,460	1,458	1,310
Railway Employee's Provident Fund:			
Intercolonial and Prince Edward Island Railway Employee's Provident Fund—Payment to Canadian National Railways in respect of the 1981 deficit of the said Fund and to reimburse the Canadian National Railway Company for payments made to supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employee's Provident Fund Act so as to make the minimum allowance payable in the calendar year 1981 $50 per month instead of $20 per month as fixed by the said Act	4,000	3,995	4,224
Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Vote 107, Appropriation Act No. 5, 1963)	1,778	1,778	1,648
Highway transport			
Contributions, in accordance with terms and conditions prescribed by the Governor in Council, to the provinces of New Brunswick, Newfoundland, Nova Scotia and Prince Edward Island to assist in strengthening and improving the primary highway network	8,270	8,261	16,156
Contributions, in accordance with Federal/Provincial Agreement approved by Treasury Board to the provinces of New Brunswick, Newfoundland, Nova Scotia and Prince Edward Island to assist in capital improvements to the intercity bus systems	1,519	1,518	76
Contributions to selected research agencies to assist them in undertaking research projects and studies which contribute to the traffic accident counter-measure development program	50	35	28
Contributions in respect of a Summer Youth Employment Program	31	30	37
Expenditures not required for the current year			7,504
Water transport			
Contributions for ferry and coastal passenger and freight services	10,670	10,665	10,974
Grain transport			
Canadian National Railway Company, Canadian Pacific Limited and Northern Alberta Railway Company towards the capital costs of rehabilitating Prairie Branch Railway Lines in accordance with terms and conditions approved by the Governor in Council	77,000	77,000	70,000
Payment to the Canadian Wheat Board for the acquisition and leasing of hopper cars for the transportation of grain in Western Canada	12,000	12,000	8,676
Canadian National Railway Company and Canadian Pacific Limited for 50 per cent of the cost of rehabilitating 2,000 boxcars to be used exclusively for grain service in Western Canada for a minimum period of 5 years	144	133	4,215
Railway transport			
Western Transportation Advisory Council in support of improvements to rail service through the Vancouver Terminal areas	100	100	64
Urban transport			
Payments for commitments approved prior to September 1, 1977, pursuant to Parts I and II of the Railway Relocation and Crossing Act, and in respect of studies for an improved urban environment	134	123	2,602
Payments in support of the Urban Transportation Assistance Program in accordance with terms and conditions approved by the Governor in Council	69,399	51,884	42,238
Expenditures not required for the current year			20
	186,555	*168,980*	*169,772*
	210,294	***192,704***	***183,370***
	233,002	212,993	194,461

Grants and Contributions—*Concluded*

(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
CANADIAN TRANSPORT COMMISSION			
Contributions			
Air transport			
Payment of operating subsidies to regional air carriers	2,000	1,605	1,678
Rail transport			
Maritime Freight Rates Act (R.S. c. M-3)			
Payment to the railway companies operating in the select territory designated by the Act, of the difference occuring on account of the application of the Act, between the tariff tolls and normal tolls under approved tariffs (estimated and certified to the minister of Transport by the Canadian Transport Commission) on all traffic moved during the calendar year 1981:			
Canadian National Railway Company	13,575	9,248	9,092
Canada and Gulf Terminal Railway	121	122	100
Canadian Pacific Railway Company	614	794	479
Dominion Atlantic Railway	270	291	286
Devco Railway (Cumberland Railway Company)	47		15
Canadian Pacific Express Company Limited	173	175	145
Student Summer and Youth Employment	41	37	303
Payments to railway and transportation companies of amounts determined pursuant to Sections 256, 258, 261 and 272 of the Railway Act (R.S. c. R-2)	333,906	333,906	252,263
Contributions for the purposes set out in Subsection 20 (1) of the Railway Relocation and Crossing Act except those related to the construction, reconstruction and improvements of a grade separation where payment was not ordered prior to September 1, 1977	10,000	9,987	10,000
Road transport			
Payments to railway and trucking companies under the Atlantic Region Freight Assistance Act (R.S. c. A-18)	56,919	56,919	50,728
	417,666	*413,084*	*325,089*
Total	650,668	626,077	519,550

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

	Departmental Administration			Air Transportation						
STANDARD OBJECT	Program	Stores Revolving Fund	Marine Transportation Program	Program	Self-supporting Airports and Associated Ground Services Revolving Fund	Surface Transportation Program	Subtotal	Air Canada	Canadian Transport Commission	Total
(1) Salaries and wages	45,719 **43,791** *34,479*		162,722 **158,595** *137,971*	296,152 **298,309** *260,532*	59,489 **59,489** *51,093*	8,650 **8,551** *7,503*	572,732 **568,735** *491,578*		23,337 **22,241** *19,500*	596,069 **590,976** *511,078*
(1) Other personnel costs	6,789 **7,821** *5,495*		27,026 **28,611** *19,989*	54,333 **56,143** *45,070*	2,897 **2,897** *2,443*	1,621 **1,475** *1,240*	92,666 **96,947** *74,237*		3,310 **3,310** *2,536*	95,976 **100,257** *76,773*
(2) Transportation and communications	3,868 **4,489** *3,325*		17,907 **20,765** *16,534*	39,500 **45,234** *36,000*	2,325 **2,325** *1,758*	1,118 **1,110** *909*	64,718 **73,923** *58,526*		2,205 **2,296** *1,854*	66,923 **76,219** *60,380*
(3) Information	994 **797** *722*		2,351 **992** *1,661*	503 **1,060** *658*	422 **422** *256*	408 **654** *294*	4,678 **3,925** *3,591*		303 **343** *203*	4,981 **4,268** *3,794*
(4) Professional and special services	23,511 **21,937** *17,378*		42,118 **40,952** *31,964*	27,044 **34,745** *26,125*	50,433 **50,433** *40,168*	7,592 **6,968** *4,552*	150,698 **155,035** *120,187*		2,741 **2,275** *1,806*	153,439 **157,310** *121,993*
(5) Rentals	1,171 **1,369** *1,118*		4,618 **4,764** *4,216*	4,840 **4,510** *3,943*	1,007 **1,007** *760*	276 **166** *142*	11,912 **11,816** *10,179*		120 **98** *80*	12,032 **11,914** *10,259*
(6) Purchased repair and upkeep	969 **1,016** *829*	 *(8)*	28,053 **20,094** *25,087*	9,264 **11,883** *9,061*	9,424 **9,424** *8,399*	839 **517** *405*	48,549 **42,934** *43,773*		76 **72** *66*	48,625 **43,006** *43,839*
(7) Utilities, materials and supplies	4,073 **4,674** *3,309*	17,681 **17,681** *14,598*	55,146 **49,442** *40,994*	42,326 **44,643** *36,049*	32,835 **32,835** *28,333*	736 **1,008** *664*	152,797 **150,283** *123,947*		454 **629** *561*	153,251 **150,912** *124,508*
(8) Construction and acquisition of land, buildings and works	3,266 **2,978** *9,138*		9,824 **8,682** *5,472*	36,732 **39,878** *27,545*	61,640 **61,640** *30,634*	492 **183** *344*	111,954 **113,361** *73,133*			111,954 **113,361** *73,133*
(9) Construction and acquisition of machinery and equipment	1,669 **1,636** *3,368*		72,593 **69,214** *57,898*	54,972 **40,359** *34,528*	5,036 **5,036** *6,448*	1,618 **1,563** *1,683*	135,888 **117,808** *103,925*		94 **155** *91*	135,982 **117,963** *104,016*
(10) Grants, contributions and other transfer payments	1,174 **1,021** *975*		737 **464** *238*	20,797 **18,804** *9,878*		210,294 **192,704** *183,370*	233,002 **212,993** *194,461*		417,666 **413,084** *325,089*	650,668 **626,077** *519,550*
(12) All other expenditures	182 **21** *23,595*	3,737	80,959 **53,417** *14,171*	290 **896** *650,512*	230,436 **139,223** *125,596*	664,618 **697,571** *590,848*	980,222 **891,128** *1,404,722*	 *2,188*	38 **46** *(4,702)*	980,260 **891,174** *1,402,208*
(1-12) Total	93,385 **91,550** *103,731*	21,418 **17,681** *14,590*	504,054 **455,992** *356,195*	586,753 **596,464** *1,139,901*	455,944 **364,731** *295,888*	898,262 **912,470** *791,954*	2,559,816 **2,438,888** *2,702,259*	 *2,188*	450,344 **444,549** *347,084*	3,010,160 **2,883,437** *3,051,531*
(13) *Less:* receipts and revenues credited to the vote	6,176 **6,605** *4,833*	13,635 **13,635** *12,162*	11,074 **12,094** *13,839*	197,003 **213,289** *183,377*	357,399 **357,399** *314,433*		585,287 **603,022** *528,644*			585,287 **603,022** *528,644*
Total net expenditures	87,209 **84,945** *98,898*	7,783 **4,046** *2,428*	492,980 **443,898** *342,356*	389,750 **383,175** *956,524*	98,545 **7,332** *(18,545)*	898,262 **912,470** *791,954*	1,974,529 **1,835,866** *2,173,615*	 *2,188*	450,344 **444,549** *347,084*	2,424,873 **2,280,415** *2,522,887*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Budgetary Expenditure of Major Capital Projects
(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEPARTMENT*				
DEPARTMENTAL ADMINISTRATION PROGRAM				
Transportation training				
Canadian Coast Guard College—Sydney, NS	19,463	255	1,092	19,021
Transport Training Institute—Cornwall, Ont	61,048	619	1,080	59,733
Electronic equipment for marine training	6,860	1,356	344	1,744
Canadian Coast Guard College—Physical training facilities—Sydney, NS	6,100	200	713	713
Air traffic control simulation systems	1,007		189	842
MARINE TRANSPORTATION PROGRAM				
DEPARTMENTAL				
Aids to navigation				
V T M Study—Phase II	645		136	136
Loran "C" East Coast	11,234	6,950	4,779	7,268
Replacement of gyrocompasses for vessels	2,090	274	238	965
Replacement of navigational radars for vessels	2,281	413	312	1,576
Decca improvements—East Coast	526	146	170	423
Lightpier Replacement Program—Beauharnois to Sarnia	2,081	827	237	1,637
Dartmouth Base—Wharf electrical system	293		315	389
Fleet Capital Investment Plan (FCIP):				
Replacement of Dumit	4,700		68	3,914
Type 1000—Contract design	640	800		
Type 1050—Contract design	250			
Type 800—Construction of two ships	4,280	1,340		
Major refit—"Sir Humphrey Gilbert"	8,490	70		
Major refit—"Tupper"	1,980	940		
Marine projects (eg. barges, hovercraft, capital modifications above $100K)	2,900	2,900		
Lightstation Automation Pilot Project, Phase II	1,639	959		
CCGS Wolfe—Repairs due to fire damage	2,859	370	970	1,997
Miramichi Aids, NB	2,019	734	855	855
Loran "C" Station, Port Hardy, BC	1,900		4	1,872
CCGV "Camsell": capital repairs and refurbishing	5,107		543	4,885
Two navigation aids tenders to replace Remy and Parry Sound	2,009			2,007
Ship movement systems and services				
Relocate Tofino Radio Station	900		24	884
Communications control system	350	82	71	309
VTM System—Les Escoumins	4,854	1,201	586	4,750
Extension of VHF radio coverage—West Coast	6,847	1,251	1,069	1,495
Tape recorders—Radio stations	1,500	500	508	860
VTM—West Coast	18,355		82	18,309
Radar spares—Vessel traffic management system	333	333	363	363
Replace CG Radio Operations Bldg. at Grindstone, Magdalen Islands	968	437	113	125
Install VTM System, Prince Rupert, BC	2,284	90		
HF/SSB transmitters—Coast stations	5,275	1,150	840	4,129
Icebreaking, Arctic and other ship support				
Ice Covered Waters Program:				
Pollution counter-measures equipment	2,601	738	735	735
National Spares Program	450		336	336
Parametric studies	1,150	250		
Extension of conventional aids in the Arctic	1,000	400	371	614
Replacement of CCGS "D'Iberville" Third 'R' class icebreaker	67,736	42,454	40,685	58,456
Fleet Capital Investment Plan:				
**Type 1100—Contract Design	1,000	1,000	260	260
Installations of HF/SSB radio telephones on CG vessels	3,086	160	161	3,045
Facsimile terminals for CCG vessels	776	150	197	197
Helicopter Homing Beacons	1,014	129		
Loran "C" receivers for CG vessels	789	300	248	248
Polar icebreaker design	1,483		761	761
Fleet Replacement Program: engineering and design	119,492		28	116,598
Construction of an air cushion icebreaking platform	2,100		34	1,483
R & D ACIB Design completion	250		236	236
Direction and administration				
Building 1074—Frobisher Bay	573		613	613
Marine search and rescue				
Seven marine search and rescue vessels (two cutters, two lifeboats, two crash boats and one steel tug)	9,499	6,185	3,848	4,864
Marine search and rescue vessels (two 21 metre cutters)	5,642	250	294	3,740
Marine search and rescue offshore supply vessel (West Coast)	6,350	2,200	1,890	6,290
Replacement of crash boat—(Kitsilano Base)	647	447	85	85
Type 305—Shippegan (improved lifeboat)	1,636	708		
Type 400—Victoria (21 metre)	2,895	1,254		
Type 400—Meaford (Spume) (21 metre)	2,895	1,254		
Type 400—St. John's (21 metre)	2,896	627		
Type 600—Offshore cutter, NS (Jackman)	5,100		496	5,086
Type 310—Design for Class 310 (lifeboats)	250	250		
Type 600—Design for Class 600 (offshore cutter)	500	250		
Reconstruct additional hovercraft	335	335	295	295
Replacement of CCGS Daring (Class 600)	5,000	5,000		

Budgetary Expenditure of Major Capital Projects—*Continued*
(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEPARTMENT*—*Continued*				
MARINE TRANSPORTATION PROGRAM—*Concluded*				
Regulatory				
Equipment for National Marine Testing and Training Program	10,810	2,400	1,481	6,085
Public wharves and harbours				
Dredging—Gros Cacouna, Que	4,052	4,052		
AIR TRANSPORTATION PROGRAM				
Airports and associated ground services				
Headquarters—Ottawa—Bulk procurement—				
Airport emergency services vehicles	9,789	3,070	683	683
Runway sweepers	1,077	560	795	1,374
Resolute Bay—Medium foam truck	368	368		
Install access control systems at 6 international and 10 domestic airports	2,057	171	207	750
Weapons explosive detection device security equipment	3,139	327	230	744
Airports—				
Extend and strengthen runways, taxiways, apron, lighting and other related facilities—				
Newfoundland—				
Goose Bay—				
Repairs to asphalt surfaces	360		51	82(f)
Major repairs to POL lines and systems	300		45	88(f)
Quebec—				
Mont-Joli—Overlay Runway 06-24	1,107	1,107	1,067	1,067(f)
Sept-Îles—Overlay Apron No. 1	520	520	520	520(f)
Sept-Îles—Overlay Runways 10/28, 14/32, Taxiways E and O	1,117		10	1,106(f)
British Columbia—				
Quesnel—Strengthening overlay of runway 12-30, extend ramp and taxiway	368	317	368	368
Airport development—				
Newfoundland—				
Deer Lake—				
Field electrical centre	786	226	25	25
Enlarge aircraft parking type "D"	432	432	216	216
Water supply CW pumphouse	483	216	85	85
Makkovik—Construct runway, purchase equipment, construct shelter	1,711	100	56	1,646
Mary's Harbour—Construct runway	1,520		37	1,329
Nain—Construct runway	1,362		35	1,316
Stephenville—				
Upgrade emergency power supply	1,080	1,080	541	745
Extend AES Garage	280	143	73	73
Upgrade aerodrome lighting to Civil Aeronautics Standards "T"	735	735	519	709
Wabush—				
Parking lot and access road	1,098	201	431	1,078
Construct water supply and sewage disposal system	352		2	407(f)
Construct air terminal building and operations building	3,917		137	3,922(f)
Construct firehall, maintenance garage, sand storage building	2,401		22	2,371(f)
Provide electrical system	306		6	222(f)
Develop new ramp and taxiway complete with lighting	995		20	967(f)
New Brunswick—				
St Leonard—Construct municipal airport	3,816	263	274	3,809(f)
Charlo—Develop and relocate operations complex, ramp, taxiway, extend runway, etc.	6,046		32	5,509(f)
Quebec—				
Îles-de-la-Madeleine—New air terminal building and public parking	1,882	1,774	1,844	1,844(f)
Sept-Îles—				
Resurface Apron No. 1	520	520	520	520(f)
Improvement to the water system	765	447	550	745
Chevery—Construct maintenance garage and provide equipment	289	289	289	289(f)
Natashquan—Construct maintenance garage	285		284	284(f)
Baie Comeau—Public parking	356		25	356(f)
Mont Joli—Public parking	380		117	374(f)
Mont Joli—Repair runway	1,107		1,067	1,067(f)
Bagotville—Public parking	295		81	269(f)
Blanc Sablon—Construct garage and air terminal building	495		495	495(f)
Ontario—				
Hamilton—Land acquisition and consultant studies	4,112	3,508	2,620	2,623
Kapuskasing—Extend Runway 17-35	2,400	750	46	2,339(f)
North Bay—Reconstruct portions of Runway 08-26, Taxiways H and L	1,725	1,656	1,378	1,378
Sarnia—Purchase of additional land	275	164		214
Toronto International Airport No. 2—Land acquisition, administration and property management	140,503	3,259	3,104	129,180
Hamilton—Land acquisition	349		285	287(f)
Wiarton—Resurface Runway 05-23 and Taxiway "A"	907	907	811	811
Timmins—Taxiway apron	1,763		1,489	1,489
Manitoba—				
Gillam—Gravel re-surfacing—Runway, apron and taxiway	585	485	629	630
Thompson—Repairs to foundation of the air terminal building	495	495	517	517

Budgetary Expenditure of Major Capital Projects—*Continued*
(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEPARTMENT*—*Continued*				
AIR TRANSPORTATION PROGRAM—*Continued*				
Airports and associated ground services—Concluded				
Airport development—*Concluded*				
Saskatchewan—				
Lac La Ronge—Equipment garage	75	47	51	98
Prince Albert—				
Maintenance garage	395			385
Overlay and expand apron	400		315	315
La Ronge—Construct crosswind runway	384		246	416
Pave/light Taxiway "D"	349		11	11
Alberta—				
Fort McMurray—Field electrical centre/Interruptible power unit/High intensity approach lighting/High intensity runway lighting/Re-route cable	1,579	1,133	608	608
Grande Prairie—				
New air terminal building and related work	3,086	36	35	1,018
Maintenance garage	1,075	530	914	1,049
Lethbridge—New air terminal building and related work	2,337	30	49	651
Villeneuve—				
Construct taxiways, aircraft apron and roads	537	537		
Pave runway and taxiway	1,333		891	891
Lethbridge—Upgrade water utility system	370		3	371
Villeneuve—Construct control tower	1,421			
British Columbia—				
Castlegar—Construct firehall, additional maintenance facilities	378	378	50	50
Fort Nelson—				
Overlay Runway 07-25 and Taxiway "E"	820	820	515	515
New water supply and pumphouse	309		249	249
Re-roof A and B garage and workshop	358		186	186
Fort St. John—				
Overlay Runway 02-20, taxiway and lights	1,042	1,042	817	817
Upgrade water main	1,165	47		
Interim pre-board security screening and terminal renovation	328	328	249	249
Kelowna—Expand air terminal building and parking lot	1,384	610	218	218
Prince George—Resurface Taxiways A, B, C and overlay Taxiway "D"	315	315	288	288
Quesnel—Repairs to Frost Heaves	368		368	368(f)
Arctic airports—				
Northwest Territories—				
Clyde River—Provide visual landing aids	299	75		
Coral Harbour—Revisions to high intensity lighting including strobes	362	272	305	404
Gjoa Haven—Construct runway for Arctic "D" Airport	1,875	1,135	414	689
Hall Beach—Maintenance garage	940	803	838	937
Igloolik—Reconstruct airport to Civil Aeronautics Code "D" Standards	1,188	917	512	802
Nanisivik—				
Airport development	4,918	204		4,610
Extend runway	520	36		44
Rankin Inlet—Runway Improvements and gravel crushing program	1,469	679	767	1,424
Spence Bay—				
Runway extension	889	314	1	126
Medium intensity lighting	277	176	182	249
Whale Cove—Medium intensity lighting	268	234	123	124
Fort Liard—Develop airport	1,490	578	1	1,001
Fort Norman—Develop airport	1,070	392	167	567
Sachs Harbour—Develop airport	1,989	428	436	1,423
Baker Lake—Sewage treatment improvements	290			229
Grise Fjord—Runway development	430		4	430
Repulse Bay—Construct runway, parking apron and taxiway for Arctic "C" Airport	2,994		125	1,069
Hay River—Leveling runway and providing blast pads	1,758	1,758	1,381	1,381
Spence Bay—Runway improvements	889	314	1	126
Aklavik—Upgrade airport to Arctic "C" Standard	1,069		95	317
Miscellaneous—				
Vancouver Regional Office—National security program	2,102	884		139
Air navigational services				
Headquarters—Ottawa—Bulk procurement—				
Joint enroute terminal system—Phase I	33,237	2,000	2,930	26,438
Transmissometer retrofit	577	48		
Gander automated air traffic system	1,512	212	163	1,508
Runway visual range	2,716	798	102	1,359
Operational information display system enhancements	1,119	538	28	421
National flight data processing	3,430	1,250	1,063	1,571
Radar no break power (replace airway and airport surveillance Radar-1)—Remote uninterruptible power unit	1,130	133	91	1,025

Budgetary Expenditure of Major Capital Projects—*Continued*

(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEPARTMENT*—*Continued*				
AIR TRANSPORTATION PROGRAM—*Continued*				
Air navigational services—Continued				
Headquarters—Ottawa—Bulk procurement—*Concluded*				
Replacement program secondary surveillance radar defruiters	475	10	60	473
Radar network modernization program	114,301	2,500		63
Integrated communication control equipment	14,885	159	87	14,434
Provide aircraft noise monitoring systems	966	208		486
Modular communication control system	1,983	551	285	1,164
Multi-channel magnetic recording	912	389	604	609
Solid state automatic terminal information systems—Phase 2	255	100	11	11
Very high frequency fixed tuned receivers	288	6	6	326
Mobile very high frequency amplitude modulation transceivers	738	187	437	487
Air/ground radio equipment	2,095	864	860	2,087
Emergency power supplies communication	560	250	176	176
Very high frequency transceiver procurement	1,508	519		
Very high frequency communication antennas	438	213	50	50
High power non-directional beacon (South)	921	473	477	880(f)
High power non-directional beacon (North)	276	13		276(f)
Low power non-directional beacon	734	97	195	784(f)
Enroute aids electrical generating plants	430	100		
Very high frequency omnirange/distance measuring equipment systems procurement	6,189	2,500	889	2,345
Distance measuring equipment—100 and 100A update	275	220		
Distance measuring equipment procurement (North)	478	278		
Procurement of very high frequency omnirange/distance measuring equipment remote control systems	480	260	6	6
Calibration standard laboratory equipment	500	56	41	425
Flight inspection avionics for KA 100	466	389		
Instrument landing system equipment procurement (South)	4,115	600	628	2,018
Instrument landing system equipment procurement (North)	825	68	19	471
Tube Type Instrument Landing System Replacement Program (South)	5,200	530		
Tube Type Instrument Landing System Replacement Program (North)	1,011	265		
Microwave landing system research and development	346	60	60	193
Provision of French equipment manuals	2,748	500	197	505
Aviation communications systems simulators	1,003	8	2	996(f)
Establish air traffic control simulation centre	4,367			4,349
Communication receiving equipment	420			26
High frequency transmitters 5 kilowatts	1,050			998
Reduce noise in visual omnirange/tactical air navigational aid building	282		2	276(f)
Low frequency/High frequency communications transmitters	385			
Advance microwave landing system procurement	1,008		143	165
Telecom Information Management Systems—TIMS	1,123		200	200
Headquarters—Ottawa projects—				
AEROSAT Co-ordinated Program	8,270	120		973
Develop new flight inspection system and retrofit 5 King Aircraft 100 AK	3,305	436	98	2,229
Regional projects—				
Newfoundland—				
Gander—				
Construct new area control centre and related works	7,004	691	153	6,422
Rehabilitation of Gander transmitter site	477		22	84
Install instrument landing system Runway 13	1,001		233	855
Expand and improve communications system radar	1,816			619
St. John's—				
Install integrated precision approach system Runway 11	660	556	292	447
Replace localizer equipment, glide path equipment, and localizer antenna array	849			474
Goose Bay—Install visual omni range/distance measuring equipment	394		1	193
New Brunswick—				
Fredericton—Replace instrument landing system equipment Runway 15/33	783		8	252
Prince Edward Island—				
Charlottetown—Construct control tower and operations building	2,778	1,680	22	22
Quebec—				
Fort Chimo—Relocate flight information station	259	259	17	17
Îles-de-la-Madeleine—Install very high frequency omnirange/distance measuring equipment	443	30	21	365
Mont Joli—Relocate very high frequency omnirange	353	80	33	231
Montreal Area Control Centre—Joint enroute terminal system	275	15		553(f)
Poste de la Baleine—New operations building and dwellings	508		1	485
Gaspe—Install VOR/DME	1,151	582	53	53
Ontario—				
Marathon—Install very high frequency omnirange/distance measuring equipment	1,126	496	59	73
Sault Ste. Marie—Replace instrument landing system—Runway 11	593	563	486	518
Timmins—Install full instrument landing system—Runway 03	2,446	1,723	1,073	1,127
Regional Office—Replace DND ultra high frequency equipment	334	45	45	292
Dryden—Establish instrument landing system on Runway 11	468	60	22	343

Budgetary Expenditure of Major Capital Projects—*Continued*

(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEPARTMENT*—*Continued*				
AIR TRANSPORTATION PROGRAM—*Continued*				
Air navigational services—Concluded				
Regional projects—*Concluded*				
Toronto—New Air Traffic Control Centre	9,181		101	6,567
Toronto International—Replace Tube Type Standard VOR	254		64	218
Headquarters—SSR Open Array Antenna	420			376
Manitoba—				
St. Andrews—Replace existing control tower	975	715	800	854
Winnipeg—Modifications—Joint enroute terminal system	699	20		
Winnipeg—JETS digitizing	365		9	118
Winnipeg—Modifications to administration building	719		7	690
Saskatchewan—				
Prince Albert—Establish combined tower and operations building	1,142			44
Alberta—				
Edmonton—				
Joint enroute terminal system	520	54	71	378
Air Operations Centre	10,041	608	603	9,937
Villeneuve—Construct tower	1,581	167	41	41
Whitecourt—				
Very high frequency omnirange/distance measuring equipment	736	99		
Supply and install VOR/DME	342	223	21	211
Calgary—Modifications to air operations centre	363		31	358
Fort McMurray—Construct air traffic control tower	1,058		105	1,038
British Columbia—				
Fort Nelson—Air traffic control tower	1,635	429	32	32
Vancouver—				
Extend and modify area control centre/aeradio building	5,347	75	173	5,203
Renovate control tower cab interior	312	66	50	50
Victoria—Establish instrument landing system—Runway 08	1,349	984	444	717
Abbotsford—Replace control tower/aeradio	1,681		17	565
Fort St. John—Combined air operations building	1,648			1,638
Campbell River—Move aeradio station	274			167
Arctic projects—				
Northwest Territories—				
Frobisher—Relocate instrument landing system	265	265		
Rankin Inlet—Establish very high frequency omnirange/distance measuring equipment	264	43	42	132
Regulatory services				
Headquarters—Ottawa—				
Aviation safety engineering facility	1,924	359	347	1,911
Ontario—				
Headquarters—Purchase of a "Challenger" Aircraft and associated spares	11,000			10,020(f)
Headquarters—Purchase of a "Challenger" Aircraft and associated spares	13,560	13,560	13,148	13,148
SELF-SUPPORTING AIRPORTS AND ASSOCIATED GROUND SERVICES REVOLVING FUND				
Charlottetown National Airport				
New air terminal building	5,859	500		58
Construct parking lot and road system	1,778	100		144
Construct maintenance garage, firehall and field electric centre	2,889	415		2,370
Construct ramp and taxiways with lighting	1,907	169		1,738
Land acquisition	3,100			1,548
Air terminal building expansion (old building)	250	250	220	220
Fredericton National Airport				
Upgrade waste water treatment plant	505	27	503	503
Upgrade field electrical facility	698	698	473	473
Enlarge reservoir and upgrade pumps	276	276	320	320
Gander International Airport				
Expand and modify air terminal building	8,750	3,360	1,676	6,475
Flight kitchen expansion air terminal building	478		83	459
Strengthen Taxiways A2-A3	1,042		21	756
Halifax International Airport				
Construct firehall	887	887	634	645
Renovate maintenance garage, firehall and airport services building	335	335		
Resurface Taxiways E, F, G, H and stabilize shoulders	1,096	1,096	748	
Replace and resurface flat roof joints	375		20	280
Enclose sprayed on asbestos	495		89	493
Moncton National Airport				
Energy Conservation Program	347		268	295
Upgrade uninterruptible power distribution system	307	10		
Energy project retrofit	362	268	268	268
Saint John National Airport				
Perimeter fencing	459	459	54	54
New maintenance garage, sand storage building and firehall	2,265			1,905
Upgrade road to new combined services building	390	73	115	115

Budgetary Expenditure of Major Capital Projects—*Continued*

(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEPARTMENT*—*Continued*				
AIR TRANSPORTATION PROGRAM—*Continued*				
SELF-SUPPORTING AIRPORTS AND ASSOCIATED GROUND SERVICES REVOLVING FUND—*Continued*				
St John's National Airport				
Disposal system modifications	2,131	1,483		1,000
Install 330,000 gallon reservoir with pump house and water mains	480	480		
Resurface portion of Runway 17/35	676	676		
Project team costs	400	400		
Install high intensity approach lighting	516			464
Modify roadway system, establish paying facility	269			206
Sydney National Airport				
Replace water treatment system and expand water reservoir	278	278	260	260
Dorval National Airport				
Replace belts and handrails of moving sidewalks	1,396	1,396		
Modification to burner control	255	251	424	424(f)
Energy conservation	1,420	500	399	899
Mirabel International Airport				
Passenger transportation vehicle garage	2,655		64	2,500
Filling of joints in concrete pavement	700		99	467(f)
Quebec National Airport				
Second access road	650	500		32
Repair Runway E12-30, Taxiways D and E	726			729
Asbestos Programme—Maintenance garage	178	178		
London National Airport				
Construct sewage system	997	158	187	187
Ottawa National Airport				
Improve normal and emergency power supply and distribution system	2,187	736	372	372
Improve heat distribution	2,112	773	728	1,492
Apron I (air terminal building) reconstruction—Phase 2	1,462	1,462	1,429	1,429
Roof repairs to air terminal building	273	273	270	270(f)
Headquarters—Procurement of snowblowers	1,035	1,035		
Toronto International Airport				
Terminal I, Phase I	33,246	7,634	13,523	25,769
Unapplied common construction costs	3,699	300	128	3,055
Project administration, Phase I	11,970	980	821	10,527
Recoverable capital costs—Phase I	903	227		191
Provide indoor regulators	556	556	450	450
Major repairs to Terminal 1—Apron	4,426	693	271	271
Emergency Power Plant Terminal 1	359	234	161	290
Modifications to Terminal 1—Passenger loading bridges	1,343	433	360	1,254
Telecom workshop—Computer room	478	478	349	349
Extend Romeo Taxiway	7,736	4,720	5,413	5,413
Upgrade and expand engineering data control system	404	393	223	262
Upgrade Flight Information Departure System and Baggage Information Display System (Phase I)	493	9	8	8
Terminal traffic management information system	581	180	33	87
Provide new regulator for field electrical centre	554		450	
Windsor National Airport				
Remove asbestos in equipment garage and re-insulate	366	218	218	218
Regina National Airport				
Replace equipment, maintenance, storage garage	812	382	529	775
Field electrical centre with interruptible power unit regulators and associated equipment	775	555	561	561
New air terminal building	21,984	300		
Winnipeg International Airport				
Replace neoprene lighting cable double circuit system	995	501	387	539
Replace asbestos insulation in Building T-51	310	310	298	298
Calgary International Airport				
Increase capacity of present emergency power	574	574	88	88
Edmonton International Airport				
Air terminal building expansion	21,711	8,461	10,650	14,804
Roof repairs—Air terminal building	397	397	183	183
Overlay runway and taxiway A, B	3,270	65		
Air terminal building and related works	5,898		60	4,693
Extension of taxiway	354	171	168	168
Expand car park (Phase I)	1,338	359	1,311	1,311
Reconstruct centre precast concrete slabs H, J, G	1,608		3	870
Road repairs and related work	472		215	415

Budgetary Expenditure of Major Capital Projects—*Concluded*

(in thousands of dollars)

	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
DEPARTMENT*—*Concluded*				
AIR TRANSPORTATION PROGRAM—*Concluded*				
SELF-SUPPORTING AIRPORTS AND ASSOCIATED GROUND SERVICES REVOLVING FUND—*Concluded*				
Vancouver International Airport				
Air terminal complex modifications	36,203	3,100		34,420
Air terminal complex development plan	250	150		
Construct runway and taxi fillets	419	219	203	203
Victoria International Airport				
Commercial apron expansion	874	48	160	160
Bulk procurement items				
Airport emergency services vehicles—Charlottetown	343	343		
Runway sweepers	545	320		242
All terrain vehicles	800	265		741
Access control system at Dorval	783	309	132	220
Weapons, explosives detection devices security equipment	4,217	497	34	472
Snowblowers	1,175			198
Self-supporting airports				
Newfoundland—				
St. John's—Install airport perimeter fencing	447			239
Gander—Rehabilitate main feeder cables	282		7	231
Quebec—				
Quebec—Expand apron	460			158
Mirabel—Airport design system	348	108	109	259
Ontario—				
Ottawa—Re-roof and repair four buildings	322		303	307
Toronto International—				
Emergency power plant T2	391	391	65	194
Renovate fire training area	312	312	262	262
Development area 2 Stage 1	2,490		203	1,615
Construct fillet hotel and Romeo	425		13	420
ATB contingency plan	250			
Saskatchewan—				
Saskatoon—Expand Apron I	327		542	544
Alberta—				
Calgary—				
Replacement of water distribution	417	216	270	336
New air terminal building complex	127,293		10	126,718(f)
British Columbia—				
Vancouver—Airport South Area Development	2,147	1,129	957	1,553
Victoria—Expand apron	562		160	160
SURFACE TRANSPORTATION PROGRAM				
Highway transport				
Specialized testing equipment for M V Test Centre	3,796	235	404	2,911
Vehicles and equipment for compliance emissions and fuel economy testing and accident and defect investigation	1,129	1,129	1,079	1,079
Water transport				
Requirement for various terminals and wharves in Newfoundland	4,185	1,569		648

(f) Project completed.

*Due to major regrouping in capital projects, figures have been adjusted to reflect amendments to present reporting.

**Project should be under aids to navigation.

Revenue

DEPARTMENT

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
A Return on investments	100,691,782	104,556,503
B Refunds of previous years' expenditure	2,977,764	2,839,221
C Services and service fees	107,504	67,006
D Privileges, licences and permits	1,876,649	1,591,635
E Proceeds from sales	17,500	82,349
F Miscellaneous	14,552,741	14,855,414
Total	120,223,940	123,992,128

Details

	1981-82	
	$	$
Non-Tax Revenue—		
A Return on investments:		
Loans, investments and advances—		
Crown corporations and agencies—		
All others—		
Air Canada—		
Consolidated loan—Interest	21,124,084	
Capital stock—Dividends	13,200,000	
		34,324,084
Canadian National Railways—		
Consolidated loan—Interest	21,034,661	
Capital stock—Dividends	38,545,215	
		59,579,876
National Harbours Board—Interest		2,199,358
Saint John Harbour Bridge Authority—Interest		1,001,779
Northern Transportation Company Limited—Interest		2,832,635
Other—		
Provincial and territorial governments—		
Loading ramp, Yarmouth, NS—Interest		10,321
Miscellaneous—		
Corporation of the City of Montreal—		
Atwater Tunnel—Interest	29,760	
St Remi Tunnel—Interest	6,395	
Fraser River Harbour Commission—Interest	28,661	
Hamilton Harbour Commission—Interest	91,017	
Lakehead Harbour Commission—Interest	42,612	
Port Alberni Harbour Commission—Interest	101,391	
Maritime Employers Association—Interest	442,014	
		741,850
Other accounts—		
Sundries		1,879
		100,691,782
B Refunds of previous years' expenditure:		
Payment received from Jacques-Cartier and Champlain Bridges Inc. for refund of prior year's transaction	30,896	
Payment from Canadian Commercial Corporation for charter of the John Cabot	10,341	
Payment from CN Marine for refund of prior year's transaction	14,127	
Payment received from SSC for refund of prior year's transaction concerning the CCG Camsell	168,677	
University of Manitoba—Refund of overpayment as per the contract	16,892	
University of Calgary—Refund of overpayment as per the contract	13,212	
Province of British Columbia—Refund of overpayment as per the contract	25,812	
B Refunds of previous year's expenditure:—*Concluded*		
Payment from Via Rail Canada for refund of adjustment of past year	21,072	
Payment from Canadian National for refund of adjustment to PEI Employee's Provident Fund	14,930	
Payment received from Millard D'Olivetta for refund of a prior year's transaction	55,000	
Adjustment to prior year's transaction with suppliers	349,554	
Adjustment to prior year's Payables at Year End (PAYE)	252,305	
Sundries	2,004,946	
		2,977,764
C Services and service fees:		
Blainville motor vehicle test centre fees and services	48,213	
Sundries	59,291	
		107,504
D Privileges, licences and permits:		
Charter vessels	1,388,688	
Rental of branch line rehabilitation rolling stock	487,883	
Utility services over/under abandoned railway lines	78	
		1,876,649
F Miscellaneous:		
Fees	1,054,681	
Fines	315,148	
Harbour dues	704,923	
Permits	152,421	
Rentals	7,206,986	
Side wharfage	818,838	
Storage	252,144	
Top wharfage	2,153,361	
Vessel mooring	31,291	
Radio tolls	907,473	
Aid maintenance	475,000	
Sundries	480,475	
		14,552,741

CANADIAN TRANSPORT COMMISSION

Comparative Summary

	1981-82	1980-81
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure	55,069	28,574
B Privileges, licences and permits	5,212	6,741
C Proceeds from sales	1,042	1,196
D Miscellaneous	518,488	1,861
Total	579,811	38,372

Details

	1981-82	
	$	$
Non-Tax Revenue—		
A Refunds of previous years' expenditure:		
Refunds of travel advances, suppliers accounts and subsidy accounts	55,067	
Adjustment to prior year's Payables at Year End (PAYE)	2	
		55,069
B Privileges, licences and permits:		
Licences to ships		5,212
D Miscellaneous:		
Fines and interest on overpayment of subsidy payment	516,167	
Miscellaneous	2,321	
		518,488

Appendix 1

Stores Revolving Fund

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Stores Revolving Fund as authorized by Treasury Board and in accordance with the reporting requirements and standards of the Receiver General for Canada. The primary responsibility for the integrity and objectivity of data in these financial statements rests with the management of the Fund.

These financial statements were prepared in accordance with the stated accounting policies, as set out in Note 2, on a basis consistent with that of the preceding year. Some of the information included in these financial statements is based on management's best estimates and judgements and gives due consideration to materiality. To fulfill this reporting responsibility, the Fund maintains a set of accounts which provides a centralized record of the Fund's financial transactions. Financial information contained in the departmental statements and elsewhere in the Public Accounts is consistent with that in these financial statements, unless indicated otherwise.

The operation of the Stores Revolving Fund is primarily designed to provide for the acquisition of recurring requirements of material and insurance spares in support of the operations of the Air, Marine, Surface and Departmental (Headquarters) Administrations across Canada. The cost of operating, administering and controlling the supply activities associated with the Fund is shared jointly by the operating Administrations and Headquarters corporate management under the direct guidance of the Director, Materiel and Contracting Services and the Assistant Deputy Minister, Finance.

ADM, Finance develops and disseminates financial management and accounting policies and issues specific directives which maintain standards of accounting and financial management. The Fund maintains systems of financial management and internal control at appropriate cost. Transactions are executed in accordance with prescribed regulations, within parliamentary authorities and are properly recorded to maintain accountability of Government funds and safeguard the Fund's assets. Financial management and internal control systems are augmented by the maintenance of internal audit programs and contacts are maintained between staffs responsible for the operation of the Revolving Fund and of the Auditor General's office.

The Fund also seeks to assure the objectivity and integrity of data in its financial statements by the careful selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The Fund's authority has been augmented to $35,700,000 by Appropriation Act No. 4, 1981-82 in anticipation of increased activities in the operating administrations.

Approved by:

A. CAMPBELL
Director, Financial Operations and Services
(Senior full-time financial officer)

N. VAN DUYVENDYK
Assistant Deputy Minister, Finance
(Senior financial officer)

August 26, 1982

STATEMENT OF NET EXPENDITURE FOR THE YEAR ENDED MARCH 31, 1982
(in thousands of dollars)

	1982		1981	
	Estimates	Actual	Estimates	Actual
Adjusted working capital changes	2,000	4,046	2,000	2,428
Net expenditure	2,000	4,046	2,000	2,428

BALANCE SHEET AS AT MARCH 31, 1982

FUND ASSETS	1982	1981
	$	$
Current assets		
Accounts receivable		
Federal Government	184,496	128,283
Inventories at cost		
Materials and supplies	31,778,929	27,789,174
	31,963,425	27,917,457

FUND LIABILITIES	1982	1981
	$	$
Current liabilities		
Accounts payable and accrued liabilities		
Outside parties	136,221	22,741
EQUITY OF CANADA		
Accumulated net charge against the Fund's authority	31,827,204	27,894,716
	31,963,425	27,917,457

The accompanying notes are an integral part of the financial statements.

Appendix 1—*Concluded*

Stores Revolving Fund—*Concluded*

STATEMENT OF OPERATIONS FOR THE YEAR ENDED MARCH 31, 1982

	1982		1981	
	$	$	$	$
Sales		13,691,569		12,092,523
Cost of sales				
Inventory, beginning of year	27,789,174		26,257,526	
Less: inventory obsolescence written-off			966,585	
Adjusted inventory	27,789,174		25,290,941	
Purchases during the year	17,681,324		14,590,756	
	45,470,498		39,881,697	
Inventory, end of year	31,778,929		27,789,174	
		13,691,569		12,092,523
Net profit (loss)				

STATEMENT OF CHANGES IN FINANCIAL POSITION FOR THE YEAR ENDED MARCH 31, 1982

	1982	1981
	$	$
Source of working capital		
Increase in the accumulated net charge against the Fund's authority account	3,932,488	2,575,954
Increase in working capital	3,932,488	2,575,954
Working capital, beginning of year	27,894,716	25,318,762
Working capital, end of year	31,827,204	27,894,716
Changes in working capital components:		
Increase (decrease) in accounts receivable	56,213	(69,834)
Increase in inventories	3,989,755	2,498,233
(Increase) decrease in accounts payable and accrued liabilities	(113,480)	147,555
	3,932,488	2,575,954

RECONCILIATION WITH AUTHORITY USED MARCH 31, 1982

	1982	1981
	$	$
Credit balance in the accumulated net charge against the Fund's authority account	31,827,204	27,894,716
Add: PAYE charges against the appropriation account after March 31	136,221	22,741
Net authority used, end of year	31,963,425	27,917,457
Authority limit	35,700,000	30,000,000
Unused authority carried forward	3,736,575	2,082,543

NOTES TO FINANCIAL STATEMENTS MARCH 31, 1982

1. Purpose and authority

The objective of the Fund is to establish an effective central control and accountability over the purchasing, stocking and issuing of expendable items, controllable items and initial sparing for depot stocks required by the department.

The Stores Revolving Fund was authorized by the Adjustment of Accounts Act (Bill C-22) passed July 3, 1980.

The Stores Revolving Fund has an authorized working capital limit of $35,700,000. During the year, the authority was increased from $30,000,000 to $35,700,000 by Appropriation Act No. 4, 1981-82. An amount of $25,489,058 representing net assets assumed by the Fund was charged to this authority when the Fund became budgetary in 1981.

2. Significant accounting policy

Sales prices

Selling prices to consumers are on the basis of acquisition costs.

3. Restatement of prior year figures

For comparative purposes, the 1981 figures in the Statement of Net Expenditure have been restated to conform to the 1982 presentation.

Appendix 2

Self-supporting Airports and Associated Ground Services Revolving Fund

MANAGEMENT REPORT

We have prepared the accompanying financial statements of the Self-supporting Airports and Associated Ground Services Revolving Fund in accordance with the Treasury Board policy governing revolving funds and the reporting requirements and standards of the Receiver General for Canada. The responsibility for the integrity and objectivity of the data in these financial statements rests with management.

The financial statements are prepered in accordance with the stated accounting policies, as set out in Note 2, on a basis consistent with that of the prior year. Some of the information included in these financial statements is based on management's best estimates and judgement, which give due consideration to materiality. To meet the reporting requirements, separate accounts are maintained on a decentralized basis for each of the 23 airports funded by the Revolving Fund, under the functional authority of six Regional Financial Officers and the Director General, Finance, Air and are submitted to Ottawa Headquarters for review and consolidation.

Those airports in the Fund are subject to the departmental systems of financial management and internal control and such additional policies, practices and procedures as are necessary to facilitate financial reporting for the Revolving Fund, in accordance with the requirements of the Treasury Board and Receiver General for Canada. Transactions are executed in accordance with prescribed regulations, within Parliamentary authorities and are recorded to maintain accountability of Government funds and to safeguard the assets of the Revolving Fund.

Financial management and internal control systems are augmented by the maintenance of internal audit programs, where frequent contacts are maintained between the staffs responsible for Revolving Fund financial statements and the Auditor general's office. Management also seeks to assure the objectivity and integrity of data in its financial statements by selection, training and development of qualified staff, by organizational arrangements that provide appropriate divisions of responsibility, and by communications programs aimed at ensuring that its regulations, policies, standards and managerial authorities are understood throughout the organization.

The accounting and financial statements of the Fund have evolved over time in conjunction with changing conditions, the evolvement of financial reporting in Canada and, more recently, in response to the reporting requirements of Treasury Board and the Receiver General for Canada.

The 23 airports in the Revolving Fund are operated and maintained in accordance with nationally promulgated policies, standards and procedures, on a cost-recoverable basis, so as to provide safe and efficient facilities and services consistent with the protection of the environment. Certain essential services to aviation provided by the Telecommunications and Air Traffic Control Branches of the Canadian Air Transportation Administration are charged to the airports in the Fund, however, the related assets are not included in the accounts of the airports.

Approved by:

F. MOUSSEAU
Director, Financial Operations and Services
(Senior full-time financial officer)

N. VAN DUYVENDYK
Assistant Deputy Minister, Finance
(Senior financial officer)

September 15, 1982

STATEMENT OF NET (EXPENDITURE) INCOME FOR THE YEAR ENDED MARCH 31, 1982

	1982		1981	
	Estimates	Actual	Estimates	Actual
Net profit (loss) for the year	(18,141)	13,683	(31,169)	9,304
Add: depreciation, loss on disposal of fixed assets	57,335	53,455	56,800	52,864
Operating requirements	39,194	67,138	25,631	62,168
Capital acquisitions	(61,557)	(75,147)	(50,599)	(43,268)
Adjusted working capital changes		(82)		(449)
Funds from non-operational sources		759		94
Net (expenditure) income	(22,363)	(7,332)	(24,968)	18,545

BALANCE SHEET AS AT MARCH 31, 1982
(in thousands of dollars)

FUND ASSETS		1982	1981
Current assets			
Accounts receivable			
Federal Government		18,211	18,027
Outside parties		27,135	26,761
Inventory of materials and supplies at lower of cost and replacement value		7,155	6,958
		52,501	51,746
Fixed assets at cost and appraised values (Note 3)	1,250,402		
Less: accumulated depreciation	308,019		
		942,383	920,743
		994,884	972,489

FUND LIABILITIES	1982	1981
Current liabilities		
Accounts payable and accrued liabilities		
Federal Government	11,418	7,806
Outside parties	43,002	46,357
Contractors holdbacks	2,354	673
Current portion of the provision for employee termination benefits	1,984	1,644
	58,758	56,480
Long-term liability		
Provision for employee termination benefits (Note 4)	10,488	9,130
EQUITY OF CANADA		
Accumulated net charge against the Fund's authority (Note 2(d))	(38,339)	(42,708)
Contributed capital	955,911	955,204
Accumulated surplus (deficit)	8,066	(5,617)
	925,638	906,879
	994,884	972,489

The accompanying notes are an integral part of the financial statements.

Appendix 2—*Continued*

Self-supporting Airports and Associated Ground Services Revolving Fund—*Continued*

STATEMENT OF OPERATIONS
FOR THE YEAR ENDED MARCH 31, 1982
(in thousands of dollars)

	1982	1981
Revenue		
Air transportation tax	137,618	121,227
Concessions	75,806	63,992
Landing fees	61,752	54,278
General terminal charges	33,565	26,342
Rentals	24,612	23,276
Aviation fuel charges	12,392	13,225
Services fees and miscellaneous charges	13,817	12,807
	359,562	315,147
Operating expenses		
Salaries and wages	61,365	54,395
Employee benefits	8,265	6,913
Materials, supplies and services	90,762	75,030
Terminal control costs	68,478	59,850
Depreciation	53,206	52,360
Headquarters and regional overhead	44,935	38,116
Grants in lieu of taxes	18,619	18,675
Loss on disposal of fixed assets	249	504
	345,879	305,843
Net profit	13,683	9,304

STATEMENT OF ACCUMULATED SURPLUS (DEFICIT)
FOR THE YEAR ENDED MARCH 31, 1982
(in thousands of dollars)

	1982	1981
Balance, beginning of year, unadjusted	5, 157	(6,337)
Retroactive effect of the provision for employee termination benefits (Note 4)	(10,774)	(8,584)
Balance, beginning of year, as restated	(5,617)	(14,921)
Net profit for the year	13,683	9,304
Balance, end of year	8,066	(5,617)

STATEMENT OF CONTRIBUTED CAPITAL
FOR THE YEAR ENDED MARCH 31, 1982
(in thousands of dollars)

	1982	1981
Balance, beginning of year	955,204	489,953
Increase (decrease) resulting from:		
Deletion of loans from Canada		649,785
Transfer of Pickering land and development costs to Canada		(184,318)
Transfer of fixed assets from (to) Canada	707	(216)
Balance, end of year	955,911	955,204

STATEMENT OF CHANGES IN FINANCIAL POSITION
FOR THE YEAR ENDED MARCH 31, 1982
(in thousands of dollars)

	1982	1981
Sources of working capital		
Operations		
Net profit for the year	13,683	9,304
Add: items not requiring use of funds		
depreciation	53,206	52,360
loss on disposal of fixed assets	249	504
	67,138	62,168
Increase in contributed capital	707	465,251
Transfer of Pickering land and development costs		184,318
Proceeds from disposal of fixed assets	52	310
Increase in the accumulated net charge against the Fund's authority account	4,369	
Increase in the provision for employee termination benefits	1,358	9,130
Decrease in deposit with Receiver General for Canada		12,861
	73,624	734,038
Uses of working capital		
Decrease in the accumulated net charge against the Fund's authority account		42,708
Deletion of loans from Canada		649,785
Retroactive effect of the provision for employee termination benefits		8,584
Acquisition of fixed assets	75,147	43,268
	75,147	744,345
Decrease in working capital	(1,523)	(10,307)
Working capital (deficiency), beginning of year	(4,734)	5,573
Working capital deficiency, end of year	(6,257)	(4,734)
Changes in working capital components:		
Increase in accounts receivable	558	18,465
Increase in inventory of materials and supplies	197	905
(Increase) in accounts payable and accrued liabilities	(257)	(27,724)
(Increase) in contractors holdbacks	(1,681)	(309)
(Increase) in current portion of the provision for employee termination benefits	(340)	(1,644)
	(1,523)	(10,307)

RECONCILIATION WITH AUTHORITY USED
MARCH 31, 1982
(in thousands of dollars)

	1982	1981
Debit balance in the accumulated net charge against the Fund's authority account	38,339	42,708
Deduct: PAYE charges against the appropriation account after March 31	44,296	42,315
Add: amounts credited to the appropriation account after March 31	17,171	18,152
Net authority provided, end of year	11,214	18,545
Authority limit	80,000	80,000
Unused authority carried forward	91,214	98,545

Appendix 2—*Continued*

Self-supporting Airports and Associated Ground Services Revolving Fund—*Continued*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1982

1. Purpose and authority

The Airports Revolving Fund was established in 1969 and authorized by vote L160, Appropriation Act No. 3, 1969, 1968-69, c. 36 for the purpose of financing the operation and development of certain airports. As at March 31, 1979, the Fund included the accounts of the international airports at Dorval, Mirabel, Toronto and Vancouver and the land which was acquired at Pickering, Ontario for the purpose of constructing an airport.

Effective April 1, 1979, Treasury Board approved an expansion of the Fund to include the operations of five additional international airports and fourteen national airports. At that same date, the Department of Transport commenced to recover from the Fund the costs of providing certain essential operating support, including air traffic control and telecommunication and electronic services.

Effective April 1, 1980, Parliament through the passage of the "Adjustment of Accounts Act" repealed all votes in respect of the accounts of the Airports Revolving Fund. Section 31 of the Act established the Self-supporting Airports and Associated Ground Services Revolving Fund as a budgetary entity with a statutory drawing authority of $80 million.

Effective March 31, 1981, the land, which was acquired at Pickering, Ontario for the purpose of constructing an airport, was transferred to the Department of Transport.

2. Significant accounting policies

(a) Inventory

Inventory of materials and supplies, maintained for repair and maintenance purposes at the airports, is carried at the lower of cost and replacement value.

(b) Fixed assets

Fixed assets purchased by the Fund are recorded at cost. Fixed assets transferred to the Fund prior to April 1, 1979 are recorded at appraisal values as established by Transport Canada in accordance with Treasury Board Circular 1970-7 of January 8, 1970. Fixed assets transferred to the Fund as at April 1, 1979 in connection with the addition of nineteen airports (Note 1) are recorded at their depreciated value at that date. Subsequently, all transfers of fixed assets to or from Canada are recorded at net book value at the date of transfer.

Project administration costs, including interest during construction incurred during the construction of new airports, are capitalized and included in airport development costs to the extent that these costs are not readily identifiable with specific fixed assets. Additions, renewals and betterments which extend the economic lives of the assets are capitalized. Maintenance and repairs are charged to revenue.

(c) Depreciation

Depreciation is charged, on a straight-line method, based on the estimated useful lives of the assets. However, depreciation on additions, renewals and betterments to an asset is calculated using the rate initially determined for the existing asset.

The depreciation rates used within the major classes of assets are as follows:

Terminal and facilities	2.5%— 5.0%
Waiting room furniture and fixtures	20.0%
Runways and other paved surfaces	3.3%— 5.5%
Machinery	3.3%— 5.0%
Equipment —Static	5.0%— 9.0%
—Mobile	6.0%—18.0%
Amortization of airport development costs (excluding interest)	10.0%
Amortization of capitalized interest	4.2% (average rate)

(d) Accumulated net charge against the Fund's authority

The balance in the "accumulated net charge against the Fund's authority" account at the end of the year represents the net accumulation of all cash transactions made through the Consolidated Revenue Fund.

The Consolidated Revenue Fund is the central account through which all Government receipts and disbursements flow. All cash transactions of the Fund are therefore made through the Consolidated Revenue Fund. By virtue of the Fund's mandate, it receives credit for all revenues generated and is empowered to draw funds under statutory authority from the Consolidated Revenue Fund for any revenue shortfalls.

An accumulated excess of cash receipts over cash disbursements (debit balance) represents an addition to the drawing authority of the Fund.

(e) Contributed capital

Amounts representing working capital advances, the values assigned to assets transferred to the Fund and deletion of loans from Canada are shown as contributed capital.

The values of assets transferred from the Fund to Canada are shown as reductions to contributed capital and, conversely, transfers to the Fund from Canada are shown as increases.

(f) Air transportation tax

Air transportation tax is levied and collected under the Excise Tax Act, Part II by the Minister of National Revenue. An appropriate amount applicable is credited to the Fund.

(g) Headquarters and regional overhead

Headquarters and regional overhead reflects the expenditures incurred by the Canadian Air Transportation Administration in providing technical and administrative services to the Fund. These expenses are not readily identifiable with specific services and are applied to the Fund as a percentage of the direct operating and maintenance expenses.

(h) Grants in lieu of taxes

Grants in lieu of taxes, imposed on airports operating in the Fund, are accrued based on estimated municipal assessments adjusted in accordance with the Municipal Grants Act. Grants are paid by the Department of Public Works and recovered from the Fund.

The grants are not finalized until they have been audited by the Department of Public Works, often several years in arrears. Any normal adjustments upon finalization are reflected in the accounts in the year of settlement.

Appendix 2—*Concluded*

Self-supporting Airports and Associated Ground Services Revolving Fund—*Concluded*

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 1982—*Concluded*

2. Significant accounting policies—*Concluded*

(i) Pension plan

Employees of the Canadian Air Transportation Administration operating the airports financed through the Fund are covered by the Public Service Superannuation Act and the Supplementary Retirement Benefits Act. The Government of Canada's portion of the pension cost is included in the employee fringe benefits charge assessed against the Fund. The actual payment of the pension is made from the Public Service Superannuation Retirement Benefits Account.

3. Fixed assets

	Current year		Previous year	
	Cost	Accumulated depreciation	Cost	Accumulated depreciation
	(in thousands of dollars)			
Teminal and facilities	523,171	145,313	509,304	120,300
Runways and other paved surfaces	371,320	102,987	356,785	85,680
Machinery and equipment	54,948	19,929	50,666	15,688
Airport development costs	82,391	39,790	82,391	33,616
	1,031,830	308,019	999,146	255,284
Land and land development costs	125,777		125,335	
Construction in progress	92,795		51,546	
	1,250,402	308,019	1,176,027	255,284
Cost *less* accumulated depreciation	942,383		920,743	

4. Provision for employee termination benefits

Termination benefits accrue to employees of the Canadian Air Transportation Administration operating the airports financed through the Fund. Payment of these benefits is made to employees on separation or retirement. In prior years, the payments were expensed by the Fund when paid. The Fund has changed its method of accounting for termination benefits and has begun charging expenses and accruing a liability as these benefits are earned.

As a result of the change in the method of accounting for termination benefits, the balance of accumulated surplus as of March 31, 1981 has been restated to show a retroactive charge of $10.8 million.

The charge to accumulated surplus includes an amount of $2.2 million applicable to the year ended March 31, 1981 and net profit for that year has been restated. The remaining $8.6 million relates to years prior to 1981 and has been added to the balance of accumulated deficit for the year ended March 31, 1980.

The figures reported as at March 31, 1981 for accounts payable and accrued liabilities have also been restated.

5. Payment of provincial sales taxes

The Department of Finance makes certain payments on behalf of the Fund to participating provinces in lieu of the payment of sales taxes. These payments, estimated to amount to $1.8 million in 1982 (1981—$1.4 million), are currently not recovered from the Fund and no provision has been made in the accounts for these payments.

6. Contractual obligations

The Fund was committed to expenditures totalling approximately $30 million under fixed asset construction and maintenance contracts as at March 31, 1982.

7. Restatement of prior year figures

For comparative purposes, the 1981 figures have been restated to conform to the 1982 presentation.

SECTION 30

1981-82
PUBLIC ACCOUNTS

Treasury Board

Secretariat
Comptroller General

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TREASURY BOARD

Secretariat

Objectives

CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM

- —In accordance with the responsibility delegated by the Privy Council as set out in the Financial Administration Act:
  - —the selection of programs and projects that will achieve the objectives of the Government in the most effective manner and in accordance with its priorities and the efficient use of person-years and material resources by departments and agencies in the operation of their programs and projects.

GOVERNMENT CONTINGENCIES AND CENTRALLY FINANCED PROGRAMS

—To provide for unforeseen and urgent expenditures which arise after the Main Estimates have been tabled; to provide funds for centrally managed programs.

EMPLOYER CONTRIBUTIONS TO INSURANCE PLANS PROGRAM

—Provision of the Government's contribution, as the employer, to employee insurance plans and for payments made under certain residual pension plans.

TEMPORARY ASSIGNMENTS PROGRAM

—To provide, in response to departmental and agency demands, executives and senior officers to carry out temporary assignments in policy, planning, program evaluation, operational and administrative activities.

Comptroller General

Objectives

MANAGEMENT PRACTICES AND CONTROLS PROGRAM

—In accordance with the responsibility delegated by the Privy Council, as set out in the Financial Administration Act, to ensure the quality and integrity of financial control systems and related administrative practices and procedures designed to operate after and within the authorization of the allocation of resources by the government and by Parliament.

IMPLEMENTATION ASSISTANCE PROGRAM

—To improve financial management practices and the directly related planning and control procedures upon which the financial function depends.

Use of Appropriations

Vote	Program	
	SECRETARIAT	
	CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM	
	Budgetary	
1	Program expenditures including payments to retired public servants and the estates of deceased public servants where awards for suggestions or meritorious contributions are approved, payments in accordance with the Incentive Award Plan of the Public Service of Canada and the grants listed in the Estimates	$ 37,877,974
	1c	1,062,000
	Transfer from TB Vote 5[1]	902,000
Stat	President of the Treasury Board—Salary and motor car allowance	
Stat	Contributions to employee benefit plans	
Stat	Payment of awards under the Federal Court Act	
	Total program—Budgetary	
	GOVERNMENT CONTINGENCIES AND CENTRALLY FINANCED PROGRAMS	
	Budgetary	
5	Government contingencies—Subject to the approval of the Treasury Board, to supplement other votes for paylist and other requirements and to provide for miscellaneous, minor and unforeseen expenses not otherwise provided for including awards under the Public Servants Inventions Act and authority to re-use any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations	$ 220,000,000
	5c	60,000,000
		280,000,000
	Less: transfers	182,176,550
10	Student summer and youth employment—Subject to the approval of the Treasury Board, to supplement other votes to cover costs in connection with the employment of persons and the summer employment of and summer activities for students	$ 120,200,000
	Less: transfers	99,996,002
	Total program—Budgetary	
	EMPLOYER CONTRIBUTIONS TO INSURANCE PLANS PROGRAM	
	Budgetary	
15	Government's contributions, as authorized by Treasury Board Vote 15, Appropriation Act No. 2, 1981-82, to surgical-medical and other insurance payments, premiums and taxes determined on such bases and paid in respect of such persons and their dependents as Treasury Board prescribes who are described in Finance Vote 124, Appropriation Act No. 6, 1960, Finance Vote 85a, Appropriation Act No. 5, 1963 and Finance Vote 20b, Appropriation Act No. 10, 1964 and Government's contribution to pension plans, death benefit plans, and social security programs, health and other insurance plans for employees engaged locally outside Canada and to the Hospital Insurance (outside Canada) Plan, and to permit the payment to employees of their share of the premium reduction under Subsection 64(4) of the Unemployment Insurance Act, 1971	$ 177,415,000
	15c	13,100,000
Stat	Payments under earlier superannuation and retirement acts and under the Public Service Pension Adjustment Act (R.S. c. P-33)	
Stat	Unallocated employer contributions made under the Public Service Superannuation Act and other retirement acts and the Unemployment Insurance Act	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	TEMPORARY ASSIGNMENTS PROGRAM	
	Budgetary	
20	Program expenditures and authority to spend revenue received during the year	$ 125,000
	Transfer from TB Vote 5[1]	15,000
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total Budgetary	
	COMPTROLLER GENERAL	
	MANAGEMENT PRACTICES AND CONTROLS PROGRAM	
	Budgetary	
25	Program expenditures and the grant listed in the Estimates	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	IMPLEMENTATION ASSISTANCE PROGRAM	
	Budgetary	
30	To supplement other votes for the purpose of assisting departments with the implementation of plans to improve management practices and controls	$ 7,500,000
	30c	1,550,000
		9,050,000
	Less: transfers	8,886,000
	Total Budgetary	

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[1] Treasury Board Vote 5 government contingencies.

Appropriations								
Current year						Balances		
Authorities in Estimates	Authorized changes	Total	Brought forward	Grand total	Used in the current year	Lapsed (overexpended)	Carried forward	Used in the previous year
$	$	$	$	$	$	$	$	$
39,841,974		39,841,974		39,841,974	39,158,803	683,171		32,150,680
24,600	18,375	42,975		42,975	42,975			24,975
3,139,000	496,000	3,635,000		3,635,000	3,635,000			2,722,000
	8,614	8,614		8,614	8,614			
43,005,574	***522,989***	***43,528,563***		***43,528,563***	***42,845,392***	***683,171***		***34,897,655***
97,823,450		97,823,450		97,823,450		97,823,450		
20,203,998		20,203,998		20,203,998		20,203,998		
118,027,448		***118,027,448***		***118,027,448***		***118,027,448***		
190,515,000		190,515,000		190,515,000	174,932,444	15,582,556		149,742,776
626,000	(62,229)	563,771		563,771	563,771			660,137
	89,724,088	89,724,088		89,724,088	89,724,088			
								(20,763,057)
191,141,000	***89,661,859***	***280,802,859***		***280,802,859***	***265,220,303***	***15,582,556***		***129,639,856***
140,000		140,000		140,000	100,665	39,335		82,110
279,000	44,000	323,000		323,000	323,000			194,000
419,000	***44,000***	***463,000***		***463,000***	***423,665***	***39,335***		***276,110***
352,593,022	90,228,848	442,821,870		442,821,870	308,489,360	134,332,510		164,813,621
8,879,000		8,879,000		8,879,000	8,504,148	374,852		6,792,341
812,000	128,000	940,000		940,000	940,000			696,000
9,691,000	***128,000***	***9,819,000***		***9,819,000***	***9,444,148***	***374,852***		***7,488,341***
164,000		***164,000***		***164,000***		***164,000***		
362,448,022	90,356,848	452,804,870		452,804,870	317,933,508	134,871,362		172,301,962

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	*Add:* Services provided by Supply and Services for pension and superannuation administration	Total cost of programs
SECRETARIAT							
CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE	1981-82	42,845	1,848	3,113	3,141		47,251
	1980-81	34,898	1,565	1,857	2,782		37,972
EMPLOYER CONTRIBUTIONS TO INSURANCE PLANS	1981-82	265,220	37			14,405	279,588
	1980-81	129,640	934			12,497	141,203
TEMPORARY ASSIGNMENTS	1981-82	424	33		19		410
	1980-81	276	14		10		272
	1981-82	308,489	1,918	3,113	3,160	14,405	327,249
	1980-81	164,814	2,513	1,857	2,792	12,497	179,447
COMPTROLLER GENERAL							
MANAGEMENT PRACTICES AND CONTROLS	1981-82	9,444	28	486	98		10,000
	1980-81	7,488	1	262	58		7,807
Total	1981-82	317,933	1,946	3,599	3,258	14,405	337,249
	1980-81	172,302	2,514	2,119	2,850	12,497	187,254

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
SECRETARIAT								
CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM								
Expenditure management	7,154	6,680					7,154	6,680
Personnel management	15,516	15,460					15,516	15,460
Administrative policy	5,116	4,414					5,116	4,414
Official languages	3,399	3,479					3,399	3,479
Departmental administration	8,586	9,054			123	123	8,709	9,177
Contributions to employee benefit plans	3,635	3,635					3,635	3,635
	43,406	42,722			123	123	43,529	42,845
Less: receipts credited to revenue	1,500	1,848					1,500	1,848
Add: accommodation provided without charge by Public Works	3,113	3,113					3,113	3,113
other services provided without charge by other departments	3,141	3,141					3,141	3,141
Total cost of program	48,160	47,128			123	123	48,283	47,251
GOVERNMENT CONTINGENCIES AND CENTRALLY FINANCED PROGRAMS								
Government contingencies	97,823						97,823	
Summer youth employment	20,204						20,204	
Total cost of program	118,027						118,027	
EMPLOYER CONTRIBUTIONS TO INSURANCE PLANS PROGRAM								
Public Service Insurance—								
Surgical-medical and other insurances	146,304	122,840					146,304	122,840
Payment to employees of their share of unemployment insurance premium reductions	12,193	8,036					12,193	8,036
Health and other insurance plans for employees engaged locally (outside Canada)	462	395					462	395
Contributions under the Quebec Health Insurance Act	39,806	52,797					39,806	52,797
Public Service Pensions—								
Contributions to employee benefit plans	89,724	89,724					89,724	89,724
Payments under earlier superannuation and retirement acts					23	23	23	23
Public Service Pension Adjustment Act					541	541	541	541
Locally-engaged (outside Canada) pension plans	2,060	2,458					2,060	2,458
Social security plans for employees engaged locally (outside Canada)	3,090	2,409					3,090	2,409
	293,639	278,659			564	564	294,203	279,223
Less: receipts credited to the vote—Receipts from revolving funds	13,400	14,003					13,400	14,003
	280,239	264,656			564	564	280,803	265,220
Less: receipts credited to revenue		37						37
Add: services provided by Supply and Services for pension and superannuation administration	14,405	14,405					14,405	14,405
Total cost of program	294,644	279,024			564	564	295,208	279,588
TEMPORARY ASSIGNMENTS PROGRAM								
Special assignments	2,857	2,621					2,857	2,621
Less: receipts and revenues credited to the vote	2,394	2,197					2,394	2,197
	463	424					463	424
Less: receipts credited to revenue		33						33
Add: other services provided without charge by other departments	19	19					19	19
Total cost of program	482	410					482	410

Programs by Activity—Budgetary—*Concluded*
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
COMPTROLLER GENERAL								
MANAGEMENT PRACTICES AND CONTROLS PROGRAM								
Financial and operational management policy	2,524	2,681					2,524	2,681
Management practices	1,307	1,186					1,307	1,186
Internal audit	908	938					908	938
Program evaluation	1,243	968					1,243	968
Reporting to Parliament	1,391	1,045					1,391	1,045
Administration	1,502	1,682			4	4	1,506	1,686
Contributions to employee benefit plans	940	940					940	940
	9,815	9,440			4	4	9,819	9,444
Less: receipts credited to revenue		28						28
Add: accommodation provided without charge by Public Works	486	486					486	486
other services provided without charge by other departments	98	98					98	98
Total cost of program	10,399	9,996			4	4	10,403	10,000
IMPLEMENTATION ASSISTANCE PROGRAM								
Implementation assistance	164						164	

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
SECRETARIAT			
CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM			
Grants			
Departmental administration			
Institute of Public Administration of Canada	120	120	110
Federal Institute of Management	3	3	3
	123	*123*	*113*
EMPLOYER CONTRIBUTIONS TO INSURANCE PLANS PROGRAM			
Grants			
Public Service Pensions			
Payments under earlier superannuation and retirement acts	23	23	23
Public Service Pension Adjustment Act	541	541	637
	564	*564*	*660*
	687	687	773
COMPTROLLER GENERAL			
MANAGEMENT PRACTICES AND CONTROLS PROGRAM			
Grants			
Administration			
International Organization of Supreme Audit Institutions	*4*	*4*	*6*
Total	691	691	779

Budgetary Expenditure by Program and Standard Object

(in thousands of dollars)

STANDARD OBJECT	Central Adminis-tration of the Public Service Program	Government Contingencies and Centrally Financed Programs	Employer Contri-butions to Insurance Plans Program	Temporary Assignments Program	Subtotal	Manage-ment Practices and Controls Program	Imple-mentation Assist-ance Program	Subtotal Comp-troller General	Total
(1) Salaries and wages	25,368 **25,067** *20,568*			2,525 **2,294** *1,911*	27,893 **27,361** *22,479*	6,243 **6,578** *5,250*	164	6,407 **6,578** *5,250*	34,300 **33,939** *27,729*
(1) Other personnel costs	3,672 **3,672** *2,760*		293,639 **278,659** *138,835*	323 **323** *194*	297,634 **282,654** *141,789*	940 **951** *700*		940 **951** *700*	298,574 **283,605** *142,489*
(2) Transportation and communications	740 **637** *496*			9 **2**	749 **639** *496*	361 **185** *165*		361 **185** *165*	1,110 **824** *661*
(3) Information	2,079 **1,046** *767*				2,079 **1,046** *767*	201 **180** *40*		201 **180** *40*	2,280 **1,226** *807*
(4) Professional and special services	10,938 **11,749** *9,652*			**2** *3*	10,938 **11,751** *9,655*	2,045 **1,532** *1,318*		2,045 **1,532** *1,318*	12,983 **13,283** *10,973*
(5) Rentals	73 **60** *59*				73 **60** *59*	**1** *1*		**1** *1*	73 **61** *60*
(6) Purchased repair and upkeep	3 **4** *2*				3 **4** *2*				3 **4** *2*
(7) Utilities, materials and supplies	149 **138** *148*				149 **138** *148*	25 **13** *8*		25 **13** *8*	174 **151** *156*
(9) Construction and acquisition of machinery and equipment	*1*				*1*				*1*
(10) Grants, contributions and other transfer payments	123 **123** *113*		564 **564** *660*		687 **687** *773*	4 **4** *6*		4 **4** *6*	691 **691** *779*
(12) All other expenditures	384 **349** *332*	118,027			118,411 **349** *332*				118,411 **349** *332*
(1-12) Total	43,529 **42,845** *34,898*	118,027	294,203 **279,223** *139,495*	2,857 **2,621** *2,108*	458,616 **324,689** *176,501*	9,819 **9,444** *7,488*	164	9,983 **9,444** *7,488*	468,599 **334,133** *183,989*
(13) *Less:* receipts and revenues credited to the vote			13,400 **14,003** *9,855*	2,394 **2,197** *1,832*	15,794 **16,200** *11,687*				15,794 **16,200** *11,687*
Total net expenditures	43,529 **42,845** *34,898*	118,027	280,803 **265,220** *129,640*	463 **424** *276*	442,822 **308,489** *164,814*	9,819 **9,444** *7,488*	164	9,983 **9,444** *7,488*	452,805 **317,933** *172,302*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1980-81 expenditures.

Revenue

	1981-82	1980-81
	$	$
SECRETARIAT		
Comparative Summary		
Non-Tax Revenue—		
A Refunds of previous years' expenditure	324,641	972,169
B Services and service fees	500	
C Proceeds from sales	10,155	24,305
D Miscellaneous	1,582,605	1,517,168
Total	1,917,901	2,513,642

	1981-82	
	$	$
Details		
Non-Tax Revenue—		
A Refunds of previous years' expenditure:		
Salary recoveries	39,650	
Recovery of employer contributions to insurance plans	36,334	
Refund of previous years' printing costs	12,413	
Sundry	2,223	
Adjustment to prior year's Payables at Year End (PAYE)	234,021	
		324,641
C Proceeds from sales:		
Sale of publications		10,155
D Miscellaneous:		
Parking fees	1,573,121	
Recovery of employee benefits	9,484	
		1,582,605

	1981-82	1980-81
	$	$
COMPTROLLER GENERAL		
Comparative Summary		
Non-Tax Revenue—		
A Refunds of previous years' expenditure	27,539	763
B Proceeds from sales	77	
Total	27,616	763

	1981-82	
	$	$
Details		
Non-Tax Revenue—		
A Refunds of previous years' expenditure:		
Outside government—		
Relocation expenditure	9,155	
Salary Interchange Agreement	234	
		9,389
Internal—		
Salary adjustment		18,150
		27,539
B Proceeds from sales:		
From departmental publications—		
Outside government		77

SECTION 31

1981-82
PUBLIC ACCOUNTS

Veterans Affairs

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VETERANS AFFAIRS

Objectives

VETERANS AFFAIRS PROGRAM

—To provide support for the economic, social, mental and physical well-being of veterans and their dependants.

WAR VETERANS ALLOWANCE BOARD PROGRAM

—To ensure that veterans and their dependants receive their entitlement under the War Veterans Allowance Act and Part XI of Civilian War Pensions and Allowances Act.

PENSIONS PROGRAM

—To provide service-related death and disability pensions to ex-members of the armed forces or their dependants.

BUREAU OF PENSIONS ADVOCATES PROGRAM

—To provide an independent professional legal aid service to persons seeking to establish claims under the Pension Act and allied statutes and orders.

Use of Appropriations

Vote	Program	
	VETERANS AFFAIRS PROGRAM	
	Budgetary	
1	Operating expenditures; upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act, to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein	$ 199,405,400
	1c	1,250,000
	1e	1,742,000
	Transfer from TB Vote 5[1]	4,499,000
5	The grants listed in the Estimates and contributions provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	$ 367,147,000
	5c	800,000
	5e	12,000,000
	Transfer from TB Vote 10[1]	31,849
Stat	Minister of Veterans Affairs—Salary and motor car allowance	
Stat	Re-establishment credits and repayments under Section 15 of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans' Land Act	
Stat	Returned soldiers insurance actuarial liability adjustment (Returned Soldiers Insurance Act—R.S. c.54)	
Stat	Veterans insurance actuarial liability adjustment (Veterans' Insurance Act—R.S. c. V-3)	
Stat	Contributions to employee benefit plans	
Stat	Write-off of active assets, Veterans' Land Act	
Stat	Reduction in Veterans' Land Act advances	
Stat	Refunds of amounts credited to revenue in previous years	
	Use of appropriations not required for the current year	
	Total program—Budgetary	
	WAR VETERANS ALLOWANCE BOARD PROGRAM	
	Budgetary	
10	Program expenditures	$ 1,096,000
	10c	51,400
	10e	66,000
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	PENSIONS PROGRAM	
	Budgetary	
15	Pension Review Board—Operating expenditures	
20	Canadian Pension Commission—Operating expenditures	
25	The grants listed in the Estimates and contributions provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	BUREAU OF PENSIONS ADVOCATES PROGRAM	
	Budgetary	
30	Program expenditures	$ 3,152,000
	30e	15,000
	Transfer from TB Vote 5[1]	83,000
Stat	Contributions to employee benefit plans	
	Total program—Budgetary	
	Total Budgetary	

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[1] Treasury Board Vote 5 government contingencies.
Treasury Board Vote 10 student summer and youth employment.

Appropriations					Used in the current year	Balances		Used in the previous year
Current year			Brought forward	Grand total		Lapsed (overexpended)	Carried forward	
Authorities in Estimates	Authorized changes	Total						
$	$	$	$	$	$	$	$	$
206,896,400		206,896,400		206,896,400	203,889,353	3,007,047		177,505,311
379,978,849		379,978,849		379,978,849	365,561,091	14,417,758		312,287,893
24,600	(5,010)	19,590		19,590	19,590			12,168
202,000	(71,954)	130,046		130,046	130,046			192,549
160,000	(97,198)	62,802		62,802	62,802			51,332
600,000	145,298	745,298		745,298	745,298			812,515
11,482,000	1,814,000	13,296,000		13,296,000	13,296,000			10,485,000
	1,078	1,078		1,078	1,078			1,644
	7,163	7,163		7,163	7,163			4,755
	1,133	1,133		1,133	1,133			1,950
								1,492,482
599,343,849	*1,794,510*	*601,138,359*		*601,138,359*	*583,713,554*	*17,424,805*		*502,847,599*
1,213,400		1,213,400		1,213,400	1,097,110	116,290		850,148
131,000	21,000	152,000		152,000	152,000			132,000
1,344,400	*21,000*	*1,365,400*		*1,365,400*	*1,249,110*	*116,290*		*982,148*
872,000		872,000		872,000	697,211	174,789		582,454
11,478,000		11,478,000		11,478,000	11,323,005	154,995		9,086,670
540,024,000		540,024,000		540,024,000	538,070,648	1,953,352		488,575,737
1,303,000	206,000	1,509,000		1,509,000	1,509,000			1,068,000
553,677,000	*206,000*	*553,883,000*		*553,883,000*	*551,599,864*	*2,283,136*		*499,312,861*
3,250,000		3,250,000		3,250,000	3,218,990	31,010		2,878,591
396,000	63,000	459,000		459,000	459,000			345,000
3,646,000	*63,000*	*3,709,000*		*3,709,000*	*3,677,990*	*31,010*		*3,223,591*
1,158,011,249	2,084,510	1,160,095,759		1,160,095,759	1,140,240,518	19,855,241		1,006,366,199

Total Cost of Programs—Budgetary
(in thousands of dollars)

PROGRAM	Year	Expenditures	*Less:* Receipts credited to revenue	*Add:* Accommodation provided without charge by this department	*Add:* Accommodation provided without charge by Public Works	*Add:* Other services provided without charge by other departments	Total cost of programs
VETERANS AFFAIRS	1981-82	583,714	35,898	7,359	4,653	4,972	564,800
	1980-81	502,847	40,652	9,858	4,379	4,690	481,122
WAR VETERANS ALLOWANCE BOARD	1981-82	1,249			81	18	1,348
	1980-81	982			77	14	1,073
PENSIONS	1981-82	551,600	1,791		770	200	550,779
	1980-81	499,313	1,155		705	140	499,003
BUREAU OF PENSIONS ADVOCATES	1981-82	3,678			259	57	3,994
	1980-81	3,224			235	42	3,501
Total	1981-82	1,140,241	37,689	7,359	5,763	5,247	1,120,921
	1980-81	1,006,366	41,807	9,858	5,396	4,886	984,699

Programs by Activity—Budgetary
(in thousands of dollars)

	Operating		Capital		Grants and contributions		Total	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
VETERANS AFFAIRS PROGRAM								
Departmental administration	32,489	31,078	181	428			32,670	31,506
Social and income support	24,435	30,848	59	201	364,339	357,122	388,833	388,171
Health services	155,569	147,385	1,400	1,329	16,578	9,377	173,547	158,091
Management of property contracts	6,060	5,917	28	29			6,088	5,946
	218,553	215,228	1,668	1,987	380,917	366,499	601,138	583,714
Less: receipts credited to revenue	35,898	35,898					35,898	35,898
Add: accommodation provided without charge by this department	7,359	7,359					7,359	7,359
accommodation provided without charge by Public Works	4,653	4,653					4,653	4,653
other services provided without charge by other departments	4,972	4,972					4,972	4,972
Total cost of program	199,639	196,314	1,668	1,987	380,917	366,499	582,224	564,800
WAR VETERANS ALLOWANCE BOARD PROGRAM								
Appeal, adjudication and review	1,363	1,220	2	24		5	1,365	1,249
Add: accommodation provided without charge by Public Works	81	81					81	81
other services provided without charge by other departments	18	18					18	18
Total cost of program	1,462	1,319	2	24		5	1,464	1,348
PENSIONS PROGRAM								
Pensions	13,817	13,448	42	81	540,024	538,071	553,883	551,600
Less: receipts credited to revenue	1,791	1,791					1,791	1,791
Add: accommodation provided without charge by Public Works	770	770					770	770
other services provided without charge by other departments	200	200					200	200
Total cost of program	12,996	12,627	42	81	540,024	538,071	553,062	550,779
BUREAU OF PENSIONS ADVOCATES PROGRAM								
Legal counselling and representation	3,697	3,668	12	10			3,709	3,678
Add: accommodation provided without charge by Public Works	259	259					259	259
other services provided without charge by other departments	57	57					57	57
Total cost of program	4,013	3,984	12	10			4,025	3,994

Grants and Contributions
(in thousands of dollars)

	1981-82 Appropriations	1981-82 Expenditures	1980-81 Expenditures
VETERANS AFFAIRS PROGRAM			
Grants			
Social and income support			
War Veterans Allowances and Civilian War Allowances:			
North West Field Force	2	4	2
South African War	101	55	62
World War I	20,138	16,188	17,122
World War II and Special Forces (Korea)	312,727	313,873	264,400
Dual Service (World Wars I and II)	974	698	714
Civilian War Allowances	17,864	16,280	14,345
Assistance in accordance with the provisions of the Assistance Fund Regulations	1,800	1,531	3,874
Army Benevolent Fund	18	18	18
Royal Canadian Legion	9	4	9
Canadian Veterans Association of the United Kingdom	1	1	1
Other benefits—			
Children of war dead (education assistance)	1,115	896	885
University and vocational training	32	25	20
Assistance to Canadian veterans—Overseas district	46	41	41
Repayment under Subsection (3) of Section 10 of Veterans' Rehabilitation Act (R.S. c. V-5)	2	2	
Last Post Fund	1,150	923	1,089
Special housing assistance for veterans	100	87	195
Commonwealth War Graves Commission	3,253	2,335	2,535
United Nations Memorial Cemetery in Korea	22	21	11
Treatment and related allowances	4,015	3,170	3,436
Payments under the War Service Grants Act (R.S. c. W-4):			
Re-establishment credits under Section 8			9
Repayments under Section 15 for compensating adjustments made in accordance with the terms of the Veterans' Land Act	130	130	183
Returned soldiers insurance actuarial liability adjustment	63	63	51
Veterans insurance actuarial liability adjustment	745	745	813
Student summer and youth employment	32	32	
Health services			
Grants to various provinces concerning the provision of prosthetic services to veterans	175	103	
Grant to the Province of Nova Scotia in accordance with the agreement of transfer of Camp Hill Hospital	167	167	1,167
	364,681	*357,392*	*310,982*
Contributions			
Health services			
Contributions to the respective provinces in accordance with the agreements of transfer of departmental hospitals	14,336	8,868	2,362
Contributions to aging veterans to assist in defraying costs of extended health care not covered by provincial health programs	1,900	239	
	16,236	*9,107*	*2,362*
	380,917	***366,499***	***313,344***
WAR VETERANS ALLOWANCE BOARD PROGRAM			
Grants			
Spouse's pension		*5*	*5*
PENSIONS PROGRAM			
Grants			
Pensions			
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, PC 45-8848 of November 22, 1944, which shall be subject to the Pension Act; for compensation under the Compensation for Former Prisoners of War Act, Newfoundland special awards and burial grants—			
The Flying Accidents Compensation Order	294	325	274
World War I	78,037	81,848	79,673
World War II	429,355	424,245	381,856
Civilians, World War II	1,610	1,743	1,588
Defence Forces—Peacetime services	19,903	18,581	17,422
Special Forces (Korea)	9,944	10,422	6,928
Newfoundland Special Awards	78	8	
Burial grants	680	766	641
Gallantry Awards—World War II and Special Force	63	73	133
	539,964	*538,011*	*488,515*
Contributions			
Pensions			
Compensation for loss of earnings	*60*	*60*	*61*
	540,024	***538,071***	***488,576***
Total	920,941	904,575	801,925

Budgetary Expenditure by Program and Standard Object
(in thousands of dollars)

STANDARD OBJECT	Veterans Affairs Program	War Veterans Allowance Board Program	Pensions Program	Bureau of Pensions Advocates Program	Total
(1) Salaries and wages	92,822 **91,082** *78,585*	1,066 **953** *748*	9,843 **9,566** *7,366*	3,130 **3,103** *2,673*	106,861 **104,704** *89,372*
(1) Other personnel costs	13,296 **13,296** *11,025*	152 **152** *170*	1,509 **1,509** *1,505*	459 **459** *392*	15,416 **15,416** *13,092*
(2) Transportation and communications	9,276 **9,841** *7,536*	94 **67** *28*	1,135 **1,061** *954*	75 **85** *103*	10,580 **11,054** *8,621*
(3) Information	69 **287** *121*	5			74 **287** *121*
(4) Professional and special services	88,257 **83,059** *73,492*	31 **36** *14*	1,147 **1,119** *725*	25 **19** *16*	89,460 **84,233** *74,247*
(5) Rentals	1,154 **1,528** *1,427*	3 **2**	114 **85** *82*	 *6*	1,271 **1,615** *1,515*
(6) Purchased repair and upkeep	1,652 **2,412** *2,085*	3 **1** *4*	3 **27** *12*	7 *3*	1,665 **2,440** *2,104*
(7) Utilities, materials and supplies	10,919 **13,070** *11,313*	9 **9** *4*	61 **79** *56*	 **2** *22*	10,989 **13,160** *11,395*
(8) Construction and acquisition of land, buildings and works	923 **819** *540*				923 **819** *540*
(9) Construction and acquisition of machinery and equipment	885 **1,167** *1,335*	2 **24** *9*	42 **82** *36*	12 **10** *9*	941 **1,283** *1,389*
(10) Grants, contributions and other transfer payments	380,917 **366,499** *313,344*	 **5** *5*	540,024 **538,071** *488,576*		920,941 **904,575** *801,925*
(12) All other expenditures	968 **654** *2,044*	1	5 **1** *1*	1	975 **655** *2,045*
Total net expenditures	601,138 **583,714** *502,847*	1,366 **1,249** *982*	553,883 **551,600** *499,313*	3,709 **3,678** *3,224*	1,160,096 **1,140,241** *1,006,366*

Amounts in roman type are 1981-82 appropriations.
Amounts in **bold face** type are 1981-82 expenditures.
Amounts in *italic* type are 1960-81 expenditures.

Budgetary Expenditure of Major Capital Projects
(in thousands of dollars)

VETERANS AFFAIRS PROGRAM	Estimated total cost	1981-82 Estimates	1981-82 Expenditures	Expenditures to date
Health services—				
Ste Anne's Hospital—Air conditioning of laundry building	339	20	276	308
Deer Lodge Hospital—Electrical improvements	1,150	600	281	328
Equipment and vehicles—All regions	477	477	694	694
Colonel Belcher Hospital—Chiller system	523			507(f)
Ste Anne's Hospital—Chronic Unit	260		22	305(f)
Ste Anne's Hospital—Incinerator building	711		4	617(f)

(f) Project completed.

Revenue

	1981-82	1980-81
	$	$
Comparative Summary		
Non-Tax Revenue—		
A Return on investments	17,248,408	20,078,021
B Refunds of previous years' expenditure	1,455,423	2,187,937
C Services and service fees	17,121,412	15,348,367
D Miscellaneous	1,863,959	4,192,703
Total	37,689,202	41,807,028

	1981-82	
	$	$
Details		
Non-Tax Revenue—		
A Return on investments:		
Loans, investments and advances—		
Other—		
Veterans' Land Act Fund advances—Interest	17,139,520	
Other accounts—		
Manufacture of Remembrance Day Poppies (Vetcraft)—Profit	88,563	
Sundry	20,325	
		17,248,408
B Refunds of previous years' expenditure:		
Refunds in respect to pensions	1,047,176	
Veterans' Services—War Veterans Allowances	262,376	
Sundry	145,490	
Adjustment to prior year's Payables at Year End (PAYE)	381	
		1,455,423
C Services and service fees:		
Provincial Hospital Insurance Plans for in-patient hospital services	11,919,313	
Other insurance plans for in-patient hospital services	2,932,681	
Out-patient hospital services	612,715	
Medical services	566,276	
Meals	495,782	
Dental fees	481,747	
Sundry	112,898	
		17,121,412
D Miscellaneous:		
Refunds of pension overpayments	948,249	
Refunds of War Veterans Allowances and Assistance Fund Overpayments	743,171	
Sundry	172,539	
		1,863,959

SECTION 32

1981-82
PUBLIC ACCOUNTS

Accounts Receivable and Deletions

CONTENTS

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Statement of accounts receivable by department and agency	32.2
Notes to statement of accounts receivable	32.5
Deletions from accounts receivable by department and agency	32.7

The Government generally reports revenue in the year in which it is received. Therefore, amounts for accounts receivable are not accrued in the Statement of Assets and Liabilities.

Accounts receivable represent financial claims not recorded in the accounts of Canada or reported on the Statement of Assets and Liabilities resulting from revenue due but not collected, expenditure overpayments, goods delivered or services rendered by the Government prior to the accounting date, and interest capitalized, deferred, due and accrued.

Statement of accounts receivable

	1982							1981						
	Current year			Previous years				Current year			Previous years			
	Collectable			Collectable				Collectable			Collectable			
Department and agency	Inter-departmental	Other	Uncollectable	Inter-departmental	Other	Uncollectable	Total	Inter-departmental	Other	Uncollectable	Inter-departmental	Other	Uncollectable	Total
	$	$	$	$	$	$	$	$	$	$	$	$	$	$
AGRICULTURE	6,769	3,573,133	31,543		3,989,071	1,393,994	8,994,510	3,025	3,432,908*	35,142		3,739,034	604,169	7,814,278*
COMMUNICATIONS—														
Department	17,894,113	4,364,192	10,420	1,416,652	183,534	48,949	23,917,860	12,436,309*	1,591,882*		1,033,316*	99,766*	31,477*	15,192,750*
Canadian Radio-television and Telecommunications Commission	3,083	852,313	128	548	144,677	1,467	1,002,216	1,045	207,944			86,060	1,854	296,903
National Library	15,214	71,520			1,520		88,254	2,470	10,323		57	1,334	368	14,552
National Museums of Canada	1,197	313,082				73,508	387,787	84,948	428,251				83,642	596,841
Public Archives	409	28,320	326	63	4,350	1,603	35,071	12,601	41,339		1,000	14,420		69,360
Social Sciences and Humanities Research Council		14,154			84,550		98,704		50,323			43,550		93,873
	17,914,016	5,643,581	10,874	1,417,263	418,631	125,527	25,529,892	12,537,373*	2,330,062*		1,034,373*	245,130*	117,341*	16,264,279*
CONSUMER AND CORPORATE AFFAIRS	977	689,203	1,984		508,559	45,831	1,246,554	1,335	842,170	1,782	2	429,922	420	1,275,631
ECONOMIC DEVELOPMENT—														
Ministry of State			106				106							
Northern Pipeline Agency	4	1,919,506					1,919,510	20,000	1,966,790					1,986,790
	4	1,919,506	106				1,919,616	20,000	1,966,790					1,986,790
EMPLOYMENT AND IMMIGRATION—														
Canada Employment and Immigration Commission (Note A)		1,403,334	414,073		2,429,987	832,424	5,079,818		1,206,782	297,101		2,678,209	747,519	4,929,611
ENERGY, MINES AND RESOURCES—														
Department	269,213,470	352,144,679	5,469	400	168,901,163	8,119	790,273,300	229,333,900*	290,990,802*	9,605	213	61,489*	14,532*	520,410,541*
Atomic Energy Control Board	1,088	644,776			529,297		1,175,161		464,064*			457,217		921,281*
National Energy Board	2,068	421,994		432			424,494	6,556	104,643		259			111,458
	269,216,626	353,211,449	5,469	832	169,430,460	8,119	791,872,955	229,340,456*	291,559,509*	9,605	472	518,706*	14,532*	521,443,280*
ENVIRONMENT	194,518	2,867,922	19,593		170,889	124,148	3,377,070	46,828	1,587,666	111,601		68,213	4,694	1,819,002
EXTERNAL AFFAIRS—														
Department	24,720	295,857	4,076	370	2,570,670	6,959	2,902,652	17,715	294,972	5,457		2,506,588	10,785	2,835,517
Canadian International Development Agency		2,277,796			121,408	58,830	2,458,034		1,997,106			193,935	58,830	2,249,871
International Joint Commission		343,994					343,994		150,096*					150,096*
	24,720	2,917,647	4,076	370	2,692,078	65,789	5,704,680	17,715	2,442,174*	5,457		2,700,523	69,615	5,235,484*
FINANCE—														
Department	1,926,000	2,590				816	1,929,406		536			1,174		1,710
Auditor General	4,075	39,244		12,052	48		55,419	14,066	49,281		12,052	48		75,447
Insurance		118,325			4,469	12,320	135,114		64,850	585		6*	13,573	79,014
	1,930,075	160,159		12,052	4,517	13,136	2,119,939	14,066	114,667	585	12,052*	1,228*	13,573	156,171
FISHERIES AND OCEANS	1,563	2,189,750			158,669	75,222	2,425,204	85,775	2,142,501			37,393	7,310	2,272,979

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	25,536	33,566,849	942,062		14,333,332	1,337,823	50,205,602	118,217	17,152,326	78,042	200	12,258,473	1,179,403	30,786,661
INDUSTRY, TRADE AND COMMERCE	741	160,426,383	7,270,722		1,875,803	959,903	170,533,552	12,527	2,115,968	109,515		1,864,594	795,330	4,897,934
JUSTICE—														
Department	11,184	32,424			1,815	431	45,854	473,902	6,943				1,050	481,895
Commissioner for Federal Judicial Affairs	2,038	3,668	150			1,446	7,302	9	4,703				1,603	6,315
Supreme Court of Canada	166	469		51	117		803		578			7	1,078	1,663
	13,388	*36,561*	*150*	*51*	*1,932*	*1,877*	*53,959*	*473,911*	*12,224*			*7*	*3,731*	*489,873*
LABOUR	195,194	3,694					198,888	705,074	491*				1,494	707,059*
NATIONAL DEFENCE	616,435	29,895,229			7,854,426		38,366,090	293,627	45,023,026		267	6,004,717		51,321,637
NATIONAL HEALTH AND WELFARE—														
Department	226,076	14,510,918	102,441	44,450	5,868,313	937,020	21,689,218	218,046	9,711,965	425,117	7,194	4,643,803	1,152,755	16,158,880
Medical Research Council					1,556		1,556		17,815			1,556		19,371
	226,076	*14,510,918*	*102,441*	*44,450*	*5,869,869*	*937,020*	*21,690,774*	*218,046*	*9,729,780*	*425,117*	*7,194*	*4,645,359*	*1,152,755*	*16,178,251*
NATIONAL REVENUE—														
Customs and Excise (Note B)	32,435	31,781,580	272,376	12,480	19,942,472	6,743,920	58,785,263	505,553	33,341,659	451,128	74,203	32,219,930	4,870,424	71,462,897
Taxation (Note C)	20,805	530,738,218	36,294,040		1,566,022,623	237,719,770	2,370,795,456	15,844	418,775,408	28,679,626		1,183,714,161	210,784,070	1,841,969,109
	53,240	*562,519,798*	*36,566,416*	*12,480*	*1,585,965,095*	*244,463,690*	*2,429,580,719*	*521,397*	*452,117,067*	*29,130,754*	*74,203*	*1,215,934,091*	*215,654,494*	*1,913,432,006*
PARLIAMENT—														
House of Commons		31,115			69,358	14,835	115,308		73,682			34,148	5,041	112,871
Library of Parliament		335					335							
		31,450			*69,358*	*14,835*	*115,643*		*73,682*			*34,148*	*5,041*	*112,871*
POST OFFICE (Note D)								15,456	7,766,948			274,177		8,056,581
PRIVY COUNCIL—														
Privy Council	13,942	31,634			114		45,690	238	18,318					18,556
Chief Electoral Officer									14					14
Commissioner of Official Languages									38					38
	13,942	*31,634*			*114*		*45,690*	*238*	*18,370*					*18,608*
PUBLIC WORKS (Note E)	67,994,066	3,182,019	2,450	320,610	13,412,447	608,625	85,520,217	59,770,546*	2,751,294*	9,696	131,196	13,351,866	485,650	76,500,248*
REGIONAL ECONOMIC EXPANSION		554,428	16,056,714	44,924	4,890,825	32,216,883	53,763,774	45,989	2,167,014	4,112,925		4,264,476	28,040,337	38,630,741
SCIENCE AND TECHNOLOGY—														
Ministry of State									466					466
National Research Council of Canada	36,864	481,700			742		519,306	39,069	567,152	741	64	182	11	607,219
Natural Sciences and Engineering Research Council					3,325		3,325							
	36,864	*481 700*			*4,067*		*522,631*	*39,069*	*567,618*	*741*	*64*	*182*	*11*	*607,685*
SECRETARY OF STATE—														
Department	52,819	29,401,807		721	93,337,311	11,695,508	134,488,166	40,476	26,482,711*			80,693,986*	10,199,826	117,416,999*
Public Service Commission	2,164,968	167,474		7,167	3,082		2,342,691	2,290,624*	188,464*		3,185*	4,527*		2,486,800*
	2,217,787	*29,569,281*		*7,888*	*93,340,393*	*11,695,508*	*136,830,857*	*2,331,100**	*26,671,175**		*3,185**	*80,698,513**	*10,199,826*	*119,903,799**
SOLICITOR GENERAL—														
Department		2,651	3,397		94		6,142		1,785		19,711	1,291		22,787
Correctional Services	813,023	1,970,759	1,694	58,891	27,883	2,488	2,874,738	982,997	467,018	461	4,221	737	6,718	1,462,152
National Parole Board										1,974				1,974
Royal Canadian Mounted Police	19,518	11,709,832		507	233,736		11,963,593	14,503	3,279,866		211	130,951		3,425,531
	832,541	*13,683,242*	*5,091*	*59,398*	*261,713*	*2,488*	*14,844,473*	*997,500*	*3,748,669*	*2,435*	*24,143*	*132,979*	*6,718*	*4,912,444*
SUPPLY AND SERVICES—														
Services	600,779	126,442			3,048		730,269	389,039	43,130			33,538		465,707
Supply	157,844,285	4,358,958					162,203,243	157,414,198	6,747,790					164,161,988
Statistics Canada	1,084	37,307		3,585	32,554		74,530	3,585	32,554		110	60,816		97,065
	158,446,148	*4,522,707*		*3,585*	*35,602*		*163,008,042*	*157,806,822*	*6,823,474*		*110*	*94,354*		*164,724,760*

Statement of accounts receivable—*Concluded*

	1982							1981						
	Current year			Previous years				Current year			Previous years			
	Collectable			Collectable				Collectable			Collectable			
Department and agency	Inter-departmental	Other	Uncollectable	Inter-departmental	Other	Uncollectable	Total	Inter-departmental	Other	Uncollectable	Inter-departmental	Other	Uncollectable	Total
	$	$	$	$	$	$	$	$	$	$	$	$	$	$
TRANSPORT—														
Department	799,390	24,311,755	544,991	82,086	17,784,506	4,256,446	47,779,174	798,386	21,942,640	549,352	42,747	17,919,186	3,626,774	44,879,085
Canadian Transport Commission		48,986					48,986		2,834					2,834
	799,390	*24,360,741*	*544,991*	*82,086*	*17,784,506*	*4,256,446*	*47,828,160*	*798,386*	*21,945,474*	*549,352*	*42,747*	*17,919,186*	*3,626,774*	*44,881,919*
TREASURY BOARD—														
Secretariat		1,238,691			475,600		1,714,291		290,126			1,195,782		1,485,903
Comptroller General									256					256
		1,238,691			*475,600*		*1,714,291*		*290,382*			*1,195,782*		*1,486,164*
VETERANS AFFAIRS	115,352	5,056,326	168,851		10,293,002	2,351,321	17,984,852	19,113	7,663,805	168,316		8,037,023	1,597,701	17,485,958
Total	520,875,968	1,258,247,335	62,147,606	2,005,989	1,936,270,945	301,530,609	4,081,078,452	466,233,591	914,264,016	35,048,166	1,330,208	1,377,128,285	264,328,438	3,058,332,704

*Comparative figures for the previous year have been restated.

Notes to statement of accounts receivable

NOTE A—EMPLOYMENT AND IMMIGRATION—CANADA EMPLOYMENT AND IMMIGRATION COMMISSION

This statement excludes the Unemployment Insurance Account receivables which are reported separately in the financial statements of the Unemployment Insurance Account as at December 31, 1981.

NOTE B—NATIONAL REVENUE—CUSTOMS AND EXCISE

Not included in the statement are contingent receivables estimated at $293,700,732 for customs duties and excise taxes relating to motor vehicles and motor vehicle parts imported by vehicle manufacturers who have not fully complied with conditions specified under automotive incentive programs.

The total receivables represent 13,363 accounts and consist of:

	Customs	Excise	Total
	$	$	$
Active This amount represents current debts on which collection action is presently being taken, and represents 10,717 accounts.	7,814,751	22,297,415	30,112,166
Disputed—Under appeal There are 888 accounts which have been disputed or are under appeal as provided for under governing acts and regulations.	5,162,386	5,738,177	10,900,563
Bankruptcies There are 868 accounts where an official assignment or receiving order has been filed under the Bankruptcy Act.	723,330	10,032,908	10,756,238
Uncollectable These are debts on which all avenues of collection have been exhausted and which are awaiting authority for deletion, or are in the process of being submitted to the Departmental Uncollectable Committee for review. There are 890 such debts.	1,577,965	5,438,331	7,016,296
	15,278,432	43,506,831	58,785,263

Notes to statement of accounts receivable—*Concluded*

NOTE C—NATIONAL REVENUE—TAXATION

The total receivable amounted to $2,370,795,456 and consisted of 1,008,222 accounts:

	Collectible		Uncollectible[2]		Total	
	Number	Amount	Number	Amount	Number	Amount
		$		$		$
By classification:						
Income tax—						
Individuals	789,751	1,146,734,795	18,356	83,904,468	808,107	1,230,639,263
Deductions at source	91,449	182,956,122	3,772	28,385,031	95,221	211,341,153
Miscellaneous	4,087	15,663,338	359	821,032	4,446	16,484,370
Deferred tax[1]	947	1,589,485			947	1,589,485
Corporations	94,974	857,612,571	1,068	24,590,640	96,042	882,203,211
Non-resident	2,932	26,142,447	90	1,458,149	3,022	27,600,596
Resource royalty	104	824,830			104	824,830
Sundry (non-tax)	265	108,374	68	4,174	333	112,548
Total[3]	984,509	2,231,631,962	23,713	139,163,494	1,008,222	2,370,795,456

[1] Under Section 13 of the Income War Tax Act 1943-44, c.14, taxes which were assessed need not be paid until death of the taxpayer.

[2] An amount of $31,114,087 representing 1,293 uncollectibles to be deleted from the accounts is included as Parliamentary approval to delete these debts has not been granted.

[3] Funds are remitted by taxpayers without the provision of specific taxpayer identification. These funds, therefore, are placed in suspense accounts. Since assessed taxes form a part of these accounts, the accounts receivable are overstated by an amount which is not determinable. The total amount of these suspense accounts as at March 31, 1982 is $32,240,858 consisting of 25,292 accounts.

(in thousands of dollars)

	Number of accounts	Amount
BY COLLECTION STATUS		
Current assessments:		
Assessed since January 1, 1982	158,418	372,511
Deferred tax[1]	947	1,589
Non-current assessments:		
Assessed in prior years		
Segregated uncollectible[2]	23,645	139,159
Bankrupts	20,355	135,732
Under appeal	6,053	437,422
Others:		
(a) Under arrangement	117,160	240,068
(b) Under definitive action	19,074	180,436
(c) Not under definitive action	218,383	826,599
(d) Minor balance	443,854	37,167
(e) Sundry—Non-tax revenue	333	113
Total[3]	1,008,222	2,370,796

[1] Under Section 13 of the Income War Tax Act 1943-44, c. 14, taxes which were assessed need not be paid until the death of the taxpayer.

[2] An amount of $31,114,087 representing 1,293 uncollectibles to be deleted from the accounts is included as Parliamentary approval to delete these debts has not been granted.

[3] Funds are remitted by taxpayers without the provision of specific taxpayer identification. These funds, therefore, are placed in suspense accounts. Since assessed taxes form a part of these accounts, the accounts receivable are overstated by an amount which is not determinable. The total amount of these suspense accounts as at March 31, 1982 is $32,240,858 consisting of 25,292 accounts.

NOTE D—POST OFFICE

The Post Office Department was converted to the Canada Post Corporation by an act of Parliament on October 16, 1981. As it is listed as a Schedule "C" Crown corporation per the Financial Administration Act, figures for 1981-82 are not to appear on this statement.

NOTE E—PUBLIC WORKS

Under the heading of 1982 previous years collectable, are included the following deferred accounts:

	$
Electric Reduction Company of Canada Ltd	2,131,939
Gulf Oil Canada Ltd	4,234,499
	6,366,438

Deletions from accounts receivable during 1981-82

Department and agency	Number of items	Amount	Authority
		$	
AGRICULTURE	218	128,072	Sec 18, Financial Administration Act
	45	108,673	Bankruptcy Act
COMMUNICATIONS—			
Department	1	80	Sec 18, Financial Administration Act
National Library	31	695	Sec 18, Financial Administration Act
National Museums of Canada	115	1,575	Sec 18, Financial Administration Act
Public Archives	587	8,210	Sec 18, Financial Administration Act
CONSUMER AND CORPORATE AFFAIRS	98	11,045	Sec 18, Financial Administration Act
EMPLOYMENT AND IMMIGRATION—			
Canada Employment and Immigration Commission	9,477	577,046	Sec 18, Financial Administration Act
ENERGY, MINES AND RESOURCES	26	511	Sec 18, Financial Administration Act
ENVIRONMENT	21	1,671	Sec 18, Financial Administration Act
EXTERNAL AFFAIRS	374	57,609	Sec 18, Financial Administration Act
FINANCE—			
Insurance	63	1,560	Sec 18, Financial Administration Act
FISHERIES AND OCEANS	482	16,781	Sec 18, Financial Administration Act
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	170	56,802	Sec 18, Financial Administration Act
INDUSTRY, TRADE AND COMMERCE	31	18,720	Sec 18, Financial Administration Act
JUSTICE—			
Supreme Court of Canada	7	1,260	Sec 18, Financial Administration Act
LABOUR	4	814	Sec 18, Financial Administration Act
NATIONAL DEFENCE	1,093	88,525	Sec 18, Financial Administration Act
NATIONAL HEALTH AND WELFARE	9,945	397,669	Sec 18, Financial Administration Act
	35,871	6,915,441(1)	Sec 22(3), Old Age Security Act
NATIONAL REVENUE—			
Customs and Excise(4)	751	455,166	Sec 18, Financial Administration Act
	24	20,224	Bankruptcy Act
Taxation	9,260	8,709,397(2)	Sec 18, Financial Administration Act
	5,133	34,593,727(3)	Bankruptcy Act
PUBLIC WORKS	7	1,606	Sec 18, Financial Administration Act
REGIONAL ECONOMIC EXPANSION	12	9,142	Sec 18, Financial Administration Act
SCIENCE AND TECHNOLOGY—			
National Research Council of Canada	13	2,442	Sec 18, Financial Administration Act
SECRETARY OF STATE—			
Public Service Commission	5	764	Sec 18, Financial Administration Act
SOLICITOR GENERAL—			
Department	10	1,555	Sec 18, Financial Administration Act
Royal Canadian Mounted Police	81	28,810	Sec 18, Financial Administration Act
SUPPLY AND SERVICES—			
Department	478	11,344	Sec 18, Financial Administration Act
Statistics Canada	51	3,128	Sec 18, Financial Administration Act
TRANSPORT	336	37,706	Sec 18, Financial Administration Act
VETERANS AFFAIRS	1,206	743,495	Sec 18, Financial Administration Act
	7,775	3,341,000(1)	Sec 19(2), War Veterans Allowance Act

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(1) Deletion results from remissions made under the respective act.

(2) Of this total, $238,653 is recoverable from Canada Pension Plan.

(3) An amount of $31,114,087 (1982) is not shown in this statement. This amount represents accounts of $5,000 and over for which Parliamentary authority to delete has not been received.

(4) 103 accounts amounting to $2,145,822 are awaiting authority for deletion. These are in addition to 143 accounts amounting to $3,630,493 reported in 1981.

SECTION 33

1981-82
PUBLIC ACCOUNTS

Professional and Special Services

(total expenditure by type of service with individual payments of $25,000 or over)

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PROFESSIONAL AND SPECIAL SERVICES

The following statement presents a summary of professional and special services by department and main classification for the year ended March 31, 1982. This section also presents, for each program, the total amount spent for each classification of services together with a detailed listing of individual payments of $25,000 or over.

SUMMARY OF PROFESSIONAL AND SPECIAL SERVICES BY MAIN CLASSIFICATION FOR THE YEAR ENDED MARCH 31, 1982

Department	Accounting services	Engineering services	Health and welfare services	Legal services
	$	$	$	$
Agriculture	539,195	386,417	6,295	42,237
Communications	177,392	6,480,563	4,372	275,014
Consumer and Corporate Affairs	7,000		82	1,652,301
Economic Development	48,894	20,872	342	17,213
Employment and Immigration	23,529,687		2,307,707	477,814
Energy, Mines and Resources	88,073	3,434,651	23,033	845,729
Environment	670,539	6,551,934	118,221	138,529
External Affairs	360,399	2,158,742	33,754	291,471
Finance	10,449,595			117,590
Fisheries and Oceans	368,674	2,321,529	4,482	561,882
Governor General				
Indian Affairs and Northern Development	2,730,870	7,068,817	44,241,288	592,888
Industry, Trade and Commerce	1,271,024	8,095	21,769	556,983
Justice	130,235		4,974	2,471,407
Labour				132,940
National Defence		30,844,828	11,622,711	215,110
National Health and Welfare	1,685,343		23,867,803	6,066,575
National Revenue	48,519		53,779	1,246,481
Parliament	47,783	94,315	427	50,990
Post Office		412,534	297,550	7,529
Privy Council	126,420			266,901
Public Works		31,954,303	1,267	664,017
Regional Economic Expansion	2,333,690	125,587	244	1,622
Science and Technology	287,940	4,025,480	1,786	6,786
Secretary of State	177,428		108,901	38,518
Social Development				
Solicitor General	142,613	781,825	27,839,446	1,038,055
Supply and Services	2,073,498	241,933		290,390
Transport	348,407	2,762,778	463,904	806,770
Treasury Board				
Veterans Affairs			72,257,303	20,151
Total	47,643,218	99,675,203	183,281,440	18,893,893

Protection services	Scientific services	Training and educational services	Other professional services	Other services	Total
$	$	$	$	$	$
596,898	796,653	868,306	15,589,469	9,765,984	28,591,454
2,331,637	1,490,947	821,107	25,514,116	26,864,816	63,959,964
	2,742,819	228,751	1,999,761	2,667,613	9,298,327
91,650		49,819	271,921	499,617	1,000,328
1,497,783		429,612,619	15,791,919	7,398,835	480,616,364
1,113,745	19,127,149	1,231,745	24,238,968	14,777,874	64,880,967
2,708,984	19,848,583	1,500,648	6,273,510	31,824,915	69,635,863
5,627,448		1,029,971	2,457,318	17,959,822	29,918,925
415,173		445,877	2,276,193	5,079,672	18,784,100
1,078,170	13,442,249	880,138	121,235	24,432,629	43,210,988
				203,962	203,962
6,237,425	1,120,394	85,272,106	8,891,209	11,351,252	167,506,249
313,382		462,976	4,243,193	22,317,069	29,194,491
473,045		515,602	3,930,892	4,278,660	11,804,815
1,184,312		172,020	1,797,562	4,588,175	7,875,009
20,373,223	19,242,398	60,679,672		103,867,901	246,845,843
833,981	4,532,174	1,509,481	1,452,700	12,104,879	52,052,936
2,968,281	54,276	1,630,742	944,983	9,385,964	16,333,025
6,732		252,200	1,654,772	1,458,884	3,566,103
2,130,382		423,598	2,699,337	2,409,869	8,380,799
447,221		101,616	3,024,665	6,047,377	10,014,200
8,353,019	627,528	892,003	2,965,419	58,041,396	103,498,952
83,647		376,824	3,141,207	2,848,688	8,911,509
768,834	712,876	198,181	28,522,003	12,193,745	46,717,631
267,251		2,811,658	15,621,343	14,025,539	33,050,638
2,218		10,256	260,705	158,255	431,434
5,111,080	347,666	8,814,339	11,552,155	31,655,932	87,283,111
1,896,211	15,159,087	1,670,820	25,804,154	65,343,267	112,479,360
27,110,530	868,356	4,173,016	22,318,049	98,459,275	157,311,085
		187,326	1,836,168	11,259,754	13,283,248
926,072		496,894	3,909,103	6,623,144	84,232,667
94,948,334	100,113,155	607,320,311	239,104,029	619,894,764	2,010,874,347

AGRICULTURE $28,591,454

Department $26,815,374

ADMINISTRATION PROGRAM $4,529,814

Accounting Services $212,428

Accounting services $212,428—Government of Canada—Audit Services Bureau, Ottawa Ont $207,982.

Engineering Services $94,742

Architectural services $173

Engineering consultants (other) $94,569—I B I Group Toronto Ont $34,297.

Health and Welfare Services $80

Other health services $80

Legal Services $2

Protection Services $84,503

Protection services $84,503—Canadian Corps of Commissionaires Ottawa Ont $84,503.

Scientific Services $12,406

Scientific services, excluding consultants $12,406

Training and Educational Services $368,932

Staff development and training (Public Service Commission) $32,245

Training of public servants—Other $336,687—Maple Leaf Language Centre Ltd Ottawa Ont $231,601.

Other Professional Services $562,855

Data processing consultants $1,225

Management consultants $397,530—EAC Amy & Sons Ltd Ottawa Ont $43,840, Government of Canada Ministry of State Ottawa Ont $113,286, Supply and Services Ottawa Ont $68,038, Murray Nicholson & Assoc Ottawa Ont $60,800, Peat Marwick & Partners Ottawa Ont $56,493.

Other $164,100—Sharon Professional Services Ottawa Ont $88,104, University of Toronto Toronto Ont $27,815.

Other Services $3,193,866

Contract administration—DSS (service charges) $250,996

Data processing services and purchase of computer software $2,604,351—Alphatext Ltd Ottawa Ont $72,169, Bailey & Rose Ottawa Ont $49,535, Bonaventure Systems Inc Ottawa Ont $91,640, Canadian General Electric Co Ltd St Laurent Qué $36,443, Computel Systems Ltd Ottawa Ont $25,154, Comshare Ltd Rexdale Ont $131,770, Datacrown Inc Willowdale Ont $1,164,187, Data Encoding Ltd Ottawa Ont $41,644, Data Logic Canada Ottawa Ont $41,405, Dawson & Daw and Associates Calgary Alta $34,744, Digital Equipment of Canada Ltd Ottawa Ont $34,956, DMR and Associates Ottawa Ont $36,560, I A S Computer Corp Ltd Halifax NS $35,496, I B M Canada Ltd Don Mills Ont $29,832, Laurier Group of Systems & Management Consultants Ottawa Ont $85,810, Microtime Inc Ottawa Ont $79,215, Mobius Software Ltd Ottawa Ont $51,469, Quasar Systems Ltd Ottawa Ont $208,676, University of Toronto Toronto Ont $79,625.

Hospitality $14,703

Laundry, dry cleaning, and related services $125

Membership fees $469

Non-professional personal service contracts $64,259

Photography services except motion pictures $510

Storage and warehousing $3,910

Temporary help services $179,840—Bradson Personnel Pool Ottawa Ont $33,192, Quantum Management Ltd Montreal Que $27,474.

Other business services $74,703

AGRI-FOOD DEVELOPMENT PROGRAM $11,332,040

Accounting Services $200,551

Accounting services $200,551—Canadian Wheat Board Winnipeg Man $32,093, Cooper and Lybrand Ottawa Ont $85,000, Government of Canada Audit Services Bureau Ottawa Ont $68,379.

Engineering Services $188,575

Architectural services $14,738

Engineering consultants (contruction) $128,662—Glide Albert Architect Ltd Moncton NB $50,788.

Engineering consultants (other) $45,175

Health and Welfare Services $508

Para-medical personnel $508

Legal Services $2,591

Protection Services $427,008

Protection services $427,008—National Protective Services Ottawa Ont $55,904, Canadian Corps of Commissionaires Halifax NS $45,340, St John NB $95,290, Winnipeg Man $29,678, and Lethbridge Alta $112,002.

Scientific Services $528,431

Scientific consultants $33,624

Scientific services, excluding consultants $494,807—Commonwealth Institute of Biological Control Slough England $66,177, National Science and Engineering Research Council Ottawa Ont $290,535.

Training and Educational Services $291,049

Education: university and college $48,125

Staff development and training (Public Service Commission) $52,343

Teachers and instructors on contract $1,836

Training of public servants—Other $188,745

Other Professional Services $6,286,307

Data processing consultants $49,937

Management consultants $160,298—Missouri Valley Research Association Columbia Miss $28,000.

Research contracts $5,773,176—Agriconsultants Verchères Que $36,750, Asecor Ltd Manotic Ont $45,428, Association des Eleveurs de Chèvres du Québec Kingsbury Qué $34,768, Banque Fédérale de Développement Montréal Qué $34,189, Biomess Combustion Ltd Canning NS $27,504, Buchan Lawton and Parent Ltd Ottawa Ont $32,330, Canadian Food Processors Association Ottawa Ont $49,051, Canadian Resourcecon Ltd Calgary Alta $44,047, Canviro Consultants Ltd Kitchener Ont $33,911, Commonwealth Institute of Biological Control Slough England $55,900, Contech ETC Ltd Ottawa Ont $41,113, Deloitte Haskins and Sells Assoc Guelph Ont $36,160, Diversified Research Laboratories Limited Toronto Ont $31,307, Ecole Polytechnique de Montréal Montréal Qué $36,891,

AGRICULTURE—*Continued*

Ferme du Plateau Inc St Pierre de Broughton Que $76,828, Giffels Assoc Ltd Toronto Ont $44,600, Government of Canada—Supply and Services Hull Qué $426,742, Griffith Lab Ltd Scarborough Ont $26,478, Holden Clarksburg Ont $29,000, Inmarint Ottawa Ont $74,351, Labelle M Boucherville Qué $34,010, New Brunswick Research and Productivity Council Fredericton NB $54,892, Nova Energy Ltd Dartmouth NS $32,831, Nova Scotia Grain Commission Kentville NS $44,903, Nova Scotia Technical College Halifax NS $70,602, Ontario Research Foundation Mississauga Ont $63,780, Potatec Ltd La Pocatière Qué $68,738, Quest-Air Surveys Ltd Winnipeg Man $30,716, Roche Assoc Ltée Ste-Foy Qué $67,072, Saskatchewan Research Council Saskatoon Sask $93,555, Technical University of Nova Scotia Halifax NS $30,701, TES Ltd Ottawa Ont $107,901, T G Bright Wines Ltd Niagara On the Lake Ont $112,342, Unies Ltd Winnipeg Man $25,500, Universities of: Acadia Wolfville NS $28,070, Alberta Edmonton Alta $84,868, British Columbia Vancouver BC $297,335, Carleton Ottawa Ont $38,509, Guelph Guelph Ont $276,538, Laval Ste Foy Qué $167,245, Manitoba Winnipeg Man $164,113, McGill Montreal Que $108,263, Memorial St John's Nfld $77,729, New Brunswick Fredericton NB $41,031, Ottawa Ottawa Ont $126,275, Québec Chicoutimi Qué $85,384, Saskatchewan Saskatoon Sask $158,787, William Stevens Consultants Guelph Ont $42,925.

Other $302,896—Arcus Construction Ltd Vancouver BC $36,800, Government of Canada—Treasury Board Ottawa Ont $44,412.

Other Services $3,407,020

Contract administration—DSS (service charges) $726,434

Contracted building cleaning $477,459—Ambassador Building Windsor Ont $31,800, Janitorial Service Swift Current Sask $71,450, Johnstone Wallace Fredericton NB $33,250, Oxford Building Cleaners Winnipeg Man $41,043, Quick Caretaking Saskatoon Sask $30,359, R & M Enterprises Lacombe Alta $27,450, Team Cleaners Charlottetown PEI $27,625.

Data processing services and purchase of computer software $242,956—Data Crown Inc Ottawa Ont $64,760, Willowdale Ont $68,931, Quasar Systems Ltd Ottawa Ont $38,760.

Hospitality $78,072

Laundry, dry cleaning, and related services $146,568—A Thomassin Fils Enr Québec Qué $45,962.

Membership fees $15,320

Non-professional personal service contracts $157,473

Photography services except motion pictures $29,071

Storage and warehousing $349,680

Temporary help services $185,081—Total Employment Services Ottawa Ont $25,091.

Other business services $998,906—Charles Higgerty Ltd Ottawa Ont $35,387, Jordan and St Michelle St Catharines Ont $135,192, T G Bright Co Ltd St Catharines Ont $133,007.

AGRI-FOOD REGULATION AND INSPECTION PROGRAM $3,949,523

Accounting Services $6,100

Engineering Services $88,528

Engineering consultants (construction) $72,945

Engineering consultants (other) $15,583

Health and Welfare Services $5,598

Para-medical personnel $5,448

Other health services $150

Legal Services $4,132

Protection Services $85,387

Protection services $85,387—Government of Canada—Public Works Canada Ottawa Ont $27,352, National Protective Services Ottawa Ont $39,405.

Scientific Services $255,816

Scientific consultants $100,202

Scientific services, excluding consultants $155,614—Universities of: Guelph Guelph Ont $52,511, Montreal Montreal Qué $33,987, Veterinary Infectious Diseases Saskatoon Sask $26,934.

Training and Educational Services $170,975

Education: university and college $1,762

Staff development and training (Public Service Commission) $66,367

Training of public servants—Other $102,846

Other Professional Services $527,923

Data processing consultants $3,500

Management consultants $43,036

Other $481,387—Can/Test Ltd Vancouver BC $40,178, Farm Credit Corp Ottawa Ont $40,000, John Doherty & Co Ltd Ottawa Ont $46,854.

Other Services $2,805,064

Contract administration—DSS (service charges) $288,559

Contracted building cleaning $55,409

Data processing services and purchase of computer software $88,439—Canadian Seed Growers Ottawa Ont $27,531.

Hospitality $7,432

Laundry, dry cleaning, and related services $691,586—Acme Linen Winnipeg Man $32,024, Canadian Linen Supply: Calgary Alta $52,039 and Regina Sask $26,665, Fabric Care Edmonton Alta $30,890, Hector Jolicoeur Inc Montreal Qué $131,780, Leader Linen Toronto Ont $55,806, Work Wear Toronto Ont $53,213.

Membership fees $11,669

Non-professional personal service contracts $1,134,242—Encans d'Animaux de Québec Inc St Romuald Qué $25,550, Ferme Bermaska Inc Ste Pie Qué $41,300, Gambel & Rogers Ltd Toronto Ont $25,714, Ontario Livestock Exchange Waterloo Ont $32,130, United Co Operatives of Ontario Toronto Ont $55,331.

Photography services except motion pictures $3,230

Storage and warehousing $2,637

Temporary help services $382,160—Selective Placements (Ottawa) Ltd Ottawa Ont $27,901, The 500 Selection Service Ottawa Ont $31,222.

Other business services $139,701

AGRI-FOOD REGULATION AND INSPECTION PROGRAM—RACE TRACK SUPERVISION REVOLVING FUND $6,828,349

Other Professional Services $6,623,020

Other $6,623,020—Drug research services $265,581—Lynn and Johnston Ltd $77,277, Mann Testing Ltd $79,750, Can Test Ltd $69,903; photo finish services $620,165—Mendelson Films Ltd $447,915, Photo Lambert Ltd $172,250; race patrol services $2,274,294—Mendelson Films Ltd $1,860,238, Photo Lambert Ltd

AGRICULTURE—*Concluded*

$414,056; race testing services $3,462,980—Lynn and Johnston Ltd $851,765, Mann Testing Ltd $854,337, Can Test Ltd $865,349.

Other Services $205,329

Data processing services and purchase of computer software $160,838—Ultracom Ltd $126,585, IBM Canada Ltd $31,682.

Other business services $44,491

CANADIAN GRAIN COMMISSION PROGRAM $175,648

Engineering Services $14,572

Engineering consultants (construction) $14,572

Health and Welfare Services $109

Para-medical personnel $109

Legal Services $6,925

Training and Educational Services $32,375

Education: university and college $1,615

Training of public servants—Other $30,760

Other Professional Services $38,162

Management consultants $36,142

Research contracts $2,000

Other $20

Other Services $83,505

Contract administration—D S S (service charges) $40,856

Data processing services and purchase of computer software $21,886

Hospitality $2,689

Laundry, dry cleaning, and related services $4,360

Membership fees $1,875

Non-professional personal service contracts $75

Storage and warehousing $261

Temporary help services $628

Other business services $10,875

Canadian Dairy Commission $1,736,814

Accounting Services $103,426

Accounting services $103,426—Supply and Services/Audit Services Bureau Ottawa Ont $103,426.

Legal Services $27,787

Training and Educational Services $4,471

Training of public servants—Other $4,471

Other Professional Services $1,545,892

Data processing consultants $157,730—Price Waterhouse et Associés Quebec Que $157,730.

Management consultants $144,406—Malette Benoit Boulanger Rondeau Inc Quebec Que $101,950, Price Waterhouse et Associés Quebec Que $31,106.

Research contracts $1,230,180—Product Research and Development $1,216,044—Association Coopérative Laitière du Saguenay Lac St Jean Que $115,645, Canadian Farm Management Services Guelph Ont $39,967, Cardinal Biologicals Limited Toronto Ont $30,203, Coopérative Agricole du Bas St-Laurent Bic Que $108,686, Cooperative Fédérée de Québec Montreal Que $41,300, Dairy Bureau of Canada Toronto Ont $120,007, Fraser Valley Milk Producers Association Vancouver BC $31,952, Gay Lea Foods Guelph Ont $32,768, Government of Canada Supply and Services Hull Que $78,215, La Ferme St Laurent Limitée Ville St Laurent Que $41,482, L'Office des Producteurs de lait du Québec Montreal Que $61,768, Ontario Milk Marketing Board Toronto Ont $26,891, Price Waterhouse Associates Ottawa Ont $116,533, Sodispro Technologie Ltée St Hyacinthe Que $59,776, University of Alberta Edmonton Alta $43,017, University of British Columbia Vancouver BC $36,583, University of Guelph Guelph Ont $39,939, Université Laval Ste Foy Que $147,689.

Other $13,576

Other Services $55,238

Contract administration—DSS (service charges) $2,050

Hospitality $12,212

Temporary help services $20,479

Other business services $20,497

Canadian Livestock Feed Board $39,266

Accounting Services $16,690

Legal Services $800

Training and Educational Services $504

Training of public servants—Other $504

Other Professional Services $5,310

Research contracts $5,310

Other Services $15,962

Hospitality $2,491

Membership fees $1,239

Temporary help services $1,598

Other business services $10,634

COMMUNICATIONS $63,959,964

Department $37,586,948

COMMUNICATIONS PROGRAM $33,976,635

Accounting Services $177,392

Accounting services $177,392—Oren C Food Ottawa Ont $32,868.

Engineering Services $6,460,563

Engineering consultants (construction) $1,935,080—Carleton University Ottawa Ont $96,096, Ecole Polytechnique de Montréal Qué $53,026, University of Laval Ste-Foy Qué $74,705, University of McGill Montréal Qué $35,000, University of Montreal Montreal Que $25,000, University of Ottawa Ottawa Ont $37,855, University of Toronto-Law Toronto Ont $30,417, University of Waterloo Waterloo Ont $58,305.

Engineering consultants (other) $3,269,882—Adga Systems Ltd Ottawa Ont $38,902, Canadian Astronautics Ottawa Ont $429,515, Churgin Planning Ltd Ottawa Ont $59,900, Intellitech Canada Ltd Ottawa Ont $38,180, Manitoba Telephone System Winnipeg Man $290,000, Miller Communications Kanata Ont $53,435, National Defence Ottawa Ont $51,000, Northern Telecom Canada Ltd Islington Ont $786,129, Price Waterhouse Associates Montreal Que $60,000, SED Systems Saskatoon Sask $134,267, Spar Aerospace

COMMUNICATIONS—*Continued*

Ltd Toronto Ont $1,015,950, Telesat Canada Ottawa Ont $94,586, University of Waterloo Waterloo Ont $44,521.

Other $1,255,601—Adga Systems Ltd Ottawa Ont $152,813, Canadian Astronautics Ottawa Ont $45,382, Datacap Ltd Ottawa Ont $40,454, Dynacon Enterprises Ltd Thornhill Ont $51,970, Environment Canada Ottawa Ont $76,450, Miller Communications Kanata Ont $58,618, Spar Aerospace Ltd Toronto Ont $140,831, SSC Bureau of Management $32,201, University of Sherbrooke Sherbrooke Que $62,990, University of Waterloo Waterloo Ont $29,855.

Health and Welfare Services $1,872

Other health services $1,872

Legal Services $172,739

Legal services $172,739—Kirkland and Ellis Washington D C USA $159,039.

Protection Services $356,794

Protection services $356,794—Canadian Corps of Commissionaires Ottawa Ont $341,829.

Scientific Services $1,471,599

Scientific services, excluding consultants $1,471,599—Ancon Space Tech Corp Thornhill Ont $64,239, Canadian Astronautics Ottawa Ont $213,950, Intellitech Canada Ltd Ottawa Ont $39,936, Genesys Group Ottawa Ont $26,325, Ottawa Mould Craft Ltd Ottawa Ont $34,991, SED Systems Saskatoon Sask $160,793, Spar Aerospace Ltd Toronto Ont $272,323, Télécable Vidéotron St-Hubert Qué $34,771.

Training and Educational Services $285,499

Education: elementary, secondary and special (including vocational) $10,710

Education: university and college $19,869

Staff development and training (Public Service Commission) $110,912

Training of public servants—Other $144,008

Other Professional Services $18,879,621

Data processing consultants $2,025,864—Adga Systems Ltd Ottawa Ont $87,980, Datacap Ltd Ottawa Ont $120,899, Genesys Group Ottawa Ont $72,182, Hitech Canada Ltd $108,597, Infomart Toronto Ont $41,900, Intellitech Canada Ltd Ottawa Ont $62,145, I P Sharp Associates Ltd Toronto Ont $43,437, Lemmex and Associates Ottawa Ont $49,190, Norpak Limited Kanata Ont $194,769, Ottawa Mould Craft Ltd Ottawa Ont $29,521, Roy Ball Associates Ltd Ottawa Ont $28,753, Systemhouse Ltd Ottawa Ont $59,144, Temprotech Ottawa Ont $34,021.

Management consultants $15,578,515—Barbara Robertson Ottawa Ont $42,392, Bell Northern Research Ltd Ottawa Ont $86,260, Betty Weinstein Ottawa Ont $44,005, Canadian Astronautics Ottawa Ont $72,869, Canadian Commercial Corp Ottawa Ont $183,000, Canadian Film Development Corp Ottawa Ont $48,410, Community Information Centre of Metropolitan Toronto Toronto Ont $29,993, David Shaw Oxford Mills Ont $36,485, D B Biggs Ottawa Ont $42,600, Edmunds Communications Ltd Windsor Ont $33,000, Eidetic Partners Kanata Ont $42,509, Energy, Mines and Resources Ottawa Ont $46,476, Francis Spiller Associates Nepean Ont $38,183, Frank S Symons Ottawa Ont $38,989, Genesys Group Ottawa Ont $49,845, Gordon Woods Toronto Ont $73,825, Grieve Horner and Associates Toronto Ont $25,000, Hemton Business Display Corporation Ottawa Ont $180,043, Hickling Partners Inc Ottawa Ont $45,900, Hitech Canada Ltd Ottawa Ont $53,470, Infoman Inc Ottawa Ont $45,417, Infomart Toronto Ont $1,198,285, Intel Consultants Ltd Ottawa Ont $115,106, Intellitech Canada Ltd Ottawa Ont $133,495, Laurier Group Ottawa Ont $37,263, Manitoba Telephone System Winnipeg Man $227,590, Mary M Nash Vanier Ont $41,356, McGill University Montreal Que $35,501, Micheal A Dagg Associates Ottawa Ont $34,979, Miller Communications Ottawa Ont $73,611, Norpak Ltd Kanata Ont $349,092, Peat Marwick and Partners Ottawa Ont $79,239, Quasar Systems Ltd Montreal Que $25,741, Raymond Chabot Martin Paré et Cie Montréal Qué $29,080, Raytheon Canada Ltd Waterloo Ont $67,600, R M Dohoo Ltd Ottawa Ont $29,358, R W Hough and Associates Ottawa Ont $60,000, SED Systems Saskatoon Sask $336,902, Spar Aerospace Ltd Toronto Ont $3,253,389, SSC Bureau of Managament Ottawa Ont $195,057, Systemhouse Ltd Ottawa Ont $96,283, Tamec Inc Ile des Sœurs Qué $78,670, Telesat Canada Ottawa Ont $1,635,000, TV Ontario Toronto Ont $476,300, University of Montreal Montreal Que $42,612, University of New Brunswick Fredericton NB $28,265, University of New-York New-York NY USA $123,900, WAC Schultz Ottawa Ont $59,480.

Research contracts $303,521—Cantel Engineering Associates Vancouver BC $32,437, Interesearch Inc Ottawa Ont $40,000.

Other $971,721—Canadian Broadcasting Corporation Ottawa Ont $900,000 (Telidon Evaluation).

Other Services $6,170,556

Contract administration—DSS (service charges) $1,843,060

Contracted building cleaning $243,238—Service Star Cleaning Inc Ottawa Ont $211,092.

Data processing services and purchase of computer software $2,126,719—A1 Data Services Ottawa Ont $159,925, AES Data Ltd Ottawa Ont $44,941, Canadian Astronautics Ottawa Ont $98,495, Computel Systems Inc Ottawa Ont $908,910, Computex Centres Ltd Calgary Alta $43,780, Datacrown Willowdale Ont $163,573, Intellitech Canada Ltd Ottawa Ont $44,997, Intel Semiconductor of Canada Toronto Ont $108,675, SED Systems Saskatoon Sask $101,584.

Hospitality $138,164—Helmer Associates Ottawa Ont $43,383, Canadian Designs Services Toronto Ont $39,240.

Laundry, dry cleaning, and related services $47

Membership fees $59,922

Non-professional personal service contracts $471,899

Storage and warehousing $3,304

Temporary help services $647,743—Barbara's Personnel Ottawa Ont $25,794, Bradson Personnel Pool Ottawa Ont $55,735, Drake Interim Ottawa Ont $27,371, Harrington Personnel Ottawa Ont $48,284, Kelly Services Ottawa Ont $31,499, Prologic Systems Ottawa Ont $35,408, Selective Placements (Ottawa) Ltd Ottawa Ont $29,611, Temporarily Yours Vancouver BC $78,136.

Other business services $636,460—McDonald Dettwiler and Associates Richmond BC $105,591, University of Toronto-Law Toronto Ont $28,657.

COMMUNICATIONS PROGRAM—GOVERNMENT TELECOMMUNICATIONS AGENCY REVOLVING FUND $986,725

Training and Educational Services $30,270

Education: university and college $700

Staff development and training (Public Service Commission) $11,238

Teachers and instructors on contract $5,731

Training of public servants—Other $12,601

COMMUNICATIONS—*Continued*

Other Professional Services $74,717

Management consultants $15,640

Data processing consultants $59,077— Laurier Group Ottawa Ont $25,200.

Other Services $881,738

Contract administration—DSS (service charges) $34,625

Data processing services and purchase of computer software $306,201—Data Crown Willowdale Ont $132,715, IBM Canada Don Mills Ont $103,754, Real Time Data Pro Don Mills Ont $35,323.

Hospitality $135

Membership fees $1,050

Non-professional personal service contracts $848

Temporary help services $99,357—Quantum Management Montreal Que $45,792.

Other business services $439,522—Commercial Acquisition Services $27,237—Government of Canada—Department of Supply and Services Ottawa Ont $27,237; printing and reproduction $410,926—Government of Canada—Department of Supply and Services Ottawa Ont $410,926; other $1,359.

ARTS AND CULTURE PROGRAM $2,623,588

Engineering Services $10,389

Engineering consultant $9,904

Other $485

Health and Welfare Services $2,500

Other health services $2,500

Legal Services $45,765

Protection Services $224

Training and Educational Services $6,494

Education: university and college $277

Staff development and training (Public Service Commission) $2,752

Training of public servants—Other $3,465

Other Professional Services $1,493,763

Data processing consultants $1,919

Management consultants $1,279,431—Gordon Woods Toronto Ont $37,375, Hickling-Johnston Ltd Ottawa Ont $28,000, Innis Communications Corp Ottawa Ont $25,000, SSC Bureau of Management Ottawa Ont $187,418, University of Toronto Toronto Ont $44,350.

Research contract $138,959

Other $73,454—SDICC Montreal Que $30,000.

Other Services $1,064,453

Contract administration—DSS (service charges) $21,315

Data processing services and purchase of computer software $27,048

Hospitality $45,608

Laundry, dry cleaning, and related services $2,250

Membership fees $1,127

Non-professional personal service contracts $437,715—Albert Breton Toronto Ont $25,646, David Ellis Ottawa Ont $28,575, Frank Milligan Kingston Ont $37,763.

Temporary help services $369,654—Barbara's Personnel Ottawa Ont $49,563.

Other business services $159,736

Canadian Radio-television and Telecommunications Commission $1,603,767

Legal Services $56,510

Protection Services $97,974

Protection services $97,974—Canadian Corps of Commissionaires Ottawa Ont $97,974.

Training and Educational Services $44,128

Education: university and college $27,825

Staff development and training (Public Service Commission) $16,303

Other Professional Services $611,220

Data processing consultants $16,094

Management consultants $439,016—Jack L Daye Ottawa Ont $29,770, Hank Intven Ottawa Ont $30,096, John Doherty and Company Ottawa Ont $49,200, Les Projets Sotech Ltée Hull Qué $32,880, Roger W Hough and Associates Ltd Ottawa Ont $35,000, Technical Analysis PC Clifton Park NY USA $29,002.

Research contracts $156,110—Canadian Broadcasting Corporation Ottawa Ont $39,744, Donald R Gordon Waterloo Ont $32,213.

Other Services $793,935

Contract administration—DSS (service charges) $25,967—Government of Canada—Supply and Services Ottawa Ont $25,967.

Data processing services and purchase of computer software $198,600—Computel Systems Ltd Ottawa Ont $122,208, Comshare Rexdale Ont $73,896.

Hospitality $13,842

Membership fees $125,322—B B M Bureau of Measurement Toronto Ont $75,000.

Non-professional personal service contracts $158,209—Joan Harcourt Kingston Ont $28,158.

Storage and warehousing $2,815

Temporary help services $79,188—MacDonald & Brisson Personnel Services Ltd Ottawa Ont $57,982.

Other business services $189,992—Angus Stonehouse & Co Ltd Toronto Ont $108,545.

National Film Board $11,167,805

Protection Services $197,666

Protection services $197,666—Canadian Corps of Commissionaires Montreal Que $173,822.

Training and Educational Services $110,455

Education: university and college $9,652

Staff development and training (Public Service Commission) $32,242

Teachers and instructors on contract $16,000

Training of public servants—Other $52,561

COMMUNICATIONS—*Continued*

Other Professional Services $1,065,982

Other $1,065,982—Canadian Radio-television Commission Ottawa Ont $36,619, Canadian Corps of Commissionaires Montreal Que $83,412, Intercontinental Consultants Montreal Que $50,500, Michael Foster Limited Toronto Ont $26,756.

Other Services $9,793,702

Hospitality $137,914

Motion picture production and distribution $9,550,366—François Brault St Lambert Que $29,000, Jacques Gagne Montreal Que $45,250, Playing with Time Incorporated Toronto Ont $32,000, Robert A Duncan Productions Inc Westmount Que $28,500, Tinsel Media Productions Ltd Edmonton Alta $30,000, Actra Insurance & Retirement Plan Toronto Ont $37,689, Caisse de Sécurité du Spectacle Montreal Que $31,680, Adimec Inc Montreal Que $35,236, Alpha Cine Service Vancouver BC $55,290, Brydon & Larivière Ltd Ottawa Ont $27,702, Campbell Corporation Ottawa Ont $26,075, Cine Labs Winnipeg Man $43,982, Display Mounting Ltd Ottawa Ont $182,101, H A S Novelties Ltd Toronto Ont $41,793, Mont Royal Film Corp Montreal Que $25,412, Production Film Makers Assoc Ltd Toronto Ont $62,650, Quinn Laboratories Toronto Ont $57,849, Spectralite 70 Ltee Trois-Rivières Que $127,379, Winnipeg Photo Ltd Winnipeg Man $33,333, A V Plus Inc Hull Que $88,841, ABS Productions Ltd Dartmouth NS $73,613, AFEM Productions Inc Montreal Que $149,743, Amaranth Productions Toronto Ont $60,242, Aquilon Film Inc Westmount Que $38,880, Atkinson Film-Arts Ltd Ottawa Ont $254,152, Atlantis Films Toronto Ont $46,437, Atlantis Films Limited & The Royal Bank of Canada Toronto Ont $92,892, Avantage Productions Inc Montreal Que $70,420, Boite a Image Inc Montreal Que $65,567, Bomi Videotape Productions Ottawa Ont $65,712, Calibre Communications Ltd Ottawa Ont $77,700, Carleton Productions Ltd Ottawa Ont $108,859, Chetwynd Films Ltd Toronto Ont $25,000, Cinemax Inc Montreal Que $41,294, Cinetel Film Prod Ltd Edmonton Alta $164,113, Crawley Films Ltd Ottawa Ont $144,104, Credo Group Ltd Winnipeg Man $53,829, DD Productions Oshawa Ont $94,918, Donald Snowden Productions Limited St John's Nfld $65,826, Dream Machine North Vancouver BC $50,374, Films Stock Ltee Montreal Que $69,294, Gary Nichol & Associates Limited Ottawa Ont $48,950, Haines-Camron Inc Ottawa Ont $30,353, Henwood Wayne Ottawa Ont $25,000, Hyde Park Film Productions Toronto Ont $93,142, Image Productions Falmouth NS $59,950, Image Projection Ltd Ottawa Ont $77,684, Intercom Films Limited Toronto Ont $196,229, International Psychomedia Vancouver BC $30,000, Jeffery Howard Productions Ltd Vancouver BC $102,000, JPL Productions Inc Montreal Que $30,905, Kickinghorse Productions Ltd Edmonton Alta $140,912, Lauron Productions Ltd Toronto Ont $176,768, Les Productions Avantage Inc Montreal Que $33,954, Malone Hinds and Associates Ottawa Ont $86,606, McMahon Productions Ottawa Ont $35,844, Media Alternative (Carp) Carp Ont $38,372, Mediabec Inc Montreal Que $26,415, Michael J Petro Ltd Windsor Ont $26,737, Nimbus Films Limited Halifax NS $100,645, Ontario Educational Communications Authority Toronto Ont $118,000, Guy E Parent Montreal Que $56,110, Points East Productions Charlottetown PEI $76,703, Les Productions de la Chouette Montreal Que $65,156, Productions Tournesol Ltée Montreal Que $61,108, S D A Productions Ltée Montreal Que $104,834, Skerrett Communication Limited Halifax NS $75,000, Spellmeier Photographic Halifax NS $33,009, Tinsel Media Productions Ltd Edmonton Alta $84,148, VTR Productions Limited Toronto Ont $52,721, Westminster Films Limited Toronto Ont $154,584.

Photography services except motion pictures $105,422

National Library $3,253,735

Training and Educational Services $87,956

Education: university and college $1,814

Staff development and training (Public Service Commission) $64,656—Public Service Commission Ottawa Ont $45,164.

Training of public servants—Other $21,486

Other Professional Services $638,650

Data processing consultants $402,801—Baily and Rose Ltd Ottawa Ont $66,250, Canada Systems Group Mississauga Ont $84,094, Automation Centre of Ottawa Ottawa Ont $50,673, Quasar Ottawa Ont $75,000, Hickling Partners Inc Ottawa Ont $25,719, S and S Software Ottawa Ont $54,321.

Other $235,849—Cataloguers $41,918; management consultants $25,499; other $168,432.

Other Services $2,527,129

Contract administration—DSS (service charges) $105,737—Supply and Services Canada Service Charges Hull Que $105,737.

Data processing services and purchase of computer software $2,084,458—National Research Council Ottawa Ont $1,750,000, Université Laval Quebec Que $49,995, York University Toronto Ont $27,310, Datacrown Inc Willowdale Ont $91,401, Canadian Film Institute Ottawa Ont $33,800, Supply and Services Canada Hull Que $65,380.

Hospitality $24,267

Membership fees $26,544

Temporary help services $91,254—MacDonald and Brisson Ottawa Ont $34,087.

Other business services $194,869—Custom Broker Charges $16,740; other $178,129—Nova Scotia Provincial Library Halifax NS $27,500.

National Museums of Canada $6,802,657

Engineering Services $245

Architectural services $80

Engineering consultants (other) $165

Protection Services $1,142,406

Protection services $1,142,406—Canadian Corps of Commissionaires Ottawa Ont $395,480, National Protective Services Ottawa Ont $708,298, Public Works Ottawa Ont $32,326.

Scientific Services $9,361

Scientific consultants $9,361

Training and Educational Services $97,895

Staff development and training (Public Service Commission) $97,895

Other Professional Services $1,290,785

Data processing consultants $33,152—Wood Brown and Associates Ottawa Ont $33,152.

Management consultants $333,620—Ernst and Whinney Ottawa Ont $39,300, Maheu Noiseux and Compagnie Montreal Que $30,700, Pichard Laflamme Potvin Hull Que $29,775, Raymond Chabot Martin Paré & Ass Hull Que $26,887, Supply and Services Canada Bureau of Management Consultants Ottawa Ont $59,453.

COMMUNICATIONS—*Concluded*

Research contracts $924,013—Dr Stephen I Cumbaa Ottawa Ont $28,000, Entomological Society Ottawa Ont $27,759, S Poulin Ottawa Ont $26,450.

Other Services $4,261,965

Contract administration—DSS (service charges) $187,247

Data processing services and purchase of computer software $626,183—Control Data Canada Ltd Mississauga Ont $119,504, Correctional Services Ottawa Ont $44,397, Hickling Partners Inc Ottawa Ont $47,055, Intellitech Canada Ltd Ottawa Ont $86,746, Office Overload Ottawa Ont $82,638, Sharon Professional Ottawa Ont $61,566, T Poulos Ottawa Ont $31,500, University of Toronto Toronto Ont $32,239.

Hospitality $78,594

Laundry, dry cleaning, and related services $10,503

Membership fees $75,530—Parks Canada Ottawa Ont $39,700.

Motion picture production and distribution $64,240—National Film Board Ottawa Ont $53,057.

Non-professional personal service contracts $24,189

Photography services except motion pictures $185,774—Canadian Government Photo Centre Ottawa Ont $108,364, House of Prints Ottawa Ont $26,658.

Storage and warehousing $1,651

Temporary help services $442,136—Barbara's Office Personnel Ltd Ottawa Ont $36,490, Contempro Service Inc Ottawa Ont $25,388, Dot Personnel Service Islington Ont $44,642, Office Overload Ottawa Ont $36,110, Selective Placements Ltd Ottawa Ont $25,988, Victor Temporary Ottawa Ont $38,808.

Other business services $2,565,918—Cataloguing services $374,487; commissions $31,183—Canada Ltd Toronto Ont $31,183; curatorial services $107,438—Hsio-Yen Shih Ottawa Ont $47,500; design and display services $87,959; fabrication services $88,741; guide services $73,873; insurance $68,216—Allan Gill and Company Ltd Ottawa Ont $41,338; lecture services $28,761; maintenance services $170,300—Bradson Personnel Ottawa Ont $42,081, MacDonald and Brisson Personnel Ottawa Ont $94,436; other fees and services $1,335,390—Control Data Ltd Mississauga Ont $128,557, Harold Goodwin Ottawa Ont $392,297, H V Danks Ottawa Ont $43,868, National Film Board Ottawa Ont $29,476, Public Works Ottawa Ont $36,440; restoration displays $70,312; restoration works of art $41,315; trustees fees $49,300; other $38,643.

Public Archives $2,846,443

Engineering Services $9,366

Other $9,366

Protection Services $536,573

Protection services $536,573—Canadian Corps of Commissionaires Ottawa Ont $491,991, National Protective Service Ottawa Ont $44,456.

Scientific Services $9,987

Scientific services excluding consultants $5,000

Scientific consultants $4,987

Training and Educational Services $150,074

Education: university and college $3,170

Staff development and training (Public Service Commission) $91,596—Public Service Commission Ottawa Ont $84,123.

Training of public servants—Other $55,308

Other Professional Services $799,271

Data processing consultants $23,249

Management consultants $54,362—WEIT'O Associates Inc Park Forest Illinois $30,550.

Other $721,660—Cataloguers $25,469; other $696,191—Canadian Film Institute Ottawa Ont $56,250, Media Securité Inc Montreal Que $45,591, Canadian Broadcasting Corp Ottawa Ont $101,908, Informan Inc Ottawa Ont $33,177, University of Saskatchewan Saskatoon Sask $26,785, Supply and Services—Audit Services Bureau Ottawa Ont $129,178.

Other Services $1,341,172

Contract administration—DSS (service charges) $180,438—Supply and Services Canada Service Charges Hull Que $180,438.

Data processing services and purchase of computer software $745,406—Supply and Services Canada Hull Que $391,251, Datacrown Inc Willowdale Ont $95,311, Computel Systems Ltd Ottawa Ont $40,946, System House Ltd Ottawa Ont $33,241.

Hospitality $13,616

Membership fees $14,643

Temporary help services $103,896—MacDonald and Brisson Ottawa Ont $55,679.

Other business services $283,173—Custom Broker Charges $27,653—Peace Bridge Brokerage Ltd Fort Erie Ont $27,653; other $255,520—Graphics Films Ltd Ottawa Ont $70,054, Medallion Film Laboratories Toronto Ont $28,246, Informan Inc Ottawa Ont $37,294.

Social Sciences and Humanities Research Council $698,609

Training and Educational Services $8,336

Education: elementary, secondary, and special (including vocational) $4,036

Staff development and training (Public Service Commission) $2,035

Training of public servants—Other $2,265

Other Professional Services $660,107

Data processing consultants $14,622

Management consultants $86,560—Consulting services $52,681.

Other $558,925—Council and adjudication services $558,925.

Other Services $30,166

Temporary help services $20,502

Other business services $9,664

CONSUMER AND CORPORATE AFFAIRS $9,298,327

Department $8,993,843

Accounting Services $7,000

Health and Welfare Services $82

Other health services $82

Legal Services $1,560,729

Legal services $1,560,729—L A Banack Toronto Ont $83,182, Blake Cassels and Graydon Toronto Ont $92,851, Campbell Godfrey & Lewtas Toronto Ont $144,460, C M Dalfen Hull Que $85,595, Desjardins Ducharme Desjardins et Bourque Montreal

CONSUMER AND CORPORATE AFFAIRS—*Concluded*

Que $28,182, Gowling & Henderson Ottawa Ont $462,975, MacLeod & Dixon Calgary Alta $36,870, McCafferey & Co Calgary Alta $61,578, J J Quinlan Ottawa Ont $29,794.

Scientific Services $2,722,581

Scientific consultants $2,722,581—Anderson Colwill Consultants Ltd Winnipeg Man $29,800, Canadian Facts Toronto Ont $31,160, Canadian Standards Association Rexdale Ont $277,403, Concord Scientific Corporation Downsview Ont $79,441, Didak Management Services Ltd Ottawa Ont $100,000, I D Fenwick Downsview Ont $51,075, Scanada Consultants Oakville Ont $62,600, Technitrol Canada Ltd Dorval Que $1,326,626, Dr J D Wharton Winnipeg Man $26,500.

Training and Educational Services $227,996

Staff development and training (Public Service Commission) $87,067—Government of Canada Public Service Commission Ottawa Ont $87,067.

Training of public servants—Other $140,929

Other Professional Services $1,867,899

Management consultants $1,064,591—Advocacy Communications Analysts Inc Ottawa Ont $28,000, Bailey & Rose Ltd Ottawa Ont $36,182, The Canada Consulting Group Inc Toronto Ont $45,350, Econalysis Consulting Services Inc Toronto Ont $33,250, J C McPherson Rockliffe Ont $26,019, Project Techniques Ltd Richmond Ont $78,025, Systemhouse Ltd Nepean Ont $123,963, J F Whipp Nepean Ont $26,190.

Other $803,308—Survey services $45,000—Advocacy Communications Analysts Inc Ottawa Ont $45,000; keypunch services $50,211—Computel Systems Ltd Ottawa Ont $50,211; language training services $60,907—École de Langues Gérard Caron Ltée Vanier Ont $60,907; transcribing services $59,696—International Reporting Inc Toronto Ont $59,696; data retreival services $48,206—Solicitor General/Correctional Services of Canada Ottawa Ont $48,206; other $539,288.

Other Services $2,607,556

Contract administration—DSS (service charges) $7,107

Data processing services and purchase of computer software $747,410—Canada Systems Group Mississauga Ont $402,048, Comshare Rexdale Ont $94,271, Pergamon Press Canada Ltd Willowdale Ont $51,346.

Hospitality $25,854

Laundry, dry cleaning, and related services $4,637

Membership fees $43,164

Non-professional personal service contracts $820

Photography services except motion pictures $4,779

Storage and warehousing $7,060

Temporary help services $384,165—Bradson Personnel Pool Ottawa Ont $29,736, The 500 Selection Services Ltd Ottawa Ont $32,797, Harrington Personnel Ottawa Ont $26,791, Total Employment Services Toronto Ont $42,536, Victor Temporary Services Ottawa Ont $50,921.

Other business services $1,382,560—Security services $48,769—Canadian Corps of Commissionaires Ottawa Ont $48,769; acquisition services $336,143—Government of Canada—Supply and Services Hull Que $336,143; microfilm processing services $88,455—Solicitor General/Correctional Services of Canada Ottawa Ont $88,455; other $909,193.

Restrictive Trade Practices Commission $304,484

Legal Services $91,572

Legal services $91,572—Lang, Michener, Cranston, Farquharson and Wright Toronto Ont $78,032.

Scientific Services $20,238

Scientific consultants $20,238

Training and Education Services $755

Staff development and training (Public Service Commission) $280

Training of public servants—Other $475

Other Professional Services $131,862

Management consultants $13,287

Other $118,575—Petroleum industry inquiries $67,119—Lang, Michener, Cranston, Farquharson and Wright Toronto Ont $67,119; other $51,456.

Other Services $60,057

Contract administration—DSS (service charges) $190

Hospitality $844

Laundry, dry cleaning, and related services $173

Non-professional personal service contracts $1,390

Temporary help services $6,044

Other business services $51,416

ECONOMIC DEVELOPMENT $1,000,328

Ministry of State $481,585

Accounting Services $22,859

Protection Services $91,650

Protection services $91,650—Canadian Corps of Commissionaires Ottawa Ont $91,650.

Training and Educational Services $24,155

Staff development and training (Public Service Commission) $5,436

Education: elementary, secondary, and special (including vocational) $296

Training of public servants—Other $18,423

Other Professional Services $152,373

Management consultants $152,373

Other Services $190,548

Contract administration—DSS (service charges) $14,164

Data processing services and purchase of computer software $35,544

Hospitality $26,747

Membership fees $375

Temporary help services $82,220—Victor Temporary Services Ottawa Ont $44,561.

Other business services $31,498

ECONOMIC DEVELOPMENT—*Concluded*

Northern Pipeline Agency $518,743

Accounting Services $26,035

Engineering Services $20,872

Engineering consultants (construction) $12,500

Engineering consultants (other) $6,536

Other $1,836

Health and Welfare Services $342

Physicians and surgeons $342

Legal Services $17,213

Training and Educational Services $25,664

Training of public servants—Other $25,664

Other Professional Services $119,548

Data processing consultants $5,105

Management consultants $114,443—E Chamberlin Oakville Ont $31,128, Schorn Consulting Ltd Vancouver BC $25,868.

Other Services $309,069

Contract administration—DSS (service charges) $11,846

Data processing services and purchase of computer software $12,665

Hospitality $17,076

Membership fees $986

Non-professional personal service contracts $143,137—F Gilhooly Ottawa Ont $30,617, B MacDonald Ottawa Ont $40,897, C Milliken Calgary Alta $52,821.

Temporary help services $26,748

Other business services $96,611—Advisory councils $32,563; library systems design $27,900—JAR Phaure DE Worden Calgary Alta $27,900; other $36,148.

EMPLOYMENT AND IMMIGRATION $480,616,364

Department $2,416,870

DEPARTMENTAL ADMINISTRATION PROGRAM $2,416,870

Health and Welfare Services $84

Hospital services $84

Protection Services $75

Training and Educational Services $41,480

Staff development and training (Public Service Commission) $19,530

Training of public servants—Other $21,950

Other Professional Services $2,173,071

Data processing consultants $1,359,686—Canada System Group Mississauga Ont $126,217, Federal Systems of Canada Ottawa Ont $26,000, I P SHARP Associates Ltd Toronto Ont $79,788, Iota Consulting Ltd Ottawa Ont $40,600, L'Industrielle-Services Techniques Inc Montréal Qué $715,113, Nortak Software Ltd Ottawa Ont $107,352, Statistics Canada Ottawa Ont $101,422, Systemhouse Ltd Ottawa Ont $83,924.

Management consultants $604,378—ABT Associates of Canada Toronto Ont $132,675, Communications Skills Inc Toronto Ont $25,306, MacLaren Advertising Ltd Toronto Ont $30,132, Market Facts of Canada Ltd Toronto Ont $35,475, Robertson Nickerson Ltd Ottawa Ont $70,000, Technical Service Council Toronto Ont $30,443, Vidal Gordon Winnipeg Man $30,461.

Other $209,007—Consulting services $52,097—Treasury Board of Canada $52,097; promotion services $153,709; other $3,201.

Other Services $202,160

Data processing services and purchase of computer software $3,006

Hospitality $57,864

Laundry, dry cleaning, and related services $420

Membership fees $12,703

Photography services except motion pictures $18,084

Storage and warehousing $2,895

Temporary help services $93,624—Portage Personnel Ltée Hull Qué $72,392.

Other business services $13,564

Canada Employment and Immigration Commission $478,132,196

ADMINISTRATION PROGRAM $15,275,656

Accounting Services $5,540,000

Accounting services $5,540,000—Supply and Services Canada Ottawa Ont $5,540,000.

Legal Services $2,653

Protection Services $850,907

Protection services $850,907—Canadian Corps of Commissionnaires Bathurst NB $104,868, Canadian Corps of Commissionnaires Ottawa Ont $607,617, Corps Canadien des Commissionaires Montréal Qué $137,859.

Training and Educational Services $477,998

Staff development and training (Public Service Commission) $229,593

Training of public servants—Other $248,405

Other Professional Services $5,559,295

Data processing consultants $2,290,698—Bailey & Rose Ltd Ottawa Ont $67,423, Bonaventure Design and Programming Ltd Ottawa Ont $55,400, Canada Systems Group Ltd Mississauga Ont $233,814, Computel Systems Ltd Ottawa Ont $37,465, Computer Sciences Canada Ltd Montreal Que $82,128, Cybit Corp Munster Ont $56,681, DMR and Associates Ottawa Ont $105,362, Econanalysis Inc Downsview Ont $46,482, Iota Consulting Nepean Ont $133,521, Kleins Consulting Ottawa Ont $26,840, L'Industrielle—Services Techniques Inc Montréal Qué $195,713, Nortak Software Ltd Ottawa Ont $330,848, Ourscan Group Inc Ottawa Ont $38,300, Quality Language Services Ottawa Ont $166,750, Supply and Services Canada Ottawa Ont $418,197, Systemhouse Ltd Ottawa Ont $89,530.

Management consultants $2,870,361—Audit Services Bureau of Supply and Services Canada Ottawa Ont $2,165,799, Econanalysis Inc Downsview Ont $80,750, Kleins Consulting Ottawa Ont $34,256, OPUS Management Consultants Ltd Ottawa Ont $37,490, Supply and Services Canada Ottawa Ont $107,944, TEAG—The Environmental Analysis Group Ltd Ottawa Ont $50,973.

Other $398,236—Consulting services $265,282—CEGIR Montreal Que $25,625, Coopers Lybrand Ottawa Ont $107,152, Treasury

EMPLOYMENT AND IMMIGRATION—*Continued*

Board of Canada Ottawa Ont $125,025; mailing services $40,604; other $92,350.

Other Services $2,844,803

Contracted building cleaning $1,357

Data processing services and purchase of computer software $130,199—Datacan Ltd Ottawa Ont $25,856, Dynakey Corp Ottawa Ont $51,224.

Hospitality $12,559

Laundry, dry cleaning, and related services $1,008

Membership fees $5,279

Motion picture production and distribution $12

Photography services except motion pictures $42,765

Storage and warehousing $407,341—Supply and Services Canada Ottawa Ont $407,339.

Temporary help services $125,060—Selective Placements (Ottawa) Ltd Ottawa Ont $39,637, Temporarily Yours Ottawa Ont $31,567.

Other business services $2,119,223—Commission to Post Office $284,743—Canada Post Corp Ottawa Ont $284,743; credit services $41,515; scientific and engineering services $612,707—Supply and Services Canada Ottawa Ont $612,707; tenant services $43,987; Umpire and E&I council $74,125; warehousing and distribution $989,698—Supply and Services Canada Ottawa Ont $989,698; other $72,448.

EMPLOYMENT AND INSURANCE PROGRAM $459,013,732

Accounting Services $17,986,000

Accounting services $17,986,000—Revenue Canada Taxation Ottawa Ont $17,986,000.

Health and Welfare Services $322,185

Other health services $322,185

Legal Services $369,752

Protection Services $640,874

Protection services $640,874—B C Corps of Commissionaires Vancouver BC $81,325, Canadian Corps of Commissionaires St John NB $51,803, Canadian Corps of Commissionaires Pleasantville Nfld $50,793, Canadian Corps of Commissionaires Toronto Ont $99,635, Canadian Corps of Commissionaires Winnipeg Man $33,368, National Protective Services Co Ltd Ottawa Ont $43,184.

Training and Educational Services $429,016,961

Adult occupational training $428,666,108—Alberta College Edmonton Alta $27,191, Applied Linguistics Winnipeg Man $147,128, Berlitz School of Languages Edmonton Alta $40,686, Canadian Mothercraft Toronto Ont $68,689, Canadian Underwater Training Toronto Ont $302,853, Control Data Toronto Ont $36,622, Dept of Finance Province of PEI Charlottetown PEI $4,216,000, Executive Secretarial College Victoria BC $32,498, Finning Training Services Prince George BC $151,650, Gouvernement du Québec Québec Qué $136,400,983, Government of Manitoba Winnipeg Man $16,205,259, Government of the NWT Yellowknife NWT $2,082,450, Government of the Yukon Territory $1,554,268, Henderson College of Business Calgary Alta $80,000, Herzing Institute Winnipeg Man $148,291, Holland College Charlottetown PEI $224,867, Hollingshead Business College Calgary Alta $34,628, Jack Bredin Community Institute Edmonton Alta $106,076, Kitanmax School of Northwest Coast Indian Art Hazeldean BC $26,620, Labor Local 183 Toronto Ont $65,635, Life Skills Training Centres Edmonton Alta $657,240, Marie Tomko Commercial College New Westminster BC $85,391, Marvel Beauty School Edmonton Alta $25,663, Memorial University of Nfld St Johns Nfld $49,794, Minister of Finance Province of Nova Scotia Halifax NS $16,887,000, Ministry of Finance Province of BC Dept of Education Victoria BC $29,686,927, Ministry of Finance Province of BC Dept of Labour Victoria BC $12,266,928, Newfoundland Exchequer Province of Nfld & Labrador St Johns Nfld $16,066,703, Newfoundland Secretarial Academy St Johns Nfld $76,057, Province of Alberta Edmonton Alta $34,504,730, Province of New Brunswick Fredericton NB $15,130,519, Province of Saskatchewan Regina Sask $14,591,096, Reeves Business College Red Deer Alta $33,887, Rehabilitation Society of Calgary Calgary Alta $41,248, Reliance School of Business Regina Sask $50,374, Salvation Army Toronto Ont $90,539, Saskatchewan Indian Federated College Regina Sask $45,685, Saskatoon Business College Saskatoon Sask $26,322, Sprott Shaw College of Business Victoria BC $34,364, Success Commercial College Winnipeg Man $238,321, Treasurer of Ontario Toronto Ont $122,998,555, University of Manitoba Winnipeg Man $141,080, Willis Business Toronto Ont $450,497.

Staff development and training (Public Service Commission) $160,084—Public Service Commission Ottawa Ont $160,084.

Training of public servants—Other $190,769

Other Professional Services $7,434,804

Data processing consultants $3,137,771—Alphatext Ltd Ottawa Ont $51,145, Automation Centre of Ottawa Ltd Ottawa Ont $63,861, Bailey and Rose Ltd Ottawa Ont $221,576, Canada Systems Group Mississauga Ont $1,166,014, Computer Sciences Canada Ltd Ottawa Ont $27,490, Gandalf Data Ltd Nepean Ont $43,370, GEAC Canada Ltd Vancouver BC $92,158, I P Sharp Associates Ltd Toronto Ont $45,444, Iota Consulting Ltd Ottawa Ont $233,754, Les Services D'Informatiques Core Ltée Montréal Qué $76,267, L'Industrielle—Services Techniques Inc Montréal Qué $785,195, Nortak Software Ltd Ottawa Ont $46,280, The Genesys Group Ottawa Ont $35,210.

Management consultants $1,014,224—Community Service Council St Johns Nfld $45,000, DPA Consulting Ltd Ottawa Ont $52,755, SK/CF Inc Toronto Ont $64,700, Supply and Services Canada Ottawa Ont $476,854, Walker Zimmerman Consultants Winnipeg Man $82,493, 366978 Ontario Ltd Ottawa Ont $143,339.

Research contracts $1,176,603—Ian Martin Associates Ltd Toronto Ont $140,365, M T Ellis and Associates Ltd Ottawa Ont $50,874, Prism Consulting of Ottawa Ottawa Ont $25,025, Sharon Professional Services Ottawa Ont $41,255, Temprotech Personnel Ottawa Ont $196,03[illegible] 2862 Ontario Ltd Ottawa Ont $52,362.

Other $2,106,206—Census survey $1,762,082—Statistics Canada Ottawa Ont $1,752,655; promotion $216,098—Atkinson Film Arts Ltd Ottawa Ont $108,125, Canadian Vocation Association Ottawa Ont $25,000, The Mining Association of Canada Ottawa Ont $69,952; other $128,026.

Other Services $3,243,156

Contracted building cleaning $6,963

Data processing services and purchase of computer software $800,800—Computel Systems Ltd Ottawa Ont $262,932, Datacan Ltd Ottawa Ont $28,601, Key Tech Data Centres Ltd Toronto Ont $258,202.

Hospitality $40,535

Laundry, dry cleaning, and related services $3,510

Membership fees $30,516

Motion picture production and distribution $96,968—National Film Board Montréal Qué $91,053.

EMPLOYMENT AND IMMIGRATION—*Concluded*

Photography services except motion pictures $248,863—Computer Centre Ltd Calgary Alta $97,395, Computrex Centres Ltd Calgary Alta $70,956, National Film Board Montréal Qué $34,383.

Storage and warehousing $8,463

Temporary help services $74,161

Other $1,932,377—Agent fees $132,682; committee members—Employment development $33,535; diagnostic services $340,936—Dr Shawn Scherer Toronto Ont $25,080; interpreters and translators $106,846; Umpire and E&I Council $945,106; registration fees—Conference $42,059; tenant service $98,502—Public Works Canada Ottawa Ont $62,355; Workmen's Compensation Payments $60,760—Labour Canada Ottawa Ont $60,760; other $171,951.

IMMIGRATION PROGRAM $3,718,738

Health and Welfare Services $1,985,438

Hospital services $18,086

Welfare services $1,966,691—Alberta Solicitor General Edmonton Alta $77,278, At Lific Inc Ville St Laurent Qué $51,222, Avion Motor Hotel Mississauga Ont $62,976, Bureau d'Investigation Concorde du Canada St Hyacinthe Qué $65,809, Community Guardian Resources Mississauga Ont $161,587, Deneva Investigations Toronto Ont $181,220, Guaranty Properties Ltd Toronto Ont $186,731, Ministère de la Justice Ste Foy Qué $118,205, Ministry of Correctional Services Toronto Ont $446,752, Provincial Treasurer Edmonton Alta $71,155, Treasurer of Ontario Toronto Ont $92,958.

Other health services $661

Legal Services $105,409

Protection Services $5,927

Training and Educational Services $66,661

Staff development and training (Public Service Commission) $37,690

Training of public servants—Other $28,971

Other Professional Services $495,426

Data processing consultants $88,807—Canada Systems Group Mississauga Ont $46,275, I P Sharp Associates Ltd Toronto Ont $28,791.

Management consultants $272,939—DPA Consulting Ltd Ottawa Ont $50,500, Ratusknу E Ottawa Ont $41,432, Robinson W G Vancouver BC $78,722.

Other $133,680—Advisory Council $80,400; promotion $45,108; other $8,172.

Other Services $1,059,877

Hospitality $7,295

Laundry, dry cleaning, and related services $2,362

Membership fees $986

Motion picture production and distribution $435

Photography services except motion pictures $66,697—Public Archives Canada Ottawa Ont $46,926.

Storage and warehousing $1,029

Temporary help services $42,233

Other business services $938,840—Interpreters and translators $911,825—Services des Interprètes auprès des réfugiés Indo-chinois Montréal Qué $35,190; other $27,015.

ANNUITIES PROGRAM $124,070

Training and Educational Services $6,254

Staff development and training (Public Service Commission) $5,264

Training of public servants—Other $990

Other Professional Services $104,405

Data processing consultants $104,405

Other Services $13,411

Photography services except motion pictures $3,411

Other $10,000—Commission to Post Office $10,000.

Immigration Appeal Board $67,298

Accounting Services $3,687

Training and Educational Services $3,265

Staff development and training (Public Service Commission) $1,835

Teachers and instructors on contract $780

Training of public servants—Other $650

Other Professional Services $24,918

Other $24,918—Interpreters and Translators Court Reporters $24,918.

Other Services $35,428

Contract administration—DSS (service charges) $1,613

Hospitality $1,332

Membership fees $669

Temporary help services $31,189

Other business services $625

ENERGY, MINES AND RESOURCES $64,880,967

Department $58,299,589

ADMINISTRATION PROGRAM $2,645,917

Protection Services $205,463—Canadian Corps of Commissionaires Ottawa Ont $205,463.

Scientific Services $2,911

Training and Educational Services $80,596

Other Professional Services $1,923,378—Alphatext Ltd Ottawa Ont $61,734, Data Encoding Ltd Ottawa Ont $59,679, Data Key Systems Ltd Ottawa Ont $41,441, Data Plotting Services Inc Don Mills Ont $41,870, Datacrown Inc Willowdale Ont $324,636, Dataline Systems Ltd Toronto Ont $119,973, E A Dixon Ottawa Ont $25,425, P T Dixon Management Consultant Inc Kanata Ont $39,174, Government of Canada—Energy, Mines and Resources Ottawa Ont $256,851, Fisheries and Oceans Sydney BC $31,630, Supply and Services Ottawa Ont $184,160, Philip A Lapp Limited Toronto Ont $30,273, Microtime Inc Ottawa Ont $25,800, Quasar Systems Ltd Ottawa Ont $66,271, I P Sharp Associates Ltd Toronto Ont $244,736.

Other Services $433,569—Governement of Canada—Supply and Services Hull Que $174,628, Industrial Overload Ottawa Ont $34,199, Temporarily Yours Ottawa Ont $27,068, Victor Temporary Services Ottawa Ont $28,512, and Toronto Ont $45,444.

ENERGY, MINES AND RESOURCES—*Continued*

ENERGY PROGRAM $28,648,842

Engineering Services $495,027—Atomic Energy of Canada Ltd Ottawa Ont $45,535 and Port Hawkesbury NS $31,035, Canadian National Railways Moncton NB $47,829, Montreal Que $79,056 and Toronto Ont $32,856, Government of Canada—Agriculture Ottawa Ont $62,000, Fisheries and Oceans Ottawa Ont $43,000, Polysar Ltd Sarnia Ont $29,000.

Legal Services $702,685—Aikins MacAulay and Thorvaldsen Winnipeg Man $105,825, Bennet Jones Calgary Alta $31,895, Burnett Duckworth and Palmer Calgary Alta $283,632, Gowling and Henderson Ottawa Ont $52,517, Osler Hoskin and Harcourt Toronto Ont $174,797.

Scientific Services $7,671,611—Alphanuclear Co Ottawa Ont $56,540, Audit Delivery Systems Charlottetown PEI $44,858, Birtley Coal & Minerals Testing Calgary Alta $29,733, The Biomass Energy Institute Inc Winnipeg Man $112,171, Canada Mortgage and Housing Corporation Ottawa Ont $132,977, Catalytic Enterprises Ltd Sarnia Ont $84,430, CCG Data Processing Services Calgary Alta $50,204, Chinook Fuel Innovations Ltd Calgary Alta $30,374, Column Flotation Co of Canada Ltd Calgary Alta $29,918, Dupras Ledoux Primeau and Associates Montreal Que $108,595, Det Norse Veritas (Canada) Ltd Calgary Alta $30,126, Dome Petroleum Ltd Calgary Alta $58,250, Evans Computer Applications Ltd Halifax NS $25,000, Geomarine Assoc Ltd Halifax NS $174,583, Geophysical Service Inc Calgary Alta $74,800, Government of Canada—Agriculture Ottawa Ont $108,920, Environment Hull Que $283,313, Fisheries and Oceans Ottawa Ont $228,412, Health and Welfare Ottawa Ont $100,000, National Research Council Ottawa Ont $35,352, Harris Environmental Research Ltd Calgary Alta $48,429, Iron Mountain Drilling Ltd Merritt BC $34,805, Labrador Resources Advisory Council Happy Valley Nfld $25,841, John Leslie & Assoc Ltd Bedford NS $42,107, J McLeland Geosciences Inc Ottawa Ont $29,922, Norwest Resource Consultants Ltd Calgary Alta $75,000, Nova Scotia Research Foundation Corporation Dartmouth NS $66,296, M J O'Connor & Assoc Ltd Calgary Alta $140,000, Ontario Research Foundation Mississauga Ont $67,930, A Ahlstrom Osakeyhtio Karhula Finland $24,220, Pulp and Paper Research Institute of Canada Pointe Caire Que $36,477, Raylo Chemicals Ltd Edmonton Alta $290,133, Sandwell Beak Research Group Mississauga Ont $161,896, Sandwell Beak Research Group Vancouver BC $176,282, Saskatchewan Oil Regina Sask $110,576, Saskatchewan Power Corp Regina Sask $85,555, United Technology and Science Inc Toronto Ont $55,116, Universities of: Alberta Edmonton Alta $53,155, BC Vancouver BC $97,139, Carleton Ottawa Ont $184,471, Laurentian Sudbury Ont $55,168, Memorial St John's Nfld $72,571, Regina Regina Sask $67,465, Toronto Toronto Ont $28,772, Waterloo Waterloo Ont $45,707, Washburn and Gillis Associates Fredericton NB $31,230, R F Webb Corporation Ottawa Ont $29,688, Westcoast Petroleum Ltd Calgary Alta $90,386, Woodward-Clyde Consultants St John's Nfld $55,377.

Training and Educational Services $243,617—Government of Canada—National Energy Board Ottawa Ont $25,997, Public Service Commission Ottawa Ont $54,237, The Maple Leaf Language Centre Ltd Ottawa Ont $87,639.

Other Professional Services $12,623,411—EAC Amy and Sons Ltd Ottawa Ont $344,737, Atomic Energy of Canada Ltd Chalk River Ont $80,000, The Biomass Energy Institute Inc Winnipeg Man $32,500, Canada Mortgage and Housing Corporation Ottawa Ont $1,664,834, Canadian General Standards Board Ottawa Ont $44,994, Canadian Solar Industries Associates Inc Ottawa Ont $28,089, Canadian Standards Association Rexdale Ont $30,997, G W Carter Ottawa Ont $71,917, Clarkson Gordon Ottawa Ont $40,293, Computel Systems Ltd Ottawa Ont $343,119, Coopers and Lybrand Ottawa Ont $46,724, Michael J Copeland Ottawa Ont $28,307, Currie Coopers and Lybrand Ltd Ottawa Ont $32,000, Data Resources Inc Lexington Mass $64,277, Digitech Systems Calgary Alta $36,630, Donnelly Tyrie Associates Ltd Ottawa Ont $31,500, Energy Pathway Ottawa Ont $59,985, Friends of the Earth Ottawa Ont $109,041, Government of Canada—Agriculture Ottawa Ont $50,000, Energy, Mines and Resources Ottawa Ont $1,414,124, Environment Ottawa Ont $50,252, Public Works Ottawa Ont $25,135, Statistics Canada Ottawa Ont $59,488, Supply and Services Hull Que $222,842 and Ottawa Ont $796,152, Treasury Board Ottawa Ont $146,946, Hartt and Page Ltd Ottawa Ont $906,910, Hickling-Johnston Ottawa Ont $63,540 and Toronto Ont $33,110, A J Holleman Engineering Ltd St John's Nfld $31,537, Housing and Urban Development Association of Canada Toronto Ont $88,847, ICR Energy Services Charlottetown PEI $28,578, ISL International Surveys Ltd Toronto Ont $79,889, Inspectra Ltd Montreal Que $76,642, Intergroup Consulting Economists Ltd Winnipeg Man $61,001, Klaus Kannemann Ottawa Ont $25,000, Lalonde Girouard Letendre and Associates Ltd Montreal Que $57,558, Lanmer Consultants Ltd Niagara Falls Ont $26,970, R McGaham Ottawa Ont $26,660, Middleton Associates Toronto Ont $125,007, Millbank Associates Ottawa Ont $26,299, Montreal Engineering Company Limited Montreal Que $67,000, Negentropy Inc Ottawa Ont $44,752, Ontario Research Foundation Mississauga Ont $469,737, Ourscan Group Inc Ottawa Ont $31,117, Peat Marwick and Partners Ottawa Ont $44,525 and Toronto Ont $92,674, J Philip Nicholson Policy Management Consultants Ottawa Ont $33,352, PMA Consulting Group Inc Ottawa Ont $32,700, Price Waterhouse Chartered Accountants Toronto Ont $39,763, Quasar Systems Ltd Ottawa Ont $45,789, Regina Energy Conservation Information Centre Regina Sask $28,000, Mark Riley Ottawa Ont $28,410, Saskatchewan Research Council Saskatoon Sask $465,000, Scanda Consultants Ltd Ottawa Ont $29,728, Singer Associates Toronto Ont $26,637, SK/CF Inc Ottawa Ont $49,775, J M Smith Ottawa Ont $72,166, Stone and Webster Canada Ltd Toronto Ont $27,484, Systemhouse Ltd Ottawa Ont $127,444, Thorne Stevenson and Kellogg Management Consultants Toronto Ont $93,806, Touche Ross and Partners Toronto Ont $108,470, Universities of: Concordia Montreal Que $208,500, Manitoba Winnipeg Man $73,249, Technical University of Nova Scotia Halifax NS $52,171, Waterloo Waterloo Ont $151,597, Wood Energy Consultants Ltd Charlottetown PEI $31,388, Woods Gordon Management Consultants Toronto Ont $93,555.

Other Services $6,912,491—Barbara Personnel Inc Ottawa Ont $262,269 Lucien Blair Ottawa Ont $49,696, Bradson Personnel Pool Ottawa Ont $40,220, British Columbia Hydro and Power Authority Vancouver BC $154,900, Canada Mortgage and Housing Corporation Ottawa Ont $1,196,959, Comtempro Service Inc Ottawa Ont $29,549, Consumer's Gas Willowdale Ont $497,622, Dot Personnel Services Islington Ont $37,254, Drake Interim Ottawa Ont $82,182, The 500 Selection Services Ltd Ottawa Ont $35,249, Gaz Metro Montreal Que $56,460, Nicole Giguère Cie Ltée Montreal Que $38,117, Government of Canada—Canada Post Ottawa Ont $55,950, National Film Board Montreal Que $77,046, Supply and Services Hull Que $652,487, Greater Winnipeg Gas Company Winnipeg Man $67,632, Harrington Ottawa Ont $157,064, Hydro Quebec Montreal Que $589,788, Inland Natural Gas Company Ltd Vancouver BC $63,036, Manitoba Hydro Winnipeg Man $64,920, Manpower Temporary Services Moncton NB $48,945, Montreal Que $44,454, Ottawa Ont $140,245, and St John's Nfld $26,260, Media Tapes and Transcripts Ottawa Ont $52,810, The New Brunswick Electric Power Commission Fredericton NB $34,632, Northern and Central Gas Corporation Willowdale Ont $94,896, Office Assistance (Canada) Limited Vancouver BC $31,563, Office Overload Halifax NS $52,752, Moncton NB $91,419, and St John NB $37,367, Ontario Hydro Toronto Ont $220,686, Pollack Personnel Ottawa Ont $36,433, Quantum Management Services Ltd Montreal Que $29,322, Selective Placements (Ottawa) Ltd Ottawa Ont $202,671, Tam Human Resources Consultants Inc Mississauga Ont $34,012, Temporarily Yours Ottawa Ont $207,228, Terra Surveys Ltd Ottawa Ont $26,274, Total Employment Services Toronto Ont

ENERGY, MINES AND RESOURCES—*Continued*

$41,868, Union Gas Ltd Chatham Ont $145,932, Victor Temporary Services Ottawa Ont $117,315 and Toronto Ont $280,080.

MINERALS AND EARTH SCIENCES PROGRAM $27,004,830

Engineering Services $981,032—Beliveau-Couture Ste Foy Que $59,004, Fairhall and Moffatt Ltd Ottawa Ont $103,696, J H Hogg and Associates Ltd Medicine Hat Alta $171,352, Marinav Corporation Ottawa Ont $55,082, Northwest Survey Corporation International Ltd Edmonton Alta $107,663, Prairie Surveys Ltd Regina Sask $69,098, Services D'Arbres de l'Estrie Inc Lennoxville Que $55,134, Spar Aerospace Limited Ste Anne de Bellevue Que $53,510, Tecni-Metric Inc Trois-Rivières Que $84,539, Underwood McLellan Ltd Calgary Alta $32,100, W D Usher and Associates Ltd Edmonton Alta $80,783.

Health and Welfare Services $201

Legal Services $34,827

Protection Services $842,071—Canadian Corps of Commissionaires Calgary Alta $52,110 and Ottawa Ont $616,715, Metropol Security Ltd Winnipeg Man $39,157, National Protective Service Company Ltd Ottawa Ont $73,055.

Scientific Services $11,451,968—H Aass Aero Engineering Ltd Ottawa Ont $29,419, ADGA Ltd Ottawa Ont $218,757, AGAT Consultants Ltd Calgary Alta $39,000, Alberta Oil Sands Technology and Research Authority Edmonton Alta $38,481, Algoma Steel Corporation Ltd Sault Ste Marie Ont $162,661, Alpha Nuclear Company Mississauga Ont $79,777, Arctic Research Establishment Pond Inlet NWT $26,033, Atlantic Paleo Services Ltd Dartmouth NS $49,500, Atomic Energy of Canada Ltd Chalk River Ont $30,997, Bell Northern Research Ltd Ottawa Ont $44,082, F G Bercha and Associates Ltd Calgary Alta $195,781, E E Berry and Associates Ottawa Ont $26,717, Bondar-Clegg and Company Ltd Ottawa Ont $174,549, Canadian Astronautics Ltd Ottawa Ont $182,137, Canadian Electrical Association Montreal Que $50,000, Canadian Gas Research Institute Don Mills Ont $57,417, Canadian Marconi Company Montreal Que $48,796, Capital Air Surveys Ltd Pembroke Ont $449,255, CH2M Hill Canada Ltd Calgary Alta $35,500, Chinook Fuel Innovations Ltd Calgary Alta $67,447, Cold Regions Remote Sensing Stittsville Ont $31,793, Consumer's Gas Willowdale Ont $32,323, Environment Research Institute of Michigan Ann Arbor Mich $59,807, Falconbridge Nickel Mines Ltd Timmins Ont $75,127, General Communication Inc Don Mills Ont $26,479, Geomarine Associates Ltd Halifax NS $36,438, Geophysical Survey Ste Foy Que $134,619, Geoterrex-Questor Ottawa Ont $82,602, Golder Associates Mississauga Ont $32,832, Gregory Geoscience Ltd Ottawa Ont $257,363, Government of Canada—Environment Hull Que $113,028, Health and Welfare Ottawa Ont $25,000, National Research Council Ottawa Ont $342,706, W U Hardy Aerial Survey Consulting Ltd Calgary Alta $27,049, Hickling-Partners Inc Ottawa Ont $32,281, Huntec (70) Ltd Scarborough Ont $58,876, Integ-Intercontinental Engineering Ltd Vancouver BC $88,910, Intera Environmental Consultants Ltd Ottawa Ont $456,651, Janshar Mineral Explorations Ltd Calgary Alta $34,044, Kenting Earth Sciences Limited Ottawa Ont $810,059, Kilborn Limited Toronto Ont $109,246, Les Consultants BMJ Inc Dorval Que $75,582, MacCallum Stewart and Associates Calgary Alta $164,000, Marshall Macklin Monaghan Limited Don Mills Ont $235,593, Merritt-Funk Brothers Drilling Company Limited Merritt BC $106,966, Metrex Instruments Limited Brampton Ont $40,000, Monenco Analytical Laboratories Calgary Alta $26,000, Montreal Engineering Company Limited Montreal Que $38,393, Noranda Research Centre Pointe Claire Que $60,000, North West Survey Corporation International Ltd Edmonton Alta $155,469, Nova Scotia Research Foundation Corporation Dartmouth NS $25,823, Novatrack Analysts Ltd Vancouver BC $25,068, Ontario Research Foundation Mississauga Ont $253,912, Petro Canada Calgary Alta $90,000, Photosur Inc Montreal Que $142,471, Premier Geophysics Inc Vancouver BC $113,209, Sander Geophysics Ltd Kanata Ont $29,348, Sandwell Beak Research Group Mississauga Ont $25,253, Saskatchewan Power Corporation Regina Sask $129,450, Saskatchewan Research Council Saskatoon Sask $44,393, R R Shannon Islington Ont $76,258, Sed Systems Inc Saskatoon Sask $549,072, Shell Canada Limited Don Mills Ont $97,500, Sherritt Gordon Mines Limited Fort Saskatchewan Alta $38,334, Spar Aerospace Ltd Ste Anne de Bellevue Que $304,999, Summus Resource Evaluation Ltd Edmonton Alta $141,604, Surveyer Nenniger and Chenevert Inc Montreal Que $40,837, Systems Engineering Limited Baden Ont $25,595, Terra Surveys Limited Ottawa Ont $223,890, Tes Limited Ottawa Ont $29,965, Universities of: Alberta Edmonton Alta $100,656, British Columbia Vancouver BC $85,680, Calgary Calgary Alta $109,489, Colorado Boulder Colo $35,383, Lakehead Thunder Bay Ont $28,554, McGill Montreal Que $165,800, McMaster Hamilton Ont $157,531, Memorial St John's Nfld $57,094, New Brunswick Fredericton NB $33,224, Ottawa Ottawa Ont $53,971, Queen's Kingston Ont $204,042, Regina Regina Sask $35,500, St Francis Xavier Antigonish NS $30,000, Saskatchewan Saskatoon Sask $110,214, Toronto Toronto Ont $266,129, Waterloo Waterloo Ont $234,043, York Toronto Ont $45,000, Welding Institute of Canada Oakville Ont $37,569, X Ray Assay Laboratories Limited Don Mills Ont $29,734, Z1 Consulting Ltd Cochrane Alta $42,700.

Training and Educational Services $666,924—Digital Equipment of Canada Ltd Ottawa Ont $25,582, Government of Canada—National Research Council Ottawa Ont $384,588, Public Service Commission Ottawa Ont $87,738.

Other Professional Services $6,474,411—ADGA Limited Ottawa Ont $237,379, Donald F Barnett Economic Consultants Inc Belle River Ont $40,200, Canada Systems Group Ottawa Ont $118,195 and Mississauga Ont $139,066, Canadian Astronautics Limited Ottawa Ont $648,789, Data Logic Halifax NS $75,924, Dipix Systems Limited Ottawa Ont $35,875, DMR and Associates Ottawa Ont $27,000, Government of Canada—Energy, Mines and Resources Ottawa Ont $1,923,297, Fisheries and Oceans Dartmouth NS $25,595, Indian and Northern Affairs Hull Que $46,976, Public Works Ottawa Ont $29,300, Supply and Services Ottawa Ont $28,000, Gregory Geoscience Ltd Ottawa Ont $110,543, Hitech Canada Limited Ottawa Ont $33,928, Innotech Aviation Limited Ottawa Ont $1,576,386, Intera Environmental Consultants Ltd Ottawa Ont $60,695, Philip A Lapp Limited Toronto Ont $158,928, Maritime Computers Ltd Halifax NS $32,780, Moniteq Ltd Concord Ont $27,406, National Aeronautics and Space Administration Washington DC $60,250, Prologic Systems Limited Ottawa Ont $127,268, Spar Aerospace Ltd St Anne de Bellevue Que $93,302, Systemhouse Ltd Ottawa Ont $155,661, University of Toronto Toronto Ont $69,861.

Other Services $6,553,396—Roy Ball Associates Ltd Ottawa Ont $70,148, J C Bedard Transfer Ottawa Ont $36,646, Bradson Personnel Services Inc Ottawa Ont $41,835, Campbell Corporation Ottawa Ont $290,769, H V Chapman and Associates Ltd Toronto Ont $39,184, The 500 Selection Services Limited Ottawa Ont $26,345, Frank's Janitorial Contracting Ltd Calgary Alta $48,000, The Genesys Group Ottawa Ont $28,993, Government of Canada—Canadian Government Photo Centre Ottawa Ont $103,340, Energy, Mines and Resources Ottawa Ont $76,694, Fisheries and Oceans Ottawa Ont $63,288, Public Archives Ottawa Ont $29,460, Supply and Services Hull Que $2,939,393, Kenting Earth Sciences Ltd Ottawa Ont $659,200, McElhanney Surveying and Engineering Ltd Ottawa Ont $38,897, Narwhal Arctic Services Resolute Bay NWT $44,377, Photosur Inc Montreal Que $591,060, Riley's Datashare International Ltd Calgary Alta $96,698, Terra Surveys Ltd Ottawa Ont $409,873, Victor Temporary Services Ottawa Ont $46,685 and Toronto Ont $70,449, Western Photogrammetry Edmonton Alta $44,980.

ENERGY, MINES AND RESOURCES—*Concluded*

Atomic Energy Control Board $5,680,694

Legal Services $104,311

Engineering Services $1,924,453—DSMA Atcon Limited Toronto Ont $1,218,724, MacLaren Engineers Planners and Scientists Incorporated Willowdale Ont $668,759.

Scientific Services $659

Training and Educational Services $97,454—Government of Canada—Public Service Commission of Canada Ottawa Ont $27,327.

Health and Welfare Services $22,832

Protection Services $12,454

Other Professional Services $3,217,768—Beak Consultants Ltd. Mississauga Ont $164,390, Centre de Developpement Technologique de l'école Polytechnique de Montreal Montreal Que $84,728, Danis Management Ltd Ottawa Ont $36,000, Government of Canada—Atomic Energy of Canada Ltd Kanata Ont $2,084,428; Environment Canada Hull Que $25,994; Energy, Mines and Resources Canada Ottawa Ont $102,409, International Atomic Energy Agency Vienna Austria $188,650, Shully I Solomon and Associates Ltd Waterloo Ont $30,940, University of Ottawa Ottawa Ont $39,573, University of Toronto Toronto Ont $86,305, University of Waterloo Waterloo Ont $32,026.

Other Services $300,763—Computel Systems Ltd Ottawa Ont $29,605, Computer Sciences Canada Ltd Willowdale Ont $26,068, Government of Canada—Supply and Services Canada Hull Que $153,117.

National Energy Board $900,684

Accounting Services $88,073

Accounting services $88,073—Touche Ross & Co Calgary Alta $87,065.

Engineering Services $34,139

Other $34,139

Legal Services $3,906

Protection Services $53,757

Protection services $53,757—Canadian Corps of Commissionaires Ottawa Ont $53,757.

Training and Educational Services $143,154

Staff development and training (Public Service Commission) $12,715

Training of public servants—Other $130,439

Other Services $577,655

Hospitality $1,943

Other business services $575,712—Court reporters $5,682; other $570,030—Computel Systems Ltd Ottawa Ont $170,831, Conference Board in Canada Ottawa Ont $40,164, Government of Canada—Supply and Services Hull Que $64,669, Trimac Consulting Services Ltd Calgary Alta $35,450.

ENVIRONMENT $69,635,863

ADMINISTRATION PROGRAM $4,402,676

Accounting Services $460,722

Accounting services $460,722—EAC Amy & Sons Ottawa Ont $56,999, Government of Canada—Supply and Services Audit Services Bureau Ottawa Ont $299,287.

Engineering Services $69,993

Architectural services $42,644

Engineering consultants (other) $21,764

Other $5,585

Health and Welfare Services $12

Other health services $12

Legal Services $636

Protection Services $180,177

Protection services $180,177—Canadian Corps of Commissionaires Ottawa Ont $180,177.

Scientific Services $903,691

Scientific consultants $680,576—Campbell Dick Munster Ont $54,633, Dalhousie University Halifax NS $58,585, SCS Consultants Ottawa Ont $33,257, Tener Dr J S Ottawa Ont $42,182.

Scientific services, excluding consultants $223,115—Public Policy Concern Ottawa Ont $27,750.

Training and Educational Services $206,629

Education: elementary, secondary and special (including vocational) $420

Education: university and college $6,358

Staff development and training (Public Service Commission) $68,020—Government of Canada—Public Service Commission $68,020.

Teachers and instructors on contract $33,056

Training of public servants—Other $98,775

Other Professional Services $496,514

Management consultants $441,261—Arthur Anderson Toronto Ont $30,000, E A C Amy & Sons Ottawa Ont $45,698, Government of Canada—Bureau of Management Consultants Ottawa Ont $44,688, Helgar Project Management Ottawa Ont $25,699, Woods Gordon Ottawa Ont $31,975.

Research contracts $38,686—Singhal Veena Ottawa Ont $28,546.

Other $16,567

Other Services $2,084,302

Contract administration—DSS (service charges) $173,845—Government of Canada—Supply and Services Ottawa Ont $173,845.

Contracted building cleaning $1,437

Data processing services and purchase of computer software $813,535—Computel Systems Ltd Ottawa Ont $72,618, Comshare Rexdale Ont $86,878, Government of Canada—Supply and Services Ottawa Ont $192,874.

Hospitality $39,895

Laundry, dry cleaning, and related services $1,341

Membership fees $3,112

ENVIRONMENT—*Continued*

Motion picture production and distribution $126,442—National Film Board Montreal Que $96,588.

Photography services except motion pictures $26,752

Temporary help services $420,201—Barbara Personnel Ottawa Ont $116,163, Bradson Personnel Pool Ottawa Ont $34,958, Selective Placements Ottawa Ont $79,197, Victor Ottawa Ont $27,849.

Other business services $477,742—National Film Board Ottawa Ont $25,793, National Survival Institute Ottawa Ont $48,100, Société pour vaincre la pollution Montreal Que $53,052.

ENVIRONMENTAL SERVICES PROGRAM $42,610,048

Accounting Services $209,817

Accounting services $209,817—Government of Canada—Supply and Services Ottawa Ont $123,120.

Engineering Services $2,073,430

Architectural services $105,601—University of McGill Montreal Que $48,749.

Engineering consultants (construction) $10,015

Engineering consultants (other) $1,195,935—H Aass Aero Engineering Ltd Ottawa Ont $43,332, Roslyn Park Farm Ltd Peterborough Ont $42,400, Sonatek Ltd Mississauga Ont $35,043, Tricil Ltd Mississauga Ont $80,000, University of: British Columbia Vancouver BC $27,622, X-Pert Finishing Ltd Burlington Ont $40,000.

Other $761,879—JD Barnes Willowdale Ont $75,290, Chemix Labs Calgary Alta $105,329, Government of Canada—Agriculture Canada Ottawa Ont $52,000, Energy, Mines and Resources Ottawa Ont $190,555, and Fisheries and Oceans Winnipeg Man $40,300, Les Interprètes de l'est Rimouski Que $52,189, Province of Ontario Toronto Ont $53,629.

Health and Welfare Services $41,738

Other health services $41,738

Legal Services $50,162

Protection Services $537,830

Protection services $537,830—Corps of Commissionaires Edmonton Alta $37,991; Hamilton Ont $160,762; Sault Ste Marie Ont $42,356; Ste Foy Que $36,951; Toronto Ont $88,607 and Victoria BC $47,009.

Scientific Services $18,163,053

Scientific consultants $16,015,465—Acres Consulting Services Limited Niagara Falls Ont $53,900, Agropro Cooperative Granby Que $88,000, E A C Amy & Sons Ottawa Ont $29,030, Anderson Associates Ltd Willowdale Ont $49,385, Arctic Institutes Calgary Alta $34,783, Argonne National Laboratory Argonne Ill USA $25,000, Atmospheric Dynamics Corporation Victoria Ont $55,793, AV Tech Electrosystems Ottawa Ont $31,500, B & H Levelton and Associates Montreal Que $128,906, Bakelite Thermosets Ltd Belleville Ont $41,500, D Baker Halifax NS $27,995, BBC Engineering Markham Ont $44,657, Beak Consultants Mississauga Ont $48,480 and Vancouver BC $26,017, Jean Beland Neufchatel Que $35,476, FG Bercha and Associates Ltd Calgary Alta $50,000, Bowater Newfoundland Ltd Corner Brook Nfld $150,000, British Columbia Research Vancouver BC $263,839, Canada Systems Group Ltd Mississauga Ont $57,500, Canadian Boiler Toronto Ont $33,189, Canadian Electrical Association Montreal Que $50,000, Cantest Ltd Vancouver BC $74,261, Canviro Consultants Ltd Kitchener Ont $25,653, Chemex Labs North Vancouver BC $65,642, Commonwealth Institute Farnham England $51,664, Concord Scientific Corporation Concord Ont $96,600 and Downsview Ont $39,965, Dearborn Chemical Co Ltd Mississauga Ont $26,497, Deaborn Environmental Consultants Services Mississauga Ont $39,951, DF Dickens Vancouver BC $48,322, M M Dillon Ltd Toronto Ont $54,451, Dovercourt Electro-Plating Ltd Toronto Ont $28,560, Dynamics Corporation Rockville MD USA $30,970, Eco Recherches Inc Pointe Claire Que $33,024, Esso Resources Canada Ltd Edmonton Alta $38,151, Brian E Felske and Associates Ltd Toronto Ont $39,342, Fenco Consultants Ltd Calgary Alta $52,620, Bernd Flock Weston Ont $26,526, Forest Engineering Research Pointe Claire Que $618,231, Forest International Ltd Vancouver BC $83,951, Forintek Vancouver BC $2,833,505, Geologic Testing Consultants Ottawa Ont $30,000, Gore & Storrie Ltd Toronto Ont $37,030, Government of British Columbia—Ministry of Forestry Victoria BC $60,000, Government of Canada—Energy, Mines and Resources Ottawa Ont $31,380, and Statistics Canada Ottawa Ont $77,064, Paul W Hansen & Assoc Yellow Springs Ohio USA $34,834, G Harris Milford Station NS $40,797, Hickling Partners Inc Ottawa Ont $42,060, CH2M Hill Canada Ltd Calgary Alta $77,000, Horton Forestry Services Stouffville Ont $60,000, Institute of Environmental Research Willowdale Ont $36,900, Intera Environmental Consultants Ltd Calgary Alta $110,647, International Environmental Consultants Ltd Islington Ont $51,500, International Wood Millers Inc Joliette Que $60,000, MacLaren Engrs Planners and Scientists Inc Willowdale Ont $46,100, MacLaren Plansearch Ltd St John's Nfld $49,198 and Willowdale Ont $49,970, B McGuire Windsor Jct NS $25,440, Donald McKay Scarborough Ont $43,204, MGH International Ltd Toronto Ont $27,500, Millar Communications Systems Ltd Kanata Ont $153,848, Moniteq Ltd Concord Ont $26,000, Monserco Ltd Mississauga Ont $27,000, Morrison H Burgess Toronto Ont $37,000, Morrison Hershfield Theakston & Rowan Ltd Guelph Ont $25,400, Nawitka Resource Consultants Victoria BC $77,156, JP Nicolson Ottawa Ont $44,000, Northand Associates Ltd St John's Nfld $102,488, Ontario Inc Markham Ont $257,558, Ontario Research Foundation Mississauga Ont $53,000, Organic Recycling Industries Holland Landing Ont $44,753, OVAAC8 International Inc Toronto Ont $45,000, Peat Marwick & Partners Toronto Ont $48,200, Planners Atlantic Halifax NS $28,450, Polar Research & Engineering Consulting Services Ottawa Ont $47,710, Pollution Probe Foundation Toronto Ont $25,000, Pulp and Paper Pointe Claire Que $409,113, Regional Municipality of Waterloo Waterloo Ont $40,838, Remote Sensing Systems Sausalito Col USA $31,563, Research Council of Alberta Edmonton Alta $36,756, SL Ross Environmental Research Ltd Ottawa Ont $49,948, RTM Engineering Ltd Calgary Alta $68,500, Rupke and Associates Ltd Bradford Ont $27,328, Schultz International Vancouver BC $43,720, SCS Consultants Ottawa Ont $43,130, Seakem Oceanography Ltd Sidney BC $498,678, Surveyor Nenniger & Chenevert Inc Montreal Que $30,516, Systemshouse Ltd Ottawa Ont $65,985, T M Thomson & Associates Victoria BC $65,233, Talisman Projects Inc Vancouver BC $110,280, Teknekron Research Inc Berkley California $65,756, Temmerlin Ltd Ste Agathe Que $104,431, The Cambrian Engr Group Ltd Calgary Alta $40,000, The Prince Edward Island Energy Corporation Charlottetown PEI $57,500, The SCN Group Montreal Que $106,993, University of: British Columbia Vancouver BC $203,844; McGill Montreal Que $113,817; Ottawa Ottawa Ont $29,258; Nova Scotia Halifax NS $32,619; Toronto Toronto Ont $154,058; Saskatchewan Saskatoon Sask $55,591; Sherbrooke Sherbrooke Que $87,495; Waterloo Waterloo Ont $101,657; Western London Ont $90,292 and York Downsview Ont $187,735, Washburn & Gillis Fredericton NB $34,933, Water Research Centre Hertz England $30,000, Western Ecological Ltd Sydney BC $27,142, Westworth Associates Edmonton Alta $27,522, Woodland Resources Edmonton Alta $112,968, Woodward-Clyde Consultants Victoria BC $36,000, Zenon Environmental Enterprises Ltd Hamilton Ont $90,000.

Scientific services, excluding consultants $2,147,588—Canadian Electrical Association Montreal Que $60,000, Government of Canada—Energy, Mines and Resources Ottawa Ont $134,522; and National Research Council Ottawa Ont $45,235, Institut National de Recherche Scientifique en Eaux Ste Foy Que $41,110, Groupe

ENVIRONMENT—*Continued*

Poulin Thériault Ltée Quebec Que $30,000, Hooper and Angus Assoc Ltd Toronto Ont $28,717, Le Groupe Dryade Ltée Quebec Que $53,817, MacLaren Engineers & Planners Willowdale Ont $55,462, Merc Management Edmonton Alta $87,165, Novalab Ltée Lachine Que $48,375, Ontario Research Foundation Ottawa Ont $58,945, Pluritec Ltée Trois-Rivières Que $27,686, Universities of: British Columbia Vancouver BC $55,673; Dalhousie Halifax NS $85,024; Guelph Guelph Ont $72,233; Laval Ste Foy Que $135,775; New Brunswick Fredericton NB $66,960; Toronto Toronto Ont $28,000 and Waterloo Waterloo Ont $29,287.

Training and Educational Services $762,379

Adult occupational training $3,542

Education: elementary, secondary and special (including vocational) $3,391

Education: university and college $321,021—Universities of: McGill Montreal Que $71,836 and Quebec Montreal Que $101,341.

Staff development and training (Public Service Commission) $232,985—Government of Canada—Public Service Commission $111,945.

Teachers and instructors on contract $19,674

Training of public servants—Other $181,766

Other Professional Services $1,493,334

Data processing consultants $351,080—Canada Systems Group Limited Mississauga Ont $61,266, Key-Teck Data Centres Ltd Toronto Ont $51,000.

Management consultants $53,748—National Survival Ottawa Ont $25,000.

Research contracts $441,145—Charles and Turner and Associates Ltd Don Mills Ont $29,433, Concord Scientific Corporation Concord Ont $67,000, Moniteq Ltd Concord Ont $32,000, Scientific Instrumentations Ltd Saskatoon Sask $60,493, University of: Laval Ste Foy Que $36,920.

Other $647,361—Drafting $105,142; editing $175,402; gauging attendant $269,272; other $97,545.

Other Services $19,278,305

Contract administration—DSS (service charges) $2,806,208—Government of Canada—Supply and Services Hull Que $29,490 and Ottawa Ont $1,997,187.

Contracted building cleaning $444,389—Danco Building Maintenance Sydney BC $35,410, Gaston Houde Chalk River Ont $47,924, Janisero Ltd Edmonton Alta $35,718, White Star Building Clearners Hamilton Ont $168,913.

Data processing services and purchase of computer software $1,988,173—Computel Ottawa Ont $74,275, Comshare Ltd Rexdale Ont $175,085 and Toronto Ont $95,467, Data Crown Willowdale Ont $214,382, Data General Ottawa Ont $59,107, Government of Canada—Energy, Mines and Resources Ottawa Ont $50,637, IBM Canada Ltd Vancouver BC $42,000, QL Systems Kingston Ont $178,965, Systemhouse Ottawa Ont $27,000, Universities of: Alberta Edmonton Alta $27,626; New Brunswick Fredericton NB $47,633 and Waterloo Waterloo Ont $33,669.

Hospitality $41,202

Laundry, dry cleaning, and related services $29,241

Membership fees $18,195

Motion picture production and distribution $115,038

Non-professional personal service contract $123,886

Other real estate services (management, appraisal etc.) $14,414

Photography services except motion pictures $369,887—Government of Canada—Energy, Mines and Resources Ottawa Ont $21,822 and National Film Board Ottawa Ont $69,036.

Storage and warehousing $35,962

Temporary help services $780,015—Angus Employment Agency Hamilton Ont $53,963, Barbara's Personnel Services Ltd Ottawa Ont $49,675, D O T Personnel Toronto Ont $28,483, MacDonald Brisson Personnel Hull Que $33,101.

Other business services $12,511,695—Brokerage fees $197,455; conference and seminar, registration fees $112,610; contracted clerical services $43,060; contracted snow removal $33,063; editing services $94,981; electronic media monitoring $55,818; purchased services $4,932,880—Barringer Magenta Rexdale Ont $25,000, Bufo Inc Ottawa Ont $74,373, MM Dillon Ltd Toronto Ont $272,408, Government of Canada—Pubic Works Edmonton Alta $26,529 and Ottawa Ont $41,850, Transport Canada Dartmouth NS $37,275; Moncton NB $125,325; Montreal Que $427,692; Ottawa Ont $401,046; St John's Nfld $116,040; Toronto Ont $74,524; Winnipeg Man $598,700 and Vancouver BC $314,000, Dale Normand Edmonton Alta $49,000, Petro Canada Calgary Alta $121,464, Rondar Services Kitchener Ont $32,034, Sharon Electronics Ltd Ottawa Ont $27,407, The Canadian Acid Rain Coalition Toronto Ont $61,083; weather observation services $6,683,682—E Anderson Gander Nfld $52,410, Arctic Enterprises Hopedale Nfld $39,809, R Broadman Fort St James BC $41,328, W Brown St Andrews Man $46,756, A Buckley Buffalo Narrows Sask $47,767, Bonavista Meteorological Enterprises Bonavista Nfld $49,104, City of Flin Flon Flin Flon Man $42,316, J Collins Longue Pointe de Mingan Que $29,224, B Collier St Albans Nfld $37,386, M Dykstra Whistler Mt BC $44,088, Environment Quebec Quebec City Que $462,672, Fuglstad Ms Collins Bay Sask $49,237, Foster Draper Geraldton Ont $56,966, RJ Hennessy Burns Lake BC $128,892, Interior Weather Services Ltd Blue River BC $89,376, Andre Jones Blanc Sablon Que $40,205, Mike Keelans Quaqtaq Que $27,238, Jean Jacques Landry Natashquan Que $40,391, Marida Weather Red Lake Alta $57,975, Province of Manitoba Norway House Man $45,000, Pierce V Jeffkins Gore Bay Ont $47,981, Mel S Phillips Wawa Ont $33,008, R Wentzell Corner Brook Nfld $46,767, L Sharp Armstrong Ont $28,256, Skyview Weather Services Meadow Lake Sask $59,915, Town of Dryden Dryden Ont $43,537, Tessmer Nipawin Sask $54,480, Toonoonik—Sahoonih Co-op Pond-Inlet NWT $118,105, University of: McGill Montreal Que $90,500, EE Whiting Princeton BC $46,440, West Baffin Eskimo Co-op Cape Dorset NWT $66,250, Woloschuk Associates Ottawa Ont $41,868; stenographic and typing contract $85,059; translation services $23,694; other $249,393.

PARKS CANADA PROGRAM $22,623,139

Engineering Services $4,408,511

Architectural services $461,663—Bilodeau St-Louis architectes Quebec Que $27,500, Decora Landscaping Whitehorse YT $29,109, Graham Bacon Welter Thunder Bay Ont $49,654, Hilderman Feir Witty & Assoc Winnipeg Man $30,050, Les architectes Bisson Poulin Charlesbourg Que $50,068.

Engineering consultants (construction) $269,125—CBCL Ltd St John's Nfld $53,398, Delcan Ltd Ottawa Ont $37,132, JL Richards & Associates Ltd Ottawa Ont $25,453.

Engineering consultants (other) $3,569,955—Addland Halifax NS $34,833, Asstech Conseil Ltée Quebec Que $61,392, Bolduc Gervais Dery Arch Shawinigan Que $83,325, Britts & Columbia Hydro Vancouver BC $32,000, Clurie Consulting Ltd Prince Albert Sask $25,347, Delcan Deleuw Cather Canada Ltd Ottawa Ont $39,850, Dominick Polson Thompson Laframboise Mallette Cornwall Ont $36,506, Eastern Designers Co Ltd Fredericton NB $37,559, Epec Consulting Western Calgary Alta $85,000, Gauthier Guite Roy

ENVIRONMENT—*Continued*

Architectes Quebec Que $78,400, G Burr Ottawa Ont $53,870, GID Ltée Quebec Que $127,000, Golder Assoc St John's Nfld $139,784, Government of Canada—Energy, Mines and Resources Ottawa Ont $97,467, Graham McCourt Architects Calgary Alta $149,524, Jacques Leblond Conseil Inc Ste-Foy Que $69,100, Les Consultants BPR Quebec Que $49,545, Les Consultants Dessau Inc Laval Que $69,632, Lupien Rosenberg Journeaux & Assoc Ltd Lachine Que $45,881, McNeely Engng & Structures Ltd Kingston Ont $37,197, NW Francic Ltd St John NB $27,423, Northland Associates St John's Nfld $26,950, Pluritec Consultants Shawinigan Que $122,056, Proctor & Redfern Toronto Ont $46,808, Reid Crowther & Partners Ltd Calgary Alta $29,900, Roche & Associés Ltée Montreal Que $48,300, Roche & Assoc Ltée Ste-Foy Que $109,227, Shaw Mont Nfld Ltd St John's Nfld $48,422, Sheppard Burt Pratt Short Ltd St John's Nfld $27,066, SNC Inc Montreal Que $35,020, Société de Planification Études Environnement Inc St Augustin Que $38,879, Stanley Associates Engineering Calgary Alta $57,500, Stevens Graham McConnel and Milton Calgary Alta $28,650, Totten Sims Hubicki Assoc Ltd Cobourg Ont $26,516, University of Alberta Edmonton Alta $56,000, Wyllie & Unfnal Ltd Rexdale Ont $25,997.

Other $107,768—K G Campbell Corp Ottawa Ont $36,048.

Health and Welfare Services $76,471

Hospital services $165

Para-medical personnel $75,949—Park Ambulance Service Ltd Calgary Alta $74,054.

Physicians and surgeons $357

Legal Services $87,731

Protection Services $1,990,977

Protection services $1,990,977—Base-Fort Patrol Ltd Calgary Alta $40,027, Canadian Corps of Commissionaires Halifax NS $384,336; St John's Nfld $147,245; St John NB $124,078; Quebec Que $152,854; Ottawa Ont $109,443; Windsor Ont $45,346; Winnipeg Man $103,544 and Victoria BC $67,099, CLA Con Ltd Rexton NB $202,891, Help International Ltd Winnipeg Man $61,899, National Lifeguard Service Toronto Ont $27,300, Orion Security Services Dawson City YT $28,789, Securibec Inc Trois-Rivières Que $58,332.

Scientific Services $781,839

Scientific consultants $781,839—Agriculture Services Ottawa Ont $44,823, GID Ltée Quebec Que $64,000, Guillon Smith Marquart & Assoc Ltée Montreal Que $86,939, Jeannine (Pozzo) Laurent St-Foy Que $39,830, Laboratoire d'inspection et d'essais Les Saules Que $31,392, Land Research Institute Ottawa Ont $25,000, Richard Sears Sept Iles Que $25,000.

Training and Educational Services $531,640

Education: elementary, secondary and special (including vocational) $67,716—Prince Albert Rural School Division Prince Albert Sask $32,465.

Education: university and college $22,723

Staff development and training (Public Service Commission) $100,580

Teachers and instructors on contract $7,891

Training of public servants—Other $332,730

Other Professional Services $4,283,662

Data processing consultants $2,250

Management consultants $962,366—CH2M Hill Canada Ltd Calgary Alta $266,752, Roy Jorgenson Assoc of Canada Ltd Etobicoke Ont $102,925.

Research contracts $639,310—Bird and Hale Ltd Toronto Ont $25,000, B Donaldson Winnipeg Man $37,500, D Francis Ottawa Ont $31,899, Hilderman Feir Witty Assoc Winnipeg Man $30,500, James Dobbins Assoc Ltd Toronto Ont $34,600, MacLaren Plansearch St John's Nfld $25,668, University of Calgary Calgary Alta $36,445, University of Alberta Edmonton Alta $100,000.

Other $2,679,736—A Poulin St-Wencelas Que $27,375, Béliveau Couture Arpenteurs-Géomètres Ste-Foy Que $45,735, B Johnston Niagara-on-the-Lake Ont $44,086, C Bergeron Levis Que $32,473, D Gobeille Montreal Que $35,655, D Provencher Baie Comeau Que $35,559, Glen Tinley Design Winnipeg Man $75,515, Government of Canada—Canadian Government Exposition Centre Ottawa Ont $159,262, Supply and Services Canada Ottawa Ont $63,149, GP Nix London Ont $48,500, Lamb McManus Associates Calgary Alta $46,742, L Fournier Quebec Que $29,388, Lutra Associates Yellowknife NWT $27,563, Ministry of Natural Resources Toronto Ont $64,630, Oliver Magione McCalla Ottawa Ont $32,230, P Robitaille Ste-Foy Que $31,221, R Marois Ste-Foy Que $41,238, Rolling River Band Erickson Man $30,700, Théâtre Repère Levis Que $35,973, Vicap Enterprises Ltd Amherstburg Ont $167,979, V Leblanc Quebec Que $26,377, Zenith Paving Ltd Brandon Man $66,849.

Other Services $10,462,308

Contract administration—DSS (service charges) $1,118,589—Government of Canada—Supply and Services Ottawa Ont $1,106,460.

Contracted building cleaning $634,087—AB Intra Services Ltd Louisbourg NS $166,929, A Turbide Pointe-Sepin NB $72,269, The Ambassador Bldg Maint Ltd Windsor Ont $34,400.

Data processing services and purchase of computer software $1,446,469—Alphatex 1981 Inc Ottawa Ont $44,694, Canada Systems Group Ottawa Ont $279,292, Computel Systems Ltd Ottawa Ont $39,517, Datacrown Inc Ottawa Ont $520,491, Four Phase Systems Ltd Markham Ont $69,571, Government of Canada—Environment Canada Hull Que $258,754, Systems House Ltd Ottawa Ont $51,384, Woods Gordon Mngt Ottawa Ont $42,000.

Hospitality $37,617

Laundry, dry cleaning, and related services $91,261—Pearl Laundry Ltd Banff Alta $34,070.

Membership fees $52,441—ICCROM Rome Italy $39,685.

Motion picture production and distribution $631,063—National Film Board Montreal Que $287,524, Ottawa Ont $198,789.

Non-professional personal service contracts $384,286—G Gibson Halifax NS $49,991, D Woodbury Brockville Ont $48,813.

Other real estate services (management, appraisal, etc.) $50,088—Hart & Page Ltd Ottawa Ont $28,364.

Photography services except motion pictures $318,391

Storage and warehousing $8,034

Temporary help services $442,699—Barbara's Personnel Ottawa Ont $52,305, Data Placement Agencies Calgary Alta $27,017, Office Overload Ltd Calgary Alta $38,871, Pollock Personnel Ottawa Ont $47,347, Victor Temporary Services Ottawa Ont $25,729.

Other business services $5,247,283—A Godbout Quebec Que $45,200 Airport Transfer Co Ltd Halifax NS $246,202, Antonie Samson & Fils Ltée Gaspe Que $29,764, City of Calgary Calgary Alta $30,814, Corporation Sanibec Trois-Rivières Que $57,739, C White Maple Creek Sask $25,284, Foothills Waste Disposal High River Alta $152,860, Government of Canada—Canadian Forestry Service (DOE) Edmonton Alta $26,000, Canadian Government Expositions Centre Ottawa Ont $129,824, Canadian Government Photo Centre Ottawa Ont $65,510, Canadian Wildlife Service

ENVIRONMENT—*Concluded*

(DOE) Edmonton Alta $158,850, Imprimerie du gouvernement canadien Hull Que $188,581, Supply and Services Canada Winnipeg Man $75,532, Government of Northwest Territories Yellowknife NWT $58,288, Hofam Catering Ltd Peace River Alta $295,475, La Société Historique de St Boniface Winnipeg Man $51,990, Lynk Electric Ltd Sydney NS $52,948, M Sequin Thornhill Ont $46,591, Orhan's Reproductions & Photomapping Ltd Calgary Alta $30,894, Pepinière Brown Iberville Que $144,494, Swansburg Construction Ltd Halifax NS $28,248, The New Brunswick Museum St John NB $40,424, V Lepage Port Daniel Que $31,984, Xerox of Canada Ltd Vancouver BC $36,793, Zap Construction Waskesiu Lake Sask $29,386.

EXTERNAL AFFAIRS $29,918,925

Department $25,779,706

CANADIAN INTERESTS ABROAD PROGRAM $22,640,870

Engineering Services $2,157,962

Architectural services $2,157,962—Dubois Plumb and Associates Toronto Ont $504,636, Fiset Miller Vinois Montreal Que $107,040, E J Gaboury and Associates Winnipeg Man $47,509, McCarter Nairne and Partners Vancouver BC $95,095, Murray and Murray Griffiths and Rankin Ottawa Ont $49,037, Ouellet and Reeves Architects Montreal Que $245,594, Sankey Partnership Toronto Ont $597,621.

Legal Services $291,471

Legal services $291,471—Lette et Associés Montréal Que $25,000.

Protection Services $5,571,173

Protection services $5,571,173—Canadian Corps of Commissionaires Ottawa Ont $573,175, Government of Canada—Royal Canadian Mounted Police Ottawa Ont $2,871,721.

Training and Educational Services $909,250

Staff development and training (Public Service Commission) $72,555

Teachers and instructors on contract $327,782—Allardyce R Nepean Ont $49,045.

Training of public servants—Other $508,913

Other Professional Services $412,822

Management consultants $30,567

Research contracts $109,933—R A D Ford Paris France $45,321.

Other $272,322—Herman L L Ottawa Ont $44,398.

Other Services $13,298,192

Contract administration—DSS (service charges) $331,281—Government of Canada—Dept of Supply and Services Hull Que $331,281.

Contracted building cleaning $1,612,206

Data processing services and purchase of computer software $221,776

Hospitality $6,637,083

Laundry, dry cleaning, and related services $242,561—Government of Canada—Dept of Supply and Services Hull Que $77,688.

Motion picture production and distribution $208,956—Government of Canada—National Film Board Montreal Que $77,114.

Non-professional personal services $102,551

Other real estate services (management, appraisal, etc.) $64,811

Photography services except motion pictures $250,514—Government of Canada—Canadian Government Photo Service Ottawa Ont $81,569, National Film Board Montreal Que $39,000.

Storage and warehousing $211,714—Government of Canada—Department of Supply and Services Hull Que $116,755.

Temporary help services $98,896

Other business services $3,315,843—Miscellaneous $3,242,172—Association des Universités et Collèges du Canada Ottawa Ont $95,031, Government of Canada—Canadian Government Exposition Centre Ottawa Ont $404,889, Department of Supply and Services Hull Que $42,303, National Film Board Montreal Que $124,948, Treasury Board Secretariat Ottawa Ont $34,367, J H Minet Canada Inc Montreal Que $65,408, World University Service of Canada Ottawa Ont $126,883; other $73,671.

CANADIAN INTERESTS ABROAD PROGRAM—PASSPORT OFFICE REVOLVING FUND $1,522,067

Accounting Services $103,573

Accounting services $103,573—Government of Canada—Department of External Affairs Ottawa Ont $76,428, Department of Supply and Services Ottawa Ont $27,145.

Protection Services $28,997

Other Professional Services $1,277,204

Other $1,277,204—Canada Post Ottawa Ont $629,350, Department of External Affairs Ottawa Ont $647,854.

Other Services $112,293

Data processing services and purchase of computer software $71,567—Data Crown Inc Willowdale Ont $71,567.

Other business services $40,726

WORLD EXHIBITIONS PROGRAM $1,616,769

Other Services $1,616,769

Motion picture production and distribution $197,016—Government of Canada—National Film Board Montreal Que $197,016.

Other business services $1,419,753—Miscellaneous $1,417,194—Government of Canada—Canadian Government Exposition Centre Ottawa Ont $1,416,284; other $2,559.

Canadian International Development Agency $3,999,235

Accounting Services $256,826

Accounting services $256,826—Richard Cournoyer and Associates Ottawa Ont $50,297, Government of Canada—Supply and Services/Audit Service Bureau Ottawa Ont $206,529.

Health and Welfare Services $33,754

Other health services $33,754

Protection Services $27,278

Protection services $27,278—Canadian Corps of Commissionaires Ottawa Ont $27,278.

Training and Educational Services $117,489

Education: university and college $28,203

Staff development and training (Public Service Commission) $72,870—Public Service Commission Ottawa Ont $72,870.

Other $16,416

EXTERNAL AFFAIRS—*Concluded*

Other Professional Services $710,573

Management consultants $710,573—Deloitte Haskins and Sells Ottawa Ont $75,000, Government of Canada—Supply and Services Bureau of Management Consulting Hull Que $76,974, Hickling Smith Inc Ottawa Ont $128,927, Peat Marwick Ottawa Ont $264,800, Taylor Management Ottawa Ont $36,300.

Other Services $2,853,315

Contract administration—DSS (service charges) $82,926

Data processing services and purchase of computer software $1,846,010—B & B Software Ltd Ottawa Ont $48,655, Canada Systems Group Mississauga Ont $44,545, Data Crown Inc Willowdale Ont $607,312, Systemhouse Ltd Ottawa Ont $1,145,498.

Hospitality $67,649

Motion picture production and distribution $86,614—National Film Board of Canada Montreal Que $86,614.

Photography services except motion pictures $74,801—Euroth and Associates Ottawa Ont $25,000, Expo Graphics and Displays Hull Que $44,239.

Temporary help services $155,548—Barbara's Office Personnel Ottawa Ont $98,253.

Storage and warehousing $43,747—Dept of External Affairs Ottawa Ont $42,012.

Other business services $496,020—Government of Canada—Canadian Exposition Center Ottawa Ont $107,590, Supply and Services/Personnel Application Center Hull Que $28,851, David Humphrey and Associates Ottawa Ont $26,782, Kenwin Communications Toronto Ont $56,235, Le Centre d'organisation Montreal Que $27,985.

International Joint Commission $139,984

Engineering Services $780

Other $780

Training and Educational Services $3,232

Training of public servants—Other $3,232

Other Professional Services $56,719

Management consultants $16,690

Other $40,029—Professional Contracts—United States $31,316; other $8,713.

Other Services $79,253

Data processing services $176

Hospitality $6,504

Membership fees $772

Storage and warehousing $3,158

Temporary help services $16,730

Other business services $51,913

FINANCE $18,784,100

Department $5,594,819

FINANCIAL AND ECONOMIC POLICIES PROGRAM $5,466,943

Protection Services $390,445

Protection services $390,445—Canadian Corps of Commissionaires Ottawa Ont $385,691.

Training and Educational Services $110,301

Training of public servants—Other $110,301—Government of Canada—Public Service Commission of Canada Hull Que $30,117.

Other Professional Services $1,683,470

Data processing consultants $227,268—Data Logic Ottawa Ont $66,114, Bonaventure Design Ottawa Ont $120,922.

Management consultants $1,456,202—Aviation Planning Services Ltd Montreal Que $53,418, Braxton Associates Inc Boston Mass USA $137,000, Clarkson Gordon Toronto Ont $27,650, Carliss Baldwin Boston Massachusetts USA $34,672, Coopers and Lybrand Toronto Ont $57,720, Corporation House Ottawa Ont $44,427, Deloitte Haskins & Sells Toronto Ont $49,519, Don R Allen Ottawa Ont $440,000, Elgecon Consultants Ltd Toronto Ont $40,019, Government of Canada—Supply and Services Canada Ottawa Ont $389,163, K & K Public Policy Co Bolton Ont $48,834, Scott P Mason Boston Mass USA $47,750, Taxecon Associates Bethesda Md USA $34,440, Thomas Horst Ottawa Ont $36,000, Thorne Stevenson & Kellogg Toronto Ont $45,000.

Other Services $3,282,727

Data processing services and purchase of computer software $1,482,155—Computel System Ltd Ottawa Ont $154,295, Data Resources Inc Lexington Mass USA $237,039, Datacrown Inc Willowdale Ont $74,548, IP Sharp Associates Ltd Toronto Ont $223,125, Government of Canada—Revenue Canada Ottawa Ont $125,274, Scott P Mason Boston Mass USA $36,600, The Conference Board of Canada Ottawa Ont $548,000.

Temporary help services $423,098—Barbara's Office Personnel Ottawa Ont $149,100, Bradson Personnel Services Ottawa Ont $106,852, The 500 Selection Services Ottawa Ont $52,159, Victor Temporary Services Ottawa Ont $82,807.

Other business services $1,377,474—Miscellaneous $951,840—Government of Canada—Supply and Services Canada Ottawa Ont $820,023, IBM Don Mills Ont $30,743, Savin Canada Inc Rexdale Ont $43,494, Xerox Canada Inc Toronto Ont $31,395; other $425,634—Plan Tel Inc Montreal Que $46,249.

ANTI-DUMPING TRIBUNAL PROGRAM $94,809

Other Professional Services $12,191

Management consultants $12,191

Other Services $82,618

Temporary help services $43,003

Other business services $39,615

INSPECTOR GENERAL OF BANKS PROGRAM $33,067

Training and Educational Services $870

Training of public servants—Other $870

FINANCE—*Continued*

Other Services $32,197

Data processing services and purchase of computer software $10,438

Temporary help services $2,045

Other business services $19,714

Auditor General $9,036,211

Accounting Services $6,970,843

Accounting services $6,970,843—Arthur Andersen and Co Ottawa Ont $132,065 and Toronto Ont $39,885, Belanger Chabot et Associés Montreal Que $59,018, Campbell Sharp Ottawa Ont $85,400, H J Cantin Outremont Que $43,452, Cartier Towers Ottawa Ont $31,435, Clarkson Gordon Ottawa Ont $200,702 and Toronto Ont $57,827, J C Cooper et Associés Inc Montreal Que $98,963, Coopers and Lybrand Ottawa Ont $43,102, Montreal Que $74,629 and Winnipeg Man $33,247, Currie Coopers and Lybrand Ltd Ottawa Ont $74,514 and Montreal Que $33,243, Deloitte Haskins and Sells Ottawa Ont $286,173 and Toronto Ont $170,255, Dunwoody and Company Ottawa Ont $89,061, E A C Amy and Sons Ltd Ottawa Ont $94,628, E R A Consulting Economists Inc Ottawa Ont $31,074 and Montreal Que $169,605, EKOS Research Associates Inc Ottawa Ont $63,754, Ernst and Whinney Ottawa Ont $34,599, E M Eustace St Lambert Que $25,082, Goss Gilroy and Associates Ottawa Ont $43,920, Grant Economic Consultants Ltd Toronto Ont $51,840, Hickling Johnston Limited Ottawa Ont $71,341, Hickling Partners Inc Ottawa Ont $88,697, Hickling Smith Inc Ottawa Ont $33,096, D E Hushion and Associates Toronto Ont $54,648, Irving R Silver Associates Ottawa Ont $33,000, Philip A Lapp Limited Toronto Ont $132,006, R Latulippe Montreal Que $59,874, John McKay and Associates Ottawa Ont $59,628, MacGillivray and Co Ottawa Ont $166,531, Maheu Noiseaux Roy et Compagnie Montreal Que $48,425, Mallette Benoit Boulanger Rondeau et Associés Montreal Que $33,282, I S McLeish Arnprior Ont $28,125, R O Moore Willowdale Ont $83,870, Peat Marwick Mitchell and Co Toronto Ont $27,000 and Ottawa Ont $175,361, Peat Marwick and Partners Montreal Que $76,658, Toronto Ont $386,288 and Ottawa Ont $272,115, Price Waterhouse and Co Montreal Que $32,715 and Ottawa Ont $65,782, R J Quesnel and Associates Ottawa Ont $35,973, Raymond Chabot Martin Pare et Associés Montreal Que $67,784, Raymond Chabot Martin Pare et Cie Montreal Que $133,011, Samson Bélair et Associés Montreal Que $41,935 and Sillery Que $31,142, Standards and Performance Enr Outremont Que $30,388, Supply and Services Canada Hull Que $139,661, Systemhouse Ltd Ottawa Ont $33,233, Taylor Partners Ottawa Ont $58,673, Jane L Teare Toronto Ont $75,000, Thorne Riddell Ottawa Ont $113,196, Thorne Riddell and Co Ottawa Ont $68,843, Thorne Stevenson and Kellogg Toronto Ont $194,561, Thouin et Associés Ltée Montreal Que $40,176, Touche Ross and Co Ottawa Ont $188,566, Touche Ross and Partners Ottawa Ont $88,734, Venturetrend Management Inc Pickering Ont $39,132, Ward Mallette Ottawa Ont $152,779, Woods Gordon Ottawa Ont $25,841.

Legal Services $25,042

Protection Services $22,829

Training and Educational Services $320,081

Adult occupational training $20,448

Staff development and training (Public Service Commission) $28,765—Public Service Commission Ottawa Ont $28,765.

Teachers and instructors on contract $162,333

Training of public servants—Other $108,535

Other Professional Services $571,735

Data processing consultants $7,810

Management consultants $227,696—L J Duff and Associates Inc Montreal Que $66,275, Mardan Enterprises Manotick Ont $27,510, Woods Gordon Toronto Ont $25,188.

Other $336,229—Management Planning Institute Inc Toronto Ont $41,178.

Other Services $1,125,681

Contract administration—DSS (service charges) $32

Data processing services and purchase of computer software $204,280—Computer Services Canada Ltd Montreal Que $59,015, Datacrown Ltd Willowdale Ont $73,848.

Hospitality $18,238

Membership fees $10,634

Photography services except motion pictures $1,558

Temporary help services $873,101—Barbara Personnel Inc Ottawa Ont $74,213, Bradson Personnel Services Inc Ottawa Ont $26,813, H V Chapman and Associates Ltd Toronto Ont $142,483, Harrington Ottawa Ont $107,087, Portage Personnel Ltee Hull Que $189,163, Selective Placements (Ottawa) Ltd Ottawa Ont $74,100, T E S Contract Services Toronto Ont $62,442, Victor Temporary Services Ottawa Ont $29,787 and Toronto Ont $95,170.

Other business services $17,838

Insurance $4,002,115

Accounting Services $3,478,752

Accounting services $3,478,752—Northumberland General Insurance Co Toronto Ont $1,958,968, Royal Bank of Canada Ottawa Ont $102,429, The Clarkson Company Ltd Toronto Ont $1,408,569.

Legal Services $92,548

Legal services $92,548—Staples and Sewell Toronto Ont $90,513.

Protection Services $1,899

Training and Educational Services $14,345

Education: university and college $5,253

Staff development and training (Public Service Commission) $5,755

Training of public servants—Other $3,337

Other Professional Services $8,797

Other $8,797—Audit Services $7,805; valuation of securities $992.

Other Services $405,774

Contract administration—DSS (service charges) $12,818

Data processing services and purchase of computer software $294,367—Alphatext Systems Ltd Ottawa Ont $63,688, IBM Ottawa Ont $139,204, I P Sharp Assoc Ltd Toronto Ont $60,875.

Hospitality $569

Membership fees $2,656

Photography services except motion pictures $53,909—Photocomposition DSS Ottawa Ont $53,909.

Temporary help services $17,907

Other business services $23,548

Tariff Board $150,955

Training and Educational Services $280

Training of public servants—Other $280

FINANCE—*Concluded*

Other Services $150,675

Temporary help services $4,177

Other business services $146,498—International Reporting Inc Toronto Ont $29,516.

FISHERIES AND OCEANS $43,210,988

Department $42,737,334

Accounting Services $368,674

Accounting services $368,674—Clarkson Gordon Winnipeg Man $125,529, Ernst and Whinney Ottawa Ont $25,237, G S C Don Mills Ont $60,049, Satexil Inc Montreal Que $66,216.

Engineering Services $2,321,529

Architectural services $327,309—Seakem Oceanography Sidney BC $49,493, Terroclad Fishery Ltd Batchawana Bay Ont $38,508, Treasurer of Ontario Toronto Ont $54,602.

Engineering consultants (construction) $831,305—Associated Engineering Service Vancouver BC $26,587, W Chatwin Construction Campbell River BC $48,702, Columbia Water Wells Langley BC $46,372, Emco Engineering Castlegar BC $29,859, Kerr Wood Leidal North Vancouver BC $49,300, C J MacLellan and Associates Ltd Halifax NS $27,895, Miller Inspection Victoria BC $42,241, Nordco Ltd St John's Nfld $30,000, Narwhall Construction Resolute Bay NWT $34,500, Stanley Associates Engineering Ltd Victoria BC $73,229, Technisol Inc Rimouski Que $35,788, Tes Ltd Ottawa Ont $25,935, Underwood McLelland Burnaby BC $135,399, J P Vaughan Engineering Ltd Halifax NS $29,204.

Engineering consultants (other) $598,081—Hydro-Mac Inc Montreal Que $25,396, Kerr Wood Leidal North Vancouver BC $39,260, Piteau and Associates West Vancouver BC $31,681, Seimac Ltd Bedford NS $28,077, Stanley Associates Engineering Ltd Victoria BC $151,912, Universite Laval Dr Y Ouellet Ste Foy Que $63,924, Western Canada Hydraulic Vancouver BC $29,867, Wright Engineering Vancouver BC $25,149.

Other $564,834—Canadian Legion Project 81 Cardigan PEI $105,925, Dublin Resources Prince George BC $41,762, H and N Engineering Inc Burnaby BC $28,148, J Papadakis Victoria BC $31,465, Roy Bergeron Dupont Desmeules and Associates Rimouski Que $76,961, B Sakamoto Contracting Prince George BC $29,398, Shag Loading Prince George BC $28,003, E Statham Prince George BC $41,445, Tac Logging Prince George BC $40,113.

Health and Welfare Services $4,482

Hospital services $371

Physicians and surgeons $108

Other health services $4,003

Legal Services $543,222

Legal services $543,222—D'Arcy and Deacon Winnipeg Man $77,248.

Protection Services $1,078,170

Protection services $1,078,170—Barnes Security Montreal Que $33,510, BC Corps of Commissionaires Vancouver BC $64,174, Canadian Corps of Commissionaires Halifax NS $311,363, Canadian Corps of Commissionaires St John NB $61,781, Canadian Corps of Commissionaires St John's Nfld $138,269, Canadian Corps of Commissionaires Victoria BC $185,186, Canadian Corps of Commissionaires Winnipeg Man $41,591, Securiguard Services Ltd Vancouver BC $59,634.

Scientific Services $13,439,936

Scientific consultants $275,845—Aquafarm Consultants Ltd Nanaimo BC $55,618, Dobrocky Seatech St John's Nfld $214,964.

Scientific services excluding consultants $13,164,091—Aquatic Industries Ltd St Andrews NB $46,544, Aquatic Resources Vancouver BC $33,800, Archipelago Coastal Marine Research Victoria BC $89,184, Arctic Sciences Sidney BC $71,177, L'Association des Seineurs Caraquet NB $225,000, Baynes Communications Ottawa Ont $44,638, Beothuk Data Systems St John's Nfld $193,825, Block Brothers Data Centre Ltd Vancouver BC $416,585, British Columbia Minister of Forest Service Victoria BC $67,500, Canadian Corporation University Space Science York University Toronto Ont $53,070, Canadian Paraplegic Association Halifax NS $61,031, Centre for Cold Ocean Resources Engineering St John's Nfld $165,000, Coles Associates Ltd Charlottetown PEI $50,539, Computel Systems Hull Que $133,076, Computel Systems Ottawa Ont $45,113, Comshare Rexdale Ont $303,938, Dalhousie University Halifax NS $25,232, Deloitte Haskins and Sells Ottawa Ont $25,643, Dobrocky Sea Tech Ltd St John's Nfld $108,771, F J Doucet Consultant Ltd Toledo Ont $52,990, D P A Consultants Ltd Vancouver BC $35,619, Entech Vancouver BC $87,371, Evans Computer Applications Co Ltd Halifax NS $78,725, EVS Consultants North Vancouver BC $272,142, Eyretechnics Ltd Dartmouth NS $175,712, Fisheries Association of British Columbia Vancouver BC $93,012, Floyd Hawkins Beaver Harbour NB $61,028, Freshwater Marketing Corporation Winnipeg Man $25,000, Gardiner Pinfold Consulting Economists Halifax NS $46,604, Government of Canada—Energy, Mines and Resources Ottawa Ont $804,971, Mt Hamey Zeballos BC $25,300, Hatfield Consultant Ltd West Vancouver BC $34,520, Hough Stansbury and Michalski Ltd Rexdale Ont $31,937, Howard Paish Association Ltd Burnaby BC $25,976, Hunter and Associates Mississauga Ont $50,789, Huntsman Marine Laboratory St Andrews NB $182,618, J C Lee and Associates Ltd Nanaimo BC $333,441, L G Ltd St John's Nfld $96,707, MacLaren Plansearch Corporation Dartmouth NS $33,250, MacLaren Plansearch Corporation Vancouver BC $116,614, Marinav Corporation Ottawa Ont $652,809, Marine Research Association Ltd St Andrew's NB $439,305, Maritime Computers Halifax NS $247,320, Maritime Research Consultants Rothesay NB $28,500, McMaster University Hamilton Ont $27,018, Memorial University St John's Nfld $33,070, Multiple Access Division Don Mills Ont $133,227, Murdock Pottle and McPherson Halifax NS $51,514, Newfoundland Fishermen's Association St John's Nfld $48,039, North Atlantic Seafood Association Ottawa Ont $220,000, Nova Scotia Department of Fisheries Halifax NS $44,893, Oceanic Marine Research Dartmouth NS $70,682, Omi Operational Management Inc Toronto Ont $29,980, Ontario Ltd Kitchener Ont $29,484, Pamphile Leger Caraquet NB $53,973, Quantum Research Burnaby BC $47,401, Quasar Systems Ottawa Ont $45,284, Riverport Seafoods Riverport NS $25,000, J E Sager and Associates Burnaby BC $238,407, Salmon Association of Eastern Newfoundland St John's Nfld $172,370, Al Schwartz Vancouver BC $43,990, Scotia Shelf Traders Halifax NS $933,632, Seakem Oceanography Sidney BC $114,768, Seimac Ltd Bedford NS $114,836, Steltner Development St Catharines Ont $39,994, L Straight Consulting Services Vancouver BC $48,991, Supply and Services/Audit Services Bureau Ottawa Ont $83,638, Terra Surveys Ltd Ottawa Ont $105,754, United Oversea Inspection and Laboratories Co Inc Vancouver BC $39,830, University of British Columbia Computing Service Vancouver BC $32,791, University of British Columbia Vancouver BC $35,688, University of Guelph Guelph Ont $25,527, University of Manitoba Winnipeg Man $35,000, Washburn and Gillis Association Ltd Fredericton NB $66,335, R T Williams Ottawa Ont $38,989.

Training and Educational Services $880,138

Education: elementary secondary and special (including vocational) $7,924

FISHERIES AND OCEANS—*Concluded*

Education: university and college $289,658

Staff development and training (Public Service Commission) $164,052—Public Service Commission Ottawa Ont $74,108.

Teachers and instructors on contract $13,982

Training of public servants—Other $404,522—National Research Council Ottawa Ont $189,831, Ryane Consulting Inc Vancouver BC $70,349.

Other Professional Services $121,235

Data processing consultants $20,714

Management consultants $100,521—H Mills Marine Policy Consultant Halifax NS $29,895, H Shorten Enterprises Ltd Richibucto NB $30,572.

Other Services $23,979,948

Contract administration—DSS (service charges) $4,383,845—Supply and Services Ottawa Ont $4,348,344.

Contracted building cleaning $429,653—T Bursey Cleaners Ltd St John's Nfld $119,140, Oxford Building Cleaning Winnipeg Man $90,996, Supreme Building Maintenance Ltd Nanaimo BC $61,819.

Data processing services and purchase of computer software $1,588,685—Alphatext Ottawa Ont $29,050, Beothuk Data Systems Ltd St John's Nfld $44,425 Canada Systems Group Ottawa Ont $26,425, Comshare Rexdale Ontario $743,940, Elan Data Makers Vancouver BC $31,104, Newfoundland and Labrador Computer Service St John's Nfld $431,453.

Hospitality $112,940

Laundry, dry cleaning, and related services $95,839—C E Elliot Hamilton Ont $66,308.

Membership fees $54,012

Motion picture production and distribution $108,981

Non-professional personal service contracts $247,827

Other real estate services (management, appraisal, etc.) $197,314—Public Works Canada Halifax NS $96,463.

Photography services except motion pictures $377,745—Canadian Government Photo Centre Ottawa Ont $52,595, National Film Board Ottawa Ont $172,718.

Storage and warehousing $129,427—Maritime Warehousing and Transfer St John NB $117,194.

Temporary help services $1,087,556—Barbara Personnel Ottawa Ont $41,506, Longwoods Research Group Ltd Toronto Ont $40,030, Office Assistance Vancouver BC $175,477, Office Overload Vancouver BC $180,342, Portage Personnel Hull Quebec $31,837, Prestige Personnel Services Toronto Ont $29,705, J E Sager and Associates Burnaby BC $25,000, Selective Placements Ottawa Ont $36,610, Total Employment Ottawa Ont $31,779 Unicore Services Ltd Burnaby BC $210,688, Victor Temporary Services Ottawa Ont $31,402.

Other business services $15,166,124—A C Drillers West Vancouver BC $58,328, Apex Bio Resources Duncan BC $32,943, Aquatic Resources Vancouver BC $157,957, Arctic Fishery Products Dildo Nfld $25,526, Arctic Sciences Sidney BC $38,178, Atlantic Provinces Economic Council Halifax NS $51,029, J L Baxter Ottawa Ont $31,608, BCIT Burnaby BC $106,756, Beak Consultants Ltd Richmond BC $284,243, Bella Bella Indian Band Bella Bella BC $215,937, Beothuk Data Systems Ltd St John's Nfld $1,261,000, L Bermbach Penticton BC $31,921, British Columbia Forest Products Vancouver BC $27,740, British Columbia Hydro Vancouver BC $26,622, British Columbia Institute Technology Burnaby BC $26,732, Broccoli Brothers Victoria BC $57,768, Canadian Saltfish Corporation St John's Nfld $172,760, Chehalis Indian Band Agassiz BC $163,559, Coast Pilot Sidney BC $45,950, Cowichan Indian Band Council Duncan BC $227,730, Dannis Management Ltd Ottawa Ont $38,520, D J Davies Victoria BC $206,982, Delta Construction Co St John's Nfld $111,592, Demenagement Gatineau Inc Pte Gatineau Que $26,384, DPA Consulting Vancouver BC $135,972, Econolynx International Ltd Ottawa Ont $54,950, Envirocon Vancouver BC $33,006, Evergreen Press Victoria BC $117,985, EVS Consultants North Vancouver BC $84,500, Freshwater Fish Marketing Corporation Winnipeg Man $90,349, Glover Business Communications Richmond BC $217,560, Government of Canada Supply and Services Bureau of Management Consulting Ottawa Ont $138,567, Harrington Ottawa Ont $25,101, J H Hitchcock Consultants Ltd Fort Saskatchewan Alta $41,529, Hunstman Marine Laboratory St Andrews NB $37,882, Indian and Northern Affairs Vancouver BC $148,000, Interact Computing Victoria BC $45,278, International Submarine Engineering Ltd Port Moody BC $45,296, Kincolith Indian Band Kincolith BC $139,286, Kispiox Indian Band Council Hazelton BC $213,949, Lamb Guay Inc Montreal Que $43,519, LGL Ltd St John's Nfld $44,486, Malaspina College Nanaimo BC $57,611, Masset Indian Band Council Masset BC $231,869, P McCart Biological Consultant Nanaimo BC $32,810, Dr J E McInerney Victoria BC $41,869, G McLelland Boutiliers Point NS $40,773, Ministry of Environment Fish and Wildlife Branch Victoria BC $609,224, Nanaimo Community Employment Nanaimo BC $216,519, Nevin Sadler Brown Vancouver BC $26,256, Niupkish Indian Band Alert Bay BC $228,754, Nordco Ltd St John's Nfld $365,233, O'Donnell's Trucking St Mary's Bay Nfld $41,250, Professional and Personnel Services St John's Nfld $34,690, Quasar Systems Ottawa Ont $26,081, DM Rand Associates St John NB $61,100, A D Rank Vancouver BC $32,056, Regional Aquaculture Association Nanaimo BC $42,079, G A Reimer Custom Drafting Victoria BC $38,241, J E Sager and Associates Burnaby BC $419,782, San Juan River Enhancement Committee Port Renfrew BC $96,385, Seakem Oceanography Sidney BC $27,000, Sechelt Indian Band Sechelt BC $73,717, Seimac Ltd Bedford NS $129,481, M Shaffer and Associates White Rock BC $39,905, F F Slaney Vancouver BC $111,055, Sliammon Indian Band Powell River BC $161,651, A W Sterrit Hazelton BC $51,048, A R Tarves Surrey BC $46,745, Technetronic Inc Ottawa Ont $55,421, Torngat Fish Producers Labrador Nfld $43,550, Thornton Creek Enhancement Society Ucluelet BC $56,284, Underwood McLellan Ltd Burnaby BC $228,826, University of British Columbia Vancouver BC $52,718, University of Moncton Moncton NB $106,017.

Commission on Pacific Fisheries Policy $473,654

Legal Services $18,660

Scientific Services $2,313

Scientific services, excluding consultants $2,313

Other Services $452,681

Data processing services and purchase of computer software $105

Hospitality $3,112

Photography services except motion pictures $134

Temporary help services $75,529—W B Audiotron Enterprises Ltd Burnaby BC $75,529.

Other business services $373,801—Ballem & Company Vancouver BC $45,418, B Campbell Delta BC $31,325, R Campbell Vancouver BC $48,692, Clayton Consulting Services Surrey BC $55,091, L Edgeworth Delta BC $33,150, Environmental and Social System Ltd Vancouver BC $30,519.

GOVERNOR GENERAL $203,962

Other Services $203,962

Photography services except motion picture $33,802

Temporary help services $96,937

Other business services $73,223

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT $167,506,249

Department $167,506,249

ADMINISTRATION PROGRAM $6,975,750

Accounting Services $2,480,164

Accounting services $2,480,164—Clarkson and Gordon Ottawa Ont $76,501, Coopers and Lybrand Ottawa Ont $279,581, Deloitte Haskins and Sells Ottawa Ont $535,268, Ernst and Whinney Ottawa Ont $383,496, Government of Canada—Supply and Services Hull Que $445,434, Hickling Partners Ottawa Ont $50,603, Hickling-Johnson Ltd Ottawa Ont $38,007, Laliberté Lanctot Morin Québec Qué $74,000, Microtime Ottawa Ont $138,332, Peat Marwick Mitchell Ottawa Ont $36,425, Price Waterhouse Ottawa Ont $64,580, R P Riendeau Kingston Ont $48,270, Thorne and Riddell Toronto Ont $93,448, Touche Ross and Co Ottawa Ont $160,195.

Engineering Services $152,637

Engineering consultants (other) $61,058

Other $91,579—Government of Canada—Public Works Ottawa Ont $26,281, Supply and Services Hull Que $33,582.

Legal Services $3,650

Protection Services $19,904

Scientific Services $686

Scientific services excluding consultants $686

Training and Educational Services $209,271

Adult occupational training $320

Education: university and college $17,446

Staff development and training (Public Service Commission) $60,082—Government of Canada—Public Service Commission Ottawa Ont $58,567.

Training of public servants—Other $131,423

Other Professional Services $2,189,373

Data processing consultants $8,350

Management consultants $2,014,105—Adelaid Enterprises Antigonish Country NS $44,000, John N Bene Vancouver BC $41,945, Borden and Elliot Toronto Ont $146,086, Mitchell Ching Saskatoon Sask $62,605, Currie Coopers and Lybrand Ottawa Ont $78,940, Del Community Organisation Toronto Ont $27,710, Gleneagle Communications Chelsea Que $33,425, Interdisciplinary Systems Edmonton Alta $28,131, Johnston and Buchan Ottawa Ont $87,178, Harry S Laforme Toronto Ont $27,840, Leroy Littlebear Lethbridge Alta $30,250, John K MacBeth Ottawa Ont $46,831, John S MacTavish Ottawa Ont $41,500, WJ Mussell Chilliwack BC $32,286, J Philip Nicholson Ottawa Ont $64,251, Opus Management Consultation Ottawa Ont $34,292, Quasar Systems Ottawa Ont $40,128, S Razeau Ottawa Ont $28,392, SSDCC Inc Montreal Qué $32,533, John K Stager Vancouver BC $60,000, Thorne Stevenson and Kellogg Toronto Ont $39,976, Treasury Board Ottawa Ont $42,103, Wabimuko Consultants Inc Toronto Ont $27,972.

Research contracts $86,747

Other $80,171

Other Services $1,920,065

Contract administration—DSS (service charges) $12,178

Contracted building cleaning $30

Data processing services and purchase of computer software $1,096,480—Bailey and Rose Ltd Ottawa Ont $112,738, Datacrown Inc Toronto Ont $358,535, Federal Systems of Canada Ottawa Ont $204,761, Quasar Systems Ltd Ottawa Ont $68,245, Systemhouse Ottawa Ont $111,463, Technetronic Inc Ottawa Ont $81,809.

Hospitality $26,463

Laundry, dry cleaning, and related services $715

Membership fees $2,227

Non-professional personal service contracts $9,141

Other real estate services (management, appraisal, etc.) $11,489

Photography services except motion pictures $32,337

Storage and warehousing $697

Temporary help services $534,045—Bradson Personnel Ottawa Ont $74,892, Harrington Personnel Ottawa Ont $31,169, Miss Stacey Temporary Ottawa Ont $35,012, Pollack Personnel Ottawa Ont $66,230, Portage Personnel Hull Qué $27,791, The 500 Ottawa Ont $25,973, Victor Temporary Service Toronto Ont $68,478.

Other business services $194,263—Government of Canada—Supply and Services Hull Qué $185,994.

INDIAN AND INUIT AFFAIRS PROGRAM $152,207,317

Accounting Services $226,781

Accounting services $226,781—Peat Marwick Mitchell and Company Vancouver BC $43,000.

Engineering services $6,067,606

Architectural services $122,463—Rudy P Friesen Winnipeg Man $28,561.

Engineering consultants (construction) $478,183—Associate Engineering Ltd Vancouver BC $59,905, Sigma Engineering Vancouver BC $104,955, AD Williams Engineering Ltd Edmonton Alb $31,388, Willis Cunliffe and Tait Victoria BC $31,200.

Engineering consultants (other) $1,655,077—Acres Consulting Services Ltd Vancouver BC $51,545, Assoc Engineering Services Regina Sask $28,784, Associate Engineering Vancouver BC $48,923, Butler-Krebes Associates Ltd Edmonton Alta $29,134, EDA Collaborative Inc Edmonton Alta $29,832, Cumming-Cockburn & Associates Ltd Edmonton Alta $49,900, Delcan DeLeuw Cather Canada Ltd Winnipeg Man $34,258, ID Engineering Winnipeg Man $41,369, Rudy P Friesen Winnipeg Man $191,803, Hughes Management Services Saskatoon Sask $73,456, ID Engineering Co Ltd Lloydminster Sask $30,851, Nesco Consulting Ltd Edmonton Alta $126,747, Underwood McLellan Ltd Saskatoon Sask $77,199, AD Williams Engineering Ltd Edmonton Alta $43,816, Willis Cunliff Tait/Delcan Victoria BC $67,204.

Other $3,811,883—Aero Photo Inc Ste-Foy Qué $17,850, Aerodat Ltd Mississauga Ont $40,762, Air Earth & Oceans Ltd Oshawa Ont $28,930, Carrier Trottier Aubin & Ass Ste-Foy Qué $30,000, Construction BLH Inc Sept-Îles Qué $32,289, Delcan Thunder Bay Ont $28,075, MM Dillon Ltd Thunder Bay Ont $105,626, Paul Garrick Architect Ltd Edmonton Alta $40,453, Geophysical Surveys Inc Québec Qué $34,500, Government of Canada; Energy, Mines and Resources Ottawa Ont $1,895,664, Public Works

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

Canada Anse-aux-Foulons Qué $28,221, Hewitt Pte-Claire Qué $32,075, Interior Diamond Drilling Ltd Summerland BC $32,000, Les Ent André Bégin Inc Bernières Qué $44,017, LMBDS Sidam Inc Jonquière Qué $42,675, Maclennan Assoc Peterborough Ont $37,421, Mechron Engineering Prod Cooksville Ont $25,092, Proctor and Redfern Group Toronto Ont $57,959, Resource Mapping Service Co Toronto Ont $37,982, WG Roddie & Assoc Ltd Calgary Alta $50,925, Roche & Asso Ltée Ste-Foy Qué $38,407, Tremblay Bouchard & Ass Inc Jonquière Qué $30,000, Willis Cunliffe Tait Campbell River BC $29,600, Yellowhead Engineering and Technical Services Ltd Smithers BC $39,405.

Health and Welfare Services $44,225,426

Hospital services $362,698—Acropolis Manor BC $98,668, Pearson Hospital Vancouver BC $53,066, Skeenaview Lodge Terrace BC $163,506.

Para-medical personnel $270

Physicians and surgeons $13

Welfare services $37,010,201—A & B Grocery The Pas Man $28,259, Bonnyville Indian Metis Rehabilitation Centre Bonnyville Alta $34,587, Bosco Home Regina Sask $43,115, Centre des services sociaux; Centre du Québec Trois-Rivières Qué $71,570, Gaspésie and Île de la Madeleine Gaspé Qué $418,617, Laurentide Lanaudière Joliette Qué $82,975, Nord-ouest Québécois Amos Qué $477,429, Outaouais Hull Qué $90,105, Richelieu Longueuil Qué $174,550, Saguenay Lac St-Jean Chicoutimi Qué $285,732, City of Brandon Brandon Man $160,000, City of Thompson Thompson Man $48,765, City of Winnipeg Winnipeg Man $992,800, Davey Home for the Aged Sault Ste Marie Ont $47,167, Dept of Northern Sask Regina Sask $156,433, Econo Mart Head Office Winnipeg Man $29,506, Extendicare/Parkside Regina Sask $40,556, Government of Yukon Whitehorse YT $293,615, Hudson Bay Company Winnipeg Man $2,511,133, Kenora Day Care Centre Kenora Ont $26,356, Midway Foods (1981) Limited Pine Falls Man $35,086, Minister of Finance Victoria BC $9,268,945, Mobile Family Service Regina Sask $28,700, Pereux's Limited Fort Alexander Man $78,401, Poundmakers Lodge Edmonton Alta $35,084, Province of British Columbia Victoria BC $61,501, Province of Manitoba Winnipeg Man $2,057,229, Provincial Treasurer Social Services and Community Health Edmonton Alta $7,700,291, RM of New Norfolk Austin Man $31,602, Rainycrest District Home for the Aged Fort Frances Ont $83,607, Ranch Ehrlo Society Regina Sask $106,879, Riverview Self Serve Pine Falls Man $26,453, Sask Social Services Regina Sask $368,326, O' St Jean Sanmour Qué $47,086, Sir Frederick Fraser School Halifax NS $32,631, The Grub Box The Pas Man $51,967, Valley View Centre Moose Jaw Sask $32,415, Villa Rosa Inc Winnipeg Man $39,772.

Other health services $6,852,244—Centre de Services Sociaux; Gaspésie and Île de la Madeleine Gaspé Qué $25,276, Longueuil Qué $60,473, Longueuil Qué $269,191, Childcare and Child Development Centre Beaconsfield Qué $104,430, Crowfoot Sunrise Lodge Calgary Alta $29,337, District of Kenora Home for the Aged; Kenora Ont $182,130, Extendicare (Alberta) Ltd Edmonton Alta $120,038, Fairview Care Home The Pas Man $98,558, Government of Yukon Whitehorse YT $59,187, Holiday Retreat (1965) Ltd Portage La Prairie Man $36,873, International Nursing Homes Ltd Brandon Man $35,889, Theresa Johnson (Afton Band) Dartmouth NS $29,968, Elmer Paul (Afton Band) Dartmouth NS $28,108, Pinaow Wachi Ltd Winnipeg Man $336,711, Pincrest Kenora Ont $30,924, Pinewood Court Thunder Bay Ont $29,896, Red River Place Selkirk Man $48,195, St Boniface Hospital Winnipeg Man $28,195, St Norbert Nursing Home Ltd Winnipeg Man $83,649, Sherbrooke Nursing Home Vancouver BC $148,657, Swan River Valley Personal Care Home Swan River Man $32,275, Tache Nursing Centre Winnipeg Man $41,913, The Pas Health Complex Inc The Pas Man $72,972, JB Wood Nursing Home High Prairie Alta $59,323.

Legal Services $501,142

Legal services $501,142—Donald Colborne Thunder Bay Ont $55,607, Kettle Point Band London Ont $45,000, Montgomery and Gardner Toronto Ont $33,597, Pollock & Co Winnipeg Man $41,118, WS Soboren Calgary Alta $55,000.

Protection Services $6,216,644

Protection services $6,216,644—CSS Côte Nord Hauterive Qué $1,567,262, City of Fredericton Fredericton NB $108,914, City of Sydney Sydney NS $35,403, Minister of Finance Victoria BC $254,351, Solicitor General Ottawa Ont $4,064,272, Town of Truro Truro NS $50,900.

Scientific Services $47,154

Scientific consultants $4,439

Scientific services excluding consultants $42,715

Training and Educational Services $83,932,435

Adult occupational training $774,835—Industrial Driven Training Whitehorse YT $48,750.

Education: elementary, secondary, and special (including vocational) $78,039,777—Académie Centennial Maniwaki Qué $58,432, Air Nootka Tahsis BC $39,375, Arcola School Div #72 Arcola Sask $264,529, Athol Murray College of Notre Dame Wilcox Sask $50,995, Balcarres School Div #87 Balcarres Sask $356,675, Battleford School Div #5 Battleford Sask $57,015, Biggar School Div #50 Biggar Sask $268,020, Blaine Lake School Div Blaine Lake Sask $268,605, Blue Quills Native Education Centre St Paul Alta $353,050, Board of Education Fraserdale Ont $36,107, Bonnyville School District No 2665 Bonnyville Alta $91,867, Bow Corridor School District No 5 Exshaw 1699 Exshaw Alta $335,054, Broadview School Div #18 Broadview Sask $424,080, Brooke School District No 2319 Rivers Man $45,707, Bruce County Board of Education Peterborough Ont $416,026, Bruce Grey Peterborough Ont $36,835, Buffalo Plains School Div Regina Sask $60,287, Bureau DS Ecoles Prot du Grand Mtl Montreal Qué $126,246, Calgary Board of Education Calgary School District No 19 Calgary Alta $367,105, Calgary Catholic Board of Education Separate School District No 1 Calgary Alta $306,518, Cardston School Division No 2 Cardston Alta $1,603,632, Central Algoma Board of Education Espanola Ont $35,823, Chapleau Board of Education Chapleau Ont $52,567, Cold Lake Roman Catholic Separate School District No 64 Cold Lake Alta $52,919, Commission Scolaire; Amos Amos Qué $64,117, Baie des Chaleurs Carleton Qué $161,367, Chauveau Neufchatel Qué $58,190, de Châteauguay Châteauguay Qué $30,831, de la Mauricie Shawinigan Qué $252,567, Deux-Montagnes St-Eustache Qué $28,675, Deux-Montagnes St-Joseph du Lac Qué $26,642, du Golfe Sept-Îles Qué $732,466, du Littoral Sept-Îles Qué $902,372, Eastern Québec Sillery Qué $216,674, Eastern Township Lennoxville Qué $55,560, Harricana Amos Qué $35,955, Lac Témiscamingue Ville-Marie Qué $648,554, Lanaudière Joliette Qué $166,741, Laurenval Duvernay Qué $194,994, La Vérendrye Val D'Or Qué $365,168, Louis Joliette Havre St-Pierre Qué $100,604, Louis Hémon Dolbeau Qué $152,858, Prot de Châteauguay Châteauguay Qué $521,391, School Board of Gaspesia New Carlisle Qué $90,599, Tracadièche Maria Qué $134,207, Val D'Or Val D'Or Qué $523,546, County of Lac Ste Anne No 28 Sangudo Alta $249,537, County of Newell No 4 Brooks Alta $103,437, County of Parkland No 31 Stony Plain Alta $511,706, County of Ponoka No 3 Ponoka Alta $796,530, County of St Paul No 19 St Paul Alta $1,077,617, County of Smoky Lake No 13 Smoky Lake Alta $251,671, County of Vulcan No 2 Vulcan Alta $230,639, County of Wetaskiwin No 10 Wetaskiwin Alta $300,233, County of Wheatland No 16 Strathmore Alta $541,481, Cupar School Div #28 Cupar Sask $479,084, Dauphin Ochre School Area 1 Dauphin Man $179,014, Deer Park School Div #26 Melville Sask $34,864, Drumheller Valley School Division No 62 Drumheller Alta $90,098, Dryden Board of Education Dryden Ont $63,624, Ecole

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

Weston Inc Montréal Qué $34,579, Edmonton Roman Catholic Separate School District No 7 Edmonton Alta $51,613, Espanola Board of Education Espanola Ont $41,507, Foothills School Division No 38 High River Alta $38,445, Fort McMurray Roman Catholic Separate School District No 32 Fort McMurray Alta $42,830, Fort McMurray School District No 2833 Fort McMurray Alta $29,640, Fort Vermilion School Division No 52 Fort Vermilion Alta $1,322,768, Frontier School Division No 48 Winnipeg Man $1,045,411, Geraldton Board of Education Geraldton Ont $64,054, Glan Avon Protestant Separate School District No 5 St Paul Alta $198,159, Grand Centre Roman Catholic Separate School District No 67 Grand Centre Alta $75,888, Grenfell School Div #92 Grenfell Sask $32,891, Hastings County Board of Education Peterborough Ont $323,668, Ile a la Crosse School Div Ile a la Crosse Sask $40,294, Indian Head School Div Indian Head Sask $362,724, Indian Way School Caughnawaga Qué $75,017, James Bay Lowlands Moosonee Ont $580,256, Kamsack School Div #35 Kamsack Sask $497,648, Kenora Board of Education Kenora Ont $326,686, Kenora District RC Separate School Board Kenora Ont $152,369, Kent County Board of Education Chatham Ont $793,397, Kinistino School Unit #55 Kinistino Sask $242,053, Lac La Biche School Division No 51 Lac La Biche Alta $478,076, Lake Superior Board of Education Schreiber Ont $57,618, Lakehead Board of Education Thunder Bay Ont $72,650, Lakeland Public School District No 5460 Bonnyville Alta $58,099, Lambton County Board of Education Sarnia Ont $948,829, Last Mountain School Div Govan Sask $956,511, Lethbridge Catholic Separate School District No 9 Lethbidge Alta $35,458, Lethbridge Community College Lethbridge Alta $40,715, Lethbridge School District No 51 Lethbridge Alta $148,559, London Board of Education London Ont $550,014, Maple Creek School Div #1 Maple Creek Sask $63,557, Meadow Lake School Div Meadow Lake Sask $636,811, Melville Comprehensive High School Melville Sask $49,379, Middlesex County Board of Education London Ont $252,114, Minister of Finance Victoria BC $21,252,616, Montreal Lake Children's Home Montreal Lake Sask $55,590, Nipawin School Div # Nipawin Sask $33,259, Nipissing Board of Education Sturgeon Falls Ont $123,095, Nipigon Red Rock Board of Education Nipigon Ont $131,998, North Battleford Catholic School Board North Battleford Sask $196,300, North Battleford School Div #103 North Battleford Sask $49,118, North of Superior RCSS Terrace Bay Ont $43,800, Northern Lakes School Div Spiritwood Sask $430,126, Northern Lights School Div Prince Albert Sask $2,414,619, Northland School Division No 61 Peace River Alta $3,663,757, Parkland School Div #63 Shellbrook Sask $390,643, Paynton School Div # 102 Paynton Sask $90,563, Pincher Creek School Division No 29 Pincher Creek Alta $225,999, Pincher Creek St Michael's Roman Catholic Separate School District No 18 Pincher Creek Alta $197,182, Ponoka Roman Catholic Separate School District No 95 Ponoka Alta $293,534 Prince Albert Comprehensive High School Prince Albert Sask $187,554, Prince Albert Dev Centre Prince Albert Sask $86,279, Prince Albert Roman Catholic Separate School Board Prince Albert Sask $326,564, Prince Albert School Div #3 Prince Albert Sask $514,154, Prince Albert School Div # 56 Prince Albert Sask $312,722, Prot School Board of Grather Sept-Îles Sept-Îles Qué $271,168, Province of Manitoba Winnipeg Man $3,904,309, Regina School Div #4 Board of Education Regina Sask $63,287, Regina East School Div #77 Odessa Sask $166,904, Regina Roman Catholic Separate School Board Regina Sask $80,406, Rockyview School Division No 41 Calgary Alta $129,916, Rolling River School Division #39 Minnedosa Man $80,697, CPSVD for St Joseph's School Board Chemainus BC $50,929, St Paul Regional High School District No 1 St Paul Alta $107,579, St Paul School District No 2228 St Paul Alta $336,256, Sask Valley School Div #49 Warman Sask $499,883, Saskatoon School for the Deaf Saskatoon Sask $237,584, Saskatoon Board of Education Saskatoon Sask $204,176, School District 27 Williamslake BC $25,275, CS de Schefferville Schefferville Qué $382,067, Sir Frederick Fraser School Halifax NS $32,568, Stormont Dundas & Glengarry Co Bd of Ed; Peterborough Ont $806,555, Sturgeon School Division No 24 Morinville Alta $210,633, Sturgis School Division #45 Sturgis Sask $67,956, Sudbury Board of Education Sudbury Ont $52,250, The Brant County Board of Education Brantford Ont $307,838, The Haldimand Board of Education Cayuga Ont $1,231,964, The Nipissing Bd of Educ North Bay Ont $76,811, The North of Superior District Roman Catholic Separate School Board Terrace Bay Ont $124,125, The Sir James Whitney School Belleville Ont $55,083, Tiger Lily School Division #54 Melfort Sask $193,802, Timmins Bd of Educ Timmins Ont $194,227, Treasurer of Ontario Toronto Ont $56,800, Turtleford School Div #65 Turtleford Sask $200,124, Wadena School Unit #46 Wadena Sask $407,285, Wetaskiwin Roman Catholic Separate School District No 15 Wetaskiwin Alta $75,141, Wetaskiwin School District No 264 Wetaskiwin Alta $221,959, Wilkie Regional Dev Centre Wilkie Sask $29,607, Wilkie School Div #59 Wilkie Sask $330,549, Willowcreek School Division No 28 Claresholm Alta $911,781, Wolseley School Div #25 Wolseley Sask $28,700.

Education: university and college $4,307,466—Henderson College of Business Limited Lethbridge Alta $36,561, Minister of Finance Regina Sask $195,756, Northern Lights School Division Prince Albert Sask $38,832, Reeves Business College North Battleford Sask $30,820, Sask Indian Community College Saskatoon Sask $47,797, Sask. Indian Federated College Regina Sask $1,443,598, Universities of: Calgary Calgary Alta $128,183, Brandon Brandon Man $25,787, Lakehead Thunder Bay Ont $26,737, Lethbridge Lethbridge Alta $39,373, Québec à Chicoutimi Chicoutimi Qué $252,393, Regina Regina Sask $80,320, Sask Saskatoon Sask $289,008.

Staff development and training (Public Service Commission) $144,036

Teachers and instructors on contract $146,297—Blaine Lake School Division 57 Blaine Lake Sask $26,624, Saskatoon Board of Education Saskatoon Sask $25,555.

Training of public servants—Other $520,024—Educational Consulting Associates Englewood Colo $26,495, Four Skies Consulting Edmonton Alta $65,400, Friesen & Kay & Associates Ottawa Ont $29,128, Public Service Commission Ottawa Ont $28,815.

Other Professional Services $4,340,582

Data processing consultants $9,356

Management consultants $1,765,631—Jean Baroux Ottawa Ont $29,951, Canadian Executive Services Overseas Montreal Qué $239,252, Currie Coopers & Lybrand Ottawa Ont $175,140, Eliasson Apostle & Associates Ottawa Ont $53,368, Hickling Partners Inc Ottawa Ont $41,766, Roy Jorgensen Associates Etobicoke Ont $33,539, JP Nicholson Ottawa Ont $69,669, JJ Ovens Ottawa Ont $56,125, PMA Consulting Group Ottawa Ont $75,650, RJ Quesnel & Associates Ottawa Ont $42,350, JL Richards & Associates Ottawa Ont $53,946, J Slavick & Associates Edmonton Alta $29,350, Western Management Consultants Edmonton Alta $34,694, Woods Gordon Toronto Ont $44,000.

Research contracts $720,307—Conscribe Enterprises Ltd Vancouver BC $42,397, Inst for Studies in Education Toronto Ont $27,229, Serv Adm Can Outre-Mer Montreal Qué $232,894, Sinco Consulting Ltd Saskatoon Sask $60,000, Warner RA Craven Sask $28,575.

Other $1,845,288—ARA Consultants Toronto Ont $38,210, Canada Gov't Expositions Service Ottawa Ont $30,952, Canadian Executive Services Overseas; Montreal Qué $275,826, Canadian Institute for Studies in Education Toronto Ont $64,150, DeLeuw Cather Canada Ltd Toronto Ont $33,435, Dept of Northern Sask Prince Albert Sask $131,362, Dept of Tourism & Renewable Prince Albert Sask $35,565, Government of Canada—Statistics Canada Ottawa Ont $363,200, Dennis Josey North Vancouver BC $37,991, Maclaren Plan Search Saskatoon Sask $26,698, Steed & Evans Ltd Toronto Ont $132,775, R Steel Bedford NS $39,934, Systemhouse

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

Ottawa Ont $41,135, West Coast Information and Research Group Port Alberni BC $35,984.

Other Services $6,649,547

Contract administration—DSS (service charges) $183,125—Government of Canada—Supply and Services Hull Qué $171,372.

Contracted building cleaning $352,673—Nancy Louis Hobbema Alta $68,400, Martins Janitorial Ohsweken Ont $85,826.

Data processing services and purchase of computer software $2,308,842—Bailey and Rose Ltd Ottawa Ont $325,867, Datacrown Willowdale Toronto Ont $1,010,361, Federal Systems of Canada Ottawa Ont $152,609, Four Phase Systems Ltd Markham Ont $220,587, Iota Consulting Ottawa Ont $32,840, Quasar Systems Ltd Ottawa Ont $147,346, Sharon Professional Services Ottawa Ont $42,567, S and S Software Ltd Ottawa Ont $47,967, Systemhouse Ltd Ottawa Ont $164,284, Fechnetronic Inc Ottawa Ont $86,717.

Hospitality $44,792

Laundry, dry cleaning, and related services $20,913

Membership fees $12,467

Motion picture production and distribution $232,096—National Film Board Montreal Qué $137,815, North American Indian College Cornwall Island Ont $35,958.

Non-professional personal service contracts $237,836—Herbert A Crocker Pine Falls Man $54,184.

Other real estate services (management, appraisal, etc.) $102,678

Photography services except motion pictures $102,751

Storage and warehousing $10,960

Temporary help services $683,613—Bradson Personnel Ottawa Ont $51,466, Career Personnel Limited Vancouver BC $26,170, Gowan Personnel Ltd Winnipeg Man $25,445, Manpower Temporary Services Regina Sask $28,042, Manpower Temporary Services Toronto Ont $54,156, Sinco Development Ltd Saskatoon Sask $47,000.

Other business services $2,356,801—Bill Baglole Kisbey Sask $25,200, Brantford Special Education Services Ohsweken Ont $31,000, Canadian Executive Service Overseas Montreal Que $93,937, CDN Executive Montreal Qué $198,159, Callisto Investments Inc Rivers Man $600,000, Government of Canada—Supply and Services Hull Que $48,770, Public Works Canada Ottawa Ont $333,896, Kitsaki Industries Lac La Ronge Band Lac La Ronge Sask $41,500, Montreal Lake Band Elec Montreal Lake Sask $40,801, Ojibway Cree Cultural Centre West Bay Ont $54,311, Ramage Brad Prince Albert Sask $28,150, Sagkeeng Education Authority Fort Alexander Man $25,000, Treasurer of Ontario Toronto Ont $27,076.

NORTHERN AFFAIRS PROGRAM $8,323,182

Accounting Services $23,925

Engineering Services $848,574

Architectural services $750

Engineering consultants (other) $6,080

Other $841,744—Government of Canada—Energy, Mines and Resources Ottawa Ont $31,317, Environment Canada Ottawa Ont $526,178, Underwood McLellan Ltd Edmonton Alta $120,000.

Health and Welfare Services $15,862

Hospital services $1,055

Other health services $14,807

Legal Services $88,096

Legal services $88,096—Carter and Fuglfang Yellowknife NWT $49,000.

Protection Services $877

Scientific Services $1,072,554

Scientific consultants $40,893

Scientific services excluding consultants $1,031,661—Committee on Northern Population Montreal Qué $34,800, Government of Canada—Environment Canada Hull Qué $227,802, Government of NWT Yellowknife NWT $118,244, Interdisciplinary System Edmonton Alta $40,000, MacLaren Plansearch Edmonton Alta $35,550, Universities of: Guelph Guelph Ont $49,597, McGill Montreal Qué $124,000, McMaster Hamilton Ont $50,000, Toronto Toronto Ont $60,136, Western Ecological Society Sydney BC $26,940.

Training and Educational Services $1,130,400

Adult occupational training $254,083

Education: elementary, secondary, and special (including vocational) $492,586

Education: university and college $179,944—The Ottawa Board of Education Ottawa Ont $25,519, Trent Air Ltd Peterborough Ont $76,617.

Staff Development and Training (Public Service Commission) $46,516

Teachers and instructors on contract $7,144

Training of public servants—Other $150,127

Other Professional Services $2,361,254

Data processing consultants $10,397

Management consultants $992,908—Acres Consulting Service Niagara Falls Ont $45,340, A Barry Robert Consulting Ashton Ont $53,199, Canadian Arctic Producers Ottawa Ont $37,490, Committee for Original People Inuvik NWT $31,472, DPA Consulting Ltd Ottawa Ont $32,000, NH Richardson Ottawa Ont $34,154, Tomlinson Associates Ottawa Ont $60,379, Tukilik Services Balderson Ont $39,751, Yukon Government Whitehorse YT $306,657.

Research contracts $437,077—DPA Consulting Ottawa Ont $25,000, Government of Canada: Supply and Services Hull Qué $32,071, Fisheries and Oceans Ottawa Ont $100,936, Government of NWT Yellowknife NWT $134,868.

Other $920,872—Baffin Regional Inuit Association Frobisher Bay NWT $33,000, C&R Construction Fort Smith NWT $37,685, Government of Canada: Public Works Ottawa Ont $39,312, Statistics Canada Ottawa Ont $195,580, Government of NWT Yellowknife NWT $369,656, AD Revill Associates Belleville Ont $29,500.

Other Services $2,781,640

Contract administration—DSS (service charges) $61,712—Government of Canada—Supply and Services Hull Qué $58,415.

Contracted building cleaning $80,364

Data processing services and purchase of computer software $670,270—Bailey and Rose Ltd Ottawa Ont $80,431, Datacrown Inc Toronto Ont $264,778, Federal Systems of Canada Ottawa Ont $40,318, Four Phase Systems Ltd Markham Ont $120,130, Systemhouse Ltd Ottawa Ont $111,371, Technetronic Inc Ottawa Ont $29,163.

Hospitality $37,111

Laundry, dry cleaning, and related services $6,423

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Concluded*

Membership fees $3,152

Motion picture production and distribution $234,109—National Film Board Ottawa Ont $230,777.

Non-professional personal service contracts $255,372—Rae Edzo Dene Band Development Corp Fort Rae NWT $243,696.

Other real estate services (management, appraisal, etc.) $14,427

Photography services except motion pictures $126,024—Government of Canada: Canadian Government Photo Centre Ottawa Ont $30,015.

Storage and warehousing $12,767

Temporary help services $121,761

Other business services $1,158,148—Domco Food Service Vancouver BC $137,802, Government of Canada—Supply and Services Hull Qué $152,426, Governement of NWT Yellowknife NWT $102,235, Kusawa Contracting Vancouver BC $268,686, Transnorth Expediting Fort Smith NWT $64,614, Walker's Expediting Hay River NWT $28,648.

INDUSTRY, TRADE AND COMMERCE
$29,194,491

Department $29,073,751

TRADE-INDUSTRIAL PROGRAM $23,007,820

Accounting Services $856,353

Accounting services $856,353—Government of Canada—Supply and Services Ottawa Ont $775,687.

Engineering Services $8,095

Engineering consultants (other) $8,095

Health and Welfare Services $21,505

Other health services $21,505

Legal services $544,396

Legal services $544,396—Rosenfeld Halcolmson Lampkin and Levine Toronto Ont $133,575, Tory Tory Deslaurier—Binnington Toronto Ont $322,981.

Protection Services $295,336

Protection services $295,336—Canadian Corps of Commissionaires Ottawa Ont $280,817.

Training and Educational Services $416,539

Training of public servants—Other $416,539

Other Professional Services $3,777,967

Management consultants $3,623,249—Arthur Anderson & Co Ottawa Ont $25,000, Bailey & Rose Ottawa Ont $125,452, Bonaventure Systems Inc Ottawa Ont $201,369, Canada Systems Group Mississauga Ont $53,412, Clarkson Gordon Ottawa Ont $30,000, Canadian Public Affairs Ottawa Ont $41,873, Comtek Data Systems Ottawa Ont $43,623, J R D'Cruz Willowdale Ont $27,833, DMR & Associates Ottawa Ont $64,109, Data Logic Canada Ottawa Ont $77,167, DPA Consulting Ltd Ottawa Ont $32,000, Dynakey Corporation Ottawa Ont $371,764, Ernst & Whinney Toronto Ont $133,945, Federal Systems of Canada Ottawa Ont $53,443, Government of Canada—Supply and Services Ottawa Ont $184,831, Hickling-Partners Inc Ottawa Ont $67,870, Industrial Life-Tech Services Inc Montreal Que $196,472, Informetrica Ltd Ottawa Ont $111,506, Intellitech Canada Ltd Ottawa Ont $67,450, Major and Martin Montreal Que $99,271, Masin Adams Inc Willowdale Ont $55,236, Murray Nicholas & Associates Ottawa Ont $42,104, Negen System Ltd Kingston Ont $33,660, Niagara Institute Niagara on the Lake Ont $33,439, Peat Marwick & Partners Ottawa Ont $60,028, Price Waterhouse & Co Ottawa Ont $32,520, Sharon Professional Services Ottawa Ont $73,642, Systemhouse Ltd Ottawa Ont $406,259, Touche Ross Co Ottawa Ont $26,766, W Loates & Associates Ottawa Ont $51,653, Wood Brown & Associates Ottawa Ont $109,425, Woods Gordon & Co Toronto Ont $46,220.

Research contracts $118,047—Adcom Research Ltd Toronto Ont $41,500, Government of Canada—Supply and Services Ottawa Ont $69,928.

Other $36,671

Other Services $17,087,629

Data processing services and purchase of computer software $2,096,948—Automation Centre Ottawa Ont $51,772, Business Services Inc Glenview Ill $30,346, Canada System Group Mississauga Ont $291,076, Datacrown Willowdale Ont $90,024, Data Line Inc Toronto Ont $97,210, Data Resources Lexington Mass $122,430, Dunn and Bradstreet Canada Toronto Ont $43,794, Dynakey Corp Ottawa Ont $46,847, Government of Canada—Supply and Services Ottawa Ont $89,330, IP Sharpe Associates Toronto Ont $57,146, Industrial Life—Tech Services Montreal Que $1,071,868.

Hospitality $2,699,642

Membership fees $36,378

Motion picture production and distribution $680,506—Government of Canada—National Film Board Ottawa Ont $635,692.

Storage and warehousing $528

Temporary help services $1,937,341—Action Personnel Ottawa Ont $63,416, Barbara's Office Personnel Ottawa Ont $41,817, Bradson Mercantile Ottawa Ont $206,172, HV Chapman & Associates Ottawa Ont $64,718, Contempro Services Inc Ottawa Ont $98,188, Dot Personnel Toronto Ont $62,978, Government of Canada—Supply and Services Ottawa Ont $33,230, Harrington Personnel Ottawa Ont $177,074, Kelly Services Inc Ottawa Ont $37,734, Miss Stacey Ottawa Ont $64,127, Nicole Giguere & Cie Ltee Montreal Que $49,514, Office Overload Ottawa Ont $55,152, Pollack Personnel Ottawa Ont $86,645, Selective Placements Ottawa Ont $48,069, The 500 Ottawa Ont $85,390, The Job Farm Ottawa Ont $41,734, Total Employment Service Ottawa Ont $77,401, Victor Temporary Services Toronto Ont $316,547.

Other business services $9,636,286—Miscellaneous $8,930,555—A&P Appledore Canada Ltd Halifax NS $30,304, Adcom Ltd Toronto Ont $26,000, Albery Pullerits Dickson & Associates 1977 Ltd Fredericton NB $31,596, Austin Co Ltd Islington Ont $47,466, Cadsys Ltd Vancouver BC $25,000, Calibre Communication Ltd Ottawa Ont $60,655, Canadian Public Affairs Consulting Group Ottawa Ont $41,400, Chinook Public Affairs Management Ottawa Ont $58,098, Clarkson Gordon Co Ltd Ottawa Ont $30,302, David Kirk Inc Vancouver BC $39,000, Deans-Waugh Associates Ltd Ottawa Ont $85,487, F Dugal Mount Royal Que $27,378, Evaluation & Strategic Management Associates Ltd Ottawa Ont $56,408, Facsym Research Ltd Toronto Ont $106,406, Goss Gilroy & Associates Ottawa Ont $32,265, Government of Alberta Edmonton Alta $134,767, Government of British Columbia Victoria BC $177,829, Government of Canada—Standards Council of Canada Ottawa Ont $251,364, Statistics Canada Ottawa Ont $56,743, Supply and Services Ottawa Ont $2,737,911, Treasury Board Ottawa Ont $96,234, Government of New Brunswick Fredericton NB $51,200, Government of Newfoundland St John's Nfld $77,620, Government of Prince Edward Island Charlottetwon PEI $27,607 Government of Saskatchewan Regina Sask $45,305, Government of

INDUSTRY, TRADE AND COMMERCE—*Concluded*

the Yukon Territory Whitehorse YT $34,979, Harrison Williams and Associates Ltd Ottawa Ont $39,846, Dr C K Herz Toronto Ont $30,000, Hickling-Johnston Ltd Ottawa Ont $28,875, Hickling-Partners Inc Ottawa Ont $29,365, IRDA Sherbrooke Que $72,141, Industrial Marketing Toronto Ont $33,074, Informetrica Ltd Ottawa Ont $48,850, International Simultaneous Translation Service Montreal Que $40,152, Intertask Ltd Ottawa Ont $70,612, F Lazar Thornhill Ont $25,455, Les Entreprises Ove Design Inc Montreal Que $55,500, Malat Information Systems Inc Scarborough Ont $108,875, Manitoba Trading Corp Winnipeg Man $125,000, Micromedia Ltd Toronto Ont $99,875, Milgram & Co Ltd Montreal Que $30,066, Paramedia Engr Montreal Que $103,277, A Parent Montreal Que $25,684, Peat Marwick & Partners Ottawa Ont $83,317, Peter Louch & Associates Los Angeles Cal $50,445, Pitfield MacKay Ross Ltd Toronto Ont $494,229, Planning Social Systems Ltd Ottawa Ont $39,000, Porteous System Service Ltd Oakville Ont $46,696, Professional Development Institute PDI Ltd Ottawa Ont $82,820, Proulx Brothers Ottawa Ont $63,415, Raymond Chabot Martin Pare et Cie Montreal Que $27,700, Royal Bank of Canada Downsview Ont $25,000, The Canadian Manufacturers Association Toronto Ont $32,100, Touche Ross & Co Ottawa Ont $39,507, Travel Times Montreal Que $28,450, United Customs Brokers Toronto Ont $37,068, N Wade Ottawa Ont $42,712, J Whipp Ottawa Ont $41,372, Wood Gundy Ltd Toronto Ont $587,682, York University Downsview Ont $54,957; commissioners fees $205,825; honoraria $97,877; public relations services $223,966—Dentsu Incorporated Tokyo Japan $63,114, Bob Mellor and Associates Ottawa Ont $59,778; registration fees $96,894; translation service contracts $73,929—Hexacom Corporation Ottawa Ont $54,134; other $7,240.

TOURISM PROGRAM $5,701,125

Accounting Services $331,589

Accounting services $331,589—Government of Canada—Supply and Services Ottawa Ont $274,138.

Health and Welfare Services $264

Other health services $264

Protection Services $181

Training and Educational Services $35,814

Training of public servants—Other $35,814

Other Professional Services $438,936

Management consultants $31,746

Research contracts $407,190—Market Facts of Canada Toronto Ont $172,350, The Canadian Gallup Poll Toronto Ont $38,000, Thorne Stevens & Kellogg Ottawa Ont $40,000, Traveldata International Toronto Ont $100,000.

Other Services $4,894,341

Data processing services and purchase of computer software $742,535—Government of Canada—Supply and Services Ottawa Ont $60,000, Industrial Life-Tech Services Montreal Que $650,000.

Hospitality $641,176

Membership fees $26,707

Motion picture production and distribution $108,865—Grant Productions Ltd Vancouver BC $28,084.

Temporary help services $94,545

Other business services $3,280,513—Miscellaneous $2,881,313—Burke International Research Ltd Agincourt Ont $25,000, Business Service Inc Glenview Ill $93,543, LJ D'Amore & Associates Ltd Montreal Que $30,000, Government of Canada—Statistics Canada Ottawa Ont $179,160, Supply and Services Ottawa Ont $73,998, The National Film Board Montreal Que $363,528, Grosvenor Communications Ltd Toronto Ont $411,920, Hickling-Partners Inc Ottawa Ont $42,800, Krisam Group Inc Washington DC $30,996, Krohn Advertising Ltd Toronto Ont $45,953, McMahon Productions Ltd Ottawa Ont $57,522, Research Dimensions Toronto Ont $45,000, Research Service Ltd Wembley England $58,393, SARM Amherst NS $37,500, The Canadian Gallup Poll Toronto Ont $39,960, Tourism Industry Association of Canada Ottawa Ont $44,208; Public Relations Services $370,379—Atlantic Associates Paris France $40,355, Robert S Benjamin and Associates Mexico City Mexico $26,883, Infotact Gesellschaft Fur Kommunications Frankfurt West Germany $40,399, Ozma Public Relations Co Ltd Tokyo Japan $62,747, Stuart Hulse and Associates Ltd London England $44,139; registration fees $28,646; other $175.

GRAINS AND OILSEEDS PROGRAM $364,806

Accounting Services $66,382

Accounting services $66,382—Government of Canada—Supply and Services Ottawa Ont $53,382.

Training and Educational Services $3,354

Training of public servants—Other $3,354

Other Professional Services $24,432

Research contracts $20,932

Other $3,500

Other Services $270,638

Data processing services and purchase of computer software $221

Hospitality $7,162

Membership fees $50

Temporary help services $69,070

Other business services $194,135—Miscellaneous $190,629—Canada Grain Council Winnipeg Man $54,846, AC Coulter Regina Sask $29,953, H Kieferle Ottawa Ont $43,724; other $3,506.

Foreign Investment Review Agency $120,740

Accounting Services $16,700

Legal Services $12,587

Protection Services $17,865

Training and Educational Services $7,269

Training of public servants—Other $7,269

Other Professional Services $1,858

Management consultants $1,558

Other $300

Other Services $64,461

Hospitality $388

Membership fees $5,640

Temporary help services $32,838

Other business services $25,595

JUSTICE $11,804,815

Department $8,397,236

ADMINISTRATION OF JUSTICE PROGRAM $4,959,375

Accounting Services $130,235

Accounting services $130,235—Government of Canada—Supply and Services/Audit Services Bureau Ottawa Ont $110,235.

Legal Services $2,096,320

Legal services $2,096,320—Bergson Borkland Margolis & Adler Washington DC $66,347, Equifax Services Ltd Toronto Ont $65,657, Lang Michner Cranston Farquharson & Wright Toronto Ont $90,313, Langlois Drouin and Associates Montreal Que $219,561, Linklaters and Paines London England $57,185, Linteau Villeneuve Miller Lortie Poitevin Giguère Montreal Que $29,002, P MacInnis Ottawa Ont $53,066, J A MacLennan Vancouver BC $38,316, Ministry of the Attorney General Victoria BC $40,420, J Nuss Montreal Que $66,086, Official Court Reporters Vancouver BC $80,319, Provincial Court Reporters Edmonton Alta $37,894, M Robert Montreal Que $117,316, J J Robinette Toronto Ont $48,409, University of Ottawa Ottawa Ont $86,379, C Wells St John's Nfld $37,359.

Protection Services $207,339

Protection services $207,339—Barnes Security Westmount Que $45,623, Canadian Corps of Commissionaires Ottawa Ont $161,572.

Training and Educational Services $99,966

Staff development and training (Public Service Commission) $12,114

Training of public servants—Other $87,852

Other Professional Services $968,021

Management consultants $121,150—Peat Marwick and Partners Ottawa Ont $26,900, Price Waterhouse Associates Ottawa Ont $36,089, W Sutherland Ottawa Ont $35,313.

Research contracts $407,346—Nova Scotia Legal Aid Commission Halifax NS $118,299, University of British Columbia Vancouver BC $36,238, University of Moncton Moncton NB $33,248.

Other $439,525—Adcom Research Ltd Toronto Ont $37,500, Government of Canada—Statistics Canada Ottawa Ont $75,000, Simon Fraser University Burnaby BC $72,000.

Other Services $1,457,494

Contract administration—DSS (service charges) $71,926

Data processing services and purchase of computer software $420,753—Comshare Rexdale Ont $35,658, Datacrown Inc Willowdale Ont $85,797, Government of Canada—Supply and Services Hull Que $132,617, Q L Systems Ltd Kingston Ont $128,539.

Hospitality $91,377—Canadian Maritime Law Association Montreal Que $28,000.

Membership fees $328,135—Barreau du Quebec Montreal Que $47,733, La Haye de Droit International Prive The Haig Netherlands $47,447, Law Society of Alberta Edmonton Alta $28,235, Law Society of British Columbia Vancouver BC $40,443, Law Society of Upper Canada Toronto Ont $81,695.

Non-professional personal service contracts $44,824—Canadian Gallup Poll Ottawa Ont $37,960.

Temporary help services $360,018—Barbara's Office Personnel Ltd Ottawa Ont $51,828, Bradson Personnel Services Inc Ottawa Ont $49,257, Dunhill Temps Edmonton Alta $26,367, The 500 Selection Services (Ottawa) Ltd Ottawa Ont $38,731, Temporarily Yours Vancouver BC $53,916, Victor Temporary Services Toronto Ont $35,137.

Other business services $140,461—Government of Canada—External Affairs Ottawa Ont $133,291.

CANADIAN UNITY INFORMATION OFFICE PROGRAM $3,437,861

Other Professional Services $1,334,272

Management consultants $502,241—Public Affairs International Ottawa Ont $24,000, Societal Issues Analyst Inc Ottawa Ont $32,000.

Research contracts $385,364—Contemporary Research Center Montreal Que $25,000, Contrefort Inc Quebec Que $25,000, Intermart Inc Toronto Ont $25,000.

Other $446,667—Chevalier de Colomb Rivière du Loup Que $44,237.

Other Services $2,103,589

Contract administration—DSS (service charges) $104,538

Temporary help services $188,283—Kelly Girl Services Ottawa Ont $39,893, Portage Personnel Ottawa Ont $31,226.

Other business services $1,810,768—Media Transcripts $150,286—Radio TV News Monitering Services Pointe Claire Que $58,360; Other $1,660,482—Communication Skill Inc Toronto Ont $45,000, J Goodman Ottawa Ont $37,242.

Canadian Human Rights Commission $721,884

Health and Welfare Services $4,974

Other health services $4,974

Legal Services $121,012

Legal services $121,012—Herridge Tolmie Ottawa Ont $30,638, Scott and Aylen Ottawa Ont $52,452.

Training and Educational Services $26,636

Staff development and training (Public Service Commission) $26,636

Other Professional Services $470,530

Research contracts $67,375—CROP Inc Montreal Que $47,300.

Other $403,155—Consulting services $79,173; miscellaneous $41,868; printing $32,599; part-time commissioner fees $49,350; reporters fees $42,242—Canadian Verbatim Reporting Services Ltd Toronto Ont $42,242; translation services $45,697— International Simultaneous Translation Service Montreal Que $30,758; tribunal member fees $94,252— Sidney Lederman Toronto Ont $28,680; other $17,974.

Other Services $98,732

Contract administration—DSS (services charges) $26,345

Hospitality $14,947

Membership fees $3,105

Temporary help services $50,137

Other business services $4,198—Press clipping services $4,198.

JUSTICE—*Concluded*

Commissioner for Federal Judicial Affairs $923,101

ADMINISTRATION OF FEDERAL COURT OF CANADA PROGRAM $404,888

Protection Services $170,257

Protection services $170,257—Canadian Corps of Commissionaires Ottawa Ont $170,257.

Training and Educational Services $15,492

Training of public servants—Other $15,492

Other Services $219,139

Non-professional personal service contracts $90,000

Temporary help services $15,657

Other business services $113,482—Reporting services $65,627; other $47,855.

ADMINISTRATION OF FEDERAL JUDICIAL AFFAIRS PROGRAM $518,213

Training and Educational Services $357,570

Training and educational services $357,570—Gerard Caron School of Languages Vanier Ont $205,591, Public Service Commission $156,036.

Other Services $160,643

Hospitality $25,799

Membership fees $3,150

Non-professional personal service contracts $43,150

Temporary help services $48,205—Barbara's Office Personnel Ottawa Ont $35,730.

Other business services $40,339

Law Reform Commission of Canada $1,279,689

Legal Services $2

Training and Educational Services $10,185

Staff development and training (Public Service Commission) $4,108

Training of public servants—Other $6,077

Other Professional Services $1,093,500

Other $1,093,500—J L Baudoin Ottawa Ont $30,800, M Bouchard Ottawa Ont $37,333, J Chevrier Ottawa Ont $28,200, J Clifford Ottawa Ont $31,416, S A Cohen Ottawa Ont $33,292, V Del Bueno Ottawa Ont $34,925, P Fitzgerald Ottawa Ont $40,005, J Fortin Ottawa Ont $27,527, Keyserlingk Devolder and Associates Ltd Ottawa Ont $29,312, C Lalonde Ottawa Ont $26,658, M Lajoie Ottawa Ont $34,617, J Legault Ottawa Ont $27,000, J Miller Ottawa Ont $25,225, Obelix Associates Ltd Ottawa Ont $29,325, L Paikin Ottawa Ont $28,390.

Other Services $176,002

Contract administration—DSS (service charges) $3,989

Data processing services and purchase of computer software $3,528

Hospitality $28,078

Membership fees $1,718

Temporary help services $122,306—Victor Temporary Services Toronto Ont $78,968.

Other business services $16,383

Supreme Court of Canada $416,045

Legal Services $188,440

Protection Services $95,449

Protection services $95,449—Canadian Corps of Commissionaires Ottawa Ont $95,449.

Training and Educational Services $5,753

Education: university and college $427

Training of public servants—Other $5,326

Other Professional Services $64,569

Other $64,569

Other Services $61,834

Contract administration—DSS (service charges) $63

Hospitality $4,612

Laundry, dry cleaning, and related services $975

Membership fees $3,228

Photography services except motion pictures $795

Temporary help services $20,839

Other business services $31,322—Alphatext Systems Ltd Ottawa Ont $31,322.

Tax Review Board $66,860

Legal Services $65,633

Other Services $1,227

Other business services $1,227

LABOUR $7,875,009

Department $7,589,405

LABOUR ADMINISTRATION PROGRAM $7,589,405

Protection Services $1,184,312

Protection services $1,184,312—Public Works Canada Ottawa Ont $90,803; safety services $1,093,509—Governments of: Northwest Territories $50,000, Sask $34,646, Alta $30,000, Man $34,970, NB $59,880, P E I $25,063, NS $41,572, Nfld $75,385, Ontario Ministry of Labour-Uranium Mining Research Toronto Ont $372,822, plus Boiler Inspection and Insurance Company of Canada Toronto Ont $50,352, James H Irving & Associates Ltd Ottawa Ont $106,200, Claude Lamothe & Associés Laval Que $125,300 and Methe-Irving & Associés Inc Dollard-des-Ormeaux Que $50,545.

Training and Educational Services $157,760

Training of public servants—Other $157,760—Public Service Commission $34,078.

Other Professional Services $1,686,476

Data processing consultants $255,256—Computel Systems Ltd Ottawa Ont $231,545.

Management consultants $420,950—Lemmex and Associates Ottawa Ont $58,853, Performance Management Systems Buckingham Que $68,972, Statistics Canada Ottawa Ont $46,750, Bureau of Management Consulting Ottawa Ont $62,932, R H Elfstrom & Assoc Vancouver BC $28,545.

Research contracts $153,104—Laurence Kelly Kingston Ont $39,627.

LABOUR—*Concluded*

Other $857,166—ARA Experts Montreal Que $44,220, Gordon DiGiacomo Ottawa Ont $31,026, Labour College of Canada Ottawa Ont $34,900, Ontario Institute for Studies in Education Toronto Ont $79,000, R P Riendeau Administration Kingston Ont $40,000, Supply and Services of Canada/Audit Services Bureau Ottawa Ont $273,655, Trist Lareau and Associates Toronto Ont $37,633, Statistics Canada Ottawa Ont $46,750.

Other Services $4,560,857

Hospitality $39,316

Temporary help services $46,163

Other Business services $4,475,378—Compensation Services Administration Expenses of Provincial Boards $4,126,668 less received from Crown Agencies $1,025,182 net $3,101,486—Governments of NS $967,742, NB $98,386, Que $671,670, Ont $1,341,796, Man $67,200, Sask $344,657, Alta $164,218, BC $425,899; film library services $40,949—National Film Board of Canada $40,214; other $239,780—National Film Board of Canada Montreal Que $101,750; other $67,981.

Canada Labour Relations Board $285,604

Legal Services $132,940

Training and Educational Services $14,260

Staff development and training (Public Service Commission) $6,280

Training of public servants—Other $7,980

Other Professional Services $111,086

Management consultants $92,406—International Simultaneous Translation Service Montreal Que $36,248.

Other $18,680

Other Services $27,318

Contract administration—DSS services charges $3,746

Hospitality $3,514

Membership fees $2,913

Temporary help services $15,990

Other business services $1,155

NATIONAL DEFENCE $246,845,843

DEFENCE SERVICES PROGRAM $246,845,843

Engineering services $30,844,828

Architectural services $30,844,828—ADGA Systems International Ltd Ottawa Ont $468,923, Amtek Management Ottawa Ont $71,379, Bailey and Rose Ltd Ottawa Ont $87,748, Beasy Nicoll Engineering Ltd Halifax, NS $40,996, Bell Canada International Don Mills Ont $57,607, BFH Shawinigan Ottawa Ont $35,021, CAE Electronics Ltd Montreal Qué $85,602, Government of Canada-Canada Mortgage and Housing Ottawa Ont $87,328, Canadair Ltd Montreal Qué $134,826, Clemann Large Patterson & Associates Ltd Ottawa Ont $30,338, Comtek Data Systems Ltd Ottawa Ont $54,270, Datacap Ltd Ottawa Ont $178,175, Datastream Ottawa Ont $36,575, W R Davis Engineering Ltd $28,900, Dearborn Chemical Co Ltd Mississauga Ont $141,151, Devonshire Technical Services Armdale NS $35,792, DEW Engineering and Development Ottawa Ont $107,470, DGB Consultants Montreal Qué $43,563, Diemaco Inc Kitchener Ont $696,489, Digital Equipment of Canada Montreal Qué $96,390, DMR and Associates Saint John NB $38,860, DB Dorey Engineering Ltd Halifax NS $26,153, Ducros Meilleur Roy and Associates Ltd Ottawa Ont $44,245, Harry Dulmage & Associates Stittsville Ont $43,788, Eyretechnics Ltd Ottawa Ont $1,549,158, Federal Systems of Canada Ottawa Ont $31,424, Fleet Industries Fort Erie Ont $80,775, Fullerton Sherwood Engineering Ltd Mississauga Ont $33,310, Hawker Siddeley Canada Ltd Toronto Ont $128,693, Hitech Canada Ltd Ottawa Ont $143,575, Hovey and Associates Ltd Ottawa Ont $94,785, Intellitech Canada Ottawa Ont $106,304, Keen Engineering Co Ltd West Vancouver BC $30,578, Lansdowne Group Ottawa Ont $90,875, Litton Systems (Canada) Rexdale Ont $200,846, Lockheed Aircraft California USA $556,288, Robert G McEwen and Associates Belleville Ont $53,078, Mann Testing Laboratories Ltd Rexdale Ont $38,642, Maritime Computers Ltd Halifax NS $81,600, Le Minogue Consultants Ltd Ottawa Ont $618,304, Mobius Software Ltd Ottawa Ont $37,596, National Utility Toronto Ont $45,856, TD Overhill Engineering Ltd Ottawa Ont $36,213, Peacock Brothers Ltd Montreal Qué $2,670,463, Perolin Bird Archer Ltd Cobourg Ont $58,126, Pratt and Whitney Aircraft of Canada Ltd Longueuil Qué $182,324, Rediffusion Dartmouth NS $359,093, Sharon Professional Services Ottawa Ont $213,060, Solar Turbines Canada Ltd Edmonton Alta $27,529, S and S Software Ltd Ottawa Ont $22,725, Stamarine Associates Ltd Ottawa Ont $34,215, S T Research Ltd Ottawa Ont $47,928, Systemhouse Ltd Ottawa Ont $296,668, Technican International Ltd St Laurent Qué $111,161, Thompson Foss Inc Ottawa Ont $31,240, United Marine System Ltd Victoria BC $63,764, Versatile Vickers Inc Montreal Que $1,488,742.

Health and Welfare Services $11,622,711

Other $11,622,711—Andras Production Toronto Ont $113,454, Baluke Laboratories Ltd Scarborough Ont $33,518, Bellevue Film Distributors Ltd St John NB $152,355, Canadian Broadcasting Corporation Ottawa Ont $332,584, Canebsco Subscription Services Ltd Toronto Ont $35,632, Cardiothoracic Surgery Associates Ottawa Ont $37,354, Criterion Pictures Corporation Ltd Halifax NS $86,865, Government of Canada—Department of Veterans Affairs Ottawa Ont $112,894, R G Guenther Toronto Ont $37,800, Health Science Centre Winnipeg Man $83,490, Hospital of: Belleville General Belleville Ont $25,443, Brandon General Brandon Man $44,151, Camp Hill Halifax NS $25,782, Chicoutimi Chicoutimi Qué $25,460, Chilliwack General Chilliwack BC $49,616, De L'enfant Jésus Québec Qué $35,461, Edmonton General Edmonton Alta $39,357, Everett Chalmers Fredericton NB $48,066, Foothills Calgary Alta $62,072, Grace General Winnipeg Man $56,930, Grace Maternity Halifax NS $41,933, Grenfell Regional Goose Bay Labrador Nfld $35,171, James Paton Memorial Gander Nfld $31,885, Kingston General Kingston Ont $73,877, Metro Calgary & Rural General Calgary Alta $113,577, Metro Edmonton Edmonton Alta $131,445, North Bay North Bay Ont $37,467, Oromocto Public Oromocto NB $278,758, Ottawa Civic Ottawa Ont $138,211, Ottawa General Ottawa Ont $114,515, Royal Alexandra Edmonton Alta $78,918, Royal Jubilee Victoria BC $63,501, Royal Victoria Barrie Ont $47,094, St Joseph General Thunder Bay Ont $147,887, Sunnybrook Toronto Ont $53,913, University of Alberta Edmonton Alta $79,236, Victoria London Ont $36,806, Victoria General Halifax NS $254,638, Wainwright Wainwright Alta $29,571, John Jefferson Fredericton NB $37,245, National Video Specialties Inc Ottawa Ont $35,197, Paramount Film Service Ltd Toronto Ont $108,377, Plains Health Centre Regina Sask $29,350, Press News Ltd Toronto Ont $30,599, D H Protheroe Ottawa Ont $31,879, Universal Films Company Willowdale Ont $96,497, Warner Brothers Dist (Canada) Toronto Ont $104,567, Wilson Medical Centre Hamilton Ont $34,622.

Legal Services $215,110

Protection Services $20,373,223

Scientific Services $19,242,398

Scientific services $19,242,398—Scientific and Research Services $19,242,398—Able Concrete Breakers Calgary Alta $26,850, Acres Consulting Services Ltd Halifax NS $86,552, Aercol Downsview

NATIONAL DEFENCE—*Continued*

Ont $76,749, Air Earth and Ocean Ltd Oshawa Ont $52,282, Andyne Computing Kingston Ont $72,278, Apollo Microwaves Ltd Dorval PQ $67,604, Artec Canada Ltd Kanata Ont $28,000, Asecor Ltd Manotick Ont $26,918, Bell Northern Research Ottawa Ont $366,201, Canadian Astronautics Ltd Ottawa Ont $178,173, Canadian Instrumentation & Research Ltd Mississauga Ont $165,022, Collins & Moon Ltd Guelph Ont $140,964, Computing Device Co Ltd Ottawa Ont $183,849, CTF Systems Inc Port Coquitlam BC $222,711, W R Davis Engineering Ltd Ottawa Ont $76,211, De Havilland Aircraft Co Downsview Ont $155,398, Government of Canada: Department of Energy, Mines and Resources Ottawa Ont $121,586, Digital Equipment Canada Ltd St Foy Qué $39,479, Engineering Research Associates Thornhill Ont $61,799, Farrington Lockwood Co Ltd Ottawa Ont $25,551, Geo-Physicon Co Ltd Calgary Alta $41,708, Hermes Electronics Ltd Dartmouth NS $451,824, Hitech Canada Ltd Ottawa Ont $50,979, Human Computing Toronto Ont $81,412, Huntec 70 Ltd Dartmouth NS $107,932, Imperial Oil Ltd Montreal Qué $45,000, Les Industries Valcartier Valcartier Qué $27,500, Institut Armand-Frappier Laval Des Rapides Qué $39,714, Linear Technology Inc Burlington Ont $87,736, Litton Systems Canada Rexdale Ont $79,180, Martec Ltd Halifax NS $161,541, Miller Communication Systems Ltd Kanata Ont $77,557, Mobius Software Ltd Ottawa Ont $26,500, Moniteq Ltd Toronto Ont $40,102, MPB Technologies Inc Ste Anne de Bellevue Qué $137,192, National Research Council Ottawa Ont $458,336, Netherlands Ship Model Basin Wageningen Netherlands $59,724, Nova Scotia Research Foundation Dartmouth NS $112,148, NTT Systems Inc Willowdale Ont $70,740, Ontario Research Foundation Toronto Ont $65,351, Perrytech Corporation Ltd Richmond Hill Ont $60,000, Photovac Incorporated Thornhill Ont $54,807, Remotec Application St John's Nfld $74,385, Roy Ball & Associates Ottawa Ont $109,880, Seatech Investigation Services Ltd Halifax NS $43,940, SED Systems Inc Saskatoon Sask $45,932, IP Sharp & Associates Toronto Ont $136,411, SPAR Aerospace Products Ltd Toronto Ont $281,608, Sparton of Canada London Ont $157,222, Targetair Ltd Moncton NB $27,989, Tasc Ltd Winnipeg Man $37,008, Tektrend International Inc Lachute Qué $30,946, Terochem Laboratories Ltd Edmonton Alta $121,000, Universities of: British Columbia Vancouver BC $188,774, Carleton Ottawa Ont $351,138, Dalhousie Halifax NS $42,508, Guelph Guelph Ont $54,985, Laval Montreal Qué $170,985, McGill Montreal Qué $354,668, McMaster Hamilton Ont $43,044, Queens Kingston Ont $52,245, Toronto Toronto Ont $356,083, Victoria Victoria BC $84,973, Waterloo Waterloo Ont $151,534, Winnipeg Winnipeg Man $44,421, York Toronto Ont $78,440.

Training and Educational Services $60,679,672

Teachers and instructors on contract $35,803,587—Agassiz School Division Beausejour Man $36,026, Assiniboine South School Board Assiniboine Qué $39,321, Board of Education for: Calgary Calgary Alta $43,359, Scarborough Scarborough Ont $53,681, Calgary Roman Catholic School Board Calgary Alta $65,643, Carleton Board of Education Ottawa Ont $569,347, Carleton Roman Catholic School Board Ottawa Ont $41,219, City of Dartmouth Dartmouth NS $86,074, Durham Board of Education Ottawa Ont $89,584, Edmonton Public School Board Edmonton Alta $171,593, Edmonton Roman Catholic Separate School Board Edmonton Alta $109,613, Espanola Board of Education Espanola Ont $40,439, Fort Garry School Board Winnipeg Man $27,082, Government of Yukon Territory Whitehorse YT $39,896, Halifax School Board Halifax NS $77,941, Halton Board of Education Burlington Ont $137,465, Hastings County Board of Education Belleville Ont $105,295, Kings County Amalgamated School Board Kentville NS $510,800, Lakehead Board of Education Thunder Bay Ont $116,975, Lakeshore School Board Beaconsfield Qué $32,819, Lambton County Board of Education Sarnia Ont $90,967, Leeds and Grenville County Board of Education Brockville Ont $59,014, Lincoln County Board of Education St Catharines Ont $70,356, Metropolitan Separate School Board Toronto Ont $45,351, Nipissing Board of Education North Bay Ont $61,867, Northumberland and Newcastle Cobourg Ont $67,464, North York Board of Education North York Ont $118,071, Ontario Health Insurance Toronto Ont $36,105, Ottawa Board of Education Ottawa Ont $252,417, Ottawa Roman Catholic School Board Ottawa Ont $251,322, Peel County Board of Education Mississauga Ont $62,843, Prince Edward County School Board Bloomfield Ont $42,573, Regina Board of Education Regina Sask $83,913, River East School Board Winnipeg Man $156,839, St Boniface School Board St Boniface Man $48,021, Saskatoon Board of Education Saskatoon Sask $101,296, Stormont Dundas and Glengarry County School Board Cornwall Ont $42,249, Waterloo County Board of Education Waterloo Ont $89,260, Wellington County School Board Guelph Ont $34,801, Wentworth County School Board Hamilton Ont $43,249, West Parry Sound Board of Education West Parry Sound Ont $34,539, Winnipeg School Board Winnipeg Man $127,082.

Training—Other $24,876,085—Agassiz School Division Beausejour Man $90,660, EAC Amy and Sons Ltd Ottawa Ont $175,306, Assiniboine School Board Assiniboine Qué $48,153, Calgary Board of Education Calgary Alta $1,046,201, Carleton Board of Education Ottawa Ont $36,477, Camosun College Victoria BC $90,000, City of Dartmouth Dartmouth NS $374,760, Colchester East Hants Amalgamated School Board Truro NS $57,408, College d'extention Cartier Verdun Qué $27,485, Commission Scolaire Regionale Ste Foy Ste Foy Qué $247,947, Cranfield Institute Bedford England $60,231, Digital Equipment Canada Ltd Ste Foy Qué $51,340, Dryden Board of Education Dryden Ont $125,476, Edmonton Public School Board Edmonton Alta $527,513, Edmonton Roman Catholic School Board Edmonton Alta $147,560, Frontenac County School Board Kingston Ont $467,008, Frontenac Lennox School Board Kingston Ont $61,369, Hastings County School Board Belleville Ont $622,523, Highland Helicopters Richmond BC $69,600, Kapuskasing District School Board Kapuskasing Ont $83,960, Kindersley School Kindersley Sask $32,428, Kings County Amalgamated School Board Kentville NS $121,106, Lafleur Bosse and Associates Inc Montreal Qué $116,820, Lakeland Public School Bonnyville Alta $416,480, Lansdowne Group Ottawa Ont $26,000, Laurentienne School Board Lachute Qué $45,293, Metropolitan School Board Toronto Ont $36,347, Metropolitan Separate School Board Toronto Ont $29,963, Nipissing Board of Education North Bay Ont $192,291, Okanagan Helicopter Ltd Vancouver BC $215,995, Ottawa Board of Education Ottawa Ont $416,860, Ottawa Roman Catholic School Board Ottawa Ont $73,963, Portage La Prairie School Board Portage La Prairie Man $31,006, Government of Canada—Public Service Commission Ottawa Ont $406,709, Renfrew County Board of Education Pembroke Ont $28,617, St Lawrence College Cornwall Ont $71,975, Saskatoon East School Board Saskatoon Sask $67,819, Simcoe County Board of Education Barrie Ont $62,595, South Shore Protestant School Board Montreal Qué $110,840, Sudbury District Board of Education Sudbury Ont $73,165, Surfline Engineering Ltd Dartmouth NS $55,613, Universities of: Alberta Edmonton Alta $27,016, Carleton Ottawa Ont $27,216, Dalhousie Halifax NS $72,878, Manitoba Winnipeg Man $90,228, McGill Montreal Qué $28,081, Ottawa Ottawa Ont $37,234, Queens Kingston Ont $35,202, Toronto Toronto Ont $51,432, Western Ontario London Ont $53,755, Wainwright Roman Catholic Separate School Board Wainwright Alta $27,712, Wainwright School Board Wainwright Alta $99,542, Wakaw School Division Wakaw Sask $30,592, Winnipeg School Board Winnipeg Man $621,266.

Other Services $103,867,901

Contracted building cleaning $2,536,013—Allied Maintenance Scarborough Ont $566,330, Bee Clean Co of Canada Medicine Hat Alta $36,500, Capitol Services and Supplies Ltd Dartmouth NS $48,188, Clean Die Raumpf Germany $176,058, Endure Cleaning Service Ltd Edmonton Alta $36,080, Jet Janitor Service Ltd Stephenville Nfld $587,087, Kinwitty Bldg Service Ltd Victoria BC $126,034, Northmount Maintenance Mississauga Ont $142,062,

NATIONAL DEFENCE—*Concluded*

Service Sanitaire Orleans Inc Quebec Que $147,168, Triple K Karpet Kleaners Ltd Calgary Alta $208,436.

Laundry, dry cleaning, and related services $4,010,250—Allins Mobile Carpet Cleaning Belleville Ont $55,771, Apparel Master Dry Cleaners Calgary ALta $32,199, Bagnells Launderers Halifax NS $43,924, Carl Bardusch Germany $200,291, Buanderie: Arvida Ltée Arvida Qué $138,131, Granby Ltée Québec Que $63,000, des Hôtels Motels & Restaurants Inc Quebec Que $198,519, Villeray Montreal Qué $40,633, Cal-Wal Enterprises Ltd Massett BC $30,331, Campbell River Dry Cleaners Campbell River BC $87,345, Canadian Linen Supply Calgary Alta $32,704, Charlotte Laundry St Andrews NB $87,687, City Laundry of North Bay Ltd North Bay Ont $27,071, Clayton Park Cleaners Halifax NS $31,501, Commercial Towel and Linen Supply Co Victoria BC $134,050, Delight Cleaners Toronto Ont $43,963, Dutch Laundry & Dry Cleaners Ltd London Ont $46,240, Economy Steam Laundry Victoria BC $37,537, Fabric Care Cleaners and Associates Ltd Edmonton Alta $144,474, Goodfish Lake Dry Cleaners Goodfish Lake Alta $29,122, Home Laundry Co Ltd Toronto Ont $109,114, Keltone Cleaners and Launderers Chilliwack BC $76,149, Medicine Hat Laundry Medicine Hat Alta $37,106, Middleton Dry Cleaners Greenwood NS $28,407, Modern Cleaners & Launderers Ltd Toronto Ont $28,973, Moose Jaw Steam Cleaners Moose Jaw Sask $52,877, Parisian Laundry Saskatoon Sask $45,766, Parsons Cleaners Belleville Ont $61,582, Pattons Cleaners Kingston Ont $55,761, Pembroke Dry Cleaners Ltd Pembroke Ont $93,286, Perths Brandon Ltd Brandon Man $58,315, Perth Whitehall Ltd Winnipeg Man $119,794, Sheppards Laundry & Dry Cleaners Happy Valley Lab $29,857, Sunny Brae Laundry Moncton NB $51,799, Wascherie Blache Germany $53,614, Wendy's Reliable Ltd Halifax NS $201,430, Whiteway Launderers Ltd Kamloops BC $43,629.

Other business services $97,321,638—Computer Services $2,620,347—Alphatext Ltd Ottawa Ont $239,036, Bailey and Rose Ltd Ottawa Ont $70,230, Computel Systems Ltd Ottawa Ont $315,821, Control Data Canada Ltd Mississauga Ont $38,149, Datacrown Inc Willowdale Ont $194,716, Digital Equipment of Canada Montreal Que $30,820, IBM Canada Ltd Ottawa Ont $238,111, Maritime Computer Ltd Halifax NS $165,026, Sharon Professional Services Ottawa Ont $41,750, IP Sharp & Associates Toronto Ont $124,263, Simon Fraser University Vancouver BC $32,210, Government of Canada: Supply and Services Canada Ottawa Ont $26,994, TSC Computer Ltd Scarborough Ont $27,098, York-Ryerson Computing Centre Downsview Ont $208,977; other $94,701,291—Acme Waste System Ltd Winnipeg Man $37,179, AIRCOM Consultants Winnipeg Man $568,739, Air Transport Association Ottawa Ont $194,273, Alberta Environmental Waste Systems Calgary Alta $51,508, Albren Holdings Ltd Courtenay BC $68,336, Alderney Consultants Ltd Dartmouth NS $288,501, Allen and Sherrif Architects Richmond Hill Ont $26,209, Allgemeine Ortak Lahr Germany $152,317, R Myles Allison Barrie Ont $43,000, H H Angus and Associates Ltd Don Mills Ont $157,689, APS Food Management Ltd Victoria BC $251,030, Atmospheric Environment Toronto Ont $396,000, Bale Holliday Waste Disposal North Bay Ont $42,405, Barbara's Office Personnel Ottawa Ont $27,709, Beaver Foods Ltd London Ont $267,984, G E Bemi and Associates Ottawa Ont $153,267, Boisvert Disposal Ltd Grand Centre Alta $84,765, Marcel Boivin Ent Inc Val Bélair Qué $44,760, Bradson Personnel Ottawa Ont $75,952, Brook Carauthers Show Architects Toronto Ont $195,419, Browning Ferris Industries Inc Dartmouth NS $113,018, Cal-Van Canus Catering Ltd Vancouver BC $876,372, Canada Systems Group Ottawa Ont $79,864, Bob Charette Trucking Petawawa Ont $133,059, F Chenier & Sons Disposal Service Ltd Sarsfield Ont $28,798, Chermont Holdings Princeton BC $35,751, College de Jonquière Jonquière Qué $230,134, Cypress Disposal (1975) Ltd Victoria BC $105,561, Dalmar Foods Ltd Toronto Ont $510,022, W R Davis Engineering Ltd Ottawa Ont $101,918, C D Davison and Co Ltd Halifax NS $27,427, Defence Construction (1951) Ltd Ottawa Ont $329,700, DEW Engineering and Development Ottawa Ont $134,988, Dixie Lee (Chermont Holdings) Princeton BC $25,302, DMR and Associates Saint John NB $103,600, Peter Dobbing Architect Ottawa Ont $34,933, Domaine de la Jeunesse Inc Arvida Qué $79,503, Dominik Polson Thompson Laframboise Mallette Cornwall Ont $41,053, DSMA International Inc Toronto Ont $39,894, Dumaresq and Byrne Ltd Halifax NS $304,913, Mike Dunphy Douglas Man $43,133, Edmonton Environment Waste Systems Edmonton Alta $70,311, Elliott and Associates Architects Kingston Ont $70,400, Environment Canada Ottawa Ont $4,290,000, Eyretechnics Ltd Ottawa Ont $28,320, Fodor Engineering Ltd Toronto Ont $93,468, C A Fowler Bauld Halifax NS $616,151, Gestion Giro Inc Brossard Qué $52,595, G & G Disposals Ltd Barrie Ont $68,665, Glacier Catering & Bar Services Ltd Victoria BC $89,606, Graham Bacon Welter Thunder Bay Ont $34,479, Hickling Partners Inc Ottawa Ont $33,021, W N Horner and Associates Ltd Truro NS $49,413, Hovey & Associates (1979) Ltd Ottawa Ont $140,438, Hugo Gerber Germany $225,805, Information Services Institute Ottawa Ont $30,792, International Télé Film Enterprises Toronto Ont $45,812, Kelly Services Ltd Toronto Ont $38,945, Kitchener Caterers Kitchener Ont $270,973, K Tek Electro Services Agincourt Ont $45,000, Laboratoires Shermont Inc Sherbrooke Que $41,865, Lahrer Mull-U Schuttransport Lahr Germany $207,333, Laurentian Pilotage Authority Montreal Qué $30,816, Life Skil Incorporated Pensacola Flo USA $74,781, Luteyn & Sons Ltd Chilliwack BC $46,238, McCarter Nairne Architects Vancouver BC $81,031, McGill University Montreal Que $69,700, McRostie Genest Middlemiss and Associates Ltd Ottawa Ont $28,990, Maritime Computer Ltd Halifax NS $39,715, Maritime Sanitation Service Ltd Fredericton NB $76,632, Martec Ltd Halifax NS $29,123, Miller Communications Systems Ltd Kanata Ont $63,336, Mittelbadischer Mullabfuhr Achern Germany $73,968, National Film Board of Canada Montreal Que $1,004,111, Neill and Gunter Ltd Fredericton NB $42,000, G F Peckham Ottawa Ont $36,091, Pollack Personnel Ottawa Ont $33,340, Prior Data Sciences Ltd Ottawa Ont $101,557, Government of Canada—Public Service Commission Ottawa Ont $30,504, Government of Canada—Public Works Ottawa Ont $256,110, Quantum Management Services Montreal Que $36,591, Quinte Sanitation Services Ltd Belleville Ont $165,194, Reid Crowther and Partners Ltd Edmonton Alta $191,466, William Reynolds Bros Esquire Chatham NB $25,175, J L Richards and Associates Ottawa Ont $35,957, Ken Robinson Meaford Ont $25,626, Roche Associés Ltd Ste Foy Que $33,321, Rodrique Metal Ltd Ste Foy Que $28,576, Roy Ball Associates Ottawa Ont $79,033, Royal Canadian Flying Club Ottawa Ont $171,166, Scott Films Ltd Ottawa Ont $52,369, IP Sharp & Associates Toronto Ont $74,401, Spantec Ltd Rexdale Ont $100,408, Government of Canada—Supply and Services Canada Ottawa Ont $37,303,219, Systemhouse Ltd Ottawa Ont $151,068, Systems and Software Consultants Ottawa Ont $54,306, T E S Engineering Research Ltd Ottawa Ont $78,576, Thibeault Garbage Collection Stanley NB $32,889, Thompson Berwick Pratt and Partners Vancouver BC $136,955, Top Hat Disposal Ltd Medicine Hat Alta $40,729, Albert R Tracey Hantsport NS $63,112, Tricil Ltd Kingston Ont $64,450, Dennis L Trimper Annapolis County NS $25,740, Underwriters Adjustment Bureau Montreal Que $46,565, Urban Dimensions Group Inc Toronto Ont $41,729, Varian Canada Inc Georgetown Ont $54,495, Victor Temporary Services Toronto Ont $27,536, Victoria Machinery Depot Co Ltd Victoria BC $30,555, Wagg and Hambleton Architects Victoria BC $28,136, Warnock Hersey International Ltd La Salle Que $82,661, Whitman Benn & Associates Halifax NS $1,028,986, Wilks Transport Moose Jaw Sask $31,909.

NATIONAL HEALTH AND WELFARE $52,052,936

Department $51,850,759

DEPARTMENTAL ADMINISTRATION PROGRAM $2,857,281

Accounting Services $225,720

Accounting services $225,720—Government of Canada—Supply and Services/Audit Services Bureau Ottawa Ont $225,720.

Protection Services $142,242

Protective services $142,242—Canadian Corps of Commissionaires Ottawa Ont $142,242.

Scientific Services $11,140

Training and Educational Services $93,631

Education: university and college $22,625

Staff development and training (Public Service Commission) $40,976—Government of Canada—Public Service Commission Ottawa Ont $40,976.

Training of public servants—Other $30,030

Other Professional Services $466,147

Data processing consultants $2,544

Management consultants $439,131—Cogit International Corp Ottawa Ont $25,000, Eliasson Apostle and Associates Limited Ottawa Ont $38,750, Douglas H Fullerton Ottawa Ont $45,000, Government of Canada—Supply and Services/Bureau of Management Consultants Ottawa Ont $112,300, Hickling-Partners Inc Ottawa Ont $53,290, K V Jensen Halifax NS $26,510, Colleen Anderson Kong Ottawa Ont $34,000.

Other $24,472

Other Services $1,918,401

Contract administration—DSS (service charges) $80,405—Government of Canada—Supply and Services Ottawa Ont $80,405.

Data processing services and purchase of computer software $1,206,326—Alphatext Inc Ottawa Ont $41,527, Comshare Ltd Rexdale Ont $215,055, Datacrown Inc Willowdale Ont $26,334, Dataline Systems Ltd Toronto Ont $409,221, Industrielle Services Techniques Montréal Qué $259,071, I P Sharp Associates Ltd Toronto Ont $35,000, Somapro Limited Ottawa Ont $25,000, Thorne Riddell Ottawa Ont $38,750.

Hospitality $22,149

Membership fees $87,555—Association internationale de la sécurité sociale Geneva Switzerland $56,695.

Other real estate services (management, appraisal, etc.) $8,310

Photography services except motion pictures $8,420

Storage and warehousing $346

Temporary help services $170,630—Bradson Personnel Ottawa Ont $32,424.

Other business services $334,260—Other consulting advisory and technical services $327,974; other $6,286.

HEALTH AND SOCIAL SERVICES PROGRAM $3,117,455

Accounting Services $1,033,584

Accounting services $1,033,584—Government of Canada—Supply and Services/Audit Services Bureau Hull Qué $1,001,645.

Scientific Services $1,319,194

Scientific consultants $1,319,194—Can West Survey Research Corp Winnipeg Man $50,600, Canadian Mental Health Association Toronto Ont $43,264, CHI Systems Inc Ann Arbour Michigan USA $28,883, Corpus Information Services Ltd Don Mills Ont $46,047, CROP Montreal Que $30,000, Goldfarb Consultants Ltd Willowdale Ont $102,000, Government of Canada—National Film Board Montreal Que $66,582, Government of Canada—Statisitics Canada Ottawa Ont $129,496, Manifest Communications Toronto Ont $96,925, QOL Resource Directions Inc Toronto Ont $27,238, The Canadian Gallup Poll Ltd Toronto Ont $36,610, Traffic Injury Research Foundation of Canada Ottawa Ont $54,431.

Training and Educational Services $62,994

Education: elementary, secondary and special (including vocational) $905

Education: university and college $9,926

Staff development and training (Public Service Commission) $32,612—Government of Canada—Public Service Commission Ottawa Ont $32,612.

Training of public servants—Other $19,551

Other Professional Services $204,509

Data processing consultants $10,438

Management consultants $162,630—The Canadian Association of the Deaf Ottawa Ont $25,000, Canadian Council on Social Development Ottawa Ont $25,000, S L Painter Ottawa Ont $26,424.

Other $31,441

Other Services $497,174

Contract administration—DSS (service charges) $38,717—Government of Canada—Supply and Services Hull Que $38,717.

Data processing services and purchase of computer software $28,726

Hospitality $31,320

Laundry, dry cleaning, and related services $5,060

Membership fees $1,647

Motion picture production and distribution $128,970—Government of Canada—National Film Board Montreal Que $127,952.

Other real estate services $5,000

Photography services except motion pictures $10,718

Storage and warehousing $307

Temporary help services $246,438—Bradson Personnel Services Inc Ottawa Ont $31,987, Total Employment Services Inc Ottawa Ont $49,540, Victor Temporary Services Ottawa Ont $38,694.

Other business services $271

MEDICAL SERVICES PROGRAM $31,610,087

Accounting Services $426,039

Accounting services $426,039—Government of Canada—Supply and Services Ottawa Ont $51,127, Government of the Northwest Territories Yellowknife NWT $333,460.

Health and Welfare Services $23,469,403

Hospital services $2,466,476—Alberta Hospital Association Edmonton Alta $307,015, BC Provincial TB Unit Vancouver BC $111,873, Centre de services sociaux Richelieu Longueuil Qué $86,090, Michener Centre Red Deer Alta $465,491, Montreal Children's Hospital Montreal Que $177,326.

NATIONAL HEALTH AND WELFARE—*Continued*

Para-medical personnel $1,353,212—W Adams Dryden Ont $34,882, Fort McMurray and District Health Unit Fort McMurray Alta $42,754, Government of Canada—Department of Veterans Affairs Winnipeg Man $25,913, J R Holmes North Battleford Sask $30,207, S N King Winnipeg Man $29,972, Northwestern Health and Social Services High Level Alta $59,768, D A Oliver & B R Sen Prince Albert Sask $27,918, Rose Alice Optometrists Winnipeg Man $46,845.

Physicians and surgeons $5,428,473—Clarke Institute of Psychiatry Toronto Ont $62,490, Corporate Air Limited Kingston Ont $36,417, Dalhousie University Halifax NS $124,175, Government of the Northwest Territories Yellowknife NWT $65,000, A K S Lam Calgary Alta $27,590, Malcolm Clinic Leduc Alta $27,142, McGill University Montreal Que $180,576, Medicentres Edmonton Alta $292,377, Northern Medical Unit Winnipeg Man $142,907, Parsons Airway Northern Ltd Flin Flon Man $33,458, Peace Air Peace River Alta $60,034, Queen's University Kingston Ont $557,985, Stanton Yellowknife Hospital Yellowknife NWT $104,926, University of Alberta Edmonton Alta $148,720, University of Manitoba Winnipeg Man $1,347,281, University of Toronto Toronto Ont $613,092, University of Western Ontario London Ont $226,982.

Other health services $14,221,242—Dental $10,793,972—Acaster & Harder North Battleford Sask $42,023, G Acaster North Battleford Sask $57,138, Ashern Dental Group Ashern Man $39,254, K Baffoe The Pas Man $48,327, Y Beaudoin Forestville Que $49,521, D H Bedard Slave Lake Alta $48,492, P Bookhalter Regina Sask $51,631, J Boyko Ste Rose du Lac Man $69,679, J M Chan Cornwall Ont $29,861, E Church Meadow Lake Sask $34,076, D Crane Caledonia Ont $77,713, J A Derbyshire Calgary Alta $30,398, C Dey Kamsack Sask $44,298, D Didow Elk Point Sask $45,147, B D Drysdale Pine Falls Man $29,388, H V Ferber Kamloops BC $35,700, G Gasser Prince Albert Sask $39,243, E J Gaudet Prince Albert Sask $70,790, J Gauthier Newcastle NB $25,169, H Griesbach Fort MacLeod Alta $141,266, L Harder North Battleford Sask $60,457, W H Harrington Sydney BC $94,005, Hay River Dental Clinic Hay River NWT $432,733, Health Education Centre Bella Coola BC $25,035, L K Hodinsky St Paul Alta $31,699, J C Horn Saskatoon Sask $25,365, A Kaczynski Vancouver BC $35,887, Klondike Dental Clinic Whitehorse YT $528,920, R A Larson Cardston Alta $40,398, K E Leslie Victoria BC $28,848, B H Lin Vancouver BC $73,661, Mackenzie Dental Clinic Yellowknife NWT $34,590, L G Mandin St Paul Alta $26,150, Metropolitan Dental Group Winnipeg Man $60,775, C Meyers Prince Albert Sask $42,340, I W Miller Grenfell Sask $49,546, K R Muxlow Lambeth Ont $28,560, D O'Mahoney Thompson Man $25,476, Pacific Western Air Vancouver BC $35,904, M A Peterson Cardston Alta $25,461, A Plunz North Battleford Sask $58,451, P M Poitras Regina Sask $98,147, Prince Albert Dental Fine Arts Prince Albert Sask $64,890, Province of Manitoba Winnipeg Man $67,643, A G Roth Wetaskiwin Alta $65,876, V R Schaler Brantford Ont $38,884, C T Shaw Perth NB $29,792, J R Simon Fort Qu'Appelle Sask $48,020, R Taillon Calgary Alta $69,273, P Tataryn Saskatoon Sask $96,332, R Thomas Halifax NS $27,694, T K Tomlinson Prince Albert Sask $44,528, University of Manitoba Winnipeg Man $237,299, University of Toronto Toronto Ont $523,186, Whitehorse Dental Clinic Whitehorse YT $130,478, Winnipeg City Health Winnipeg Man $27,318, Yellowknife Dental Clinic Yellowknife NWT $127,992, T M Zubiwsky St Paul Alta $43,372; miscellaneous $3,427,270—Alberta Hospital and Medical Care Edmonton Alta $2,161,051, Associated Radiologists Edmonton Alta $551,195, Cariboo Memorial Hospital Williams Lake BC $35,321, Cowichan District Hospital Duncan BC $27,527, Medical Services Plan of British Columbia Victoria BC $559,844, Mills Memorial Hospital Terrace BC $27,009, Prince George Regional Hospital Prince George BC $28,252, Prince Rupert Regional Hospital Prince Rupert BC $64,650, Royal Inland Hospital Kamloops BC $43,948, Sanatorium Board of Manitoba Winnipeg Man $114,678, St George's Hospital Alert Bay BC $28,426, Stanton Yellowknife Hospital Yellowknife NWT $111,764, University of Alberta Hospital Edmonton Alta $88,721, Vancouver General Hospital Vancouver BC $28,035, Wrinch Memorial Hospital Hazelton BC $29,641.

Legal Services $13

Protection Services $202,303

Protection services $202,303—Base Fort Patrol Limited Calgary Alta $33,347, Douglas V Cameron Construction Limited Moose Factory Ont $142,857.

Scientific Services $1,180,851

Scientific consultants $1,180,851—Mount Sinai Hospital New York NY $1,134,482, Strath Wishart Vancouver BC $30,974.

Training and Educational Services $1,084,753

Education: elementary, secondary and special $1,531

Education: university and college $589,524—University of Alberta Edmonton Alta $306,924.

Staff development and training—(Public Service Commission) $103,979—Public Service Commission $103,979.

Teachers and instructors on contract $190,055—Cambrian College Sudbury Ont $29,298, Dalhousie University Halifax NS $126,086.

Training of public servants—Other $199,664

Other Professional Services $267,779

Data processing consultants $54,906—Systemhouse Limited Ottawa Ont $51,728.

Management consultants $123,152

Other $89,721—Interpretors and translators $89,721.

Other Services $4,978,946

Contract administration $554,999—Government of Canada—Supply and Services Ottawa Ont $554,999.

Contracted building cleaning $264,446—Moose Band Administration Moose Factory Ont $31,994.

Data processing services and purchase of computer software $129,660—Systems West Edmonton Alta $50,002.

Hospitality $5,171

Laundry, dry cleaning and related services $240,264—Frobisher Bay Laundry Frobisher Bay NWT $32,916, General Hospital Regina Sask $36,964, Inuvik Laundry and Dry Cleaning Inuvik NWT $67,597.

Membership fees $61,289

Other real estate services (management, appraisal, etc.) $4,788

Photography services except motion pictures $47,960

Storage and warehousing $10,022

Temporary help services $346,193—Dunhill Temporary Services Edmonton Alta $25,664, Temporarily Yours Vancouver BC $34,357.

Other business services $3,314,154—Other consulting advisory and technical services $297,773—W Kubiski Toronto Ont $25,436, J P Nicholson Ottawa Ont $53,060; contracted non-health services $2,989,460—Best Cleaners Vancouver BC $164,400, Canada Catering Ltd Toronto Ont $732,000, Cardston Municipal Hospital Cardston Alta $35,936, Douglas Cameron Construction Limited Moose Factory Ont $622,085, Ducros, Meilleur, Roy, Associés Montréal Qué $49,420, Frobisher Bay Hospital Board of Management Frobisher Bay NWT $32,196, Government of the Northwest Territories Yellowknife NWT $364,733, Ralson Construction North Bay Ont

NATIONAL HEALTH AND WELFARE—*Continued*

$46,420, V S Services Toronto Ont $420,073; other $26,921—Hudson's Bay Company Winnipeg Man $26,619.

HEALTH PROTECTION PROGRAM $9,729,055

Health and Welfare Services $534

Para-medical personnel $116

Physicians and surgeons $328

Other health services $90

Legal Services $6,060,618

Legal services $6,060,618—W A Blair Kamloops BC $30,978, E R Brecknell Salmon Arm BC $29,500, A W Bryant London Ont $42,737, H F Calabrese Fredericton NB $80,703, W B Calder Woodstock Ont $26,418, F D Carere Kitchener Ont $25,770, G J Clark Calgary Alta $213,051, Dicks and Company Corner Brook NFLD $47,218, Doig and Company Burnaby BC $40,350, J E Diapeau Moncton NB $66,028, Duncan and Craig Edmonton Alta $25,937, Evans and Company Timmins Ont $86,080, B Glass Lindsay Ont $27,100, J G Hardwick Kelowna BC $33,887, Hislop and Company Cranbrook BC $35,146, J T Hogan Kingston Ont $56,254, Hope Heinrich and Hansen Prince George BC $67,835, R N Horeck Sudbury Ont $99,567, Jacobs and Company Surrey BC $82,339, Jones and Company Victoria BC $200,816, J G Kerr London Ont $29,412, Kinsman and Company Penticton BC $39,537, Koch and Associates Regina Sask $43,274, J E Lang Kitchener Ont $71,761, J C Lee Chilliwack BC $26,591, Lewis and Company St John's NFLD $147,776, M J Lewis Hamilton Ont $47,780, M D MacAulay Victoria BC $54,724, A I MacDonald Duncan BC $32,313, G P MacDonald Victoria BC $56,066, J B Martin Nanaimo BC $37,635, W R Matheson Regina Sask $31,474, B Matwichuk Kapuskasing Ont $31,775, E P Mayhew Barrie Ont $32,930, H McKenna Saint John NB $29,988, G McNab Niagara Falls Ont $40,046, McPherson Pringe and Geddes Windsor Ont $32,483, Michaud and Company Buctouche NB $32,353, Murphy O'Brien and Vella Oshawa Ont $41,906, R Murphy Oshawa Ont $52,256, S A Murphy Charlottetown PEI $31,291, M Nidesh Moose Jaw Sask $30,667, R D Noble Guelph Ont $54,750, A Pennington Toronto Ont $52,138, B K Rattan Edmonton Alta $27,646, Rodnunsky and Company Grande Prairie Alta $47,115, K F Ross Chatham Ont $45,533, R W Rutherford Penticton BC $27,436, S S Shook Campbell River BC $29,623, H J Siwak Prince Albert Sask $70,470, H F Smith Penticton BC $71,496, G G Sweezey Windsor NFLD $67,280, R P Taillon Peterborough Ont $33,118, J J Talstra Terrace BC $46,842, E Tharen Hamilton Ont $46,697, J D Thomas Penticton BC $25,400, J J Threlfall Burnaby BC $45,403, S M Tick Hamilton Ont $31,889, Walsh and Young Calgary Alta $205,155, W Zimmerman Hamilton Ont $31,064.

Protection Services $371,900

Protection services $371,900—Canadian Corps of Commissionaires: Montreal Que $50,701; Ottawa Ont $185,350 and Toronto Ont $38,866, National Protection Service Ottawa Ont $92,615.

Scientific Services $1,982,865

Scientific consultants $1,982,865—Barringer-Magenta Ltd Rexdale Ont $34,410, Biopath Analysts Guelph Ont $74,849 (Paid $119,350 recovered $44,501 from Environment Canada), British Columbia Research Vancouver BC $44,323 (Paid $72,323 recovered $28,000 from Environment Canada), M D Clarke Nepean Ont $25,493, Complan Research Associates Ltd Toronto Ont $25,800, Concord Scientific Corporation Toronto Ont $25,700, Gage Research Institute Toronto Ont $102,821, Government of Canada—Natural Sciences and Engineering Research Council of Canada Ottawa Ont $64,389, Labstat Incorporated Kitchener Ont $177,392, Mann Testing Laboratories Ltd Rexdale Ont $31,530, Ontario Ministry of Health Toronto Ont $67,640, Ontario Research Foundation Mississauga Ont $107,924 (Paid $157,506 recovered $25,000 from Energy, Mines and Resources Canada; $20,300 from Environment Canada and $4,282 from Industry, Trade and Commerce Canada), Sciex Ltd Willowdale Ont $42,975, Trafic Injury Research Foundation of Canada Ottawa Ont $53,126, Universities of: Guelph Guelph Ont $35,000; McGill Montreal Que $41,500 (Paid $45,422 recovered $3,922 from Industry, Trade and Commerce Canada); McMaster Hamilton Ont $164,464 (Paid $168,478 recovered $4,014 from Industry, Trade and Commerce Canada); Montreal Montreal Que $27,898 (Paid $60,097 recovered $32,199 from Environment Canada); Ottawa Ottawa Ont $31,799 and Toronto Toronto Ont $54,999.

Training and Educational Services $161,279

Education: elementary, secondary and special (including vocational) $3,422

Education: university and college $41,013

Staff development and training (Public Service Commission) $50,323—Government of Canada—Public Service Commission Ottawa Ont $50,323.

Teachers and instructors on contract $16,345

Training of public servants—Other $50,176

Other Professional Services $166,171

Data processing consultants $76,796

Management consultants $84,105—Government of Canada—Supply and Services Hull Que $32,769, Kleins Consulting Ottawa Ont $28,400.

Other $5,270

Other Services $985,688

Contract administration—DSS (service charges) $262,165—Government of Canada—Supply and Services Hull Que $262,165.

Contracted building cleaning $11,337

Data processing services and purchase of computer software $453,365—Bailey and Rose Ltd Ottawa Ont $25,120, L'Industrielle Services Techniques Montréal Qué $308,280, National Cash Register Co of Canada Ltd Mississauga Ont $29,207.

Hospitality $13,394

Laundry, dry cleaning, and related services $28,850

Membership fees $4,317

Motion picture production and distribution $16,865

Photography services except motion pictures $23,626

Storage and warehousing $777

Temporary help services $158,426—Quantum Management Services Ltd Ottawa Ont $26,593.

Other business services $12,566

INCOME SECURITY PROGRAM $4,536,881

Health and Welfare Services $397,866

Physicians and surgeons $397,866—Workmen's Compensation Board Toronto Ont $29,799.

Legal Services $5,944

Protection Services $114,183

Protection services $114,183—Canadian Corps of Commissionaires Quebec Que $74,064 and Toronto Ont $40,119.

NATIONAL HEALTH AND WELFARE—*Concluded*

Training and Educational Services $102,354

Education: elementary, secondary and special $1,185

Education: university and college $12,552

Staff development and training (Public Service Commission) $56,961—Government of Canada—Public Service Commission Ottawa Ont $56,961.

Teachers and instructors on contract $1,905

Training of public servants—Other $29,751

Other Professional Services $314,365

Data processing consultants $7,150

Management consultants $302,324—Government of Canada—Supply and Services—Bureau of Management Consulting Ottawa Ont $226,240.

Other $4,891

Other Services $3,602,169

Contract administration—DSS (service charges) $66,515—Government of Canada—Supply and Services Ottawa Ont $66,515.

Data processing services and purchase of computer software $3,283,806—Dataline Systems Ltd Toronto Ont $163,419, Government of Canada—Supply and Services Hull Que $3,091,970.

Hospitality $10,246

Laundry, dry cleaning, and related services $2,067

Membership fees $600

Photography services except motion pictures $3,277

Temporary help services $136,680—Selective Placements $43,322, Victor Temporary $35,675.

Other business services $98,978—Other consulting, advisory and technical services $98,693; other $285.

Medical Research Council $202,177

Protection Services $3,353

Protection services $3,353—Corps of commissionaires Ottawa Ont $3,353.

Scientific Services $38,124

Scientific consultants $38,124

Training and Educational Services $4,470

Staff development and training (Public Service Commission) $4,470

Other Professional Services $33,729

Data processing consultants $25,729

Management consultants $8,000—Gourlie and Associates Ottawa Ont $8,000.

Other Services $122,501

Data processing services and purchase of computer software $75,549

Other business services $46,952

NATIONAL REVENUE $16,333,625

Customs and Excise $5,981,133

Accounting Services $2,500

Health and Welfare Services $2,352

Physicians and surgeons $947

Other health services $1,405

Legal Services $171,120

Protection Services $811,001

Protection services $811,001—Canadian Corps of Commissionaires Montreal Que $362,990 and Ottawa Ont $105,332, Government of Canada—Taxation Ottawa Ont $39,506, National Protective Services Ottawa Ont $97,642, St Regis Band Council Cornwall Ont $187,751.

Scientific Services $54,276

Scientific consultants $27,900—DGB Consultants Montreal Que $27,900.

Scientific services excluding consultants $26,376

Training and Educational Services $785,939

Education: university and college $55,289

Staff development and training (Public Service Commission) $97,880—Government of Canada—Public Service Commission Ottawa Ont $97,880.

Training of public servants—Other $632,770—Carel Inc Montreal Que $59,039, Collège de Jonquière Jonquière Que $81,525, Honeywell Ltd Willowdale Ont $56,220, Maple Leaf Language Centre Ottawa Ont $278,967.

Other Professional Services $646,109

Data processing consultants $4,500

Management consultants $476,077—Currie Coopers and Lybrand Ltd Ottawa Ont $90,785, E L Burke and Associates Ltd Ottawa Ont $30,500, Government of Canada—Supply and Services Ottawa Ont $50,625, P T Dixon Kanata Ont $37,675, R E Boston Perth Ont $25,089, Woods Gordon Toronto Ont $30,609.

Research contracts $2,152

Other $163,380—(System Design Services) D M R Associates Ottawa Ont $87,300.

Other Services $3,507,836

Contract administration—DSS (service charges) $276,953—Government of Canada—Supply and Services Hull Que $276,953.

Contracted building cleaning $209,209

Data processing services and purchase of computer software $1,538,610—Alphatex Inc Ottawa Ont $30,143, Bailey and Rose Ltd Ottawa Ont $52,204, Canada Systems Group Mississauga Ont $174,359, Computer Systems Ltd Ottawa Ont $57,219, Datacap Ltd Ottawa Ont $106,579, Datacrown Inc Willowdale Ont $364,230, D M R and Associates Ottawa Ont $68,495, Government of Canada—Supply and Services Ottawa Ont $45,388, Government of Canada—Taxation Ottawa Ont $25,008, Hartt and Page Ltd Ottawa Ont $217,800, Honeywell Ltd Willowdale Ont $175,592, Synergetics Corporation Bedford Mass $33,087.

Hospitality $21,053

Laundry, dry cleaning, and related services $40,251

Membership fees $7,665

NATIONAL REVENUE—*Concluded*

Motion picture production and distribution $240,736—Fern Films Ltd Don Mills Ont $30,000, Publicité Ronalds—Reynolds Ltd Montreal Que $187,945.

Non-professional personal service contracts $82,607

Other real estate services (management, appraisal, etc.) $2,628

Photography services except motion pictures $8,967

Storage and warehousing $68,554

Temporary help services $173,559—The 500 Selection Services Ottawa Ont $50,702.

Other business services $837,044—Appraisal services $72,112—Canada Post Corporation Ottawa Ont $72,112; artwork services $58,321—Southam Murray Printing Weston Ont $58,321; catering services $417,648—Crawley and McCracken Montreal Que $417,648; communication and information services $34,219—Government of Canada—National Film Board Montreal Que $34,219; graphics, design and display services $38,434—Government of Canada—Canadian Government Exposition Centre Ottawa Ont $38,434; other $216,310.

Taxation $10,351,892

Accounting Services $46,019

Health and Welfare Services $51,427

Other health services $51,427

Legal Services $1,075,361

Legal services $1,075,361—Buchwald Asper Henteleff Ottawa Ont $35,025, Lapointe Rosenstein Ottawa Ont $52,295, Metcalfe and Holm Dartmouth NS $32,406, Poitevin Giguère hussiers Montreal Que $30,364, Sheriff of York Judicial District Toronto Ont $34,133, Simard Gilbert Picard Boulet Roberge et Dumas Québec Que $26,413, Sirois Blanchard Beaudet et Associés Ottawa Ont $27,210, Yarosky Fish Zigman Ottawa Ont $32,625.

Protection Services $2,157,280

Protection services $2,157,280—Canadian Corps of Commissionaires Montreal Que $298,600, Ottawa Ont $112,159, Quebec Que $301,827, St John's Nfld $162,213, Toronto Ont $144,486, Vancouver BC $78,363, Winnipeg Man $262,186, National Protection Service Company Ottawa Ont $359,736.

Training and Educational Services $844,803

Training of public servants—Other $844,803—Government of Canada—Public Service Commission Ottawa Ont $200,739.

Other Professional Services $298,874

Management consultants $298,874—DNL Baylis Montreal Que $45,848, John H Hearn Weston Ont $34,126.

Other Services $5,878,128

Contract administration—DSS (service charges) $467,955—Government of Canada—Supply and Services Canada Ottawa Ont $464,462.

Data processing services and purchase of computer software $473,652—Datacrown Incorporation Willowdale Ont $410,131.

Hospitality $15,085

Laundry, dry cleaning, and related services $591

Membership fees $10,023

Other real estate services (management, appraisal, etc.) $248,981—Price Waterhouse and Company Toronto Ont $36,447.

Photography services except motion pictures $29,970

Storage and warehousing $168

Temporary help services $88,414

Other business services $4,543,289—Canadian Corps of Commissionaires Montreal Que $118,186, Ottawa Ont $88,773, Toronto Ont $45,584, Vancouver BC $74,291, Centre hospitalier régional de la Mauricie Shawinigan-Sud Que $29,617, Government of Canada—Canada Employment and Immigration Commission Ottawa Ont $2,779,388, Supply and Services Canada Ottawa Ont $311,003, ISL International Survey Ltd Toronto Ont $34,700, Philip Pochailo Ottawa Ont $46,243.

PARLIAMENT $3,566,103

The Senate $833,313

Engineering services $94,315

Other $94,315—International Simultaneous Translation Services Montreal Qué $93,391.

Other Professional Services $441,855

Research contracts $286,877—J H McG Cocks Ottawa Ont $25,900, Parliamentary Relations Secretariat Ottawa Ont $36,031, Parliamentary Centre for Foreign Affairs and Foreign Trade Ottawa Ont $197,256.

Other $154,978—Counsel Services $132,680—Ogilvy Renault Montreal Qué $67,615, Roygold Marketing Systems Ltd Ottawa Ont $49,475, other $22,298.

Other Services $297,143

Hospitality $21,937

Laundry, dry cleaning, and related services $17,670

Temporary help services $208,895

Other business services $48,641—Special Assistance Services $26,078.

House of Commons $2,578,746

Accounting Services $47,783

Accounting services $47,783—Arthur Andersen and Co Ottawa Ont $32,000.

Health and Welfare Services $427

Other health services $427

Legal Services $50,990

Legal services $50,990—G C Eglington Ottawa Ont $50,575.

Protection Services $6,732

Training and Educational Services $238,593

Teachers and instructors on contract $197,786—Catherine Langlois Townsend Buckingham Qué $28,260, Assya Wakas El Kheddiwi Ottawa Ont $25,176.

Staff development and training (Public Service Commission) $11,200

Training of public servants—Other $29,607—Devcom Management Services Ltd Montreal Qué $25,173.

Other Professional Services $1,212,917

Management consultants $269,273—The Canada Consulting Group Inc Toronto Ont $68,002, Canadian Loric Consultants Ltd Don Mills Ont $27,910, Comptroller General of Canada $31,805, Price Waterhouse and Associates Ottawa Ont $35,791.

PARLIAMENT—*Concluded*

Research contracts $715,659—Parliamentary Centre for Foreign Affairs and Foreign Trade $559,596.

Other $227,985—Currie Irving Advertising and Promotion Services Ltd Ottawa Ont $48,178.

Other Services $1,021,304

Contracted building cleaning $22,551

Data processing services and purchase of computer software $134,671—Ovex Business Systems Ltd Hull Qué $27,550, Canadian Broadcasting Corporation $95,561.

Hospitality $63,289

Laundry, dry cleaning, and related services $29,379

Membership fees $13,373

Photography services except motion pictures $14,221

Storage and warehousing $142,995—Boyd Moving and Storage Ltd Ottawa Ont $142,995.

Temporary help services $118,243—Office Overload Ottawa Ont $30,152.

Other business services $482,582—Supply and Services Canada $30,204, Canadian Broadcasting Corporation $11,210, International Simultaneous Translation Service Montreal Que $54,489, béd Concept and Communication Ltd Montreal Que $181,410, Running and Ojala Inc Ottawa Ont $31,978.

Library of Parliament $154,044

Training and Educational Services $13,607

Training of public servants—Other $13,607

Other Services $140,437

Data processing services and purchase of computer software $80,686—Government of Canada—National Library of Canada Ottawa Ont $80,686.

Hospitality $1,801

Membership fees $3,830

Temporary help services $36,264

Other business services $17,856

POST OFFICE $8,380,799

Engineering Services $412,534

Engineering consultants (other) $232,718—Foder Engineering Ltd Toronto Ont $50,289, Pro Matron Systems Toronto Ont $182,429.

Other $179,816—Aytees Ltd Toronto Ont $40,744, ITT Communications Guelph Ont $165,196, Leigh Instruments Waterloo Ont $73,876.

Health and Welfare Services $297,550

Welfare services $53,040—Leaside Medical Association Toronto Ont $53,040

Other health services $244,510—Clinique de médecine industrielle et preventive de Montreal $144,181, Les services de santé Upjohn Que $27,659.

Legal Services $7,529

Protection Services $2,130,382

Protection services $2,130,382—Canadian Corps of Commissionaires various locations $874,274, Sécuribec Montreal Que $763,816, Sécuribec Ste-Foy Que $98,192, Universal Investigations Ottawa Ont $28,912, Wachenhut Canada Ltd Toronto Ont $190,735.

Training and Educational Services $423,598

Education: university and college $71,025

Staff development and training (Public Service Commission) $66,220

Teachers and instructors on contract $1,458

Training of public servants—Other $284,895

Other Professional Services $2,699,337

Data processing consultants $16,102

Management consultants $1,382,029—ABBDL Montreal Que $55,386, BB&H Graphic Ottawa Ont $40,325, Bonaventure Design & Programming Ltd Ottawa Ont $27,121, Caldwell Partners Toronto Ont $78,519, CAM Services Co Montreal Que $30,277, Canadian Facts Ottawa Ont $51,271, Cegir Inc Montreal Que $40,780, Concordia University Montreal Que $41,942, Currie Coopers & Lybrand Ltd Ottawa Ont $56,922, Dessins Sema Inc Montreal Que $60,464, EHPA Ltée Brossard Que $30,323, Hickling & Johnson Ltd Toronto Ont $180,382, Mallette Benoit Boulanger Rondeau & Assoc Montreal Que $33,309, Peat Marwick & Partners Ottawa Ont $77,305, Plante et Associes Anjou Que $35,207, Pringle and Son Ltd Westmount Que $51,322, Quasar Systems Ltd Ottawa Ont $34,632, Rourke Bourbannais Assoc Montreal Que $26,885, Sagi Ltée Brossard Que $31,365, Societe Caldwell Montreal Que $97,331, Supply and Services Ottawa Ont $118,693, Systemhouse Ltd Ottawa Ont $57,135, Thorne Stevenson & Kellogg Toronto Ont $29,871, Touche Ross & Partners Ottawa Ont $54,695.

Research contracts $329,251—Environics Research Group Ltd Toronto Ont $30,150, Malone Hinds Brian & Assoc Ottawa Ont $252,611, Prince Arthur Advertising Toronto Ont $46,490.

Other $971,955—Ernst & Whinney Montreal Que $30,000, Maple Leaf Language Centre Ottawa Ont $252,611, Postage Stamp Design Services $138,885, Supply and Services Ottawa Ont $67,804.

Other Services $2,409,869

Contract administration—DSS (service charges) $1,267,622

Data processing services and purchase of computer software $385,640—Automation Centre of Ottawa Ont $51,639, Digital Equipment Ltd Kanata Ont $32,000, Dun & Bradstreet Toronto Ont $43,000, Epsan Consultants Mississauga Ont $69,300, Somapro Montreal Que $32,188.

Hospitality $72,123

Membership fees $28,395

Non-professional personal service contracts $35,407

Photography services except motion pictures $52,851—Canadian Government Photo Centre Ottawa Ont $26,738.

Temporary help services $141,398

Other business services $426,433

PRIVY COUNCIL $10,014,200

Privy Council $7,443,059

PRIVY COUNCIL PROGRAM $2,674,444

Accounting Services $62,942

Accounting Services $62,942—Supply and Services Canada/Audit Services Bureau Ottawa Ont $62,942.

Protection Services $366,911

Protection services $366,911—Canadian Corps of Commissionaires Ottawa Ont $365,678.

Training and Educational Services $37,386

Education: elementary, secondary, and special (including vocational) $12,559

Staff development and training (Public Service Commission) $20,540

Training of public servants—Other $4,287

Other Professional Services $836,073

Management consultants $141,117—Supply and Services Canada/Bureau of Management Consulting Ottawa Ont $141,117.

Research contracts $310,394—C Beauchamp Hull Que $32,000, Can West Survey Research Corp Winnipeg Man $25,615, W Case Kars Ont $30,500.

Other $384,562—Advisors and consulting services $384,562, Arthur Donner Consultants Toronto Ont $44,100, Blanford Information Specialists Halifax NS $37,800, R E Branscombe Ottawa Ont $41,075, F Carter Ottawa Ont $32,128, A Grossman Ottawa Ont $45,000, Hay Associates Canada Ltd Toronto Ont $41,964, D Love Ottawa Ont $25,000.

Other Services $1,371,132

Contract administration—DSS (service charges) $217,533—Supply and Services Canada Ottawa Ont $217,533.

Data processing services and purchase of computer software $282,821—Bailey and Rose Ltd Ottawa Ont $28,856, D E Systems Ottawa Ont $43,194, Press News Ltd Toronto Ont $36,580, S & S Software Ottawa Ont $103,444.

Hospitality $196,394

Membership fees $3,070

Non-professional personal service contracts $44,035

Photography services except motion pictures $141,393—Canadian Government Photo Centre Ottawa Ont $97,571, R Cooper Manotick Ont $40,679.

Temporary help services $386,262—Action Personnel Ottawa Ont $42,562, Barbara's Office Personnel Ltd Ottawa Ont $169,148, Harrington Ottawa Ont $33,138, Victor Temporary Services Toronto Ont $56,426.

Other business services $99,624—A C F Communications Ottawa Ont $35,000, Systemhouse Ltd Ottawa Ont $28,689.

COMMISSION OF INQUIRY CONCERNING CERTAIN ACTIVITIES OF THE ROYAL CANADIAN MOUNTED POLICE $216,674

Legal Services $97,051

Legal services $97,051—Noel Decary Aubry & Associés Hull Que $28,275.

Protection Services $27,990

Protection services $27,990—Canadian Corps of Commissionaires Ottawa Ont $27,990

Other Professional Services $47,612

Research contracts $46,175

Management consultants $1,437

Other Services $44,021

Contract administration—DSS (service charges) $14,775

Hospitality $590

Temporary help services $4,975

Other business services $23,681

COMMISSION OF INQUIRY INTO CERTAIN ALLEGATIONS CONCERNING COMMERCIAL PRACTICES OF THE CANADIAN DAIRY COMMISSION $5,056

Legal Services $4,136

Other Services $920

Other business services $920

ROYAL COMMISSION ON CONDITIONS OF FOREIGN SERVICE $132,214

Other Professional Services $68,331

Management consultants $26,647—Supply and Services Canada, Bureau of Management Consulting Ottawa Ont $26,647.

Research contracts $41,684—Organization Resources Counsellors Inc Belle Mead New Jersey USA $30,125.

Other Services $63,883

Contract administration—DSS (service charges) $4,071—Supply and Services Canada Ottawa Ont $4,071.

Hospitality $6,387

Membership fees $54

Temporary help services $5,421

Other business services $47,950

ROYAL COMMISSION ON NEWSPAPERS $1,251,768

Legal Services $130,218

Legal services $130,218—Fasken & Calvin Toronto Ont $90,732

Other Professional Services $741,153

Management consultants $30,263

Research contracts $710,890—The Communications Research Centre Toronto Ont $65,682, T Creery Montreal Que $55,800, Jackson Smith Ltd Toronto Ont $157,481, J C Labrecque Ottawa Ont $36,425, PF Oliphant & R C White Toronto Ont $61,933, York University Downsview Ont $58,905.

Other Services $380,397

Contract administration—DSS (service charges) $11,941— Supply and Services Canada Ottawa Ont $11,941.

Hospitality $7,896

Non-professional personal service contracts $590

Photography services except motion pictures $795

Temporary help services $11,702

PRIVY COUNCIL—*Continued*

Other business services $347,473—M Baril Hull Que $28,660, Charles King Consulting Ltd Ottawa Ont $39,750, E Gallagher Winnipeg Man $43,300, R G MacDonald Toronto Ont $46,200, M Pelletier Montreal Qué $36,750.

OTTAWA ECONOMIC SUMMIT 1981 $3,162,903

Protection Services $7,361

Other Professional Services $190,147

Other $190,147—Albacroft Enterprises Perth Ont $30,875

Other Services $2,965,395

Contract administration—DSS (service charges) $58,569—Supply and Services Canada Ottawa Ont $58,569.

Data processing services $24,561

Hospitality $311,565

Non-professional personal service contracts $68,297

Photography services except motion pictures $24,804

Temporary help services $30,906

Other business services $2,446,693—Alphascript Ottawa Ont $38,928, Canadian Broadcasting Corporation Ottawa Ont $1,456,097, Department of National Defence Ottawa Ont $568,704, International Simultaneous Translation Services Montreal Qué $129,720, National Capital Commission Ottawa Ont $75,563, Public Works Canada Ottawa Ont $34,054.

Canadian Intergovernmental Conference Secretariat $350,924

Protection Services $28,427

Training and Educational Services $1,800

Staff development and training (Public Service Commission) $990

Training of public servants—Other $810

Other Professional Services $170,909

Other $170,909—Technical and Support Services Provided for First Ministers and Other Ministerial Meetings $35,222; Technical Equipment Services $109,846—International Simultaneous Translation Services Montreal, Que $99,022; Verbatim Transcripts $25,558; other $283.

Other Services $149,788

Hospitality $7,289

Membership fees $742

Photography services except motion pictures $1,827

Temporary help services $47,407

Other business services $92,523—Secretary of State interpretation services $72,894.

Chief Electoral Officer $261,700

Accounting Services $7,865

Protection Services $13,608

Training and Educational Services $9,970

Training of public servants—Other $5,909

Staff development and training (Public Service Commission) $4,061

Other Professional Services $6,706

Management consultants $6,250

Other $456

Other Services $223,551

Contract administration—DSS (service charges) $38,000—Government of Canada—Supply and Services Canada General Accounting Services Ottawa Ont $38,000.

Hospitality $1,316

Membership fees $1,359

Non-professional personal service contracts $225

Photography services except motion pictures $396

Storage and warehousing $1,690

Temporary help services $14,878

Other business services $165,687—Miscellaneous $165,213—Borden and Elliot Toronto Ont $52,277, J O Gorman Ottawa Ont $49,099; other $474.

Commissioner of Official Languages $406,075

Accounting Services $30,000

Accounting services $30,000—Government of Canada—Supply and Services Ottawa Ont $30,000.

Legal Services $35,496

Legal services $35,496—Johnston & Buchan Ottawa Ont $35,496.

Training and Educational Services $15,778

Staff development and training (Public Service Commission) $10,258

Training of public servants—Other $5,520

Other Professional Services $173,953

Other $173,953—Alphascript Ottawa Ont $43,400, Gilles Robert & Associés Inc $31,221, Ontario Institute for Studies in Education $34,343.

Other Services $150,848

Contract administration—DSS (services charges) $39,459

Data processing services and purchase of computer software $459

Hospitality $9,032

Membership fees $1,250

Motion picture production and distribution $8,546

Non-professional personal service contracts $59,205

Photography services except motion pictures $1,129

Temporary help services $17,969

Other business services $13,799

Economic Council of Canada $1,028,928

Training and Educational Services $11,728

Training of public servants—Other $11,728

Other Professional Services $412,870

Management consultants $55,497

Research contracts $357,373—Research Contracts $354,271—Timothy Hazledine Economics Kanata Ont $25,477; other $3,102.

PRIVY COUNCIL—*Concluded*

Other Services $604,330

Data processing services and purchase of computer software $394,173—Datacrown Inc Willowdale Ont $204,906, L'Industrielle Services Techniques Inc Montreal Que $176,778.

Photography services except motion pictures $400

Hospitality $15,233

Membership fees $177

Temporary help services $26,809

Other business services $167,538—Synectra Inc Montreal Que $33,915.

Public Service Staff Relations Board $523,514

Accounting Services $25,613

Accounting services $25,613—Government of Canada—Supply and Services Canada—Audit Services Bureau Hull, Que $25,613.

Protection Services $2,924

Training and Educational Services $24,954

Training of public servants—Other $24,954

Other Professional Services $376,911

Data processing consultants $152,755—Canada Systems Group Mississauga Ont $130,483.

Other $224,156—Adjudication services $78,460; arbitration services $39,977; conciliation services $105,719.

Other Services $93,112

Hospitality $10,133

Membership fees $14,131

Non-professional personal service contract $10,422

Temporary help services $15,354

Other business services $43,072

PUBLIC WORKS $103,498,952

Department $103,498,952

ADMINISTRATION PROGRAM $4,126,176

Engineering Services $2,298

Other $2,298

Legal Services $115

Protection Services $118,731

Protection services $118,731—Canadian Corps of Commissionaires Ottawa Ont $118,731.

Training and Educational Services $298,584

Training of public servants—Other $298,584—Government of Canada—Public Service Commission Ottawa Ont $82,611.

Other Professional Services $673,987

Other $673,987—Coopers and Lybrand Ottawa Ont $93,778, Currie Coopers and Lybrand Ottawa Ont $67,500, Government of Canada—Supply and Services Ottawa Ont $91,591, Levey JJB Ottawa Ont $42,113, Peat Marwick & Company Ottawa Ont $49,477, Public Management Associates Ottawa Ont $26,000, Systemhouse Limited Ottawa Ont $44,524.

Other Services $3,032,461

Data processing services and purchase of computer software $1,292,065—Bailey and Rose Ltd Ottawa Ont $38,909, Canada Systems Group Mississauga Ont $236,639, Comtek Data Systems Ltd Ottawa Ont $243,550, Datacap Limited Ottawa Ont $47,619, Datacrown Inc Willowdale Ont $54,188, Data Logic Canada Ottawa Ont $56,232, DMR & Associates Ottawa Ont $94,245, Federal Systems of Canada Ottawa Ont $72,950, Government of Canada—Supply and Services Ottawa Ont $28,054, IBM Canada Limited Ottawa Ont $75,171, Quasar Systems Limited Ottawa Ont $63,859, Sharon Professional Services Ottawa Ont $26,400, Supple Computing Intl Corp Ottawa Ont $34,274, Systems & Software Consultants Ottawa Ont $27,203, Wood Brown and Associates Ottawa Ont $34,647.

Hospitality $1,594

Membership fees $36,572

Photography services except motion pictures $64,885

Motion picture production and distribution services $9,000

Temporary help services $299,334—DOT Personnel Services Ottawa Ont $43,519, S and S Software Toronto Ont $105,914.

Other business services $1,329,011—Printing services $524,695—Government of Canada—Supply and Services Ottawa Ont $371,908; other $804,316—Government of Canada—Supply and Services Ottawa Ont $221,840, Peat Marwick & Partners Ottawa Ont $200,000.

PROFESSIONAL AND TECHNICAL SERVICES PROGRAM $3,981,830

Engineering Services $381,959

Architectural services $151,689—Engineering Interface Ltd Willowdale Ont $27,640, Moriyama & Teshima Scarborough Ont $60,000.

Other $230,270—Acres Consulting Services Niagara Falls Ont $25,044, Shawinigan Energy Consultants Ltd Ottawa Ont $47,576.

Training and Educational Services $164,159

Other Professional Services $121,770

Other $121,770—Warnock Hersey Professional Services Mississauga Ont $53,561.

Other Services $3,313,942

Data processing services and purchase of computer software $1,520,110—Alphatext Limited Ottawa Ont $107,133, Bailey and Rose Ltd Ottawa Ont $49,920, Canada Systems Group Ltd Mississauga Ont $372,426, CGI Inc Ottawa Ont $41,792, Comtek Data Systems Ltd Ottawa Ont $28,579, Datacrown Inc Willowdale Ont $123,860, Data Logic Canada Ottawa Ont $28,241, DMR and Associates Ottawa Ont $31,993, Federal Systems of Canada Ottawa Ont $119,690, Group Five Consulting Ltd Ottawa Ont $37,931, Harrison Williams and Associates Ottawa Ont $140,777, Hartt and Page Limited Ottawa Ont $37,180, Hope Eric Ottawa Ont $33,701, Norpak Limited Kanata Ont $37,103, Phoenix Graphics Limited Ottawa Ont $26,392, Polycom Systems Limited Don Mills Ont $25,176, Systems and Software Consultants Ottawa Ont $75,109.

Membership fees $32,632

Photography services except motion pictures $39,151

Temporary help services $75,118

Other business services $1,646,931—Printing services $201,596—Government of Canada—Supply and Services Ottawa Ont $77,553; miscellaneous $1,433,833—Building Diagnostics Inc Montreal Que $40,000, CPER Associates Ottawa Ont $25,777, J Richard Clague

PUBLIC WORKS—*Continued*

and Association Kleinburg Ont $42,673, Construction Specification Canada Toronto Ont $36,810, DMR and Associates Ottawa Ont $33,700, Ellis Louise Ottawa Ont $26,990, Fenco Consultants Ltd Calgary Alta $60,000, Government of Canada—Canadian General Standards Ottawa Ont $109,000, Government of Canada—Fisheries and Oceans Ottawa Ont $30,000, Government of Canada—Supply and Services Ottawa Ont $89,113, Hooper & Angus Association Toronto Ont $177,100, Johnson Controls Ltd Ottawa Ont $37,645, Latour Stephen Calgary Alta $27,680, Martin Barbara Ottawa Ont $29,996, Viewscan Limited Downsview Ont $94,759; other $11,502.

PROFESSIONAL AND TECHNICAL SERVICES PROGRAM—CONSTRUCTION SERVICES REVOLVING FUND $19,267,036

Engineering Services $12,921,358

Architectural services $5,822,588—Advance Planning and Research for Architecture Vancouver BC $35,800, BC Railway Vancouver BC $66,500, Bain Burroughs Hanson Architects Vancouver BC $53,503, Beatson Finlayson Howatt Edmonton Alta $101,220, Berthiaume Blanchet Arch Ste-Thérèse Que $41,575, Blais et Bélanger Montreal Que $83,434, Blond Lemoyne Saine Montreal Que $55,000, Robert Boyle Associate Nanaimo BC $28,990, Douglas J Cardinal Saskatoon Sask $59,697, Carrière et Woodron St-Eustache Que $904,688, Cayouette et Saia Arch Montreal Que $374,962, Chartrand Frappier Arch Longueuil Que $79,163, Clément Levesque Merci St-Jérôme Que $58,639, JH Cook Edmonton Alta $60,687, Demontigny Métivier Gagnon Ste-Foy Que $59,799, Dominik Polson Thompson LaFramboise Mallette Architects Kingston Ont $49,079, RE Fennell Architect South Porcupine Ont $25,946, Ferguson Folstad Frigg Saskatoon Sask $165,313, Fulvio Sorrentino Architect West Vancouver BC $78,429, Gagnon Guy Lettelier Arch Charlesbourg Que $87,524, Gordon Mangold McFadden Edmonton Alta $63,943, Hanson Erb Architects/Planners Vancouver BC $68,741, Helman Associates Architect Ottawa Ont $45,246, Ib G Hansen North Vancouver BC $30,448, Jodoin Lamarre Pratte Montreal Que $31,500, McWhinney Construction Maple Ridge BC $29,015, Neish Owen Rowland and Roy Architects Toronto Ont $78,913, Ogilvie and Hogg Architects Ottawa Ont $55,000, O'Keefe et Associés Montreal Que $90,219, Grant Robertson Architects Cobourg Ont $31,838, Schoeler and Heaton Architects Ottawa Ont $113,382, Stevenson Raines Barre Calgary Alta $142,186, Tétreau Parent Languedoc Quebec Que $274,329, The Chandler Kennedy Edmonton Alta $159,850, The Proctor and Redfern Group Toronto Ont $65,320, The Unecon Partnership Vancouver BC $104,613, Thorkelson Architects Edmonton Alta $32,324, Tom West Architect Prince George BC $29,240, Eugene Yuzda Edmonton Alta $30,645.

Engineering consultants $568,944—Domink Polson Thompson LaFramboise Mallette Architects Kingston Ont $26,313, Giffels Associates Limited Toronto Ont $39,795, MacLennan Associates Architects Kingston Ont $33,512, Wasteneys and Stern Architects Toronto Ont $38,074, Wilson Newton Roberts Duncan Architects Toronto Ont $189,879.

Other $6,529,826—AEB Engineering Group Winnipeg Man $28,890, Asselin Benoit Boucher Duchene Inc Montreal Que $78,698, Associated Engineering Saskatoon Sask $57,783, Bolter Parish Trimble Calgary Alta $25,079, CRS Inc Laval Que $49,499, Carrier Trottier Aubin Sohier et Assoc Quebec Que $43,480, De Leuw Cather Victoria BC $405,216, Dupont Desmeules Roy Bergeron Sept-Iles Que $76,977, Forrester Scott Bowers Saskatoon Sask $44,490, Hamel Ruel Beaulieu Drummondville Que $130,594, McKee Lockhart and Associates Ottawa Ont $39,703, McKenzie Snowball Skalbania and Associates Ltd Vancouver BC $97,011, Tony Parsons and Associates Vancouver BC $59,727, Réal Deschenes et Assoc St-Laurent Que $32,347, Reid Crowther and Partners Ltd North Vancouver BC $45,000, Scharry Ouimet Gelings Montreal Que $30,959, Soutar Condie Associates Terrace BC $28,761, Stevenson Raines Barre Calgary Alta $65,762, Torchinsky Consulting Sherwood Parl Alta $82,389, Underwood McLellan Ltd Saskatoon Sask $52,571, Western Canada Hydraulic Laboratories Ltd Port Coquitlam BC $36,237, Wiens and Associates Ltd Saskatoon Sask $75,749, Wood Banani and Associates Ottawa Ont $38,186.

Legal Services $250,957

Legal services $250,957—McTaggart Potts and Stone Toronto Ont $52,838.

Protection Services $925,118

Protection services $925,118—Burns International Ottawa Ont $66,064, Canadian Corps of Commissionaires Ottawa Ont $129,359, Canadian Protection Services Limited Toronto Ont $118,347, Corps Canadien des Commissionnaires Montreal Que $69,590, Dominion Electric Protection Willowdale Ont $177,762, National Protective Service Ottawa Ont $56,587, Système de Sécurité Chubb Montreal Que $36,267, Universal Alarms Ottawa Ont $62,147, Wackenhut of Canada Limited Toronto Ont $60,831.

Scientific Services $245,337

Training and Educational Services $225

Other Professional Services $141,085

Other $141,085—Technisol Inc Quebec Que $27,368, University Laval Ste-Foy Que $63,924.

Other Services $4,782,956

Data processing services and purchase of computer software $32,605

Motion picture production and distribution $1,905

Photography services except motion pictures $86,323

Other real estate services $133,929

Temporary help services $17,927

Other business services $4,510,267—Catering Services $1,361,450—Hire North Yellowknife NWT $29,414, National Caterers Vancouver BC $120,893; caretaking services $813,335—AAA Valet Vancouver BC $87,867, JMP Maintenance Montreal Que $35,641, MP Building Cleaning Ottawa Ont $133,775; garbage-removal services $141,980—Tricil Ltd Ottawa Ont $116,822; snow removal services $63,800; miscellaneous $1,850,031—Howard Edwards Carleton Place Ont $65,839, Gendron Lefebvre et Assoc Laval Que $54,950, Gexpert Inc Gaspé Que $28,125, Government of Canada—Energy, Mines and Resources Ottawa Ont $67,992, Government of Canada—Supply and Services Ottawa Ont $42,951, KMK Enterprises Ltd Winnipeg Man $200,000, Les Immeubles Benoit Montreal Que $70,000, Technisol Inc Quebec Que $29,314, R Tremblay et Assoc Sept-Iles Que $33,950; printing services $279,671—Government of Canada—Supply and Services Ottawa Ont $45,484.

ACCOMMODATION PROGRAM—OPERATION AND MAINTENANCE $49,596,559

Engineering Services $1,923,857

Architectural services $745,262—Wilfrid B Lamb London Ont $30,553, Ogilvie & Hogg Architects Ottawa Ont $25,421, Omnispace Environments Toronto Ont $69,300, Pluram Inc Montréal Que $113,506, John C Preston Ltd Ottawa Ont $26,566, Ted Watson Interior Designers Ottawa Ont $50,869.

Engineering consultants $72,588

Other $1,106,007—Clemann Large Patterson Ottawa Ont $57,730, CRS Inc Montreal Que $26,367, Engineering Interface Limited Willowdale Ont $69,531, Golden Associates Ottawa Ont $55,202, Inter-Engineering Serv and Consultants Ltd Ottawa Ont $43,707,

PUBLIC WORKS—*Continued*

Leblanc Semenic Beaulieu Montréal Que $67,122, Ross F Meriwether & Associates Inc San Antonio Texas $36,396, Pageau Morel Lefebvre Ottawa Ont $36,775, Pye and Richards Architects Ottawa Ont $29,500, Terpstra Engineering Limited St John's Nfld $56,589.

Health and Welfare Services $229

Legal Services $74,603

Protection Services $6,499,909

Protection services $6,499,909—Burns International Ottawa Ont $416,621, Canadian Corps of Commissionaires: Calgary Alta $189,000, Edmonton Alta $78,931, Halifax NS $54,011, Hamilton Ont $51,311, London Ont $102,383, Ottawa Ont $3,018,103. Saint John NB $117,010, Toronto Ont $410,648, Winnipeg Man $179,610, Corps Canadien des Commissionaires Montréal Que $492,819, Dominion Electric Protection Montréal Que $26,831, Dominion Electric Protection Toronto Ont $78,044, Government of Canada—Supply and Services Ottawa Ont $165,774, Ionitec Limitée Montréal Que $49,757, National Protective Co Ltd Ottawa Ont $812,546, Universal Alarms Ottawa Ont $36,253.

Scientific Services $4,074

Training and Educational Services $346,107

Training of public servants—Other $346,107—Algonquin College Ottawa Ont $76,710, Commission de la Fonction Publique Montreal Que $26,535, DOT Personnel Services Ottawa Ont $29,025, Manpower Temporary Service Thunder Bay Ont $25,953.

Other Professional Services $1,187,639

Other $1,187,639—Crainplan Limited Ottawa Ont $34,233, Currie Coopers Lybrand Ottawa Ont $75,000, Government of Canada—Supply and Services Ottawa Ont $34,713, Murray Nicholas and Assoc Inc Ottawa Ont $42,128, Peat Marwick & Partners Ottawa Ont $691,500, A Barry Roberts Consulting Ltd Ashton Ont $42,307 Systemhouse Limited Ottawa Ont $69,800, Woods Gordon Toronto Ont $43,518.

Other Services $39,560,141

Data processing services $2,053,049—Bailey and Rose Ltd Ottawa Ont $89,582, Bonaventure Systems Inc Ottawa Ont $58,830, Canada Systems Group Ltd Mississauga Ont $515,144, Computel Systems Limited Ottawa Ont $161,972, Comtek Data Systems Ltd Ottawa Ont $90,967, DMR & Associates Ottawa Ont $167,023, Datacap Limited Ottawa Ont $173,364, Datacrown Inc Willowdale Ont $40,296, Data General Canada Ltd Mississauga Ont $78,370, Data Logic Canada Ottawa Ont $65,944, Government of Canada—Royal Canadian Mounted Police Toronto Ont $56,614, Government of Canada—Supply and Services Ottawa Ont $54,540, IBM Canada Limited Ottawa Ont $45,429, Ross F Meriwether & Associates Inc San Antonio Texas $75,104, A Lewinson Corporation Ottawa Ont $28,380, Peat Marwick and Partners Ottawa Ont $45,150, Quasar Systems Ltd Ottawa Ont $99,819.

Hospitality $3,727

Membership fees $18,773

Motion picture production and distribution $1,072

Other real estate services (management appraisal, etc.) $62,684

Photographic services except motion pictures $73,390

Temporary help services $307,708—Bradson Personnel Services Ottawa Ont $55,550.

Other business services $37,039,738—Caretaking services $28,120,669—A & A Service Co Vancouver BC $58,040, AVS Building Cleaning Ottawa Ont $101,653, Ability Janitorial Services Ottawa Ont $43,686, Advance Cleaning Regina Sask $86,400, Allied Building Services Montréal Que $478,021, Allwood Building Maintenance Abbotsford Ltd BC $33,489, Alpha Veeta Cleaning Ottawa Ont $25,375, Arizona Building Ottawa Ont $28,119, Art Cleaning Ottawa Ont $52,629, Athens Building Cleaning Ottawa Ont $89,641, Atlas Office Cleaning Service Bramalea Ont $60,970, BCB Building Maintenance Ottawa Ont $99,408, BT Floor Service Mississauga Ont $73,880, Bee Clean Co of Canada Edmonton Alta $33,871, Bonanza Ottawa Ont $26,800, Bordeaux Maintenance Ltd Halifax NS $88,169, Bordeaux Maintenance Ltd Moncton NB $200,726, René Bordeleau Les Saules Que $35,851, Brian W Borys Kelowna BC $50,800, Pat Browns Cleaning Service Glace Bay NS $35,509, Busy Broom Janitor Service Winnipeg Man $41,955, Camelot Janitor Service Edmonton Alta $26,707, Canada's Capital Building Vanier Ont $475,361, Canada's Capital Building Service Ltd Vanier City Ont $61,929, Canada Post Ottawa Ont $149,948, Capital City Maintenance Ottawa Ont $183,665, Capital Window Cleaning Fredericton NB $32,870, Checkmate Building Maintenance Rockwood Ont $29,640, City Crown Maintenance St-Laurent Que $52,947, Clean-View Janitorial Services Ottawa Ont $1,183,995, Cleanway Building Maintenance Co Scarborough Ont $25,602, Commercial Building Cleaning Regina Sask $86,496, Commercial Cleaners Corner Brook Nfld $25,383, Continental Building Maintenance London Ont $52,828, Corporation Sanibec Saguenay Que $231,811, Corporation Sanibec Sherbrooke Que $34,298, Paul De Pasquale Investments Ltd Brantford Ont $33,737, Dustbane Enterprises Winnipeg Man $29,400, Dustmoon Maintenance Nepean Ont $103,750, Dynamic Maintenance Ltd Surrey BC $100,752, Economy Janitorial Service Toronto Ont $34,184, Edipos Cleaning Co Ltd Ottawa Ont $130,042, Efes Cleaning Ltd Ottawa Ont $120,328, Enrich Cleaning West Hill Ont $29,630, Entretien A Bujold Ottawa Ont $53,054, Entretien Chevalier St-Lambert Que $59,511, Entretien Paro Inc Charlesbourg Que $30,163, Entretien Sanitaire Water Waterville Que $100,801, European Janitorial Services Toronto Ont $38,769, Everclear Building Maintenance Ltd Vancouver BC $34,241, Excelsior Building Maintenance Ltd Vancouver BC $38,257, Family Team Maintenance Service Ltd Victoria BC $29,896, Faro's Interior Maintenance Ottawa Ont $208,903, Federated Building Maintenance Toronto Ont $224,019, Federated Building Maintenance Company Limited Toronto Ont $420,950, Finos Tex Interior Cleaning Ottawa Ont $39,927, GK Maintenance Reg'd Montreal Que $43,485, Gaijllind Maintenance Ltd Ajax Ont $39,752, Jacques Calipeau Jacques Ottawa Ont $45,075, Gas Zafhiropoulos Ottawa Ont $27,562, General Cleaning Company Ltd St John's Nfld $625,309, Genuine Building Cleaning Casselman Ont $27,625, Greek Star Building Cleaning Ottawa Ont $227,395, Helcan Building Services Ottawa Ont $28,200, Holiday Building Maintenance Montréal Que $441,599, Horizon Bldg Maint Co Toronto Ont $46,415, Island General Cleaning Charlottetown PEI $56,340, JG Cleaning Ltd Ottawa Ont $32,647, JMP Maintenance Montréal Que $1,734,083, Kings Northern Cleaning Thunder Bay Ont $126,473, Tom Kootras Ottawa Ont $65,562, Pierre Laurin Window Cleaning Hull Que $25,032, Leading Cleaners and Contractors Ltd Richmond BC $41,900, Le Groupe Sécurité NAC St Léonard Que $135,566, Les Entreprises de Nettoyage Marcel Labbé Inc Quebec Que $68,109, Les Entreprises Poly Gen Noranda Que $39,932, Les Entreprises Soulard Ltee Ottawa Ont $46,126, Les Placements Skinouf Sherbrooke Que $52,810, Les Services d'entretien Enrg St-Georges Ouest Que $82,870, Love Bros Building Maintenance Toronto Ont $37,742, MA Independent Bldg Ottawa Ont $98,129, MCD Rapido Enrg Montréal Que $41,454, MJK Maintenance Ottawa Ont $167,900, MP Building Cleaning Ottawa Ont $105,046, Maintenance Eureka Ltée Thetford Mines Que $44,037, Major Tornado Building Maintenance Ltd Vancouver BC $35,770, Metro Building Cleaning Ottawa Ont $235,062, Metropolitan Parking I Montréal Que $44,858, Modern Building Cleaning Edmonton Alta $69,678, Modern Building Cleaning Windsor Ont $92,859, Modern Building Cleaning Ltd Fredericton NB $111,962, Montcalm Window Cleaning Pointe Gatineau Que $53,939, Moonlight Building Maintenance Vancouver BC $75,985, Mr Clean Enterprises Regina Sask $82,584, Nation Wide Building Services Ltd Scarborough Ont $999,322, New Hellas Building Cleaning Ottawa

PUBLIC WORKS—*Continued*

Ont $48,806, Nobel Janitorial Services Ltd Willowdale Ont $35,030, Northmount Maintenance Systems Limited Mississauga Ont $136,207, North York Maintenance Limited Toronto Ont $804,306, O'Connors Cleaning Service Halifax NS $67,560, Ontario Building Cleaning Ottawa Ont $40,919, Oxford Building Cleaning Winnipeg Man $380,561, PSS Building Cleaning Ottawa Ont $116,032, Pacific Building Maintenance Ltd Richmond BC $949,900, Paragon Building Cleaning Ottawa Ont $30,383, Prince Rupert Janitorial Prince Rupert BC $26,430, Rapid Construction & Maintenance Toronto Ont $177,512, Raymond Chabot Faford Gagnon Inc Ottawa Ont $373,886, Reliable Janitors Ltd Whitehorse YT $60,264, Reliable Window Cleaning Sudbury Ont $64,580, SH Cleaners Ottawa Ont $29,680, Sam's Building Cleaner Ottawa Ont $34,272, Sani Building Maintenance Edmonton Alta $25,440, Sanitor Building Cleaning Co Ltd White Rock BC $44,585, Service de Conciergerie Raynald Desormiers Inc Matane Que $46,765, Service d'entretien CDJ Inc Haute-Rive Que $27,314, Service d'entretien Prestige Montreal Que $89,694, Services d'entretien Sanitaires de Québec Inc Levis Que $40,328, Service Sanitaire Frontenac Thetford Mines Que $135,125, Siper Cleaning Ltd Ottawa Ont $156,019, Skyros Services Hull Que $46,975, Société Canadienne des Postes Québec Que $68,607, Somico Inc Montréal Que $363,822, Sigma Maintenance Services Ltd Hamilton Ont $125,611, Sparta Building Maintenance Ottawa Ont $147,872, Star Building Maintenance Burnaby BC $25,533, W Swayne Janitorial Co Ltd St Catharines Ont $214,995, The Ambassador Building Maintenance Limited Windsor Ont $121,533, The Hunt Bros Ltd Belleville Ont $126,405, Western Cleaning Ltd Winnipeg Man $253,204, Whistle Cleaning Ltd Saskatoon Sask $82,500, Max Wilde (1977) Ltd Winnipeg Man $35,700, Yukon Floor Service Whitehorse YT $47,780, Zenith Building Cleaning Vanier Ont $66,548; Catering Services $286,411—Valley Caterers Arnprior Ont $138,288; garbage removal services $1,183,111—Browning-Ferris Industries Ltd Toronto Ont $31,722, Equipement Sani-Com Ltée Laval Que $47,488, North York Maintenance Limited Toronto Ont $72,154, Outaouais Sanitary Hull Que $67,826, Sanicare Limited St John's Nfld $27,581, Smithrite Disposal Ltd North Vancouver BC $38,329, Société Sanitaire Laval Laval Que $78,733, Tricil Ltd Ottawa Ont $276,325; printing services $524,938—Government of Canada—Supply and Services Ottawa Ont $292,413, Government of Canada—Supply and Services Hull Que $36,927; snow removal services $2,159,297—Construction Solarem Montreal Que $31,969, D'Alesio Contracting Montreal Que $117,152, Eastern Construction Ltd St John's Nfld $32,393, Empire Snow Removal Mississauga Ont $43,700, Giguère Transport Enrg Montreal Que $33,812, Glass Bros Sudbury Ont $34,152, Grove Construction Ltd Saint John NB $41,674, Leduc Excavation Ltée Montreal Que $47,248, Maplegreen Inc General Contractors Toronto Ont $64,039, Polar Construction St John's Nfld $139,186, Satellite Street Sweeping Ltd Toronto Ont $32,479, Service d'entretien Cajoly Montréal Que $27,773; other $4,765,312—Audit Services Bureau Ottawa Ont $39,839, Canada's Capital Building Ottawa Ont $26,417, Centre de Travail Lars Hull Que $64,362, Charette Tropical Plant Inc Ottawa Ont $49,947, Darvell and Family Ottawa Ont $36,867, Dover Corporation (Canada) Limited Toronto Ont $38,831, Engineering Interface Ltd Willowdale Ont $26,657, Government of Canada—Supply and Services Hull Que $1,194,164, Government of Canada—Supply and Services Ottawa Ont $644,292, Jensen International Inc Ottawa Ont $69,714, LBA Consulting Ottawa Ont $46,108, Nor-Van Landscape Design Ltd North Vancouver BC $48,876, Otis Elevator Company Limited Hamilton Ont $68,180, Pluram Inc Montréal Que $28,000, Price Waterhouse Assoc Ottawa Ont $219,687, Program Design Group Toronto Ont $25,163, Stationnement Metropolitan Montreal Que $192,535, Ters de la Chaudiere Hull Que $59,182, Thermal Focus Incorporated Saskatoon Sask $25,000.

ACCOMMODATION PROGRAM—CAPITAL $18,404,598

Engineering Services $12,358,311

Architectural services $6,572,871—Adamson Associates Toronto Ont $853,198, Belzile Brassard Gallipeau Quebec Que $56,416, Berthiaume Blanchet Montreal Que $53,139, Bolduc Gervais Dery Shawinigan Que $26,095, Boudrias Boudreau St-Jean Longeuil Que $42,036, MH Boulianne and R Bart Rouyn Que $51,945, Boutros Pratte Montreal Que $49,094, DW Cooper Toronto Ont $186,506, Dallaire et Brassard Jonquière Que $623,211, Jacques Deblois Jacques Quebec Que $45,500, Dorval & Fortin Quebec Que $35,500, Arthur Erikson Architects Ottawa Ont $33,717, Hagarty Buist Architects London Ont $84,289, Halifax Homeplan Limited Halifax NS $29,807, L Paul Hebert and Assoc Ltd Halifax NS $201,886, Henriquez & Partners Vancouver BC $336,567, Hudon et Julien Ste-Foy Que $26,200, Jodoin Lamarre Pratte et Assoc Montreal Que $47,764, Lagacé Massicotte Casgrain Rivière du Loup Que $50,017, Larose Laliberté Petrucci Webb Zerafa Menkis Housden Montreal Que $891,012, E Lindegren and John Preston Halifax NS $32,813, Gaston Martin Arch Rimouski Que $47,764, Monette Leclerc St-Denis Val d'Or Que $61,158, Moriyame & Teshima Architects Toronto Ont $884,015, Murray & Murray & Partners Ottawa Ont $72,268, Otto & Bryden Architects Ottawa Ont $61,025, T Pringle and Son Ltd Westmount Que $56,543, Pye & Richardson Ottawa Ont $30,279, Reno Metal Spec Montreal Que $55,690, Alistair M Ross Ottawa Ont $28,832, Rysavy & Rysavy Architects Ottawa Ont $148,219, Schoeler & Heaton Architects Ottawa Ont $50,236, Shore Tillre Henschel Irwin Peters Toronto Ont $46,634, Townend Stefura Baleshta and Page & Steele Toronto Ont $342,703.

Engineering consultants $196,492—Comset Corporation Montreal Que $35,715, Ross Willcocks and Assoc Ltd Halifax NS $49,947.

Other $5,588,948—Amherst Renewable Energy Ltd Perth Ont $35,100, Angers Drouin Simard Montreal Que $64,823, JJ Barrette et Assoc Montreal Que $33,508, Bishops & Forbes Ltd St John's Nfld $123,390, BW Brooker Edmonton Alta $89,468, Buchan Lawton Parent Ltd Ottawa Ont $29,622, Caron Racine St-Denis Laval Que $38,192, Chorley & Bisset Ltd London Ont $33,342, Cincom Ltée Dorval Que $286,814, Clemann Large Patterson Ottawa Ont $167,350, Consortium Designers Inc Charlottetown PEI $210,445, WR Davis Eng Ottawa Ont $40,232, Dove Whitten & Assoc Ltd St John's Nfld $46,332, Dufresne Farley et Assoc Montréal Que $31,543, Fodor Engineering Ltd Toronto Ont $54,443, Forest Bodrug Ottawa Ont $27,447, HG Francis & Son Ottawa Ont $25,229, Gendron Horvath Legault Montréal Que $99,699, Geocan Limited Fredericton NB $47,340, Henderson V Toronto Ont $32,906, Jodoin Lamarre & Pratte Montréal Que $27,542, Lalonde Girouard Letendre Montréal Que $597,710, Lalonde Valois Lamarre Valois et Associés Montréal Que $325,251, Leblanc Semenic Beauleau Montréal Que $34,372, J Lunden Assoc Ottawa Ont $44,198, Murray & Murray Griffiths Ottawa Ont $1,540,000, Frank Noseworthy Limited St John's Nfld $97,800, Pageau Morel et Assoc Montreal Que $38,355, Pageau Morel Lefefbre Ottawa Ont $41,333, Plante et Associe Anjou Que $41,783, Pluram Inc Montreal Que $29,628, JL Richards and Assoc Ottawa Ont $47,848, Scharry Ouimet Gelinas Montréal Que $28,276, BFH Shawinigan Ottawa Ont $64,432, Société de Gerance Arak Montréal Que $50,400, Stevenson Raines & Associates Calgary Alta $295,605, The Mitchell Partnership Toronto Ont $55,983, Tramblay Bouchard Jonquière Que $24,913, Wallace Jock and Associates Ltd Toronto Ont $27,315, Warnock Hersey Profess Mississauga Ont $36,670.

Legal Services $216,799

Legal services $216,799—Courtois Clarkson Pars Montréal Que $70,569, Soloway Wright Houston Greenberg O'Grady Ottawa Ont $48,079.

PUBLIC WORKS—*Continued*

Protection Services $150,345

Protection services $150,345—Investigation et Sécurité canadienne Montréal Que $114,733.

Scientific Services $98,370

Training and Educational Services $67,568

Training public servants—Other $67,568—Canadian Solar Industries Assoc Inc Ottawa Ont $37,200.

Other Professional Services $597,819

Other $597,819—Bouhay Leclers et Assoc Ste-Foy Que $27,070, Comset Corporation Montréal Que $238,750, Cosigma Inc Montréal Que $93,794, Woods Gordon & Company Toronto Ont $152,000.

Other Services $4,915,386

Data processing services $695,752—Computronic Data System Montreal Que $86,549, Consultation Softec Ltée Montreal Que $132,374, Datastar Systems Group Westmount Que $95,702, Dynamic Sciences Ltée St-Laurent Que $38,018, Les Dessins Sema Inc Montreal Que $50,978, Les Ressources Informatiques Quantum Montreal Que $26,333, Omirrom Telesystems Inc Pointe-Claire Que $40,112, T Pringle and Son Ltée Westmount Que $54,405, System Quasar Ltée Montreal Que $39,053.

Hospitality $3,500

Membership fees $105

Motion picture production and distribution $990

Other real estate services (management, appraisal, etc.) $11,210

Photography services except motion pictures $59,374

Temporary help services $185,207—Manpower Personnel Services Montréal Que $54,853.

Other business services $3,959,248—Printing $295,687—Data Reproduction Company Ltd Montréal Que $35,976, Government of Canada Ottawa Ont $42,767, Government of Canada—Supply and Services Ottawa Ont $103,947; other $3,663,561 ABBDL Tecsult Montréal Que $197,946, Ambrant Services Toronto Ont $105,647, JJ Barette JJ et Associés Montréal Que $42,675, Beauregard Hutchinson Montréal Que $40,331, Benthan-Artworks Inc Dundurin Sask $35,425, Both Belle Robb Ltd Montréal Que $25,461, Bumaylis Marquis Laporte Montréal Que $29,932, CRS Inc Laval Que $49,824, Canadian Solar Industries Association Inc Ottawa Ont $112,214, Christian Graefe & Co Inv Conslt Ltd Edmonton Alberta $27,199, Consigma Inc Montréal Que $39,759, Jacques Corriveau Design Montréal Que $79,583 Darvell & Family Ltd Ottawa Ont $27,901, Deguise Bernier et Associés Montréal Que $33,071, De Havilland Aircraft of Canada Ltd Downsview Ont $94,100, Government of Canada—Supply and Services Ottawa Ont $50,962, Government of Canada—Supply and Services Hull Que $191,595, Groupe Informatique Aliame Montréal Que $71,585, Informatitiens LIA Montréal Que $27,055, Le Groupe BST Inc Montréal Que $27,434, Les Dessins Sema Inc Montréal Que $106,975, Les Informatitiens ASS Montréal Que $32,241, Les Ressources Informatiques Consult Montréal Que $83,677, Mach-Fab Laval Inc Laval Que $226,311, Linda Newell Ottawa Ont $30,900, Ove Design Group Ottawa Ont $43,518, Petro Sun Inc St-Laurent Que $29,500, Services Informatiques de gestion Bois Briand Que $172,732, Ms Joanna Staniszhis Vancouver BC $33,803, Government of Canada—Supply and Services Canada Ottawa Ont $74,968, Systèmes Quasar Ltée Montréal Que $47,507, Town of Shediac, Shediac NB $161,633.

MARINE PROGRAM—OPERATION AND MAINTENANCE $2,274,970

Engineering Services $1,291,407

Architectural services $110,506—Gaston Drouin et Associés Ste-Foy Que $71,849.

Engineering consultants $73,829—Cogemat Inc Sept-Iles Que $35,890, C D Howe Central Ltd Thunder Bay Ont $28,403.

Other $1,107,072—Copac Inc Rivière du Loup Que $87,159, Després Landry et Associés Montmagny Que $261,733, Dupont Roy Bergeron Sept-Iles Que $35,568, Lemieux Roy Nadeau Inc Quebec Que $132,120, MacLaren Plansearch Ltd Dartmouth NS $42,896, Roche Associés Ltée Ste-Foy Que $25,878, Simard Deschesnes Côte Matane Que $140,443, Tremblay Deschesnes et Associés Baie Comeau Que $33,464, Vendry Jobin et Associés Ste-Foy Que $50,469.

Health and Welfare Services $996

Legal Services $13,283

Protection Services $233,553

Protection services $233,553—RC Abbott Ltd Come by Chance Nfld $29,533, Canadian Corps of Commissionaires Victoria BC $165,842, Metropolitan Security Ltd St John's Nfld $38,076.

Scientific Services $122,707

Scientific services $122,707—Laboratoire Solet Béton Chicoutimi Que $51,037.

Training and Educational Services $2,837

Other Professional Services $29,105

Other Services $581,082

Data processing services and purchase of computer software $2,111

Hospitality services $32

Membership fee $50

Motion picture production and distribution $1,542

Photography services $9,730

Temporary help services $2,997

Other business services $564,620—Printing services $28,445; other $536,175—Cogemat Inc Sept-Iles Que $39,539, Debris Control Board Fraser River BC $70,000, Government of Canada—Supply and Services Hull Que $78,330, Government of Canada—Supply and Services Ottawa Ont $36,031, Laboratoire d'inspection et d'essais Inc Ste-Foy Que $25,038.

MARINE PROGRAM—CAPITAL $2,937,508

Engineering Services $2,149,983

Architectural services $25,611

Engineering consultants $56,226—Lajoie Pellerin et Associés Quebec Que $49,681.

Other $2,068,146—ADI Limited Fredericton NB $553,831, Beak Consultants Ltd Richmond/Vancouver BC $39,652, CBCL Limited Charlottetown PEI $34,428, Coles Associates Ltd Charlottetown PEI $73,194, Robert Freudlick and Associates Ltd Victoria BC $89,270, MacLaren Engineers Planners and Scientists Windsor Ont $49,444, MacLaren Marex Industries Dartmouth NS $416,210, Jean-Marie Marquis et Associés Rimouski Que $72,620, Keith Philpott Consulting Limited Thornhill Ont $43,484, Roche et Associés Ste-Foy Que $77,215, Shawinigan Engineering Consultants Ltd Vancouver BC $27,287, Terpstra Engineering Ltd Goose Bay Nfld/Lab $36,574, Tremblay Deschesnes Vignault et Assoc Baie

PUBLIC WORKS—*Concluded*

Comeau Que $207,591, Willis Concliffe Tait and Co Ltd New Westminster BC $83,452.

Legal Services $1,253

Scientific Services $156,515

Scientific services $156,515—Technisol Inc Quebec Que $129,933.

Other Professional Services $27,572

Other $27,572—Dugald Stewart Toronto Ont $27,572.

Other Services $602,185

Data processing services and purchase of computer software $1,436

Motion picture production and distribution $101

Photography services except motion pictures $4,723

Temporary help services $504

Other business services $595,421—Printing services $26,964; other $568,457—Government of Canada—Supply and Services Hull Que $35,394, Sanivan Incorporated Montreal Que $319,217.

TRANSPORTATION PROGRAM—OPERATION AND MAINTENANCE $280,076

Engineering Services $206,377

Architectural services $1,500

Other $204,877—Boileau and Associates Inc Gatineau Que $26,774, Burness Corlett and Partners East Quay Ramsay Isle of Man $31,478, Western Canada Hydraulic Laboratories Port Coquitlam BC $55,123.

Health and Welfare Services $42

Legal Services $387

Protection Services $10,994

Scientific Services $525

Training and Educational Services $410

Other Services $61,341

Data processing services and purchase of computer software $172

Hospitality $687

Photography services except motion pictures $338

Temporary help services $7,154

Other business services $52,990

TRANSPORTATION PROGRAM—CAPITAL $432,823

Engineering Services $402,986

Other $402,986—CBA Engineering Ltd Vancouver BC $68,735, Delcan Deleuw Consultants Calgary Alta $37,683, Hatfield Consultants Ltd Vancouver BC $27,767, Reid Crowther and Associates Calgary Alta $36,436, Thuber Consultants Victoria BC $104,908, Western Ecological Services Sidney BC $29,295.

Legal Services $2

Other Services $29,835

Photography services except motion pictures $3,917

Other business services $25,918

LAND MANAGEMENT AND DEVELOPMENT PROGRAM—OPERATION AND MAINTENANCE $1,878,464

Engineering Services $315,767

Architectural services $176,594—Coplanam Montreal Qué $71,042, Stewart and Morrison Ltd Toronto Ont $40,925, André Tessier Québec Qué $47,668.

Engineering consultants $15,704

Other $123,469—C J Clarke Niagara Limited Welland Ont $34,637.

Legal Services $6,618

Protection Services $414,369

Protection services $414,369—BC Corps of Commissionaires Victoria BC $130,366, Canadian Corps of Commissionaires Edmonton Alta $82,802, Canadian Corps of Commissionaires Ottawa Ont $53,485, Corps Canadien des Commissionnaires Montréal Qué $121,410.

Training and Educational Services $12,113

Training of public servants—Other $12,113

Other Professional Services $153,443

Other $153,443—Raymond Bélanger Communication Inc Québec Qué $85,000, Société Centrale d'hypothèques et de logement Montréal Qué $39,692.

Other Services $976,154

Data processing services $112

Hospitality $1,849

Membership fees $597

Motion picture production and distribution $434

Other real estate services $56,034

Photography services except motion pictures $12,008

Temporary help services $206,451—Femcarr Inc Montreal Qué $77,293, Service de Personnel Mille Iles Ste Thérèse Qué $78,822.

Other business services $698,669—Napper Construction Ltd Port Coborne Ont $27,165, Pluram Inc Québec Qué $359,385, Thibodeau Landscaping Contractor Ridgeway Ont $41,291.

LAND MANAGEMENT AND DEVELOPMENT PROGRAM—CAPITAL $119,717

Legal Services $100,000

Legal services $100,000—Hyman Soloway Ottawa Ont $100,000.

Other Services $19,717

Other business services $19,717

MUNICIPAL GRANTS PROGRAM $199,195

Other Professional Services $32,999

Other $32,999

Other Services $166,196

Other business services $166,196—Langlois Drouin et Assoc Montréal Qué $100,000.

REGIONAL ECONOMIC EXPANSION $8,911,509

Department $8,911,509

Accounting Services $2,333,690

Accounting services $2,333,690—Government of Canada—Supply and Services/Audit Services Bureau Ottawa Ont $2,256,845.

Engineering Services $125,587

Engineering consultants $333

Other $125,254—Government of Canada—Public Works Saint John NB $52,814, Reid Crowther & Partners Regina Sask $33,265.

Health and Welfare Services $244

Other health services $244

Legal Services $1,622

Protection Services $83,647

Protection services $83,647—Canadian Corps of Commissionaires Regina Sask $43,385.

Training and Educational Services $376,824

Education: university and college $240,434

Staff development and training (Public Service Commission) $120,765—Public Service Commission Ont $108,009.

Training of public servants—Other $15,625

Other Professional Services $3,141,207

Data processing consultants $581,669—Comtex Data Systems Ottawa Ont $489,246, Quasar Systems Ltd Halifax NS $71,976.

Management consultants $2,519,782—Arcus Consulting Ltd Vancouver BC $30,000, Cégir Montréal Qué $68,093, Centre de Recherche Contemporaine Montréal Qué $25,000, Darveau Grenier Lussier & Ass Québec Qué $45,000, Dar Wall Consultants Saskatoon Sask $35,706, DPA Consulting Halifax NS $39,660, Econanalysis Inc Downsview Ont $50,893, Econosult Inc Montréal Qué $51,460, Econotech Ltée Montréal Qué $54,552, FH Hayhurst Edmonton Alta $48,005, Ingesco Inc Montréal Qué $33,604, Leetham Simpson Inc Montréal Qué $59,650, Les Carrières Matapédia Inc Sayabec Qué $36,116, Major & Martin Inc Montréal Qué $29,980, JG More Consultant Inc Sillery Qué $25,000, Murray Nicholas & Assoc Ottawa Ont $25,000, Peat Marwick & Partners Ottawa Ont $114,671, Quasar Systems Ltd Calgary Alta $42,098, Roche & Assoc Inc Montréal Qué $46,534, RSI Limited Montréal Qué $35,000, Somer Consultants Inc Montréal Qué $26,100, Systemhouse Ltd Ottawa Ont $101,894, Touche Ross & Partners Ottawa Ont $55,000, University of Saskatchewan Saskatoon Sask $30,247, OR Wartsila AB Helsinki Finland $59,500, Woods Gordon Edmonton Alta $49,870.

Other $39,756

Other Services $2,848,688

Contract administration—DSS (service charges) $275,667—Government of Canada—Supply and Services Ottawa Ont $73,833 and Hull Qué $114,430.

Contracted building cleaning $41,457

Data processing services and purchase of computer software $831,040—Apex Computing Resource Inc Toronto Ont $40,163, Canada Systems Group Mississauga Ont $244,525, Computer Science Canada Ottawa Ont $25,119, Data Crown Inc Toronto Ont $101,182, Dun & Bradstreet Toronto Ont $44,497, Sask Comp Regina Sask $66,509, IP Sharp Toronto Ont $29,188.

Hospitality $84,260—Pierre de Bané Ottawa Ont $30,440.

Laundry, dry cleaning, and related services $5,056

Membership fees $8,060

Motion picture production and distribution $1,998

Photography services except motion pictures $82,641—Allard Van Veen & Associates Ltd Vancouver BC $31,681.

Storage and warehousing $15,831

Temporary help services $462,770—The 500 Selection Services Ottawa Ont $102,409, Manpower Temporary Services Moncton NB $26,473, Office Overload Ottawa Ont $25,976, Portage Personnel Hull Qué $42,618, Victor Temporary Services Toronto Ont $29,568.

Other business services $1,039,908—Government of Canada—Statistics Canada Ottawa Ont $311,372, Supply and Services Hull Qué $166,597.

SCIENCE AND TECHNOLOGY $46,717,631

Ministry of State $440,678

Training and Educational Services $22,312

Staff development and training (Public Service Commission) $13,952

Training of public servants—Other $8,360

Other Professional Services $277,670

Management consultants $248,187—Government of Canada—Treasury Board $43,958, Phœnix Associates Ottawa Ont $45,000.

Other $29,483

Other Services $140,696

Contract administration—DSS (service charges) $19,114

Data processing services and purchase of computer software $5,279

Hospitality $19,027

Membership fees $187

Motion picture production and distribution $13,738

Photography services except motion pictures $16,663

Temporary help services $28,952

Other business services $37,736

National Research Council of Canada $45,096,070

SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM $41,978,439

Accounting Services $287,940

Accounting services $287,940—Ernest & Whinney Ottawa Ont $269,496.

Engineering Services $3,987,832

Architectural services $37,570—Hein Greenbaum Architects Ottawa Ont $32,150.

Engineering consultants (construction) $82,661

Engineering consultants (other) $106,374

Other $3,761,227—Adga Ottawa Ont $1,342,390, Bonaventure Design & Programming Ltd Ottawa Ont $30,050, Bristol Aerospace Ltd Manitoba Alta $201,607, DAF INDAL Ltd Mississauga Ont $105,693, W R Davis Eng Ltd Ottawa Ont $45,732, EKN Euser Machine Co Ltd Concord Ont $56,190, Government of Canada—

SCIENCE AND TECHNOLOGY—*Continued*

Public Works Canada Montreal Que $467,952, St John's Nfld $918,870, Winnipeg Man $59,032, Precision Machine & Eng Perth Ont $78,169, SED Systems Ltd Saskatoon Sask $157,369, SPAR Aerospace Ltd Toronto Ont $25,875.

Health and Welfare Services $1,786

Other $1,786

Legal Services $6,786

Protection Services $768,834

Protection services $768,834—Canadian Corps of Commissionaires: Ottawa Ont $603,315; Saskatoon Sask $66,959; Halifax NS $48,810.

Scientific Services $595,906

Scientific consultants $157,672—Acadian Seaplants Ltd Dartmouth NS $28,000.

Scientific services, excluding consultants $438,234—Dalhousie University Statistical Consulting Halifax NS $25,149, Ontario Research Foundation Mississauga Ont $139,250.

Training and Educational Services $165,649

Education: university and college $29,475

Staff development and training (Public Service Commission) $2,972

Training of public servants—Other $133,202

Other Professional Services $27,138,477

Data processing consultants $46,863

Management consultants $22,600

Research contracts $26,617,067—Acadian Seaplants Ltd Dartmouth NS $104,169, Acres Consulting Services Ltd Niagara Falls Ont $65,147, Adaptive Microelectronics Ltd Thornhill Ont $36,915, Adi Ltd Fredericton NB $25,581, AES Data Ltd Mississauga Ont $35,391, Alberta Research Council Edmonton Alta $47,452, Amherst Renewells Energies Ltd Perth Ont $91,345, J M Anderson Consultants Inc St Andrew NB $128,314, Arctic Research Establishment Pond Inlet NWT $43,332, Arctic Canada Ltd Kanata Ont $68,107, Asecor Ltd Manotick Ont $40,102, Association Planning Consultants Inc Toronto Ont $55,173, Atlantic Bridge Co Ltd Mahone Bay NS $381,871, Atlantic Industrial Research Halifax NS $43,787, Atomic Energy of Canada Chalk River Ont $49,336, Baron Communication Ltd Burnaby BC $87,056, Bausch and Lomb Canada Inc Nepean Ont $100,462, Beak Consultants Ltd Mississauga Ont $60,051, Beaver Underground Structures Ltd Dorval Que $400,000, Bell Northern Research Ltd Ottawa Ont $30,000, Richard Branches Research Ltd Ottawa Ont $77,795, Bio-Logicals Inc Toronto Ont $253,031, Buchan Lawton Parent Ltd Ottawa Ont $45,682, British Columbia Research Council Vancouver BC $70,864, Bristol Aerospace Ltd Winnipeg Man $97,490, CAE Electronics Ltd St Laurent Que $85,000, Can Ocean Resources Ltd New Westminster BC $41,248, Canadian Astronautic Ltd Ottawa Ont $55,615, Canadian Canners Ltd Burlington Ont $34,588, Canadian Marconi Co Montreal Que $968,667, Canada Mortgage & Housing Corp $102,000, Canadian Standard Association $59,827, Canada Sun Systems Ltd Campbellville Ont $75,615, Canviro Consultants Ltd Kitchener Ont $71,037, CBCL Halifax NS $43,728, Cedsi Inc Ottawa Ont $51,471, Centre de Recherche Noranda Pte-Claire Qué $89,313, CERCL Toronto Ont $97,144, Chromolox Canada Mississauga Ont $219,782, Clerk Window Service Ltd Cowansville Que $33,139, Connaught Laboratories Ltd $610,215, Concord Scientific Corp Downsview Ont $74,089, Conserval Engineering Inc Downsview Ont $44,565, Con-Serve Group Ltd Scarborough Ont $107,909, Controtec Inc Laval Que $177,663, Cooperative Laitiere Sainte-Claire Que $35,753, Coreco Inc Longueuil Que $66,958, W R Davis Engineering Ltd Ottawa Ont $232,879, Daychem Laboratories Zenia Ohio $90,148, The De Havilland Aircraft of Canada Downsview Ont $53,182, Diagnostic Chemicals Ltd Charlottetown PEI $50,748, Diversfield Research Laboratories Toronto Ont $42,343, DSMA Atcon Ltd Toronto Ont $48,138, The ECE Group Don Mills Ont $32,875, ECO Plastics Ltd Willowdale Ont $49,103, Electrohome Ltd Kitchener Ont $265,620, Enercon Consultants Ltd Regina Sask $33,979, Enermodel Engineering Ltd Waterloo Ont $30,352, Energy Research Corp Montreal Que $59,800, Fibratech Inc Ville Legandeur Que $71,019, Fluidynamic Devices Ltd Mississauga Ont $48,706, Forintek Canada Corp Ottawa Ont $109,247, Foundation Electronic Instrument Ottawa Ont $229,221, Gastops Ltd Ottawa Ont $60,172, Gemini Biochemical Research Calgary Alta $51,557, General Solar Inc Ottawa Ont $62,289, Gen-Tec Inc Ste Foy Que $185,442, Glenayre Electronics Ltd Vancouver BC $194,314, Gould Manufacturing of Canada Ltd Fort Erie Ont $34,818, Graham Products Ltd Inglewood Ont $25,397, Guildline Instruments Ltd Smith Falls Ont $145,602, E A Hall Toronto Ont $26,640, Hang Products Ltd Swiff Current Sask $43,906, Hawker-Siddeley Canada Inc Vancouver BC $121,504, Hermes Electronics Ltd Dartmouth NS $139,800, Hickling-Partners Inc Ottawa Ont $167,384, Highlands Energy Systems Orangeville Ont $84,928, Hitech Canada Ltd Ottawa Ont $194,167, Honeywell Ltd Scarborough Ont $245,830, Hooper & Angus Associates Ltd Toronto Ont $97,052, Huntec ('70) Limited Scarborough Ont $611,635, Hyd-Mech Engineering Ltd Woodstock Ont $29,449, Institut de Recherche d'Hydro Québec Varennes Que $212,377, IBI Group Toronto Ont $73,376, Imapro Inc Charlottetown PEI $48,576, Institut Armand-Frappier Laval-des-Rapides Que $35,315, The Institute of Man and Resources Charlottetown PEI $182,473, Institut National de la Recherche Québec Qué $172,737, Kabir Kouba Manufacturing Enr Village Huron Que $45,999, Kismark Ltd Willowdale Ont $43,135, Lamb-Cargate Industries Ltd New Westminster BC $233,504, Lamb Guay Inc (Management Services) Toronto Ont $27,222, Lion Industries Ltd Winnipeg Man $54,771, Lumonics Inc Kanata Ont $548,280, Macdonald Dettwiler & Associates Ltd Richmond BC $282,543, Neil MacKinnon & Associates Georgetown Ont $36,246, MacLaren Engineers Planners & Scientists Inc Willowdale Ont $132,316, MacLaren Plansearch Services Edmonton Alta $166,847, McGuinness Distillers Ltd Toronto Ont $26,097, Marine Lobster Farms Ltd Charlottetown PEI $56,792, M&S Health Group Ltd Rexdale Ont $78,617, Metrix Instruments Ltd Brampton Ont $163,500, Miller Communications Systems Ltd Kanata Ont $128,288, MLM Ground Water Engineering St Albert Alta $29,181, Monarch Fine Foods Company Limited Rexdale Ont $30,319, Morrison Hershfield Theakston & Rowan Ltd Guelph Ont $62,032, Alan Moss & Associates Kelowna BC $128,524, MPB Technologies Inc Ste Anne de Bellevue Que $201,903, New Brunswick Research & Productivity Council Fredericton NB $83,925, Newfoundland Exchequer Account St John's Nfld $323,539, Nicholson Murdie Machines Ltd Victoria BC $38,050, Nova Energy Ltd Dartmouth NS $138,899, Noranda Mines Ltd Pointe Claire Que $63,530, Norpak Ltd Pakenham Ont $30,373, Nortec Solar Industries Inc Manotick Ont $27,400, Nova Scotia Research Foundation Corp Dartmouth NS $76,480, Olds Ag-Tech Industries Ltd Olds Alta $229,196, Ontario Grape Growers Marketing Board Vineland Station Ont $33,150, Ontario Paper Co Ltd St Catharines Ont $373,579, Ontario Research Foundation Mississauga Ont $672,019, Opto-electronics Ltd Oakville Ont $261,444, Ottawa Civic Hospital Ottawa Ont $34,297, Ottawa Solartronics Ltd Ottawa Ont $85,817, Petro-Sun Inc St-Laurent Que $88,056, F L Peckover Engineering Vaudreuil Que $38,691, Pratt & Whitney Aircraft of Canada Ltd Longueuil Que $195,002, Provost Cartage Inc Anjou Que $27,025, Pure Greens Ltd London Ont $27,561, Centre de Recherches industrielles du Québec Ste-Foy Qué $254,125, Paylo Chemicals Ltd Edmonton Alta $79,242, Reltex Inc Kanata Ont $52,365, Remotec Application Inc St John's Nfld $25,958, Renewable Energy in Canada Toronto Ont $38,466, Research and Productivity Council Fredericton NB $67,950, Safer Agra-Chem Ltd Victoria BC $35,191, Scanada Consultants Ltd Ottawa Ont $111,953, Sciex Linc Thormhill Ont $600,657, Scotia Liquicoal Ltd Halifax NS $43,955, SED Systems

SCIENCE AND TECHNOLOGY—*Continued*

Ltd Saskatoon Sask $588,016, Seimac Ltd Bedford NS $33,121, Sentrol Systems Ltd Downsview Ont $64,817, Shaver Poultry Breeding Farms Ltd Cambridge Ont $72,616, Silonex Inc St Laurent Que $82,931, SK/CF Inc Toronto Ont $540,427, B M Small & Associates Ltd Goodwood Ont $27,250, Sodexen Inc Laval Que $34,562, Softwords Victoria BC $40,544, Solarcells Ltd Burlington Ont $236,507, Solarfin Products Hamilton Ont $58,324, Solar Panels Ltd Burlington Ont $22,359, Solarsystems Ind Ltd Richmond BC $165,311, Solartech Ltd Don Mills Ont $165,100, Solatherm Inc Mississauga Ont $58,535, Solcan Ltd London Ont $54,563, Sol-Way Solar Engineering Vancouver BC $104,772, SPAR Aerospace Ltd Toronto Ont $34,689, SPAR Aerospace Ltd Ste Anne de Bellevue Qué $433,438, Supratec Inc St Raymond Que $79,823, Syndel Labs Ltd Vancouver BC $90,307, Systemhouse Ltd Ottawa Ont $73,954, Targa Electronics Systems Ltd Ottawa Ont $93,058, Tektrend International Inc Lachute Que $59,100, Télécâble Vidéotron Ltéé St Hubert Qué $510,618, TES Ltd Ottawa Ont $165,850, TPK Solar Systems Inc Nepean Ont $172,090, Ultra-High Vacuum Instrument Ltd Burlington Ont $70,534, UNIES Ltd Winnipeg Man $33,044, Uniroyal Ltd Guelph Ont $162,076, Universities of: British Columbia Vancouver BC $379,346; Calgary Calgary Alta $59,273; Carleton Ottawa Ont $145,279; Concordia Montreal Que $26,216; Dalhousie Halifax NS $56,571; Guelph Guelph Ont $176,124; Laval Ste Foy Que $97,421; McGill Montreal Que $259,007; McMaster Hamilton Ont $74,790; Manitoba Winnipeg Man $79,735; New Brunswick Fredericton NB $62,398; Ottawa Ottawa Ont $246,271; Queen's Kingston Ont $105,830; Regina Regina Sask $88,812; Saskatchewan Saskatoon Sask $246,738; Sherbrooke Sherbrooke Que $32,289; Simon Fraser Burnaby BC $41,280; Technical University of Nova Scotia Halifax NS $152,219; Toronto Toronto Ont $255,518; Waterloo Waterloo Ont $158,920; York Downsview Ont $32,597, Vadeka International Inc Weston Ont $67,000, Vigro Seed & Supply Ltd Sedley Sask $28,525, W L Wardrof & Associates Ltd Winnipeg Man $667,511, Warnock Hersey Professional Services Ltd Mississauga Ont $36,000, Watershed Energy Systems Ltd Toronto Ont $162,997, Welding Institute of Canada Oakville Ont $165,444, Western Ground-Water Consultants Ltd Winnipeg Man $31,059, Westinghouse Canada Inc Hamilton Ont $108,302.

Other $451,947—Adga Ltd Ottawa Ont $35,761, Control Data Canada Mississauga Ont $41,260, Ontario Research Foundation Mississauga Ont $56,000, Public Works Canada St John's Nfld $70,697.

Other Services $9,025,229

Contract administration—DSS (service charges) $2,979,815

Contracted building cleaning $801,003—O'Connor Cleaning Services Halifax NS $38,028, Modern Building Cleaning of: Ottawa Ont $674,066; Saskatoon Sask $30,661.

Data processing services and purchase of computer software $765,360—Digital Equipment of Canada Ltd Ottawa Ont $40,449, DMR and Associates Ottawa Ont $27,659, IBM Canada Ltd Don Mills Ont $111,159, Supply and Services Canada Hull Que $186,338.

Hospitality $72,385

Laundry, dry cleaning, and related services $32,578

Membership fees $21,876

Motion picture production and distribution $31,918

Non-professional personal service contracts $35,716

Other real estate services (management, appraisal, etc.) $275

Photography services except motion pictures $19,603

Storage and warehousing $5,010

Temporary help services $268,165—H V Chapman Associates Ltd Toronto Ont $27,287, Carleton University Ottawa Ont $63,598, Manpower Services Ltd Ottawa Ont $28,264.

Other business services $3,991,525—Charges from other appropriations $3,176,914—Government of Canada—Agriculture Canada Ottawa Ont $701,957, Canadian Government Expositions Centre Ottawa Ont $111,271, Communications Ottawa Ont $46,886, Energy, Mines and Resources Canada Ottawa Ont $1,590,000, Environment Canada Ottawa Ont $207,021, National Film Board Ottawa Ont $67,100, National Sciences and Engineering Research Council Ottawa Ont $252,653, National Research Council of Canada Ottawa Ont $141,806; other $814,611—Crawley & McCraken Co Ltd Montreal Que $86,464, Telec Services Inc Colorado Springs Colorado $236,963, Little John's Delivery Service Ottawa Ont $48,930, TES Contract Services Inc Toronto Ont $26,426.

SCIENTIFIC AND TECHNICAL INFORMATION PROGRAM $3,117,631

Scientific Services $79,529

Scientific services, excluding consultants $79,529

Training and Educational Services $8,103

Education: university and college $799

Training of public servants—Other $7,304

Other Professional Services $208,984

Data processing consultants $104,536—Ourscan Ottawa Ont $39,387.

Management consultants $29,219

Other $75,229—Automation Centre of Ottawa Ottawa Ont $67,471.

Other Services $2,821,015

Data processing services and purchase of computer software $2,414,372—Biosciences Information Services Philadelphia Penn USA $41,844, Chemical Abstract Services Columbus Ohio USA $211,212, Dialog Information Services Inc San Francisco Cal USA $47,233, Engineering Index Inc New York NY USA $54,754, Informatics Inc Baltimore MD USA $254,461, Inspec Hitchin Hertfordshire England $57,887, National Library Ottawa Ont $300,000, National Research Council of Canada Ottawa Ont $1,259,302, Universtiy of Toronto Toronto Ont $26,044.

Hospitality $5,555

Laundry, dry cleaning, and related services $38

Membership fees $16,036

Photographic services except motion pictures $5,314

Temporary help services $50,709

Other business services $328,991—Charges from Other Appropriations $14,588; other $314,403—Brandon Personnel Pool Ottawa Ont $28,330, Supply and Services Canada C G P O Ottawa Ont $33,565, University of: Alberta Edmonton Alta $53,918, Saskatchewan Saskatoon Sask $26,853.

Natural Sciences and Engineering Research Council $633,360

Engineering Services $37,648.

Other $37,648—Government of Canada—National Research Council $37,648.

Scientific Services $28,941

Scientific consultants $28,941

SCIENCE AND TECHNOLOGY—*Concluded*

Other Professional Services $404,227

Data processing consultants $385,177—Government of Canada—National Research Council Ottawa Ont $256,797, Quasar Systems Ltd Ottawa Ont $67,870, S & S (Software) Ltd Ottawa Ont $51,150.

Management consultants $19,050

Other Services $162,5 4

Temporary help services $32,983

Other business services $129,561—Catering and quartering services $30,989; honoraria $78,700; other $19,872.

Science Council of Canada $547,523

Scientific Services $8,500

Scientific services, excluding consultants $8,500

Training and Educational Services $2,117

Education: university and college $1,467

Training of public servants—Other $650

Other Professional Services $492,645

Research contracts $490,912—CROP Inc Montreal Qué $25,500.

Other $1,733

Other Services $44,261

Contract administration—DSS (service charges) $4,871

Data processing services and purchase of computer software $22,911

Hospitality $8

Membership fees $5,039

Photography services except motion pictures $651

Temporary help services $2,928

Other business services $7,853

SECRETARY OF STATE $33,050,638

Department $22,400,384

ADMINISTRATION PROGRAM $3,813,337

Accounting Services $71,338

Accounting services $71,338—DSS Supply and Services Hull Que $71,338.

Legal Services $378

Protection Services $22,000

Training and Educational Services $86,754

Staff development and training (Public Service Commission) $54,964—Public Service Commission Ottawa Ont $54,964.

Training of public servants—Other $31,790

Other Professional Services $1,160,317

Data processing consultants $287,596—Abatic Ottawa Ont $42,160, Bonaventure Design Programming Ottawa Ont $36,444, Dominion Computer Support Serv Ottawa Ont $38,566, Hickling Johnson Management Ottawa Ont $26,875, Systemhouse Ltd Ottawa Ont $41,040, Wood Brown Associates Ottawa Ont $61,340.

Management consultants $872,721—ASC Applied Sciences Corp Vancouver BC $53,916, Burchesi Claude Boucherville Que $39,675, Cdn Gallup Poll Inc Toronto Ont $26,500, DSS Supply and Services Hull Que $267,089, Hickling Johnson Management Ottawa Ont $29,850, Poetschke Thomas Ottawa Ont $27,125, Productions Nadis Ltée Montréal Que $49,023, Savard Masse Associés Inc Montreal Que $100,000.

Other Services $2,472,550

Contract administration—DSS (service charges) $83,651—DSS Supply and Services Hull Que $83,651.

Data processing services and purchase of computer software $794,492—Data Crown Inc Ottawa Ont $318,875, DSS Supply and Services Hull Que $76,698, Energy, Mines and Resources Ottawa Ont $263,169, Environment Hull Que $70,000, Nickel and Associates Inc Cambridge Ont $41,790.

Hospitality $101,005

Membership fees $1,157

Storage and warehousing $45,904—DSS Supply and Services Hull Que $45,904.

Temporary help services $192,821—Barbara's Office Personnel Ottawa Ont $56,014.

Other business services $1,253,520—Service contracts $1,227,308—Doherty John and Co Ottawa Ont $44,073, Promoteur d'Industrie Ltée Montréal Que $50,000, Savard Masse Associés Inc Montreal Que $979,099; other $26,212.

OFFICIAL LANGUAGES PROGRAM $946,532

Training and Educational Services $15,234

Staff development and training (Public Service Commission) $12,439

Training of public servants—Other $2,795

Other Professional Services $76,540

Management consultants $66,740

Other $9,800

Other Services $854,758

Contract administration—DSS (service charges) $1,895

Hospitality $2,673

Temporary help services $17,440

Other business services $832,750—Service contracts $77,507—Crop Inc Montreal Que $54,150; miscellaneous $754,215—Statistics Canada Ottawa Ont $754,069; other $1,028.

EDUCATION SUPPORT PROGRAM $2,137,158

Training and Educational Services $26,261

Staff development and training (Public Service Commission) $24,630

Training of public servants—Other $1,631

Other Professional Services $148,243

Data processing consultants $21,413

Management consultants $126,830—DSS Supply and Services Hull Que $59,130.

Other Services $1,962,654

Contract administration—DSS (service charges) $608

Data processing services and purchase of computer software $9,619

Hospitality $2,075

Temporary help services $36,273

SECRETARY OF STATE—*Continued*

Other business services $1,914,079—Canada Student Loans—Fees to the Provinces $1,740,677—Alta Treasurer Province of Edmonton Alta $189,967, BC Treasurer Province of Victoria BC $194,575, DSS Supply and Services Hull Que $55,000, Man Treasurer Province of Winnipeg Man $64,685, NB Minister of Finance Fredericton NB $89,209, NS Treasurer Province of Halifax NS $106,962, Nfld Exchequer Account St John's Nfld $72,990, Ont Treasurer Province of Toronto Ont $874,925, PEI Treasurer Province of Charlottetown PEI $47,472, Sask Minister Finance Prov Regina Sask $43,459; service contracts $107,519—Assoc Cdn Comty Colleges Willowdale Ont; miscellaneous services $64,086—Statistics Canada Ottawa Ont $63,000; other $1,797.

TRANSLATION PROGRAM $9,619,806

Training and Educational Services $71,464

Staff development and training (Public Service Commission) $46,714—Public Service Commission Ottawa Ont $46,714.

Training of public servants—Other $24,750

Other Professional Services $9,195,388

Management consultants $13,049

Other $9,182,339—Abec Traduction Juridique Inc Longueuil Que $30,933, Auclair Raffet Zelnick Assoc Montreal Que $158,251, Barrot J Claude Rivière des Prairies Que $29,250, Baudoin Marie Christine Ottawa Ont $55,064, Bedard Roméo Hull Que $26,415, Bitossi PF Ottawa Ont $27,284, Boisvert Michel Nepean Ont $45,424, Brujac Communications Ottawa Ont $45,580, Cat Communications et Services Chelsea Que $86,312, Calverley C Ottawa Ont $27,352, Centre Français d'Ottawa Ottawa Ont $43,019, Chamaillard Gaston Montreal Que $37,131, Cotraco Ltée Orléans Ont $39,501, Courtech Kanata Ont $74,615, Cradig Ltée Kanata Ont $97,169, De K Varent Arnaud Montréal Que $43,000, Deslauriers Michèle Pierrefonds Que $26,056, Desmarais Doreen Richmond Que $29,500, Dubuc Marcel Ottawa Ont $28,459, Dussault Danielle Québec Que $30,196, Fulton Janet Ottawa Ont $31,000, Gazet J Michel Carp Ont $30,000, Gomez Javier Ottawa Ont $25,444, Green Krotki Jan Ottawa Ont $29,248, Groenendaal Claude Pointe Claire Que $25,000, Guy Maheux Editeur Enr Montreal Que $45,204, Hyde Peter Ottawa Ont $37,920, Information Secretariat Ltd Ottawa Ont $47,942, Jay Walsh Inc Ottawa Ont $55,705, Jean Yves Kentville NS $30,013, John Hubert Paris France $30,000, Leblanc Mona Ottawa Ont $26,500, Lexiconsult Inc Ottawa Ont $114,957, Lussier Germain Montreal Que $27,972, Macdougall EJ Dundas Ont $37,519, Metaphrase Inc Ottawa Ont $68,420, Munier François Ottawa Ont $27,696, Nowosielski Joseph Ottawa Ont $30,396, Osgoode Technical Translations Toronto Ont $252,789, Page Ginette Hull Que $30,439, Polymetis Inc Ottawa Ont $71,843, Quality Language Services Ottawa Ont $113,606, Sabourin Denis Ottawa Ont $35,970, Scailom André Ottawa Ont $44,582, Scriptec Ottawa Ont $53,363, Servitrad Enr Vanier Ont $64,525, Société Ardenn Inc Ottawa Ont $52,627, Société Eskenazi Inc Kenmore Ont $46,186, Sogestran Inc Ottawa Ont $44,273, Spica Translation Inc Vanier Ont $847,910, Syntax Tech Industrial Kingston Ont $42,961, Technitrans Enr Montreal Que $246,045, Tradinter Inc Carp Ont $35,597, Traduco Ottawa Ont $36,871, Traduction BB Inc Montreal Que $274,066, Traduction Domus Outremont Que $35,666, Traduction DTR Ltée Ottawa Ont $38,146, Traduction Gamma Inc Ottawa Ont $116,907, Traduction Guy Vauban L Montreal Que $167,908, Traductions Hermes Inc Ottawa Ont $50,949, Traductions J M Desrochers Ottawa Ont $69,657, Traductions Jean François Comté de Beauce Que $27,494, Traductions Naperco Inc Montreal Que $134,874, Traductions Philippe Tanguay East Broughton Que $26,149, Traduction PM Ltée Hull Que $25,249, Traductions Rédaction Olympia Ottawa Ont $71,548, Traductions Tessier SCC Gatineau Que $43,068, Transcom Translation Inc Vanier Ont $34,726, Translaw Ltée Ottawa Ont $39,682, Translex Aylmer Que $180,465, Travaux Littéraires et Artisa Aylmer Que $25,176, Vetillard Yannick Ottawa Ont $30,525, Wargon Sholom Ottawa Ont $28,113.

Other Services $352,954

Contract administration—DSS (service charges) $45,583—DSS Supply and Services Hull Que $45,583.

Data processing services and purchase of computer software $33,880

Hospitality $3,823

Membership fees $547

Temporary help services $106,461—Barbara's Office Personnel Ottawa Ont $93,515.

Other business services $162,660—Miscellaneous services $77,519—Statistics Canada Ottawa Ont $30,000, Toronto University of Toronto Ont $32,791; services contracts $78,631; other $6,510.

CITIZENSHIP PROGRAM $3,472,236

Accounting Services $17,537

Legal Services $11,558

Training and Educational Services $98,259

Staff development and training (Public Service Commission) $67,341—Public Service Commission Ottawa Ont $31,044.

Training of public servants—Other $30,918

Other Professional Services $2,127,726

Management consultants $2,118,622—Beckerman Communications Ltd Vancouver BC $57,305, Cdn Film Institute Ottawa Ont $28,000, Cdn Folk Arts Council Toronto Ont $200,000, DSS Supply and Services Hull Que $96,967, Heritage Festival Society Vancouver BC $40,000, Institute for Research on Ottawa Ont $133,394, Institute Non Profit Toronto Ont $28,698, Langford Warren Ottawa Ont $48,854, Levy Coughlin Partnership Toronto Ont $60,000, National Assoc Friendship Ottawa Ont $62,020, National Indian Veteran's Assoc Ottawa Ont $25,000, Native Women's Assoc of Canada Ottawa Ont $74,598, Zarry Peter Toronto Ont $65,003.

Other $9,104

Other Services $1,217,156

Contract administration—DSS (service charges) $23,985

Hospitality $51,713

Membership fees $797

Storage and warehousing $44,595—DSS Supply and Services Hull Que $44,595.

Temporary help services $86,547

Other business services $1,009,519—Miscellaneous services $357,627—Statistics Canada Ottawa Ont $345,000; service contracts $643,283—Cdn Broadcasting Corporation Ottawa Ont $300,000; other $8,609.

FITNESS AND AMATEUR SPORT PROGRAM $2,411,315

Accounting Services $72,576

Accounting services $72,576—Government of Canada—Supply and Services Hull Qué $36,837, Raymond Chabot Martin Paré et Associés Ottawa Ont $35,739.

SECRETARY OF STATE—*Continued*

Protection Services $17,638

Training and Educational Services $47,787

Training of public servants—Other $47,787—Government of Canada—National Film Board Montreal Que $30,000.

Other Professional Services $1,766,727

Data processing consultants $325,482—Data Line Systems Ltd Toronto Ont $220,092, DMR and Associates Ottawa Ont $105,930.

Management consultants $1,441,245—L J Byrne Ottawa Ont $53,591, Government of Canada—Supply and Services Hull Que $31,838, Loto Canada Inc Ottawa Ont $1,030,000, R G Consulting Ltd Ottawa Ont $43,725.

Other Services $506,587

Contract administration—DSS (service charges) $16,847

Hospitality $61,014

Membership fees $225

Motion picture production and distribution $145,536—Government of Canada—National Film Board Montreal Que $125,049.

Non-professional personal service contracts $225,332—Sport Action Project Ottawa Ont $176,023.

Photography services except motion pictures $5,081

Storage and warehousing $176

Temporary help services $32,611

Other business services $19,765

Public Service Commission $9,963,173

PUBLIC SERVICE COMMISSION PROGRAM $8,706,847

Health and Welfare Services $108,901

Other health services $108,901—La Clinique de médecine du travail Montréal Montréal Que $27,509.

Legal Services $26

Protection Services $227,613

Protection services $227,613—Corps of Commissionaires Ottawa Ont $98,693, National Protection Service Co Ltd Ottawa Ont $111,400.

Training and Educational Services $1,920,161

Education: elementary, secondary, and special (including vocational) $2,155

Education: university and college $53,180

Staff development and training (Public Service Commission) $175,183—SDB Revolving Fund $175,183.

Teachers and instructors on contract $1,378,939—Le Centre des jeunes de Sudbury Inc Sudbury Ont $66,064, Treasurer of Ontario Toronto Ont $48,375, Universities of Moncton Moncton NB $480,720, New Brunswick Fredericton NB $451,894.

Training of public servants—Other $310,704—Government of Canada—Public Service Commission SDB Revolving Fund Ottawa Ont $233,467.

Other Professional Services $412,588

Management consultants $169,211—Donnelly Tyrie and Associates Ottawa Ont $107,598.

Research contracts $14,768

Other $228,609—Government of Canada—Supply and Services Hull Que $60,220, Treasury Board Ottawa Ont $118,700.

Other Services $6,037,558

Contract administration—DSS (service charges) $260,528

Contracted building cleaning $950

Data processing services and purchase of computer software $382,168—Government of Canada—Supply and Services Hull Que $196,990, IBM Canada Ltd Ottawa Ont $57,308.

Hospitality $18,662

Laundry, dry cleaning, and related services $14,254

Membership fees $3,413

Non-professional personal service contracts $10,432

Photography services except motion pictures $39,133

Temporary help services $477,537—Barbara's Office Personnel Ottawa Ont $32,001, Comtempro Services Inc Ottawa Ont $39,575, The 500 Selection Services (Ottawa) Ltd Ottawa Ont $110,301, Selective Placements (Ottawa) Ltd Ottawa Ont $104,640, Victor Temporary Services Ottawa Ont $62,216.

Other business services $4,830,481—Appeal board members fees $52,490—Marcel Benard Montreal Que $39,990; competition posters and appeal notices $742,912, Supply and Services Hull Que $742,912; costs of registration $29,170; examination paper markers $31,302; miscellaneous $3,309,063—Government of Canada—Public Service Commission SDB Revolving Fund Ottawa Ont $3,307,232; other technical services $708,274—Abatic Consulting Service Ottawa Ont $50,359, Government of Canada Public Service Commission SDB Revolving Fund Ottawa Ont $30,215, Supply and Services Hull Que $33,319, Hickling-Partners Inc Ottawa Ont $69,791, Systemhouse Ltd Ottawa Ont $280,239, Wood Brown and Associates Ottawa Ont $73,088; recovery incremental costs from other appropriations ($56,004); other $13,274.

STAFF DEVELOPMENT AND TRAINING REVOLVING FUND $1,256,326

Training and Educational Services $544,728

Education: elementary, secondary, and special (including vocational) $35

Education: university and college $2,417

Staff development and training (Public Service Commission) $5,549

Teachers and instructors on contract $533,372—Systemhouse Ltd Ottawa Ont $25,250.

Training of public servants—Other $3,355

Other Professional Services $429,743

Data processing consultants $20,000

Management consultants $37,820

Research contracts $5,000

Other $366,923—Algonquin College Ottawa Ont $128,010, Government of Canada Treasury Board Ottawa Ont $91,643, Hall and Sloat Training Consultants Ltd Ottawa Ont $54,250.

Other Services $281,855

Contract administration—DSS (service charges) $25,563

Data processing services $5

Hospitality $890

Photography services except motion pictures $327

SECRETARY OF STATE—*Concluded*

Temporary help services $90,746

Other business services $164,324—Examination set-up services $54,565—The Society of Management Accountants Ottawa Ont $31,065; technical consulting services $56,564—Government of Canada—Public Service Commission Ottawa Ont $30,364; other $53,195—The Alamo Consulting Group California USA $50,000.

Advisory Council on the Status of Women $444,278

Legal Services $26,556

Other Professional Services $128,040

Research contracts $128,040

Other Services $289,682

Hospitality $23,160

Non-professional personal service contracts $184,804

Other business services $81,718—Miscellaneous contracts $76,527; other $5,191.

Status of Women—Office of the Co-ordinator $242,803

Accounting Services $15,977

Training and Educational Services $1,010

Training of public servants—Other $1,010

Other Professional Services $176,031

Research contracts $20,000

Other $156,031—Personal service contracts $156,031.

Other Services $49,785

Hospitality $3,613

Membership fees $145

Photography services except motion pictures $716

Temporary help services $37,972

Other business services $7,339

SOCIAL DEVELOPMENT $431,434

Protection Services $2,218

Training and Educational Services $10,256

Staff development and training (Public Service Commission) $10,256

Other Professional Services $260,705

Management consultants $71,670—Carleton University Ottawa Ont $31,000.

Other $189,035—R Banta Ottawa Ont $60,915.

Other Services $158,255

Contract administration—DSS (service charges) $6,942—DSS Ottawa Ont $6,942.

Data processing services and purchase of computer software $40,394—Dataline Inc Toronto Ont $40,394.

Hospitality $2,760

Membership fees $572

Photography services except motion pictures $387

Temporary help services $107,200—Bradson Personnel Services Ottawa Ont $28,618, Kelly Services Ottawa Ont $28,698.

SOLICITOR GENERAL $87,283,111

Department $5,536,477

ADMINISTRATION PROGRAM $5,536,477

Accounting Services $74,665

Accounting services $74,665—Government of Canada—Supply and Services/Audit Services Bureau Ottawa Ont $74,665.

Legal Services $184,712

Legal services $184,712—Ahern Nuss and Drymer Montreal Que $39,321, Lavery and O'Brien Montreal Que $33,440, Robert Dansereau Barré Marchessault et Lauzon Montreal Que $63,126.

Protection Services $170,057

Protection services $170,057—Canadian Corps of Commissionaires Ottawa Ont $170,057.

Training and Educational Services $64,140

Education: elementary, secondary, and special (including vocational) $12,877

Education: university and college $1,935

Staff development and training (Public Service Commission) $39,002—Government of Canada—Public Service Commission Ottawa Ont $39,002.

Teachers and instructors on contract $1,505

Training of public servants—Other $8,821

Other Professional Services $3,496,029

Management consultants $91,086—Government of Canada—Supply and Services Hull Que $70,738.

Research contracts $2,877,930—Canadian Industries $719,697—The Canadian Gallup Poll Ltd Toronto Ont $34,878, Calgary Police Service Calgary Alta $25,350, The Citizen's Committee of the Restigouche Family Crisis Interveners Campbellton NB $26,553, Decision Dynamics Toronto Ont $40,379, Human Factors Research and Consultation Halifax NS $80,543, Ottawa Public Policy Research Group Ottawa Ont $40,657, The Research Group Toronto Ont $270,368; Canadian Universities $1,203,365—Calgary University Calgary Alta $46,966, Queen's University Kingston Ont $54,646, Simon Fraser University Burnaby BC $171,696, Universities of: Alberta Edmonton Alta $76,692; Manitoba Winnipeg Man $152,279; Montreal Montreal Que $563,630; Western Ontario London Ont $56,674; others $954,868—Consortium of Urban Design Consultants Toronto Ont $26,800, Government of Canada—Statistics Canada Ottawa Ont $824,179.

Other $527,013—Other professional services $527,012—Government of Canada—Statistics Canada Ottawa Ont $150,000; Treasury Board Ottawa Ont $54,491, Province of: British Columbia Department of the Attorney General Victoria BC $54,996; Ontario Provincial Treasurer Toronto Ont $45,628; Saskatchewan Department of the Attorney General Regina Sask $69,910.

Other Services $1,546,874

Data processing services and purchase of computer software $134,094—Computel Systems Ltd Ottawa Ont $57,152, Government of Canada—Supply and Services Hull Que $29,798.

Hospitality $60,131

Motion picture production and distribution $232,042—Government of Canada—National Film Board Ottawa Ont $232,042.

Non-professional personal service contracts $253,589—Durham Regional Police Force Oshawa Ont $27,825, J P Nicholson Ottawa

SOLICITOR GENERAL—*Continued*

Ont $38,055, Province of Ontario Ministry of Correctional Services Scarborough Ont $40,973.

Temporary help services $398,264—Barbara's Office Personnel Ottawa Ont $133,124, Bradson Personnel Pool Ottawa Ont $39,889, The 500 Selection Services Ottawa Ont $28,858, Miss Hall's Personnel Services Ottawa Ont $31,596, Victor Temporary Services Toronto Ont $58,266.

Other business services $468,754—Commercial science and engineering acquisition fees $84,214—Government of Canada—Supply and Services Hull Que $84,214; other service charges $55,168—Government of Canada—Supply and Services Hull Que $55,168; research service fees $38,236—Consultation Project Service Fees $263,845; other $27,291.

Correctional Services $49,781,103

CORRECTIONAL SERVICES PROGRAM $49,781,103

Health and Welfare Services $19,024,173

Hospital services $2,073,628—Dr T B Brolly Prince Albert Sask $29,997, Dr R A Burden Springhill NS $33,000, Dr J H Burley Amherstview Ont $36,624, Cité de la santé Laval Que $207,242, Dr W M Chornobay Abbotsford BC $57,510, Dr R A Cope Innisfail Alta $33,000, Dr B M Cornelson Winnipeg Man $39,996, Dr N S T De Jagar Kingston Ont $38,160, Dr S L Fransma Kingston Ont $25,330, GMA Radiologiste Enrg Laval Que $48,427, D W Hiltz Riverside NB $32,017, Mary Street Clinic Chilliwack BC $35,088, Dr R J McCaldon Hastington Ont $26,448, Dr P Michel Moncton NB $33,600, Dr J H Rooks Chilliwack BC $52,180, Dr Ryan Amherst NS $34,269, Dr P Smith Kingston Ont $26,707, Dr S B D Smith Saskatoon Sask $26,667, Dr R O Stephens Campbellford Ont $34,980, Dr G I Stewart Kingston Ont $34,026, Dr G L S Wilson Drumheller Alta $38,697.

Welfare services $6,326,274—Agence Sociale de Hull Hull Que $110,855, Alberta Dept of the Solicitor General Edmonton Alta $124,201, Allied Indian Metis Society Vancouver BC $48,094, Arid Group Homes Thorold Ont $55,363, Arctic House Community Residential Centre Yellowknife NWT $58,706, Atelier Dominique Hull Que $63,096, Auberge Sous Mon toit Granby Que $51,327, B C Forest Service Vancouver BC $28,130, B C Ministry of the Attorney General Victoria BC $56,719, Carrefour Nouveau Monde Montreal Que $271,580, Centre Communautaire Amos Amos Que $26,482, Centre le Portage Montreal Que $40,562, Edmison House Peterborough Ont $136,932, E Fry Society: Kingston Ont $60,401; Toronto Ont $25,279, Hatfield Society Vancouver BC $63,578, Horizon House Ottawa Ont $31,270, John Howard Society: Calgary Alta $273,873; Halifax NS $87,784; Moncton NB $101,657; Montreal Que $54,319; Ottawa Ont $132,732; St John NB $99,402; St John's Nfld $99,544; Toronto Ont $358,163; Vancouver BC $35,114; Vernon BC $138,450, John Howard & E Fry Society Winnipeg Man $27,316, Howard House Assn of C B Sydney NS $38,072, Institut 6 Portage Montreal Que $33,608, Laren House Society Victoria BC $72,422, Lea's Boys Cross Roads House Montreal Que $203,040, MacKenzie House Society MacKenzie BC $36,334, Maison d'Accueil Le Joins–toi Granby Que $123,456, Maison Painchaud Quebec Que $37,707, Maison Radisson Trois-Rivières Que $86,567, Maison Transition Montreal Montreal Que $243,552, Native Clan Organization Inc Winnipeg Man $122,218, Native Counselling Service of Alberta Edmonton Alta $47,514, Ontario Metis and Non-Status Indian Assn Willowdale Ont $45,445, PineCamp Residential Centre Minaki Ont $35,721, Prince George Activator Society Prince George BC $67,424, Résidence Emmanuel Gregoire Montreal Que $74,343, Salvation Army: Edmonton Alta $25,950; St John's Nfld $43,767; Sudbury Ont $25,777; Toronto Ont $39,647; Vancouver BC $30,062, Saskatchewan Dept of Social Services Regina Sask $41,531, Seventh Step Society: Calgary Alta $92,962; New Westminster BC $107,776, St Leonard's Society: Brampton Ont $172,033; Brantford Ont $33,000; Capercol Ont $67,675; Hamilton Ont $157,728; London Ont $183,289; Toronto Ont $119,000; Windsor Ont $76,394, United Church Halfway Homes Winnipeg Man $147,442.

Other health services $10,624,271—Alberta Hospital Edmonton Alta $54,607, Bio-endocrinologie Montreal Que $27,667, Dr D L Derumaux Campbellford Ont $40,924, Dr R Fell Lansdowne Ont $30,274, Dr C E Girouard Moncton NB $28,226, Hotel Dieu Hospital Kingston Ont $260,255, Institut Pinel Montreal Que $8,174,087, Dr W A Johnstone Fort Saskatchewan Alta $30,327, E Khazen Montreal Que $25,960, Kingston General Hospital Kingston Ont $37,696, L Lacroix St Lambert Que $35,613, R Miller Montreal Que $35,400, Moncton Hospital Moncton NB $75,361, Nova Scotia Hospital Halifax NS $51,898, Saskatchewan Dept of Public Health Regina Sask $73,321, Seven Oaks General Hospital Winnipeg Man $35,899, Shaughnessy Hospital Vancouver BC $39,366, Dr E A Siemens Clearbrook BC $28,785, Dr I W Susser Winnipeg Man $39,999, Dr J A Waring Victoria BC $28,579, Dr D F Warner Red Deer Alta $41,610, Dr A Williams Amherst NS $39,200, T Yacovitch Montreal Que $38,700.

Legal Services $140,183

Protection Services $1,904,978

Protection services $1,904,978—Agence Centrale d'Investigation Montreal Que $97,223, Agence de Sécurité C C Inc Montreal Que $242,661, Agence de Sécurité C & F Inc Laval Que $96,863, Base—Fort Patrols Ltd Edmonton Alta $42,433, B C Corps of Commissionaires Vancouver BC $222,749, Canadian Corps of Commissionaires: Calgary Alta $48,866; Edmonton Alta $43,930; Kingston Ont $191,966; Ottawa Ont $268,423; Saskatoon Sask $69,854; Toronto Ont $80,122; Victoria BC $62,826, Corps des Commissionnaires Montreal Que $237,380; Metropol Security Winnipeg Man $35,176; NID agence de sécurité Beaupré Que $27,746.

Training and Educational Services $7,292,003

Education: elementary, secondary, and special (including vocational) $5,874,506—Alberta Advanced Education and Manpower Edmonton Alta $55,211, Allied Indian Metis Society Vancouver BC $80,100, D Barthomeuf Dunham Que $26,291, R Belanger Montreal Que $30,712, J W Burroughs Meath Park Sask $25,812, Camosun College Victoria BC $29,373, College Marie-Victorin Montreal Que $283,829, Frontenac County Board of Education Kingston Ont $789,566, M Gauthier Cowansville Que $38,799, F Gauvreau-Charbonneau Ste-Anne-des-Plaines Que $27,979, Government of Canada Fisheries and Oceans Ottawa Ont $32,436, Memramcook Inst St Joseph NB $47,218, Min Educ du Quebec Quebec Que $480,208, Minister of Finance Halifax NS $122,178, Mount Royal College Calgary Alta $426,458, C N Nason Ottawa Ont $32,230, Native Clan Organization Inc Winnipeg Man $88,326, Native Counselling Service of Alberta Edmonton Alta $69,886, Natonum Community College Prince Albert Sask $327,299, New Brunswick Community College Moncton NB $441,833, Province of Nova Scotia Halifax NS $136,163, Queen's University Kingston Ont $46,792, Red Deer College Red Deer Alta $28,650, Universite Laval Quebec Que $130,081, University of Manitoba Winnipeg Man $89,224, University of Victoria Victoria BC $444,723, J P Wilson Campbellford Ont $27,994, Winnipeg School Division No 1 Winnipeg Man $143,897, S Wolowidnyk Surrey BC $29,139.

Education: university and college $15,960

Staff development and training (Public Service Commission) $158,340—Government of Canada—Public Service Commission Ottawa Ont $151,511.

Teachers and instructors on contract $35,491

Training of public servants—Other $1,207,706—Caron Language School Ltd Ottawa Ont $56,686, Cose Montreal Que $25,250, E N

SOLICITOR GENERAL—*Continued*

A P Montreal Que $28,394, Minister of Finance Halifax NS $108,062, Scott Paper Co New Glasgow NS $77,598.

Other Professional Services $7,205,220

Management consultants $7,033,364—A B T Associates of Canada Ottawa Ont $29,000, E A C Amy and Sons Ltd Ottawa Ont $141,857, A Programmed Environment Ltd Moncton NB $87,384, Arthur Slipper and Assoc West Vancouver BC $65,832, B F H Shawinigan Ottawa Ont $40,384, Bailey and Rose Ltd Ottawa Ont $171,504, Blood Houghton Hughes and Marshall Architects Ottawa Ont $64,303, Currie Coopers and Lybrand Ltd Ottawa Ont $27,321, Dr Curry and Associates Ottawa Ont $43,550, D M R and Associates Ottawa Ont $44,400, D P A Consulting Ltd Ottawa Ont $80,156, J G Debanne Co Ltd Ottawa Ont $45,853, Decision Management Consultants Ottawa Ont $27,570, Ducros Meilleur Roys et Associes Ltee Ottawa Ont $28,328, Education Health Environment Ltd $122,189, Ernst and Whinney Toronto Ont $72,824, The Fifeshire Co Ottawa Ont $53,773, Government of Canada—Supply and Services $1,420,852, Public Works $298,830, Goyette Lafontaine Roncourt Longueuil Que $30,970, A Halse Halifax NS $106,078, P Hansen Halifax NS $49,637, Harry Dulmage Associates Ltd Nepean Ont $37,054, T K Hartglas Ottawa Ont $50,068, Hi Tech Canada Ltd Ottawa Ont $33,447, Inmarint International Marketing and Investment Ltd Ottawa Ont $35,676, Interfaith Committee on Chaplaincy Toronto Ont $27,859, Interphase Group Management Consultants $72,884, JSI Systems Engineering Nepean Ont $25,285, Marc Lamontagne and Associates Montreal Que $65,651, K L McReynolds Ltd Thornhill Ont $79,022, Meek Klausen Servage and Walker Rexdale Ont $48,277, E Miniats Construction Management Service Vankleek Hill Ont $69,528, T D Overhill Engineering Ltd Ottawa Ont $252,175, Peat Marwick and Partners Ottawa Ont $50,987, U E Peika Montreal Que $42,065, R A Purcell Verona Ont $67,923, R C F Consulting Co Ottawa Ont $39,724, R M B Technical Services Ltd Montreal Que $41,190, The Research Group Toronto Ont $26,152, Roy Ball Associates Ltd Ottawa Ont $109,678, Sevenstar Engineering Sharbot Lake Ont $35,674, A H Sheridan and Associates Ottawa Ont $69,618, Systemhouse Ltd Ottawa Ont $116,329, Technician International Support Services Ottawa Ont $38,066, Tetrad Consultants Ltd Ottawa Ont $57,071, Total Employment Services Ottawa Ont $67,662, J Vantour Orleans Ont $76,128, J A Vantour Amherst NS $28,746, Westbrook Management Centre Ltd Vancouver BC $172,603.

Research contracts $86,191—University of British Columbia Vancouver BC $41,476.

Other $85,665—Veterinary service $10,426; Salesmen's travel and administrative expense $75,239—Tetrad Consultants Ltd Ottawa Ont $75,239.

Other Services $14,214,546

Contract administration—DSS (service charges) $2,244,817—Government of Canada—Supply and Services Hull Que $2,244,817.

Contracted building cleaning $228,061—Alempia Maintenance Ltd Sardis BC $42,910, Government of Canada—Public Works Willowdale Ont $30,070, Modern Building Cleaning Saskatoon Sask $28,878, Phil's Janitor Service Mission BC $28,360.

Data processing services and purchase of computer software $1,228,945—Data Encoding Ltd Ottawa Ont $71,815, Datacrown Inc Willowdale Ont $79,860, Dataline Inc Toronto Ont $832,744.

Hospitality $57,933

Laundry, dry cleaning, and related services $117,360

Membership fees $27,459

Photography services except motion pictures $1,457

Storage and warehousing $16,095

Temporary help services $1,650,742—Barbara's Office Personnel Ltd Ottawa Ont $159,527, Bradson Personnel Pool Ottawa Ont $212,732, Contempro Service Inc Ottawa Ont $51,845, Dot Personnel Services Islington Ont $35,480, Drake Personnel Ottawa Ont $26,128, The 500 Selection Services Ltd: Edmonton Alta $61,917; Ottawa Ont $118,257, Kelly Service Ltd Toronto Ont $31,136, Leading Edge Kingston Ont $58,672, MacDonald Brisson Personnel Ltd Ottawa Ont $85,629, Manpower Temporary Services Saskatoon Sask $31,682, Office Assistance Vancouver BC $25,435, Office Overload: Kingston Ont $65,289; Toronto Ont $75,508, H Quevillon Montreal Que $43,857, Selective Placements Ltd Ottawa Ont $41,955, Temporary Office Personnel Prince Albert Sask $34,086, Total Employment Services Ottawa Ont $62,696, Victor Temporary Services Ottawa Ont $97,150.

Other business services $8,641,677—Snow removal $184,002—Antonio Danis et Fils Inc St Jerome Que $84,427, Entreprises Hector Auclair Laval Que $31,023, R McCormick and Sons Springhill NS $26,959; maintenance of offenders under suspension of parole $1,328,551—Government of: Alberta Edmonton Alta $328,453; British Columbia Victoria BC $284,103; Newfoundland St John's Nfld $34,372; Nova Scotia Halifax NS $39,683; Quebec Quebec Que $616,687; maintenance of inmates $4,967,423—Government of: Alberta Edmonton Alta $402,920; British Columbia Victoria BC $1,289,867; Manitoba Winnipeg Man $129,848; Newfoundland St John's Nfld $383,211; Northwest Territories Yellowknife NWT $111,036; Nova Scotia Halifax NS $128,303; Ontario Toronto Ont $369,619; Quebec Quebec Que $2,005,536; Saskatchewan Regina Sask $125,367; sales commissions $549,575—Tetrad Consultants Ltd Ottawa Ont $549,575; other misc services including telephone answering service $1,612,126—Rev J Downs Lansdowne Ont $33.520, Dumas Gerard Transport Montreal Que $51,930, Government of Canada Supply and Services $205,915, J H McKenzie $27,007, Native Counselling of Alberta Edmonton Alta $33,344, Native Counselling Service of Canada Edmonton Alta $34,494, A Richer et Fils Inc Terrebonne Que $52,554, Scott Paper Co New Glasgow NS $48,206, A Smith Springhill NS $30,570.

National Parole Board $678,085

Engineering Services $565

Legal Services $23,054

Protection Services $27,899

Protection services $27,899—Government of Canada—Correctional Services Ottawa Ont $27,182.

Training and Educational Services $58,877

Education: university and college $1,705

Staff development and training (Public Service Commission) $38,114—Government of Canada—Public Service Commission Ottawa Ont $38,114.

Training of public servants—Other $19,058

Other Professional Services $397,323

Management consultants $154,014—Government of Canada—Supply and Services/Bureau of Management Consultants Ottawa Ont $140,938.

Research contracts $84,450—S Lloyd Ottawa Ont $27,500 (Conference Planning, Board Member Orientation, Handbook Preparation).

Other $158,859—Fees paid to individuals to act as Community Board Members $120,416; other professional services $38,443.

Other Services $170,367

Contract administration—DSS (service charges) $18,800

SOLICITOR GENERAL—*Continued*

Data processing services and purchase of computer software $6,384

Hospitality $29,936

Membership fees $1,366

Motion picture production and distribution $9,035

Non-professional personal service contracts $7,767

Photography services except motion pictures $2,805

Temporary help services $75,618

Other business services $18,656

Royal Canadian Mounted Police $31,287,446

LAW ENFORCEMENT PROGRAM $31,287,446

Accounting Services $67,948

Accounting services $67,948—Supply and Services Canada Ottawa Ont $35,704.

Engineering Services $781,260

Other $781,260—Ampex Canada Inc Bramalea Ont $246,336, Canadian Motorola Electronics Willowdale Ont $517,571.

Health and Welfare Services $8,815,273

Hospital services $1,334,681—Doctor Everett Chalmers Hospital Fredericton NB $48,922, Health Services Centre Winnipeg Man $46,519, Department of National Defence Ottawa Ont $258,666, Pasqua Hospital Regina Sask $33,072, Reddy Memorial Hospital Westmount Que $115,634, Shaughnessy Hospital Vancouver BC $68,247, Sunnybrook Hospital Toronto Ont $45,184, Department of Veterans Affairs Winnipeg Man $44,123.

Welfare services $28,509

Other health services $7,452,083—Pharmacie Bazar Westmount Que $31,845, Dr J A Fleming Ottawa Ont $145,541, Dr Juan Gareau Montreal Que $70,284, Dr Paul Greenacre Ottawa Ont $44,477, Dr William J Imru Toronto Ont $26,274, Dr J W R LeBlond Regina Sask $61,314, Dr Patrick Roy Ottawa Ont $38,013, Dr Eva Ruonicki Toronto Ont $29,699, Dr Jacques Simard St Laurent Que $26,098, Shaughnessy Veterans Medical Vancouver BC $32,252, Department of Veterans Affairs Dartmouth NS $86,565, Department of Veterans Affairs Willowdale Ont $77,407, Dr N C Yeung Vancouver BC $48,333.

Legal Services $690,106

Legal services $690,106—E M Cullit Regina Sask $47,591, Lamontagne Mongeau and Banville Montreal Que $191,926, Ogilvy Renault Montreal Que $33,294, Cyrville Potvin Sillery Que $45,189, Yarosky Fish Zigman Isaacs and Daviault Montreal Que $64,115.

Protection Services $3,008,146

Protection services $3,008,146—BC Protection Services Vancouver BC $429,418, Canadian Corps of Commissionaires Edmonton Alta $114,404, Halifax NS $94,758, Montreal Que $358,720, Ottawa Ont $895,118, Regina Sask $469,983, Saint John NB $103,141, St John's Nfld $87,459, Toronto Ont $95,067, Vancouver BC $114,520, Winnipeg Man $114,943.

Scientific Services $347,666

Scientific services, excluding consultants $347,666—G A Grant Scientific Consultants Ltd Ottawa Ont $43,949, National Research Council Ottawa Ont $131,594, University of Victoria Victoria BC $45,000, Versaterm Systems Ltd Ottawa Ont $35,681.

Training and Educational Services $1,399,319

Education: elementary, secondary, and special (including vocational) $24,436

Education: university and college $266,985

Staff development and training (Public Service Commission) $155,198

Teachers and instructors on contract $667,037

Training of public servants—Other $285,663

Other Professional Services $453,583

Data processing consultants $7,814

Management consultants $395,284—Adga Ltd Ottawa $60,304, Supply and Services Canada Ottawa Ont $225,547.

Other $50,485

Other Services $15,724,145

Contract administration—DSS (service charges) $2,486,856—Supply and Services Canada Ottawa Ont $2,486,856.

Contracted building cleaning $2,807,085—Advance Cleaning Service Regina Sask $186,978, Bee Clean Co of Canada Ltd Edmonton Alta $89,298, Danco Building Maintenance Victoria BC $25,890, Modern Building Cleaning Regina Sask $77,405, Oxford Building Cleaning Winnipeg Man $106,488, P A Janitorial Service and Supply Ltd Prince Albert Sask $27,423, Public Works Canada Ottawa Ont $125,508, Revenue Canada Taxation Ottawa Ont $32,010, Sani Building Cleaning Edmonton Alta $40,776.

Data processing services and purchase of computer software $1,389,935—Alphatext Ltd Ottawa Ont $39,587, Atlantic Management Systems Inc Philadelphia Pen USA $46,585, Bailey and Rose Ltd Ottawa Ont $47,099, Boole and Baggage Inc Sunnyvale Calif USA $55,882, Computed Services Ltd Ottawa Ont $136,123, Comshare Limited Ottawa Ont $34,528, The 500 Selection Ottawa Ont $63,696, IBM Canada Ottawa Ont $80,175, On Line Software International River Edge NJ USA $43,076, Rockwell International Corp Anaheim California USA $85,290, Solicitor General Department Ottawa Ont $40,000, Supply and Services Canada Ottawa Ont $133,683, Systemhouse Ltd Ottawa Ont $128,261, Canadian Government Printing Office Ottawa Ont $114,513.

Hospitality $148,984

Laundry, dry cleaning, and related services $167,154

Membership fees $291,762—International Criminal Police St Cloud France $279,217.

Motion picture production and distribution $8,305

Other real estate services (management, appraisal, etc.) $2,545,123—Public Works Canada Ottawa Ont $2,545,123.

Photography services except motion pictures $26,979

Temporary help services $427,057

Other business services $5,424,905—Cal-Wayne Svcs Ltd Sherwood Park Alta $26,609, Can-Drive Services Ltd North Vancouver BC $52,225, Clarkson Gordon St John's Nfld $32,066, City of Edmonton Edmonton Alta $29,925, Tim McGahey Productions Ottawa Ont $43,140, Metropolitan Toronto Police Toronto Ont $25,123, Micro-Can Ltd Ottawa Ont $37,319, National Capital Commission Ottawa Ont $28,721, National Defence Headquarters Ottawa Ont $179,946, Government of Newfoundland St John's Nfld $59,291, Precision Micrographic Services Ltd Vancouver BC $45,246, Supply and Services Canada Ottawa Ont $109,943, Treasurer of Ontario Toronto Ont $462,680, Minister of Finance Charlottetown PEI $34,767, Fredericton NB $119,051, Halifax NS

SOLICITOR GENERAL—*Concluded*

$108,103, Regina Sask $106,453, Victoria BC $102,198, Winnipeg Man $103,338, Que $419,712.

SUPPLY AND SERVICES $112,479,360

Department $56,826,414

SERVICES PROGRAM $19,128,859

Accounting Services $1,886,878

Accounting services $1,886,878—Clarkson & Gordon Ottawa Ont $42,860, Cooper & Lybrand & Currie Ottawa Ont $64,904, Donnelly Tyrie & Associates Ltd Ottawa Ont $97,973, F D P Consultants Ottawa Ont $60,063, Government of Canada—Supply and Services Audit Services Bureau Ottawa Ont $967,874, Government of Canada—Supply and Services General Accounting Finance Branch Hull Que $275,275, William A Hunter Ltd Toronto Ont $69,316, Rochfard & Associates Ottawa Ont $41,360, Samson Belair et Associes Montreal Que $39,108, H Denis Tremblay & Associates Montreal Que $51,150, George A Welch & Company Ottawa Ont $99,719.

Engineering Services $26,696

Engineering consultants (construction) $26,696

Legal Services $1,841

Protection Services $632,537

Protection services $632,537—Canadian Corps of Commissionaires Ottawa Ont $628,151.

Training and Educational Services $726,252

Education: university and college $28,588

Staff development and training (Public Service Commission) $194,771—Government of Canada Public Service Commission Ottawa Ont $162,364.

Training of public servants—Other $502,893—Government of Canada—Public Service Commission Ottawa Ont $28,379, Honeywell Ltd Willowdale Ont $48,580, The Society of Management Accountants of Ontario Ottawa Ont $52,135.

Other Professional Services $12,761,006

Data processing consultants $2,373,492—Abatic Consulting Services Ltd Ottawa Ont $74,089, Automation Centre of Ottawa Ottawa Ont $83,759, Baily & Rose Consultants Ottawa Ont $60,652, Bonaventure Design & Programming Ottawa Ont $117,719, Canada Systems Group Mississauga Ont $104,283, Computer Systems Ltd Ottawa Ont $50,402, Data Conversion Service Ltd Willowdale Ont $32,136, Data Logic Canada Ottawa Ont $143,200, A-1 Data Services Ottawa Ont $35,972, Dynakey Corporation Ottawa Ont $59,525, Ducros Meilleur Roy & Associates Ottawa Ont $139,420, Federal Systems of Canada Ottawa Ont $245,997, Government of Canada—Supply and Services General Accounting Services Finance Branch Hull Que $81,749, Hickley-Partners Incorporation Ottawa Ont $27,470, Honeywell Limited Willowdale Ont $151,029, Infomart Toronto Ont $165,776, R D Nickel and Associates Cambridge Ont $83,028, Quasar Systems Ottawa Ont $25,840, System House Limited Ottawa Ont $46,488, Technetronic Incorporation Ottawa Ont $41,606, The Laurier Group Ottawa Ont $48,995, Victor Temporary Services Toronto Ont $32,114, Versaterm Systems Limited Ottawa Ont $85,953.

Management consultants $10,387,514—EAC Amy Ottawa Ont $122,656, Ad-lantic Moncton Ltd Don Mills Ont $63,041, Aleph Consulting Ltd Ottawa Ont $46,407, Arthur Anderson Ottawa Ont $188,165, Pierre Astel Hull Que $30,900, Aulden Projects Ltd Chester NS $127,343, Bailey & Rose Consultants Ottawa Ont $59,850, Y Bajard Assoc Vancouver BC $33,515, Stephen J Bancroft Ottawa Ont $36,195, Lloyd Baron Vancouver BC $56,671, Bellis Assoc Ltd Toronto Ont $94,805, Berger Heatherington Assoc Edmonton Alta $108,541, Mr Robert Boase Ottawa Ont $61,122, T E Body & Assoc Ottawa Ont $96,303, Gestion Boesvech Inc Saint Jean Que $84,524, Bonaventure Design & Programming Ottawa Ont $33,316, Burns Cooper Hynes Ltd Toronto Ont $48,988, Dudley F Burrows Nepean Ont $35,385, Mance C Carbery Ottawa Ont $36,192, CEIGR Montreal Que $125,018, Marc Chognon Ottawa Ont $35,195, Civix Consultants Ltd Toronto Ont $138,369, Gerald E Comeau Assoc Inc Montreal Que $177,990, Comeau Bayle Inc Montreal Que $28,317, Continental Public Relations Toronto Ont $191,889, Cooperative D'animation Consultants Montreal Que $26,149, Cossette Associates Ottawa Ont $436,478, Gestrim Crelcel Inc Laval Que $33,069, Dannis Mgt Ltd Ottawa Ont $72,174, Data Stream Data Mgt Consulting Services Ottawa Ont $35,767, Mr James F Davidson Ottawa Ont $31,013, Genevieve Dery Rigaud Que $33,600, David Devine Ottawa Ont $25,299, Peter Dobbin Ottawa Ont $44,969, DPA Consulting Ltd $205,934, Raymond Ducharme & Assoc Montreal Que $29,862, Ducros Meilleur Roy & Assoc Ottawa Ont $95,296, D J Duncan & Assoc Montreal Que $31,414, Econosult Inc Montreal Que $125,017, Federal Systems of Canada Ottawa Ont $60,566, Ferro-mesh of Canada Ltd Ottawa Ont $54,123, Gere Gestion Des Ressources Ltd Ottawa Ont $69,439, Government of Canada Treasury Board Ottawa Ont $73,347, Government of Canada Supply and Services Audit Service Bureau Ottawa Ont $52,683, Government of Canada Supply and Services Bureau of Management Consulting Ottawa Ont $91,091, Government of Canada—Supply and Services Supply Revolving Fund Hull Que $49,172, Government of Canada—Supply and Services General Accounting Services Finance Branch Hull Que $634,808, Robert F Gowan Ottawa Ont $48,219, Richard Gerard Graham Ottawa Ont $34,400, Group Centre 'Plus' Inc Montreal Que $94,009, Hamilton and Associates Ottawa Ont $51,834, Berger Heatherington Ottawa Ont $108,775, Hickley Partners Incorporation Ottawa Ont $28,430, The Houston Group Communicates Toronto Ont $126,153, John Houston Hull Que $45,019, Albert Hughes Ottawa Ont $26,759, IEA Consulting Charlottetown PEI $54,150, Infomart Toronto Ont $40,653, Inner Tech Development Ltd Cumberland Ont $82,393, International Resource Development Corporation Dartmouth NS $63,637, Kara Consulting Ottawa Ont $25,810, S A Kelly Management Consulting Ltd Ottawa Ont $58,733, Kerry Management Services Limited Ottawa Ont $44,180, Kevin Knight Management Ottawa Ont $57,741, Lalonde Girouard Letendre & Assoc Montreal Que $73,279, L Paul Leclerc Laval Que $50,665, A Lewinson Corporation Ottawa Ont $52,200, M5 Advertising Ottawa Ont $152,502, J J McKeage and Associates Ltd Halifax NS $161,034, Miller-Wilson & Corp Ottawa Ont $180,033, James S Molnar & Assoc Ont $41,269, MSR Ltd Ottawa Ont $30,828, National Planning Consultants Ottawa Ont $42,875, Murray Nicholas & Assoc Inc Ottawa Ont $42,147, Niva Writing Services Ltd Ottawa Ont $37,165, Officesmiths Inc Ottawa Ont $54,425, Dixon O'Neil and Assoc Inc Ottawa Ont $152,260, Rowland Philipp & Assoc Ottawa Ont $47,188, Plan Tel Inc Montreal Que $38,631, Gaucher Pringle Montreal Que $40,615, Quasar Systems Ottawa Ont $42,462, John Sharp Ottawa Ont $83,774, Sebald International Ottawa Ont $76,072, The Sebis Group Ottawa Ont $96,833, Societe Generale d'Informatique Montreal Que $74,169, S & S Software Ltd Ottawa Ont $25,093, Studio Communications Ltd Toronto ont $88,848, Systems and Management Strategy Ottawa Ont $32,824, The Ottawa Board of Education Ottawa Ont $39,898, Mr George M Thomas Ottawa Ont $26,274, Touche Ross and Company Ottawa Ont $30,000, Transconsult Ltd Montreal Que $63,445, John A Turnbull Prescott Ont $44,098, Juan Volero Hull Que $50,757, R S Wallace & Associates Ltd Manotick Ont $87,964, Westerlund-Emond Ltd Toronto Ont $271,463, Words Association Writers & Editors Wakefield Que $28,950, Wordsworth Communications Services Winnipeg Man $179,606.

SUPPLY AND SERVICES—*Continued*

Other Services $3,093,649

Contract administration—DSS (service charges) $866,965—Government of Canada—Supply and Services Supply Revolving Funds $854,629.

Data processing services and purchase of computer software $1,020,476—Atlantic Management Services Philadelphia Pa USA $29,559, CIDA Hull Que $185,319, Computer Science Canada Montreal Que $261,151, Datacrown Willowdale Ont $207,182, Government of Canada—Supply and Services General Accounting Services Finance Branch Hull Que $105,870, Infomart Toronto Ont $108,946, Management Science America Toronto Ont $31,500 I P Sharp and Associates Toronto Ont $43,763.

Hospitality $20,600

Membership fees $10,691

Motion picture production and distribution $37

Non-professional personal service contracts $2.394

Photography services except motion pictures $32,066

Storage and warehousing $37,556—Government of Canada—Supply and Services/Supply Revolving Fund Hull Que $35,030.

Temporary help services $956,337—Action Personnel Ottawa-Hull Ottawa Ont $36,386, Barbara Office Personnel Ltd Ottawa Ont $210,020, Bradson's Personnel Pool Ottawa Ont $121,707, Contempro Services Inc Ottawa Ont $37,175, Econosult Inc Montreal Que $25,524, MacDonald & Brisson Ottawa Ont $34,967, Office Overload Ottawa Ont $31,581, Pollack Personnel Ottawa Ont $69,068, Portage Personnel Hull Que $33,137, Prologic Systems Limited Ottawa Ont $117,884, The 500 Ottawa Ont $32,604, Victor Temporary Services Toronto Ont $41,251.

Other business services $146,527—Government of Canada—Supply and Services/Audit Bureau Ottawa Ont $30,300, Government of Canada—Supply and Services/General Accounting Service Finance Branch Hull Que $26,157.

SUPPLY PROGRAM $37,697,555

CANADIAN GOVERNMENT EXPOSITIONS CENTRE $8,753,003

Training and Educational Services $2,265

Education: university and college $250

Staff development and training $2,015

Other Professional Services $8,595,498

Management consultants $102,677—Arthur Anderson & Co Ottawa Ont $102,677.

Other $8,492,821—Acro Display Saskatoon Sask $26,126, Aro-Cut Mounting Scarborough Ont $88,814, Barber & McMurray Knoxville Ten USA $45,633, Bedco Laval Que $66,476, Canadian Government Photo Centre Ottawa Ont $397,050, Chairman Mills Toronto Ont $157,475, Circus Communications Ottawa Ont $31,600, Color Craft Deux Montagnes Que $41,783, Computer Signs Systems Markham Ont $76,415, Construction Management Inc Knoxville Ten USA $372,340, Conventions Unlimited Richmond BC $59,483, Creative Concepts Montréal Qué $92,875, Creative Concepts Ottawa Ont $88,465, Design & Communications Westmount Que $81,464, Armit Dhanjal Ottawa Ont $25,972, Disney Display Toronto Ont $449,128, Engineering Model Assoc Thornhill Ont $36,376, Exhibit 4 Lachine Que $281,211, Expo Graphics Hull Que $442,732, Fabriplex Montreal Que $52,942, Fedor Expositions Montreal Que $84,746, R B Ferguson Ottawa Ont $43,506, Government of Canada—Revenue Taxation Ottawa Ont $40,144, Hanna Design Don Mills Ont $212,668, Hempton Crop Kanata Ont $26,600, Hi-Signs Edmonton Alta $62,749, A Hordas Design Calgary Alta $96,049, Infomart Toronto Ont $185,000, Intertask Ottawa Ont $113,766, Jambor Osborne Toronto Ont $58,382, Kedoke Toronto Ont $319,469, L A Design Ottawa Ont $38,710, Lindsay Models & Design Vancouver BC $58,162, McNichol Stevenson Scarborough Ont $207,170, Newton Display Manchester Eng $39,000, Northern Specialties New Glasgow NS $46,350, Saunders Moe Fardave Ottawa Ont $60,980, Show-off Display Halifax NS $40,912, Smith-Scott Consultants Dorval Que $462,146, Spectralite Trois-Rivières Qué $231,934, Sprung Structures Calgary Alta $159,400, Struthers Associates Regina Sask $35,801, Sunpower Ottawa Ont $258,593, Superior Stamp & Stencil Vancouver BC $38,356, M Thibeault Quebec Que $30,078, Tucker Conversion Winnipeg Man $54,000, Western Display Richmond BC $195,469.

Other Services $155,240

Data processing services and purchase of computer software $56,825—Data Crown Inc Willowdale Ont $56,403.

Membership fees $330

Temporary help services $86,419

Other business services $11,666

CANADIAN GOVERNMENT PRINTING OFFICE $749,171

Protection Services $111,077

Protection services $111,077—Supply and Services Ottawa Ont $111,077.

Training and Educational Services $48,877

Training of public servants—Other $48,877

Other Professional Services $66,872

Data processing consultants $7,500

Management consultants $45,199—Systemhouse Ottawa Ont $32,608.

Other $14,173

Other Services $522,345

Data processing services and purchase of computer software $224,835—Al Data Services Ltd Ottawa Ont $112,626, Automation Center of Ottawa Ltd Ottawa Ont $27,468, Data Encoding System Ltd Ottawa Ont $27,368, Data Key System Ltd Ottawa Ont $35,073.

Hospitality $964

Membership fees $3,094

Storage and warehousing $152,244—Government of Canada—Supply and Services Ottawa Ont $150,984.

Temporary help services $141,208

CANADIAN GOVERNMENT PUBLISHING CENTRE $820,539

Legal Services $2,170

Protection Services $23,565

Training and Educational Services $23,223

Training of public servants—Other $23,223

Other Professional Services $68,498

Data processing consultant $64,465—Systemhouse Ltd Ottawa Ont $59,465.

Other $4,033

SUPPLY AND SERVICES—*Continued*

Other Services $703,083

Data processing services and purchase of computer software $703,083—Government of Canada—Supply and Services Ottawa Ont $675,693.

DEFENCE PRODUCTION $99,588

Other Services $99,588

Other business services $99,588—Government of Canada—Department of Supply and Services Ottawa Ont $99,588.

GENERAL SUPPLY $12,180,989

Accounting Services $37,147

Engineering Services $215,237

Engineering services $215,237—Canus Technical Services Ltd Ottawa Ont $176,319.

Legal Services $286,379

Legal services $286,379—Government of Canada—Department of Justice Ottawa Ont $189,186, W W Reid Ottawa Ont $29,206.

Protection Services $412,152

Protection services $412,152—Canadian Corps of Commissionaires Ottawa Ont $52,438, Government of Canada—Department of Supply and Services Ottawa Ont $104,969, National Protective Service Ottawa Ont $33,455.

Scientific Services $64,822

Scientific services, excluding consultants $64,822

Training and Educational Services $482,219

Education: elementary, secondary, and special (including vocational) $4,193

Education: university and college $37,394

Training of public servants—Other $440,632—Government of Canada—Public Service Commission Ottawa Ont $410,301.

Other Professional Services $2,694,230

Management consultants $2,572,585—A B T Associates of Canada Ottawa Ont $26,[illegible], Cogesult Inc Montreal Que $217,654, Computer Sciences Canada Ottawa Ont $35,373, C M C Canadian Media Corporation Toronto Ont $1,541,706, Government of Canada—Department of Supply and Services Ottawa Ont $202,000, Hexagon Computer Systems Inc Ottawa Ont $32,700, Landsdowne Consulting Group Inc Ottawa Ont $27,489, R C D Laughton Ottawa Ont $25,000, Lemmex Ottawa Ont $46,220, Monad System Ottawa Ont $31,725, Price Waterhouse Toronto Ont $30,700, Systemhouse Ltd Ottawa Ont $81,319.

Research contracts $106,018

Other $15,627

Other Services $7,988,803

Data processing services and purchase of computer software $4,473,772—Bailey and Rose Ltd Ottawa Ont $76,562, Bonaventure Design Ltd Ottawa Ont $45,862, Canada Systems Group Ottawa Ont $151,992, Compucraft Systems Ltd Ottawa Ont $58,512, Computel Systems Ltd Ottawa Ont $1,440,984, Didak Management Services Ottawa Ont $614,904, Government of Canada—Department of Supply and Services Ottawa Ont $292,826, Hexagon Computer Systems Ltd Ottawa Ont $85,638, Industrial Life Technical Services Inc Montreal Que $889,219, Information Science Industries Ltd Ottawa Ont $91,360, Imata Systems Corp Ottawa Ont $35,000, David McCann Toronto Ont $41,635, Somapro Ltd Ottawa Ont $79,363, Systemhouse Ltd Ottawa Ont $533,774, Wylie Marketing Services Toronto Ont $34,520.

Hospitality $31,038

Membership fees $21,126

Motion picture production and distribution $11,696

Photography services except motion pictures $42,826

Storage and warehousing $28,035

Temporary help services $1,139,647

Other business services $2,240,663

UNSOLICITED PROPOSALS $15,094,265

Scientific Services $15,094,265

Scientific services $15,094,265—Algoma Steel Corp Ltd Sault Ste Marie Ont $162,666, Archipelago Marine Research Victoria BC $50,000, Arctic Canada Ltd Kanata Ont $136,178, Arctic Laboratories Ltd Inuvik NWT $33,118, Atmolysair Ltée St-Chrysostome Que $31,344, BC Fruit Growers Association Kelowna BC $38,000, Barringer Magenta Ltd Rexdale Ont $268,820, Beak Consultants Ltd Richmond BC $225,277, Beaver Underground Structures Ltd Dorval Que $596,000, Bell Northern Research Ottawa Ont $159,411, Bio-Conseil Inc Quebec Que $112,951, Bio-Environmental Services Ltd Georgetown Ont $76,430, Bristol Aerospace Ltd Winnipeg Man $443,920, British Columbia University Vancouver BC $100,000, CBCL Ltd Halifax NS $88,832, CTF Systems Inc Port Coquitlam BC $58,003, Calgary University Calgary Alta $113,781, Canadian Astronautics Ltd Ottawa Ont $57,500, Canadian Pacific Consulting Montreal Que $31,089, Canviro Consultants Ltd Kitchener Ont $213,792, Caulfield Creative Arts Ltd Sherwood Park Alta $117,111, Centre de Recherche Industrielle du Québec Ste-Foy Que $92,013, Coal Mining Research Centre Edmonton Alta $37,000, Cominco Ltd Mississauga Ont $40,771, Les Consultants Sogeam Inc Longueuil Que $63,184, Control Data Canada Ltd Ottawa Ont $296,423, DAF Indal Ltd Mississauga Ont $250,000, D-G Instruments Ltd Kanata Ont $25,000, DSL Dynamic Sciences Ltd St-Laurent Que $184,608, Damas & Smith Ltd Ottawa Ont $84,181, Dearborn Chemical Co Ltd Mississauga Ont $232,979, Dearborn Environmental Consulting Services Mississauga Ont $37,000, Dendron Resource Surveys Ltd Ottawa Ont $32,539, Les Designers Douglas Ball Inc Ste-Anne-de-Bellevue Que $56,500, Digital Methods Ltd Canada Systems Group Ottawa Ont $103,890, Dobrocky Seatech Ltd Sidney BC $242,000, Donald Carter Ste-Foy Que $60,000, Eco-Research Ltd Pointe-Claire Que $52,889, Entomological Society of Canada Ottawa Ont $41,947, EVS Consultants Ltd North Vancouver BC $102,398, Federation of Ontario Naturalists Don Mills Ont $38,450, Fundy Isles Marine Enterprises Ltd NB, $34,468, Gem Systems Inc Willowdale Ont $80,648, Gen Eng Ltd Toronto Ont $35,851, Geortec Ltd St John's Nfld $27,800, German & Milne Inc Westmount Que $72,468, Glenayre Electronics Ltd North Vancouver BC $98,430, Goodwood Data Systems Ltd Carleton Place Ont $39,199, Gore & Storrie Ltd Toronto Ont $70,000, Grape Growers Association of British Columbia Kelowna BC $125,507, Gregory Geoscience Ltd Ottawa Ont $26,181, Groupe Technique DTA Inc St-Felicien Cté Roberval $31,500, Guelph University Guelph Ont $45,311, Harrison Williams & Assoc Ltd Ottawa Ont $92,293, Hickling-Johnston Ltd Ottawa Ont $109,200, Hicom Design Ltd Kanata Ont $65,400, HiTech Canada Ltd Ottawa Ont $49,195, Huntec (70) Ltd Scarborough Ont $40,000, Hunter & Associates Mississauga Ont $84,254, Huntsman Marine Laboratories St-Andrews NB $28,048, Inco Limited Toronto Ont $78,785, Infomart Toronto Ont $191,600, Interactive Circuits & Systems Ltd Ottawa Ont $40,000, Internav Ltd Sydney NS $133,660, Institut National de la Recherche Scientifique Ste-Foy Que $49,355, International Submarine Engineering Ltd Port Moody BC $35,369, Jatel Communications

SUPPLY AND SERVICES—*Concluded*

Systems Ltd Kanata Ont $165,945, Jean Béland & Associés Inc Neufchatel Que $90,000, Ker Priestman & Associates Ltd Victoria BC $26,494, LGL Limited Sidney BC $65,732, LGL Ltd Toronto Ont $200,000, Lady Davis Research Institute Montreal Que $27,739, Lakehead University Thunder Bay Ont $42,234, Laval Université Quebec Que $39,123, Laval Université Ste-Foy Que $86,426, Litton Systems Canada Ltd Rexdale Ont $125,300, MPB Technologies Inc Ste-Anne-de-Bellevue Que $109,324, MacDonald Dettwiler & Assoc Ltd Richmond BC $415,769, MacLaren Plansearch Ltd Fredericton NB $102,925, McGill University Montreal Que $119,113, Marine Lobster Farms Ltd Charlottetown PEI $142,000, Marshall Macklin Monaghan Ltd Don Mills Ont $194,281, Memorial University of Nfld St John's Nfld $48,480, Miller Communications Systems Ltd Kanata Ont $160,926, Moniteq Ltd Concord Ont $473,462, Montreal University Montreal Que $26,303, Morrison Hershfield Burgess & Huggins Ltd Toronto Ont $83,186, Muirhead Systems Ltd Rexdale Ont $116,014, Nova Scotia Research Foundation Corp Dartmouth NS $48,078, Ocean Marine Technologies Ltd Halifax NS $44,978, Ontario Research Foundation Mississauga Ont $254,196, Optech Incorporated Downsview Ont $108,789, Opto-Electronics Ltd Oakville Ont $180,358, Optotek Ltd Ottawa Ont $331,168, Peat Marwick and Partners Ottawa Ont $178,941, Photovac Incorporated Thornhill Ont $77,666, Pierre Morel Architecte Sillery Que $36,432, Université du Québec à Montreal Montreal Que $92,285, Queen's University Kingston Ont $140,939, Remotec Applications Inc St John's Nfld $71,385, Research & Productivity Council Fredericton NB $40,746, Richard W Welsford Research Group Ltd Halifax NS $88,751, Roche Associés Ltée Ste-Foy Que $69,301, Rupke & Associates Ltd Bradford Ont $44,577, SCS Consultants Inc Ottawa Ont $25,596, SDB Recherche Ltée Montmagny Que $49,774, SED Systems Inc Saskatoon Sask $23,105, SNC Inc Montreal Que $52,730, Saskatchewan Research Council Saskatoon Sask $58,537, Saskatchewan University Saskatoon Sask $25,471, Seakem Oceanography Ltd Sidney BC $232,837, Sciex Inc Thornhill Ont $229,525, Semico Inc Cté St-Hyacinthe Que $60,000, Services Converto-Braille Cypihat Galarneau Hull Que $135,902, Simon Fraser University Burnaby BC $117,770, Sodispro Technologies Ltée St-Hyacinthe Que $88,000, Spar Aerospace Ltd Ste-Anne-de-Bellevue Que $282,748, Sparton of Canada Ltd London Ont $457,752, Tektrend International Ltd Lachute Que $50,000, Toronto University Toronto Ont $64,836, Urgel Delisle & Ass St-Denis sur Richelieu Que $40,000, Urgel Delisle et Ass Cté St-Hyacinthe Que $54,452, Victoria University Victoria BC $25,741, W & W Radiological & Environmental Services Inc Willowdale Ont $41,832, Welding Institute of Canada Oakville Ont $27,131, University of Western Ontario London Ont $68,921, The City of Winnipeg Winnipeg Man $32,000, Woodbridge Reed & Associates Ltd Vancouver BC $174,758, Zenon Environmental Enterprises Ltd Hamilton Ont $155,039, 109282 Canada Ltée Montreal Que $40,500, 430451 Ontario Ltd Kitchener Ont $69,683.

Statistics Canada $55,652,946

Accounting Services $149,473

Accounting services $149,473—Audit Service Bureau Ottawa Ont $147,068.

Protection Services $716,880

Protection services $716,880—Canadian Corps of Commissionaires Ottawa Ont $643,764, National Protection Services Ltd Ottawa Ont $34,096.

Training and Educational Services $387,984

Education: elementary, secondary, and special (including vocational) $11,373

Education: university and college $48,581

Staff development and training (Public Service Commission) $62,897—Public Service Commission Ottawa Ont $56,047.

Teachers and instructors on contract $156,948

Training of public servants—Other $108,185

Other Professional Services $1,618,050

Data processing consultants $445,730—Fisheries & Marine Assoc Ltd Ottawa Ont $41,727, Honeywell Ltd Willowdale Ont $27,450, Intellitech Canada Ltd Ottawa Ont $68,134, S & S Software Ltd Ottawa Ont $89,066, The Genesys Group Ottawa Ont $137,770.

Management consultants $199,733—Bureau of Management Consultants Ottawa Ont $159,246, Kora Consulting Associates Ltd Ottawa Ont $40,487.

Research contracts $218,817—Carnegie Mellon University Pittsburgh Pa USA $29,694.

Other $753,770—Non-personal $716,684—Canadian Law Information Council Ottawa Ont $32,175, Centre for Policy Management Studies Ottawa Ont $29,500, Heritage Securities Corp Toronto Ont $38,808, National Legal Aid Research Centre University of Ottawa Ottawa Ont $25,000, DMR & Associates Ottawa Ont $91,765, Program Management Alternatives Ottawa Ont $31,927, Supply and Services Canada Ottawa Ont $31,520, Territorial Treasurer Whitehorse YT $40,002, Western Economic Services Ltd Vancouver BC $36,089; other $37,086.

Other Services $52,780,559

Contract administration—DSS (service charges) $794,854—Supply and Services Canada Ottawa Ont $794,854.

Data processing services and purchase of computer software $5,768,676—Alphatext Ltd Ottawa Ont $230,764, Canada Systems Group Mississauga Ont $168,600, Computel Systems Ltd Ottawa Ont $344,943, Computex Centres Ltd Ottawa Ont $48,434, Data Crown Ottawa Ont $766,995, DMR & Associates Ottawa Ont $82,940, Hartt & Page Ltd Ottawa Ont $89,695, Quasar Systems Ltd Ottawa Ont $34,170, Revenue Canada Taxation $3,659,658, Services Techniques Inc Montreal Que $80,434, Sharon Professional Services Ottawa Ont $58,036.

Hospitality $38,498

Laundry, dry cleaning, and related services $2,198

Membership fees $16,676

Non-professional personal service contracts $3,477

Photography services except motion pictures $115,912—Public Archives Ottawa Ont $71,787.

Temporary help services $368,087—Contempro Services Inc Ottawa Ont $32,832, Kelly Services Ltd Toronto Ont $31,832, Miss Stacey Temporary Office Services Ottawa Ont $89,208, Victor Temporary Services Ottawa Ont $25,700.

Other business services $45,672,181—Renumeration of Enumerators, Census Commissionaires and Statistics Act Employees $45,404,846; fee for vital statistics $261,399—Province of: Alberta $30,355, British Columbia $33,237, Ontario $113,761, Quebec $38,729, Saskatchewan $26,631; other $5,936.

TRANSPORT $157,311,085

Department $155,036,000

DEPARTMENTAL ADMINISTRATION PROGRAM $21,937,105

Accounting Services $602

Engineering Services $115,180

Engineering consultants (other) $115,180—Melville Shipping Ltd Calgary Alta $115,180.

Health and Welfare Services $46,874

Para-medical personnel $35,251—Ottawa YM YWCA Ottawa Ont $28,881.

Physicians and surgeons $2,843

Other health services $8,780

Protection Services $884,695

Protection services $884,695—Canadian Corps of Commissionaires Ottawa Ont $884,695.

Training and Educational Services $438,582

Education: elementary, secondary, and special (including vocational) $7,044

Education: university and college $10,894

Staff development and training (Public Service Commission) $111,017—Public Service Commission Ottawa Ont $111,017.

Teachers and instructors on contract $102,580—Lemmex and Associates Ltd Ottawa Ont $58,000.

Training of public servants—Other $207,047—Government of Canada—Transport Canada Ottawa Ont $54,580, IBM Canada Ltd Ottawa Ont $37,028.

Other Professional Services $1,075,932

Data processing consultants $537,508—Abatic Consulting Services Ltd Ottawa Ont $35,428, Bailey and Rose Ltd Ottawa Ont $34,695, Datacap Ltd Ottawa Ont $104,954, Hart and Page Ltd Ottawa Ont $55,485 Hickling-Smith Inc Ottawa Ont $60,777, Mobius Software Ltd Ottawa Ont $35,591, Quasar Systems Ltd Ottawa Ont $87,937, Sharon Professional Services Ottawa Ont $25,350, Systemhouse Ltd Ottawa Ont $82,029, Systems and Software Consultants Ottawa Ont $32,787, Tres Systems Inc Dallas Texas USA $391,760, VK Computer Systems Inc Ottawa Ont $70,810.

Management consultants $538,424—Government of Canada—Supply and Services Canada Ottawa Ont $48,001, Iota Consulting Ltd Ottawa Ont $45,615, Sharon Professional Services Ottawa Ont $133,707.

Other Services $19,375,240

Contract administration—DSS (service charges) $992,270—Government of Canada—Supply and Services Canada Ottawa Ont $992,270.

Contracted building cleaning $905,105—Bordeaux Maintenance Services Waverley NS $208,077, Canada Capital Building Services Ltd Vanier Ont $635,437, Soulard Enterprises Ltd Ottawa Ont $60,790.

Data processing services and purchase of computer software $1,586,092—A-1 Data Services Ltd Ottawa Ont $56,414, Alphatext Quebec Ltee Montreal Que $53,042, The Canada Systems Group (EST) Ltd Mississauga Ont $31,549, Candle Service Corporation Toronto Ont $37,375, Computel Systems Ltd Ottawa Ont $83,306, Datacap Ltd Ottawa Ont $76,965, Dynakey Corp Ottawa Ont $33,476, Government of Canada—Transport Canada Ottawa Ont $547,618, I P Sharp Associates Ltd Toronto Ont $29,854, IST Industrial Life (TDF) Ltd Ottawa Ont $34,976, Maritimes Computers Ltd Halifax NS $30,784, R D Nickel and Associates Inc Cambridge Ont $62,600, Les Systemes sur Mesure PB Inc Montreal Que $96,736, Wood Brown and Associates Consulting Ltd Ottawa Ont $59,721.

Hospitality $38,914

Laundry, dry cleaning, and related services $128,979—Cornwall Regional Hospital Cornwall Ont $109,326.

Membership fees $37,519

Motion picture production and distribution $46,653—Wren Communications Montreal Que $25,742.

Non-professional personal service contracts, $18,114

Photography services except motion pictures $27,712

Storage and warehousing $227

Temporary help services $733,468—Bradson Personnel Services Ottawa Ont $179,587, Harrington Temporary Services Ottawa Ont $77,720, Temporarily Yours Ottawa Ont $66,169, Total Employment Services Ottawa Ont $30,914, Victor Temporary Services Toronto Ont $148,175.

Other business services $14,860,187—Messing and food services $1,096,876—La Societe Sogsabec Ltee Montreal Que $1,092,812; operation and maintenance of facilities by contract (except airport facilities) $699,464—Atlas Power Systems Ltd Cornwall Ont $191,208, Cape Breton Development Corporation Sydney NS $161,220, Honeywell Ltd Scarborough Ont $102,252, Sullivan M and Sons Ltd Sydney NS $181,782; other professional, technical and special services $12,884,989—ADI Ltd Fredericton NB $85,100, L'Administration de la voie maritime du St Laurent Montreal Que $30,000, Alberry Pullerits Dickson and Associates Ltd Don Mills Ont $117,000, Algonquin College Ottawa Ont $25,450, Aragon Dome Vernon Ont $41,945, Artec Canada Ltd Kanata Ont $448,979, Arrow Steel Industries Calgary Alta $72,801, John R Baldwin Kingston Ont $25,001, Bayly Engineering Ltd Toronto Ont $119,871, Bell Aerospace Canada Grand Bend Ont $66,701, Bombardier Inc Valcourt Que $25,782, British Columbia Railway Vancouver BC $630,000, Calibre Communications Ltd Ottawa Ont $38,641, 88948 Canada Ltd St Lambert Que $30,408, Canadair Ltd Montreal Que $82,664, Canadian Institute of Guided Ground Transport Kingston Ont $258,073, Canadian National Railway Montreal Que $138,144, Canadian Pacific Consulting Services Ltd Montreal Que $385,535, Canadian Pacific Ltd Montreal Que $173,093, Canadian Shipbuilding and Engineering Ltd Thunder Bay Ont $601,282, Canadian Standards Association Rexdale Ont $46,393, Confin Arctic Consultants Pointe Claire Que $27,500, Carleton University Ottawa Ont $25,648, Centre de recherche et de controle applique a la construction Ltd Montreal Que $36,539, Chrysler Canada Ltd Windsor Ont $103,668, David A Cuthbertson Ottawa Ont $60,500, Marcel Dagenais Inc Montreal Que $42,687, W R Davis Engineering Ltd Ottawa Ont $76,324, Davis Eryou and Associates Ltd Ottawa Ont $108,879, The DeHavilland Aircraft of Canada Ltd Downsview Ont $172,176, Deleuw Cather Canada Ltd Ottawa Ont $75,346, Dome Petroleum Calgary Alta $220,000, Dominik Thomson Mallette and Proctor Kingston Ont $29,200, DSMA Atcon Ltd Toronto Ont $266,391, DSMA International Inc Toronto Ont $98,628, Enslin Associates Ltd Toronto Ont $48,250, Entreprises Voyageur Ltee Montreal Que $52,624, Eyretechnics Ltd Ottawa Ont $177,729, Fenco Consultants Ltd Halifax NS $198,572, German and Milne Inc Montreal Que $147,825, Glenayre Electronics Ltd Vancouver BC $229,282, Goodwood Data Systems Ltd Carleton Place Ont $72,948, Government of Canada —Energy, Mines and Resources Ottawa Ont $175,797, Environment Canada Hull Que $879,614, Fisheries and Oceans Ottawa Ont $1,485,935, Lakehead Harbour Commission Thunder Bay Ont $54,320,

TRANSPORT—*Continued*

National Research Council Ottawa Ont $81,853, Public Works Canada Ottawa Ont $53,073, Statistics Canada Ottawa Ont $1,075,255 and Supply and Services Canada Hull Que $91,184, H G Engineering Ltd Don Mills Ont $59,290, Hickling Partners Inc Ottawa Ont $60,782, Industran Services Ltd Roxboro Que $26,705, Informetrica Ltd Ottawa Ont $25,000, Intercan Logistical Services Ltd Montreal Que $38,778, Levasseur Ouellet Morneau Plourde Quebec Que $59,540, Marathon Electric Vehicle Inc Montreal Que $58,524, Martec Ltd Halifax NS $38,438, Maughan Railway Consulting Services Inc Montreal Que $26,992, Mediabec Inc Montreal Que $36,367, Almer L Michaud Engr Montreal Que $42,554, MPB Technologies Inc Pointe-Claire Que $241,531, Ontario Research Foundation Mississauga Ont $39,154, Ottawa YM YWCA Ottawa Ont $115,143, Peacock Inc Montreal Que $82,406, Peat Marwick and Partners Montreal Que $41,809, Peter Poole Consulting Services Ltd Dunham Que $36,250, Petro Canada Exploration Calgary Alta $124,000, Pratt and Whitney Aircraft Services of Canada Ltd Longueuil Que $200,130, J Wendell Reid Weston Ont $38,484, The Roads and Transportation Association of Canada Ottawa Ont $79,682, Ross Laboratories Toronto Ont $49,594, Saskatchewan Research Saskatoon Sask $70,321, Seaspan Development Company Ltd Vancouver BC $29,240, H Shimbrot Mathematical Consultants Inc Victoria BC $34,501, SMS Ltd Toronto Ont $26,750, La societe du parc industriel et commercial aeroportuaire de Mirabel Montreal Que $26,000, Stikeman Elliot Roberts and Bowman Barristers and Solicitors Toronto Ont $55,772, Surveyer Nenniger and Chenevert Inc Montreal Que $131,869, Les Systemes sur Mesure PB Inc Montreal Que $76,081, T E S Ltd Ottawa Ont $52,354, Textron Canada Ltd Grand Bend Ont $48,000, Thorne Stevenson and Kellogg Consultants Ottawa Ont $55,859, Towers Perrin Forster and Crosby Toronto Ont $48,000, University of Calgary Calgary Alta $31,030, University of Toronto Toronto Ont $167,555, Urban Transportation Development Corporation Ltd Toronto Ont $121,000, R S Wallace and Associates Manotick Ont $60,890, R F Webb Corporation Ltd Ottawa Ont $90,544; reproducing and printing services (not including departmental publications, forms or stationery) $27,550; services fees—printing $50,210—Government of Canada—Supply and Services Canada Hull Que $50,210; switchboard services $63,389—445074 Ontario Ltd Cornwall Ont $53,355.

MARINE TRANSPORTATION PROGRAM $40,952,406

Accounting Services $7,435

Engineering Services $1,362,771

Architectural services $36,532

Engineering consultants (construction) $154,199—Urban McCulloch Mississauga Ont $82,506.

Engineering consultants (other) $845,304—Acres Consulting Service Toronto Ont $53,000, Beauchemin Beaton Lapointe Inc Montreal Que $177,879, Melville Shipping Ltd Calgary Alta $417,867, Ministry of Transportation and Highways of British Columbia Victoria BC $125,000.

Other $326,736—Government of Canada—Public Works Quebec Que $30,978 and Supply and Services Hull Que $46,321, Marine Safety International Inc New York NY USA $75,703, Maritime Administration US Dept of Transportation Washington DC USA $51,240.

Health and Welfare Services $55,122

Hospital services $500

Para-medical personnel $40,480

Physicians and surgeons $3,622

Welfare services $401

Other health services $10,119

Legal Services $563,405

Legal services $563,405—Burchell Jost MacAdams & Heyman Halifax NS $106,817, De Grandpre Colas & Associes Quebec Que $49,499, De Grandpre Colas Deschenes Godin Paquette Lasnier & Alary Montreal Que $81,002, Goodwin Deblois & Associes Quebec Que $52,400, Goodwin Deblois Parent & Associes Quebec Que $48,656, Easton Easton Facey & Dawe Gander Nfld $26,003, McKelvey MacAuley & Machum Saint John NB $52,881.

Protection Services $1,219,634

Protection services $1,219,634—Canadian Corps of Commissionaires Halifax NS $113,943; Kingston Ont $98,251; Montreal Que $232,439; Quebec Que $106,680; Saint John NB $191,482; St John's Nfld $107,920; Toronto Ont $81,406; Victoria BC $211,271 and Windsor Ont $37,365.

Scientific Services $41,769

Scientific consultants $2,185

Scientific services, excluding consultants $39,584

Training and Educational Services $838,199

Education: elementary, secondary, and special (including vocational) $305,271—College of Fisheries Navigation Marine Engineering and Electronics St John's Nfld $64,099, Government of Canada—National Defence Ottawa Ont $35,615 and Transport Quebec Que $49,087, Niagara College of Applied Arts & Technology Welland Ont $32,400, School of Fisheries of New Brunswick Caraquet NB $36,700.

Education: university and college $45,981—Ministere des Finances Quebec Que $37,166.

Staff development and training (Public Service Commission) $125,769—Government of Canada—Public Service Commission Ottawa Ont $116,769.

Teachers and instructors on contract $38,294

Training of public servants—Other $322,884—Government of Canada—Transport Ottawa Ont $118,632.

Other Professional Services $882,364

Data processing consultants $115,424—Maritimes Computer Ltd Halifax NS $52,875, Prior Data Sciences Ottawa Ont $27,397.

Management consultants $325,315—Government of Canada—Supply and Services Hull Que $169,011, Systemhouse Ltd Ottawa Ont $85,635, T Norman Hall & Associates Lachine Que $25,931.

Research contracts $441,625—Government of Canada—Statistics Canada Ottawa Ont $255,000 and Transport Ottawa Ont $30,000, LaSalle Hydraulic Laboratory Ltd LaSalle Que $154,855.

Other Services $35,981,707

Contract administration—DSS (service charges) $3,269,406—Government of Canada—Supply and Services Hull Que $3,269,406.

Contracted building cleaning $294,311—Derko Inc Quebec Que $26,137, For-Net Inc Quebec Que $44,664.

Data processing services and purchase of computer software $495,134—Comshare Ltd Rexdale Ont $86,495, Government of Canada—Transport Ottawa Ont $217,969, I P Sharp Associates Ottawa Ont $58,261.

Hospitality $31,607

Laundry, dry cleaning, and related services $175,716

Membership fees $19,096

TRANSPORT—*Continued*

Motion picture production and distribution $358,379—Government of Canada—National Film Board Montreal Que $237,540 and Supply and Services Hull Que $99,901.

Non-professional personal service contracts $64,106

Other real estate services (management, appraisal, etc.) $35,594

Photography services except motion pictures $77,629

Storage and warehousing $36,612—Government of Canada—Supply and Services Hull Que $26,325.

Temporary help services $537,937—Bradson Personnel Pool Ottawa Ont $26,204, Canadian Marine Rescue Auxiliary Vancouver BC $27,520, Hanscomb Roy Association Toronto Ont $25,000, Office Assistance Canada Vancouver BC $29,551, The 500 Selection Services (Ottawa) Ltd Ottawa Ont $33,975.

Other business services $30,586,180—Aerial and special surveys $10,898,593—Government of Canada—Environment Downsview Ont $10,882,000; buoy servicing by contract $439,672—Antoni Mallet Shippegan NB $27,044, Alvin J Scott Douglastown NB $36,875; dockage stevedoring and pilotage $185,972—Liquitransport Distribution Inc Montreal Que $30,004; helicopter services operations and maintenance by air services $8,655,000; light servicing by contract $220,538; marine inspection fees $817,834—Government of Canada—Supply and Services Hull Que $810,616; operation and maintenance of facilities by contract $332,588—ADGA Ottawa Ont $270,768; reproduction and printing services $263,842—Government of Canada—Supply and Services Hull Que $168,470; sanitation services $161,276—Sani-Mobile Quebec Que $34,729, Transport de Dechet Liquide Laval Laval Que $47,233; ships radio inspection $485,000—Government of Canada—Communicatons Ottawa Ont $485,000; ship towing services $183,572—Eastern Canada Towing Halifax NS $127,200, Seaspan International North Vancouver BC $41,431; snow removal by contract $240,669; supply fees SSC Service $84,472—Government of Canada/Supply and Services Hull Que $84,472; technical personnel services $3,924,959—Arctec Canada Ltd Kanata Ont $107,759, Bramalea Ltd Toronto Ont $76,848, Burness Corlett & Partners Isle of Man England $94,965, J H W Cavey Ottawa Ont $46,019, Della Marine Toronto Ont $26,647, Government of Canada—National Harbours Board St John's Nfld $112,674, Public Works Anse au Foulon Que $42,975, Ottawa Ont $41,038, St John's Nfld $28,127 and Toronto Ont $56,480; Supply and Services Hull Que $26,507, Transport Montreal Que $1,071,581, Ottawa Ont $297,809 and Sydney NS $52,000, John Beck Construction Prescott Ont $48,299, Louiseville General Entr Louiseville Que $43,350, Mechron Engineering Ottawa Ont $30,850, Pratt & Whitney Aircraft Montreal Que $69,971, Robert Wabha Consultants Montreal Que $34,256, R & O Construction Ltee Iles de la Madeleine Que $42,936, Sandrin Brothers Sarnia Ont $27,996, Sanivan Inc Quebec Que $63,422, St Lawrence Seaway Authority Cornwall Ont $57,007, The Royal Danish Administration of Navigation and Hydrography Copenhagen Denmark $299,690, Thomas Cooper & Stibbard London England $163,658, Thor-Tec Services Pickering Ont $37,773, David E Wood Fort Erie Ont $36,035; telecommunications services operations and maintenance by air services $3,692,193; other $37,709.

AIR TRANSPORTATION PROGRAM $34,744,757

Accounting Services $32,275

Accounting services $32,275—Government of Canada—Supply and Services Canada Winnipeg Man $30,000.

Engineering Services $260,836

Architectural services $23,993

Engineering consultants (construction) $31

Engineering consultants (other) $204,154—H Aass Aero Engineering Ltd Ottawa Ont $25,525, LMBDS Sidam Inc Montreal Que $59,300, Laboratoire B Sol Ltee Montreal Que $29,524.

Other $32,658—C Leblond and S Tremblay Montreal Que $26,113.

Health and Welfare Services $82,558

Hospital services $54

Physicians and surgeons $11,846

Welfare services $70

Other health services $70,588

Legal Services $204,943

Protection Services $1,434,335

Protection services $1,434,335—A & B Office Services Ltd Vancouver BC $40,627, Ancon Corporation Security Ltd Halifax NS $132,836, Base Fort Patrol Ltd Edmonton Alta $50,309, BC Corps of Commissionaires Vancouver BC $109,066, Canadian Corps of Commissionaires Ottawa Ont $700,113, Canadian Security Guard Ltd Edmonton Alta $28,826, City of Edmonton Edmonton Alta $104,771, Securite Metropole Ltee Montreal Que $181,192.

Scientific Services $572,641

Scientific services, excluding consultants $572,641—Beauchemin Beaton Lapointe Montreal Que $30,529, LMBDS Sidam Inc Montreal Que $188,750, Pluritec Consultants Ltd Shawinigan Que $188,912, Lupien Rosenberg Journeaux Montreal Que $37,704, Technisol Inc Montreal Que $33,312.

Training and Educational Services $2,549,984

Education: elementary, secondary, and special (including vocational) $671,000—Board of School Trustees—School District No 85 Port Hardy BC $37,658, Flight Safety International Inc Flushing NY USA $239,561.

Education: university and college $35,066

Staff development and training (Public Service Commission) $149,286

Teachers and instructors on contract $45,545

Training of public servants—Other $1,649,087—Air Canada Winnipeg Man $229,615, Air Niagara 1978 Ltd Malton Ont $27,000, CP Airlines Vancouver BC $66,050, Department of Transportation—Federal Aviation Administration Oklahoma City Okla USA $80,233, Digital Equipment of Canada Ltd Kanata Ont $49,150, Eastern Provincial Airways (1963) Ltd Gander Nfld $75,744, Flight Safety International Inc Flushing NY USA $239,828, Government of Canada—Public Service Commission Ottawa Ont $71,620 and Transport Canada (TCTI) Cornwall Ont $190,336, Pace Incorporated Silver Springs Maryland USA $46,648, Pacific Western Airlines Vancouver BC $69,167.

Other Professional Services $10,803,286

Data processing consultants $1,217,103—Adga Ltd Ottawa Ont $46,415, Bailey and Rose Ltd Ottawa Ont $99,362, Datacap Ltd Ottawa Ont $139,593, Ducros Meilleur and Associates Ltd Ottawa Ont $152,880, Dynamic Sciences Ltd St Laurent Que $97,053, Hart and Page Ltd Ottawa Ont $25,211, Quasar Systems Ltd Ottawa Ont $58,269, Software Artisans Ltd Nepean Ont $44,374.

Management consultants $2,406,020—Adga Ltd Ottawa Ont $98,222, Aviaconsul Inc Montreal Que $38,678, Battelle Columbus Laboratories Columbus Ohio USA $48,967, Behavioural Team Toronto Ont $29,900, Both Belle Robb Ltd Montreal Que $59,020, G E Bulger Richmond BC $38,581, Cheriton Engineering Ltd Edmonton Alta $25,211, DMR and Associates Vancouver BC $41,732, Deleuw Cather Canada Ltd Toronto Ont $148,344, M M Dillon Ltd Toronto Ont $25,688, Giffels Associates Ltd Rexdale

TRANSPORT—*Continued*

Ont $29,840, Government of Canada—Canadian Transport Commission Ottawa Ont $30,091, Statistics Canada Ottawa Ont $87,231 and Supply and Services Canada Ottawa Ont $387,998, B G Hutchinson Waterloo Ont $42,808, IBI Group Toronto Ont $37,025, Roy Jorgensen Associates of Canada Ltd Etobicoke Ont $25,600, Marhsall Macklin Monaghan Toronto Ont $49,880, Norr Airport Planning Associates Ltd Toronto Ont $31,301, PMPL Consultants Ltd Toronto Ont $32,506, D J Pinchin Technical Consulting Ltd Mississauga Ont $25,000, Plan Air Consultants Ltd Toronto Ont $57,036, Alistair M Ross Ottawa Ont $28,422, TDF Ross and Associates Ltd Oakville Ont $70,767, Bruce M Small and Associates Ltd Goodwood Ont $29,000, TES Ltd Ottawa Ont $35,084, Thorne Stevenson and Kellogg Toronto Ont $29,545, Tradewind Technical Services Ltd Ottawa Ont $25,097, The Training Group Edmonton Alta $187,325, R S Wallace and Associates Ltd Manotick Ont $59,170.

Research contracts $96,561—Canada Systems Group Ltd Mississauga Ont $74,576.

Other $7,083,602—APA Associes en Planification Montreal Que $47,515, Adga Ltd Ottawa Ont $233,004, Aviation Planning Services Ltd Montreal Que $29,930, R Barlow Winnipeg Man $36,563, Anthony K Beak Kanata Ont $35,620, Bega Planning Services Ltd Vancouver BC $38,527, S Birenbaum and Associates Ltd Willowdale Ont $40,344, Carleton University Ottawa Ont $77,172, EPIX Consultants Montreal Que $31,877, Felec Services Inc Colorado Springs Colo USA $27,739, Fenco Ltd Toronto Ont $118,623, H R Finley Ottawa Ont $25,849, Georgian College of Applied Arts and Technology Barrie Ont $80,653, Government of Canada—Department of Public Works Ottawa Ont $1,473,072, National Film Board Ottawa Ont $50,630, Secretary of State Ottawa Ont $95,100, Statistics Canada Ottawa Ont $49,697, Supply and Services Canada Ottawa Ont $668,665 and Transport Canada Ottawa Ont $124,000, International Import Custom Brokers Inc Toronto Ont $130,128, J D M Associates Ltd Montreal Que $44,900, Rick Jerema and Tom Donald Toronto Ont $25,185, N D Lea Associates Ltd Vancouver BC $38,168, W K MacDonald Montreal Que $42,016, Marshall Macklin Monaghan and Associates Ltd Toronto Ont $36,993, Marsland Engineering Ltd Toronto Ont $25,372, G A Matthews and Associates Ltd Halifax NS $34,522, Mobius Software Ltd Ottawa Ont $107,922, City of North Bay North Bay Ont $110,000, Northland Engineering Ltd Toronto Ont $184,098, R S Nowlan Manotick Ont $26,951, Page and Steele Toronto Ont $57,288, Pluritec P Consultants Montreal Que $43,893, Prince Contractors Ltd Halifax NS $39,164, Proconsul Ltd Edmonton Alta $25,595, The Proctor and Redfern Group Toronto Ont $304,229, Provincial Government—Treasurer of Ontario Toronto Ont $50,469, Quasar Systems Ltd Ottawa Ont $28,420, Queen's University Kingston Ont $25,000, RWL Consultants Inc Ottawa Ont $30,263, Le Groupe Conseil SMI Montreal Que $27,126, Shell Canada Ltd Don Mills Ont $27,616, Stanley Associates Engineering Edmonton Alta $30,592, Sypher Consultants Inc Ottawa Ont $26,356, Thompson Berwick Pratt Edmonton Alta $168,467, Traducteur Montreal Que $57,170, B J Tworzyanski Ltd Toronto Ont $32,836.

Other Services $18,803,899

Contract administration—DSS (service charges) $3,306,718

Contracted building cleaning $2,018,621—Compagnie d'Entretien Acadia Inc Sept Iles Que $44,832, Arctic Improvements Ltd Hay River NWT $26,497, Best Cleaners and Contractors Ltd Edmonton Alta $42,438, Capitol Services and Supplies Ltd Halifax NS $86,744, Catalano Janitorial and Cleaning Services Ltd Winnipeg Man $27,637, L'Entretien Chevalier Ltee Sept Iles Que $109,195, John M Danforth Vancouver BC $101,842, Government of Canada—Department of Public Works Halifax NS $48,055, Groom Building Maintenance Ltd Vancouver BC $37,039, Inuvik Inn Ltd Edmonton Alta $51,570, Jet Janitor Services Ltd Stephenville Nfld $144,083, J R Carpets Ltd Edmonton Alta $42,113, Kings Northern Cleaning Ltd North Bay Ont $91,508, Modern Building Cleaning Services Ltd Moncton NB $118,324, Martin Munnik Terrace BC $59,264, Pacific Building Maintenance Ltd Vancouver BC $74,202, Michael F Rebagliati Smithers BC $26,850, Les Services Sani Prop Inc Montreal Que $54,989, Sanitary Operating Services Ltd Watson Lake Alta $27,696, Sunlite Floor Cleaners Ltd Toronto Ont $39,321, Superior Building Maintenance Ltd Prince Rupert BC $35,804, Tornado Maintenance and Services Ltd Grande Prairie Alta $55,075, Tower Arctic Ltd Montreal Que $116,833, Versatile Air Services Ltd Iles de la Madeleine Que $108,763.

Data processing services and purchase of computer software $3,197,868—Computer Sciences Canada Ltd Edmonton Alta $139,625, Comshare Ltd Rexdale Ont $127,688, Control Data Canada Ltd Mississauga Ont $41,921, Data Crown Inc Willowdale Ont $248,150, Digital Equipment of Canada Ltd Kanata Ont $26,107, Dynakey Corporation Ottawa Ont $195,833, Four Phase Systems Ltd Edmonton Alta $44,651, Government of Canada—Transport Canada (Computer Services) Ottawa Ont $2,401,593, National Information Systems Inc Cupertino Cal USA $57,778, S & S Software Ltd Ottawa Ont $38,747, Wood Brown and Associates Ltd Ottawa Ont $73,706.

Hospitality $79,463

Laundry, dry cleaning, and related services $28,806

Membership fees $28,551

Other real estate services (management, appraisal, etc.) $23,198

Storage and warehousing $6,343

Temporary help services $873,996—Bradson Personnel Pool Ottawa Ont $80,878, Econosult Ltd Montreal Que $29,544, H V Champman and Associates Ltd Ottawa Ont $70,633, Harrington Personnel Ottawa Ont $42,468, Kelly Services Ltd Toronto Ont $47,827, Office Overload Ltd Toronto Ont $28,008, Temporarily Yours Vancouver BC $69,050, The 500 Ottawa Ont $30,842, Total Employment Services Ltd Ottawa Ont $37,326, Tower Arctic Ltd Winnipeg Man $26,351, Victor Temporary Services Ltd Ottawa Ont $95,346.

Other business services $9,240,335—Collection expenses CAA $115,664—Civil Aviation Authority—Aviation House Edinburgh Scotland $114,996; messing and food services—Other $84,380—Felec Services Inc Colorado Springs Colo USA $45,585, Nanisivik Mines Ltd Winnipeg Man $35,589; meteorological services in support of air transportation $3,980,997—Government of Canada—Environment Canada Ottawa Ont $3,865,346, Ontario Northland Transportation Commission North Bay Ont $25,363; operation of airports, terminals and stations by contract $3,452,530—Adga Systems Ltd Vancouver BC $417,680, Felec Services Inc Colorado Springs Colo USA $119,676, Government of Canada—Environment Canada Winnipeg Man $49,161, Quebecair Dorval Que $241,400, Sky Hook Construction Ltd Toronto Ont $50,084, Thomsons Cleaning Ltd Edmonton Alta $41,233, Tower Arctic Ltd Montreal Que $2,338,912, Versatile Air Services Ltd Îles de la Madeleine Que $68,541, City of Winnipeg Winnipeg Man $48,000; operation of car parking areas by contract $58,136—Car Park Management Services Ltd Toronto Ont $44,497; operation and maintenance of facilities by contract (except airport facilities) $660,836—Government of Canada—Environment Canada Vancouver BC $209,700, Transport Canada Vancouver BC $80,700, Marconi Company of Canada Ltd Montreal Que $25,772, Pacific Western Airlines Vancouver BC $248,132; requirements definitions (DSS) $68,266; reproducing and printing services (not including department publications, forms or stationery) $113,865—Government of Canada—Supply and Services Canada Ottawa Ont $27,858; sanitation services $173,656—L'Entretien Chevalier Ltee Montreal Que $44,844; SSC service fees (printing and other) $97,073; snow removal services $387,341—Beaulieu Welding Ltd Halifax NS $43,075, H E Carson and Sons Ltd Halifax NS $16,235, Jean Fournier Inc Baie Comeau Que $26,500, H & H Enterprises Ltd Halifax

TRANSPORT—*Continued*

NS $54,808, Michel Miller Inc Montreal Que $120,736; other $47,591.

AIR TRANSPORTATION PROGRAM—SELF-SUPPORTING AIRPORTS AND ASSOCIATED GROUND SERVICES REVOLVING FUND $50,433,326

Accounting Services $3,185

Engineering Services $586,020

Architectural services $13,434

Engineering consultants (construction) $10,852

Engineering consultants (other) $513,269—Anderson Associates Ltd Toronto Ont $40,420, Consulting Engineering Services Ltd Toronto Ont $43,037, Delcan Ltd Toronto Ont $26,406, Giffels Associates Toronto Ont $25,476, Hallmark Engineering Ltd Vancouver BC $53,576, Norr Airport Planning Associates Toronto Ont $26,673, E J Reinders and Associates Ltd Toronto Ont $28,919, Shawinigan Engineering Shawinigan Que $54,003, B J Tworzyanski Ltd Toronto Ont $25,603.

Other $48,465

Health and Welfare Services $279,350

Para-medical personnel $80

Physicians and surgeons $10

Other health services $279,260

Legal Services $10,635

Protection Services $23,513,790

Protection services $23,513,790—BC Corps of Commissionaires Vancouver BC $717,588, Burns International Security Ltd Halifax NS $66,849, The City of Calgary Calgary Alta $1,272,782, Canadian Corps of Commissionaires Ottawa Ont $4,673,791, Government of Canada—Royal Canadian Mounted Police Ottawa Ont $16,520,519, Shannahan's Investigation Services Ltd Halifax NS $248,062.

Scientific Services $253,946

Scientific services, excluding consultants $253,946—Gendron Lefebvre et Associés Ltée Montreal Que $91,777, St Gelais Tremblay Belair Montreal Que $91,246.

Training and Educational Services $131,989

Education: elementary, secondary, and special (including vocational) $19,698

Education: university and college $447

Staff development and training (Public Service Commission) $13,770

Teachers and instructors on contract $16,558

Training of public servants—Other $81,516

Other Professional Services $7,158,131

Data processing consultants $143,222—Abatic Consulting Services Ltd Toronto Ont $40,014, Hickling Partners Inc Toronto Ont $27,768.

Management consultants $393,347—Cheriton Engineering Ltd Edmonton Alta $25,012, Groves Hodgson Palenste Associates Ltd Edmonton Alta $168,218, Rhodes Management Consultants Edmonton Alta $26,403, Touche Ross and Partners Toronto Ont $25,700.

Research contracts $16,000

Other $6,605,562—103883 Canada Ltee Montreal Que $186,319, Bird Control Consultants Toronto Ont $55,000, Bokhan and Fenzl Toronto Ont $38,287, BC Corps of Commissionaires Vancouver BC $114,936, Canadian Corps of Commissionaires Ottawa Ont $966,079, Canadian Locker Company Ltd Edmonton Alta $58,839, Carrier Air Conditioning Ltd Edmonton Alta $692,591, Charterways Transportation Ltd Toronto Ont $252,218, Consolidated Maintenance Ltd Toronto Ont $398,671, E C O Environmental Consultants Toronto Ont $28,781, Everclear Building Maintenance Ltd Vancouver BC $68,898, General Aviation Services Ltd Montreal Que $405,481, Government of Canada—Department of Public Works Toronto Ont $104,975, Hickling Partners Inc Toronto Ont $55,734, Honeywell Ltd Scarborough Ont $124,022, MacLaren Engineers and Planners Toronto Ont $26,347, Ian Martin Associates Ltd Toronto Ont $42,354, Marvin Mandelbaum and Associates Ltd Toronto Ont $63,945, G A Matthews and Associates Ltd Halifax NS $35,308, Metropol Security Ltd Halifax NS $57,500, Metropolitan Licensing Ltd Toronto Ont $59,185, City of Mississauga Mississauga Ont $117,614, Moonlight Building Maintenance Ltd Victoria BC $172,539, Murphy and Sons Ltd St John's Nfld $45,300, Murray and Murray Griffiths Toronto Ont $433,879, Nation Wide Building Services Ltd Montreal Que $167,558, Norr Airport Planning Associates Toronto Ont $173,189, Ontario Landscaping Ltd Toronto Ont $51,887, Vic Palmer Enterprises Ltd Toronto Ont $33,871, Les Pavages S A Inc Montreal Que $37,310, Provincial Government of Nova Scotia Halifax NS $27,500, Reid Crowther and Partners Winnipeg Man $34,022, J L Richards and Associates Ltd Toronto Ont $61,990, St John Ambulance Toronto Ont $34,222, Les Services d'Edifices Ltd Montreal Que $245,406, Urgence Ambulanciere du Québec Montreal Que $75,082.

Other Services $18,496,280

Contract administration—DSS (service charges) $18

Contracted building cleaning $9,631,970—R W Bell Janitorial Ltd Toronto Ont $90,625, Better Building Maintenance Ltd Oromocto NB $60,520, Bordeaux Maintenance Service Ltd Halifax NS $493,964, Canada's Capital Building Services Ltd Toronto Ont $1,873,264, Capital City Maintenance Ltd Toronto Ont $435,963, Consolidated Maintenance Services Ltd Vancouver BC $67,365, General Cleaning Company Ltd Halifax NS $180,979, Government of Canada—Revenue Canada Edmonton Alta $207,533, J M P Maintenance Ltd Dorval Que $1,170,234, Jet Janitor Services Ltd Stephenville Nfld $132,160, Kings Northern Cleaning Ltd North Bay Ont $53,872, Lavage de Vitres Clair Ltee Montreal Que $30,341, Leduc Lebel Montreal Que $27,539, Les Services D'Edifices Nationale Montreal Que $89,213, MacEachern Services Ltd Toronto Ont $670,441, Midox Maintenance Ltd Toronto Ont $77,675, Modern Building Cleaning Ltd Halifax NS $295,454, Nation Wide Building Services Ltd Edmonton Alta $703,452, Oxford Building Cleaning Ltd Winnipeg Man $322,484, Pacific Building Maintenance Ltd Vancouver BC $165,480, Perfect Building Maintenance Ltd Vancouver BC $1,017,221, Corporation Sanibec Quebec Inc Chicoutimi Que $147,629, Les Services D'Edifices Ltee Montreal Que $270,528, Tornado Maintenance and Services Ltd Grande Prairie Alta $846,539.

Data processing services and purchase of computer software $471,295—Comshare Ltd Rexdale Ont $52,577, Government of Canada—Transport Canada (Computer Services) Ottawa Ont $343,795.

Hospitality $11,260

Laundry, dry cleaning, and related services $75,749

Membership fees $2,566

Other real estate services (management, appraisal, etc.) $4,770

Storage and warehousing $901

TRANSPORT—*Continued*

Temporary help services $153,580—Olsten Temporary Services Ltd Toronto Ont $28,046.

Other business services $8,144,171—Bonds and insurance services $66,533—Dale and Company Ltd Toronto Ont $66,533; operation of airports, terminals and stations by contract $820,693—A A F Ltd Montreal Que $98,688, Elmsdale Landscaping Ltd Halifax NS $43,996, General Aviation Services Ltd Montreal Que $576,647, Sky Valet Services Ltd Edmonton Alta $47,206; operation of car parking areas by contract $2,914,488—Arkey Traders Toronto Ont $160,485, Canadian Corps of Commissionaires Montreal Que $68,562, Canadian Corps of Commissionaires Winnipeg Man $68,608, Canpark Services Ltd Vancouver BC $184,040, Carpark Management Services Ltd Halifax NS $21,987, Citicom Inc Toronto Ont $40,926, Clark Parking Inc Montreal Que $453,215, Gilad Parking Edmonton Alta $105,279, Kodiak Parking Ltd Winnipeg Man $67,984, Metropolitan Parking Inc Toronto Ont $1,382,564, Hilda Mowforth Toronto Ont $56,952, O K Parking Services Ltd Edmonton Alta $67,437, Toronto Auto Parks (Airport) Ltd Toronto Ont $137,282, Voyageur Limousines and Van Service Ltd Toronto Ont $44,391, Western Auto Park Ltd Winnipeg Man $43,326; operation and maintenance of facilities by contract (except airport facilities) $370,291—Bureau d'Investigation Inc Montreal Que $25,939, Clark Parking Inc Montreal Que $147,265, Otis Elevator Company Ltd Hamilton Ont $110,971, Stanley Magic Door Ltd Montreal Que $26,464, Tizzards Garden Center Gander Nfld $37,365; reproducing and printing services (not including department publications, forms or stationery) $91,174; sanitation services $471,953—Browning Ferris Industries Ltd Thunder Bay Ont $33,596, Societe Sanitaire Laval Inc Laval Que $279,932, Superior Sanitation Services Ltd Toronto Ont $40,959; snow removal services $3,383,760—Circic Inc Montreal Que $999,841, Crandall and Earl Tribe Apohaqui NB $34,623, Dufferin Construction Company Ltd Toronto Ont $1,016,962, Les Sables Fournel et Fils Inc Montreal Que $109,535, Monselet Construction Engr Montreal Que $557,504, Mulder Construction and Materials Ltd Winnipeg Man $60,000, Jim Neary Heavy Equipment Halifax NS $40,000, R E O'Brien Construction Ltd Halifax NS $108,430, Sherwood Park Paving Ltd Edmonton Alta $72,520, Spiess Construction Ltd Edmonton Alta $132,574, Spiggs Construction Ltd Edmonton Alta $37,584, H Wareham and Sons Ltd Halifax NS $158,567; other $25,279.

SURFACE TRANSPORTATION PROGRAM $6,968,406

Accounting Services $244,910

Accounting services $244,910—Canadian Transport Commission Ottawa Ont $244,910.

Engineering Services $437,971

Engineering consultants (other) $392,942—Canadian Transport Commission Ottawa Ont $374,517.

Other $45,029—Government of Canada—Public Works Ottawa Ont $44,676.

Legal Services $3,299

Protection Services $39,705

Protection services $39,705—National Protective Services Company Ltd Ottawa Ont $39,193.

Training and Educational Services $103,720

Education: elementary, secondary, and special (including vocational) $9,936

Education: university and college $3,501

Staff development and training (Public Service Commission) $38,580—Public Service Commission of Canada Ottawa Ont $38,580.

Training of public servants—Other $51,703

Other Professional Services $1,417,558

Data processing consultants $145,225—Government of Canada—Transport Canada Ottawa Ont $94,437.

Management consultants $21,916

Research contracts $995,089—Accident Countermeasure development $995,089—Biokinetics and Associates Ltd Ottawa Ont $306,867, Contemporary Research Centre Toronto Ont $151,829, Deleuw Cather Canada Ltd Ottawa Ont $83,707, Government of Canada—National Defence Ottawa Ont $87,904, Hieatt and Associates Inc Toronto Ont $58,737, Market Facts of Canada Limited Toronto Ont $124,075, Roads and Transportation Association of Canada Ottawa Ont $33,603, University of Manitoba Winnipeg Man $88,135, University of New Brunswick Fredericton NB $26,043.

Other $255,328—Executive interchange contracts $255,328—Canadian Wheat Board Winnipeg Man $90,242, Council of Maritime Premiers Halifax NS $46,767, Minister of Finance of Manitoba Winnipeg Man $27,436, Provincial Treasurer Revenue Accounting Financial Services Edmonton Alta $72,414.

Other Services $4,721,243

Contract administration—DSS (service charges) $200,379—Government of Canada—Supply and Services Ottawa Ont $200,379.

Data processing services and purchase of computer software $691,779—Government of Canada—Statistics Canada Ottawa Ont $301,321, Transport Canada Ottawa Ont $366,042.

Hospitality $10,397

Laundry, dry cleaning, and related services $6,204

Membership fees $14,106

Non-professional personal service contracts $20,918

Temporary help services $251,915—Harrington Personnel Ottawa Ont $48,867, Mille Iles Personnel Services Inc Ste Therese Que $76,206.

Other business services $3,525,545—Canadian Institute of Guided Ground Transport Queen's University Kingston Ont $28,950, Canadian Transport Commission Ottawa Ont $27,684, Charette Fortier Hamey Montreal Que $31,834, Cimco Ltd Toronto Ont $45,057, Clarkson Gordon Toronto Ont $30,500, W R Davis Engineering Ltd Ottawa Ont $94,193, Deleuw Cather Canada Ltd Ottawa Ont $77,444, Ecole Polytechnique de Montreal Montreal Que $81,004, Stanley Evans Consultant Burnaby BC $25,123, Goldfarb Consultants Willowdale Ont $120,000, Government of Canada—Industry Trade and Commerce Ottawa Ont $40,000, National Defence Ottawa Ont $198,220, Public Works Ottawa Ont $568,575, Statistics Canada Ottawa Ont $97,799, Supply and Services Ottawa Ont $180,165, Transport Canada Ottawa Ont $146,976, IBI Group Toronto Ont $48,200, E P MacDonald and Associates Marine Consultants Marystown Nfld $31,864, McGill University Montreal Que $86,410, National Film Board of Canada Ottawa Ont $41,719, Office Overload Ottawa Ont $28,507, Snavely King Harris and Associates Morristown NJ USA $138,167, Systemshouse Ltd Ottawa Ont $36,900, Technical University of Nova Scotia Halifax NS $79,080, TES Ltd Engineering Research Ottawa Ont $98,986, University of British Columbia Vancouver BC $89,608, University of Calgary Calgary Alta $62,623, University of New Brunswick Fredericton NB $52,329, University of Saskatchewan Saskatoon Sask $85,918, University of Toronto Toronto Ont $66,424, University of Western Ontario London Ont $85,088.

TRANSPORT—*Concluded*

Canadian Transport Commission $2,275,085

Accounting Services $60,000

Accounting services $60,000—Clarkson Gordon Chartered Accountants Ottawa Ont $60,000.

Legal Services $24,488

Protection Services $18,371

Training and Educational Services $110,542

Staff development and training (Public Service Commission) $49,584—Government of Canada—Public Service Commission Ottawa Ont $46,936.

Training of public servants—Other $60,958

Other Professional Services $980,778

Data processing consultants $72,297—WPI Limited Ottawa Ont $34,300.

Management consultants $735,587—HR Doanes & Co Halifax NS $89,306, Hickling Partners Inc Ottawa Ont $39,460, Peat Marwick and Partners Montreal Que $233,083, V A Phillips Ottawa Ont $27,700, Kenneth H Scott Kemptville Ont $48,874, Task Consulting Inc Ottawa Ont $25,000.

Research contracts $172,894—D R Allen & Associates Consultants Ltd Ottawa Ont $27,700, Comshare Rexdale Ont $30,000.

Other Services $1,080,906

Contract administration—DSS (service charge) $60,568—Government of Canada—Supply and Services Canada Ottawa Ont $60,568.

Data processing service and purchase of computer software $764,137—Comshare Rexdale Ont $135,845, Hitech Canada Ltd Ottawa Ont $67,501, L'Industrielle Services Techniques Inc Montreal Que $452,687, Wood Brown & Associates Consulting Ltd Ottawa Ont $64,025.

Hospitality $8,718

Membership fee $14,944

Non-professional personal service contracts $14,850

Photography services except motion picture $964

Temporary help services $66,219

Other business services $150,506—Reporting services $106,814—Angus Stonehouse and Co Ltd Toronto Ont $106,814; translation simultaneous and all related costs $25,493; other $18,199.

TREASURY BOARD $13,283,248

Secretariat $11,750,944

Training and Educational Services $110,329

Training of public servants—Other $110,329—Government of Canada—Public Service Commission of Canada Ottawa Ont $68,446.

Other Professional Services $1,496,144

Management consultants $774,004—Eric A Milligan Ottawa Ont $62,900, Hay Associates Canada Ltd Toronto Ont $103,364, Margot Priest Ottawa Ont $55,200, Government of Canada—Public Service Commission of Canada Ottawa Ont $28,450, Supply and Services Canada Ottawa Ont $287,759, Towers Perrin Forster & Crosby Toronto Ont $103,364.

Other $722,140—Belkin M Ottawa Ont $42,919, Gow T Ottawa Ont $29,299, Jelking R Ottawa Ont $42,845, Kirby GM Ottawa Ont $25,000, Oliver Ottawa Ont $61,400, Porteous W Ottawa Ont $50,375, Scott CR Ottawa Ont $37,334, Government of Canada—Statistics Canada Ottawa Ont $337,298.

Other Services $10,144,471

Data processing services and purchase of computer software $4,108,170—Datacrown Inc Willowdale Ont $291,357, IP Sharp Ltd Toronto Ont $182,000, Government of Canada—Public Archives Canada Ottawa Ont $25,000, Supply and Services Canada Ottawa Ont $3,653,363.

Temporary help services $227,637—Barbara's Office Personnel Ltd Ottawa Ont $77,324, Bradson Personnel Services Ottawa Ont $54,169, Victor Temporary Services Ottawa Ont $59,180.

Other business services $5,808,664—Miscellaneous $5,697,802—Government of Canada—Finance Canada Ottawa Ont $5,350,300, Supply and Services Canada Ottawa Ont $93,650, Public Archives Canada Ottawa Ont $31,425, Canada Post Corporation Ottawa Ont $55,950; other $110,862—Government of Canada—Supply and Services Ottawa Ont $33,280.

Comptroller General $1,532,304

Training and Educational Services $76,997

Training of public servants—Other $76,997—Government of Canada—Public Service Commission of Canada Ottawa Ont $37,065.

Other Professional Services $340,024

Management consultants $340,024—Abt Associates of Canada Toronto Ont $25,000, Coopers & Lybrand Ottawa Ont $22,244, Eiko Emori Inc Ottawa Ont $30,433, Government of Canada—Public Service Commission of Canada Ottawa Ont $30,000, Peat Marwick and Partner Ottawa Ont $53,836, Price Waterhouse Associates Ottawa Ont $43,500, Touche Ross & Co Ottawa Ont $39,100.

Other Services $1,115,283

Temporary help services $37,485—Barbara's Office Personnel Ltd Ottawa Ont $27,172.

Other business services $1,077,798—Government of Canada—Finance Canada Ottawa Ont $1,037,000.

VETERANS AFFAIRS $84,232,667

Department $84,232,667

VETERANS AFFAIRS PROGRAM $83,058,585

Health and Welfare Services $72,132,731

Hospital services $47,751,705—Alberta Hospital Edmonton Alta $57,696, Alberta Hospital Ponoka Alta $43,762, Alberta Hospitals and Medical Health Insurance Plan Edmonton Alta $101,035, Brockville Psychiatric Hospital Brockville Ont $43,270, Camp Hill Hospital Halifax NS $4,934,218, Centre Hospitalier Côte des Neiges Montreal Que $230,853, Centre Hospitalier Université de Laval Ste-Foy Que $1,255,066, Dr Everett Chalmers Hospital Fredericton NB $1,481,617, Charlottetown Hospital Charlottetown PEI $46,531, Chedoke-McMaster Hospital Hamilton Ont $25,401, Chilliwack General Hospital Chilliwack BC $36,823, Claresholm Care Centre Claresholm Alta $99,423, Columbia Centre Vancouver BC $56,650, Cowichan District Hospital Duncan BC $31,388, Department of Public Health Regina Sask $386,788, Dr Georges L Dumont Hospital Moncton NB $1,036,051, Emergency Health Commission Victoria BC $73,459, General Hospital Corporation St John's Nfld $2,048,140, George Road Hospital Victoria BC

VETERANS AFFAIRS—*Continued*

$70,581, Halifax Infirmary Halifax NS $47,815, Holy Family Hospital Vancouver BC $46,803, Hotel Dieu Hospital Kingston Ont $32,817, Kelowna General Hospital Kelowna BC $70,538, Kingston General Hospital Kingston Ont $51,551, Laboratoire Bédard et Pelletier Ste-Foy Que $27,631, Langley Memorial Hospital Langley BC $34,574, Lions Gate Hospital North Vancouver BC $31,960, Medical Services Plan Victoria BC $182,000, Metro Calgary & Rural General Hospital District 93 Calgary Alta $657,135, Minister of Finance Port Coquitlam BC $523,212, Montreal Neutrological Institute Montreal Que $39,404, Mount St Frances Hospital Nelson BC $26,326, Nanaimo Regional Hospital Nanaimo BC $47,432, National Defence Medical Centre Ottawa Ont $805,001, Niagara Medical Services Grimsby Ont $25,707, Prince Edward Island Hospital Charlottetown PEI $52,263, Prince George Regional Hospital Prince George BC $50,616, Province of Manitoba Winnipeg Man $346,223, Provincial Sanitorium Charlottetown PEI $43,224, Royal Columbian Hospital New Westminster BC $41,301, Royal Inland Hospital Kamloops BC $64,390, Royal Jubilee Hospital Victoria BC $953,398, St Joseph's Hospital Comox BC $30,711, St Mary's Hospital New Westminster BC $38,125, St Mary's Hospital Sechelt BC $45,306, St Mary's of the Lake Hospital Kingston Ont $47,029, St Paul's Hospital Vancouver BC $64,856, St Vincent's Hospital Vancouver BC $25,701, Saint John Regional West Hospital Saint John NB $2,388,267, Saint John Regional Hospital Saint John NB $45,959, Saskatoon City Hospital Saskatoon Sask $89,191, Shaughnessy Hospital Vancouver BC $3,493,269, Soldiers Memorial Hospital Campbellton NB $814,285, Sunnybrook Medical Centre Toronto Ont $4,645,991, Surrey Memorial Hospital Surrey BC $36,383, Parkwood Hospital London Ont $8,131,926, Peace Arch District White Rock BC $29,541, Penticton General Hospital Penticton BC $33,101, University Hospital Saskatoon Sask $27,179, University of Alberta Hospital Edmonton Alta $590,941, Vancouver General Hospital Vancouver BC $97,147, Vernon Jubilee Hospital Vernon BC $29,692, Victoria General Hospital Halifax NS $100,603, Victoria General Hospital Victoria BC $138,993, Victoria Hospital Corporation London Ont $7,105,009, Wascana Hospital Regina Sask $1,179,196, Waterford Hospital St John's Nfld $42,340.

Para-medical personnel $155,101

Physicians and surgeons $2,524,077—S K Baidwan Winnipeg Man $42,784, A F Cheng Winnipeg Man $50,798, K S Cheng Winnipeg Man $44,441, Deer Lodge Medical Staff Association Winnipeg Man $189,820, J C Dickison Montreal Que $27,685, O Greenwell Vancouver BC $26,965, K W Holervich Winnipeg Man $29,493, L A L John Winnipeg Man $45,879, N M Khan Winnipeg Man $29,662, L F Koyl Willowdale Ont $48,500, R Lanthier Montreal Que $34,055, G Lipinski Winnipeg Man $29,493, B Lipowski Montreal Que $32,994, J H P Main Toronto Ont $33,296, E M Milambling Winnipeg Man $38,315, F Munroe—Bourne Montreal Que $31,625, M Oravec Pointe-Claire Que $32,633, Sunnybrook Medical Centre Toronto Ont $36,374, G L Thompson Winnipeg Man $35,353, M N Tinckham Winnipeg Man $43,876, K C Wong Winnipeg Man $26,726.

Welfare services $1,476,440

Other health services $20,225,408—Ambulance Dorion Dorion Que $37,995, Boots Drug Store Ltd Toronto Ont $179,888, Boots Company Limited Burnaby BC $62,411, Budget Drug Mart Clarenville Nfld $35,872, Burrows Medical Toronto Ont $35,431, Canadian Liquid Air London Ont $28,675, Carrols Drug Store Glace Bay NS $40,696, Come By Chance Pharmacy Come By Chance Nfld $32,940, Gambo Drugs Ltd Gambo Nfld $27,690, Gary's Wheelchair Handicap Transportation Inc Winnipeg Man $87,764, Larter's Pharmacy Montague PEI $35,434, London Drugs Limited Richmond BC $28,740, London Prosthetics Co London Ont $30,139, Manitoba X-Ray Clinic Winnipeg Man $83,646, McGill & Orme Limited Victoria BC $71,925, Medical Centre Drugs Scarborough Ont $29,307, Medigas Ltd Toronto Ont $112,341, Medigas Eastern Ont Ltd Ottawa Ont $43,025, Medigas Pacific Limited Burnaby BC $34,289, Owl Drug Company Limited Vancouver BC $26,411, Peoples Drug Mart Limited Vancouver BC $89,063, Pharmsave Limited Vancouver BC $141,442, REG Place Ste Anne de Bellevue Que $55,194, St Mary Drugs Inc Toronto Ont $27,040, Shoppers Drug Mart West Vancouver BC $223,695, Stead's Pharmacy Ltd Charlottetown PEI $40,257, University of Manitoba Winnipeg Man $80,046, Unitron Industries Kitchener Ont $77,375, Vancouver Audiometric Limited Vancouver BC $46,936, Victoria Prosthetic Laboratory Victoria BC $25,144, Victorian Order of Nurses Halifax NS $26,118, Victorian Order of Nurses Toronto Ont $99,702, Victorian Order of Nurses Winnipeg Man $105,638, Waites Drug Mart Summerside PEI $31,333, Wass Breathing Equipment Victoria BC $34,452, Woodwards Stores Limited Vancouver BC $29,957.

Legal Services $19,836

Protection Services $926,072

Protection services $926,072—Canadian Corps of Commissionaires Montreal Que $493,887, Canadian Corps of Commissionaires Ottawa Ont $109,374, Canadian Corps of Commissionaires Winnipeg Man $157,852.

Training and Educational Services $467,368

Training of public servants—Other $467,368—Public Service Commission Ottawa Ont $69,996.

Other Professional Services $3,122,682

Data processing consultants $17,992

Management consultants $463,395—Bureau of Management Consultants Hull Que $129,068, Kerry Management Services Ltd Ottawa Ont $77,223, Supply and Services Canada Ottawa Ont $58,386.

Other $2,641,295--Audit Services Bureau Ottawa Ont $70,047, Bureau of Management Consultants Ottawa Ont $65,930, DPA Consulting Ltd Halifax NS $26,898, DMR and Associates Ottawa Ont $88,135, Federal Systems of Canada Ottawa Ont $571,481, Northwest Dental Laboratories Limited Vancouver BC $37,794, Peat Marwick and Partners Ottawa Ont $79,994, Quasar systems Ltd Ottawa Ont $334,449, Systemhouse Ltd Ottawa Ont $775,772.

Other Services $6,389,896

Contract administration—DSS (service charges) $579,411—DSS Acquisitions Hull Que $226,248.

Contracted building cleaning $39,653

Data processing services $1,913,056—Computel Systems Ltd Ottawa Ont $1,399,849, Intel Semiconductor of Canada Ltd Toronto Ont $29,230, Supply and Services Canada Ottawa Ont $350,047, Wood Brown & Associates Consulting Ltd Ottawa Ont $34,973.

Hospitality $20,859

Laundry, dry cleaning, and related services $317,132

Membership fees $43,836

Non-professional personal service contracts $259,105

Temporary help services $588,766—Harrington Ottawa Ont $25,842, Kelly Services Ltd Ottawa Ont $26,168, MacDonald Brisson Ltd Ottawa Ont $204,560, Manpower Temporary Services Charlottetown PEI $70,555, Temporarily Yours Ottawa Ont $45,257, Victor Temporary Services Ottawa Ont $39,391.

Other business services $2,628,078—Medox Division of Drake International Winnipeg Man $50,761, Perth Whitehall Ltd Winnipeg Man $223,911, Shaughnessy Hospital Vancouver BC $25,426, Supply and Services Canada Ottawa Ont $434,145.

ETERANS AFFAIRS—*Concluded*

AR VETERANS ALLOWANCE BOARD PROGRAM $36,465

raining and Educational Services $3,610

Training of public servants—Other $3,610

ther Professional Services $15,782

Management consultants $14,903

Other $879

ther Services $17,073

Contract administration—DSS (service charges) $6,415

Hospitality $129

Membership fees $350

Temporary help services $7,999

Other business services $2,180

ENSIONS PROGRAM $1,119,103

ealth and Welfare Services $124,572

Hospital services $54,566—Deer Lodge Hospital Winnipeg Man $29,477.

Physicians and surgeons $69,906

Other health services $100

egal Services $315

raining and Educational Services $21,672

Training of public servants—Other $21,672

Other Professional Services $756,373

Management consultants $10,599

Other $745,774—Deer Lodge Hospital Medical Staff Association Winnipeg Man $49,326, Shaughnessy Hospital Vancouver BC $77,938, Sunnybrook Hospital Toronto Ont $49,311.

Other Services $216,171

Contract administration—DSS (service charges) $816

Hospitality $370

Laundry, dry cleaning, and related services $3,677

Membership fees $1,390

Non-professional personal service contracts $18,475

Temporary help services $108,007—MacDonald Brisson Ltd Ottawa Ont $40,285.

Other business services $83,436—Supply and Services Canada Ottawa Ont $65,420.

BUREAU OF PENSIONS ADVOCATES PROGRAM $18,514

Training and Educational Services $4,244

Training of public servants—Other $4,244

Other Professional Services $14,266

Other $14,266

Other Services $4

Contract administration—DSS (service charges) $4

SECTION 34

1981-82
PUBLIC ACCOUNTS

Construction and Acquisition

CONTENTS

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Payments of $5,000 or over for land and buildings	34.25

Construction and acquisition of land, buildings and works

Note: this statement provides total expenditure by program with details related to contracts of $250,000 or over ($25,000 or over for cost plus contracts).

Contractors	Amount of contract	1981-82 Expenditures	Expenditures to date
	$	$	$
AGRICULTURE $5,386,365			
Department $5,383,549			
AGRI-FOOD DEVELOPMENT PROGRAM $4,046,960			
Domco Construction Ltd, Moose Jaw, Sask**	487,972	481,495	481,495
Hervco Construction Ltd Moncton, NB	297,000	297,000	297,000(ƒ)
L A Beaubien & Associates, Halifax, NS**	634,825	39,347	614,075*(ƒ)
Louis Donolo Inc, Montreal, Que**	16,545,517	171,363	16,534,098*
Tetreault, Parent, Languedoc, Montreal, Que**	315,000	261,022	261,022
AGRI-FOOD REGULATION AND INSPECTION PROGRAM $1,218,352			
Boilard et Boilard Inc St David, Que**	349,804	4,852	349,804(ƒ)
Willems Bros Construction Ltd Sarnia, Ont**	508,716	249,731	335,118
AGRI-FOOD REGULATION AND INSPECTION PROGRAM—RACE TRACK SUPERVISION REVOLVING FUND $38,589			
CANADIAN GRAIN COMMISSION PROGRAM $79,648			
Canadian Livestock Feed Board $2,816			
COMMUNICATIONS $1,571,917			
Department $1,562,875			
COMMUNICATIONS PROGRAM $1,562,875			
G Lundy and Associates Limited Ottawa Ont**	488,234	488,234	488,234(ƒ)
R J Nicol Construction (1975) Limited Ottawa Ont**	1,030,000	137,500	137,500
Westeinde Construction Limited Nepean Ont**	671,678	556,078	671,678(ƒ)
National Museums of Canada $9,042			
ENERGY, MINES AND RESOURCES $22,645			
MINERALS AND EARTH SCIENCES PROGRAM $22,645			
ENVIRONMENT $49,980,491			
ADMINISTRATION PROGRAM $2,457			
ENVIRONMENTAL SERVICES PROGRAM $4,232,747			
Burnett Construction Ltd, St John's, Nfld**	408,000	161,080	161,080
Enterprise Electronics Corporation, Enterprise, Alabama, USA	1,002,000	1,005,660	1,005,660
Hermes Electronics Ltd, Dartmouth, NS	1,153,000	324,666	346,193
Interprovincial Engineering Ltd, Halifax, NS	83,050***	43,194	43,194
Knutson Construction Ltd, Swift Current, Sask**	854,626		854,626(ƒ)
MacDonald Dettwiler and Associates, Richmond, BC	1,697,873	1,576,664	1,697,873
Multi Ventures Ltd, Tracy, NB**	337,700	208,350	208,350
Stanley and Sheppard Ltd, St John's Nfld	40,000***	39,780	39,780
Stanley and Sheppard Ltd, St John's Nfld	30,000***	30,000	30,000(ƒ)
M Sullivan and Son Ltd, Arnprior, Ont**	1,058,798		1,058,798(ƒ)
Wade Williams Partnership, Victoria, BC	40,000***	28,500	28,500
PARKS CANADA PROGRAM $45,745,287			
Albion Construction Co Ltd, North Vancouver, BC**	1,245,046		1,244,658*
Alexander Enterprises Ltd, Stephenville, Nfld	276,000	240,550	240,550
A Plamondon & Fils Inc, Grand Mère, Que	4,241,781	172,505	4,241,781(ƒ)
Armcon Ltd, Ottawa, Ont	432,710	40,179	432,710*(ƒ)
Avalon Construction Ltd, St John's, Nfld	838,605		838,605
Avalon Constr & Eng Ltd, St John's, Nfld	520,496	520,496	520,496(ƒ)
Birch Builders Ltd, Victoria, BC	963,579	1,241	963,579(ƒ)
Bishop Marine Construction Ltd, Gananoque, Ont**	477,000	41,160	169,017*
Blackline Asphalt Services, Trail, BC**	601,425	393	601,425(ƒ)
Blouin, Blouin Associés, Montréal, Que	316,121	72,715	285,907*
Botkin, WF Construction Ltd, Regina, Sask**	286,998	163,131	286,998(ƒ)
Botkin, WF Construction Ltd, Regina, Sask**	945,450	481,717	481,717
Botkin, WF Construction Ltd, Regina, Sask	268,120		124,018
Braniff Construction Ltd, Kelowna, BC	1,319,089	1,183,129	1,183,129
Charles Duranceau Ltée, Montréal, Que	611,972	2,361	611,972(ƒ)
Chaulks Ltd, Deer Lake, Nfld	367,150		361,835
Collyer Paving Construction Ltd, Canmore, Alta	362,399	162,235	162,235
Columbia Blacktop Ltd, Revelstoke, BC	357,542	351,439	351,439(ƒ)
Columbia Bitulithic Ltd, Vancouver, BC**	2,542,225	2,542,225	2,542,225(ƒ)
Construction BML Inc, Rivière du Loup, Que**	913,610	913,610	913,610(ƒ)
Construction Conarch Ltée, St-Laurent, Que	355,460	189,811	355,460*(ƒ)
Construction Dapac Ltée, Boucherville, Que	299,774	73,477	299,774(ƒ)
Construction R Cloutier Inc, Shawinigan, Que	1,098,623	353,844	353,844
Cook K Ltd, Dugald, Man**	1,630,158	330,352	330,352

Construction and acquisition of land, buildings and works—*Continued*

Contractors	Amount of contract	1981-82 Expenditures	Expenditures to date
	$	$	$
ENVIRONMENT—*Concluded*			
PARKS CANADA PROGRAM—*Concluded*			
Curren and Briggs Ltd, Summerside, PEI	506,373		459,825
Debsco Construction and Development Ltd, Edmonton, Alta**	1,480,000	1,379,101	1,379,101
Delew Cather Canada, St John's, Nfld**	397,440	369,468	369,468
Deschenes Structures, Ottawa, Ont	346,107	170,348	170,348
Edman Construction Co Ltd, Edmonton, Alta	396,482	49,789	392,408*
Everall Construction Ltd, Edmonton, Alta**	939,476	939,476	939,476(*f*)
Fenco Nfld Ltd, St John's, Nfld**	283,100	237,659	257,696
Gaffney Quebec Ltd, Stratford, Ont	614,068	598,255	598,255
Gauthier, Guité, Roy, Quebec, Que	320,000	64,000	224,000
Geddes Construction Co Ltd, Kelowna, BC**	1,002,233	2,426	1,002,233(*f*)
Gentra Construction Inc, Quebec, Que	292,946	288,474	288,474
GID Ltée, Quebec, Que	457,100	127,100	347,100
HE Carson & Sons Ltd, Moncton, NB**	1,330,115	665,140	665,140
Hillcrest Construction, Brockville, Ont	293,529	49,232	293,529*(*f*)
Island Coastal Services, Charlottetown, PEI**	481,652	111,894	481,652
Joslyn and Olson Contractors Ltd, Edmonton, Alta	526,928	316,501	316,501
Kays Construction Ltd, Steinbach, Man**	984,536	230,652	984,536(*f*)
Kettle Valley Contractors Ltd, Kelowna, BC	302,172	2,742	302,172*(*f*)
Known Construction Co Ltd, Bolton, Ont	464,263	464,263	464,263(*f*)
Leduc Construction Co Ltd, Edmonton, Alta**	1,600,489	1,600,489	1,600,489(*f*)
Lee Jay Construction Co Ltd, Edmonton, Alta	927,405	148,365	148,365
Les Fondations Geodex Inc, Ville St-Laurent, Que	572,766	559,620	559,620
Lucien Desranleau Ltée, Iberville, Que	2,675,522	1,968,803	2,275,034
Lundrigans Ltd, Corner Brook, Nfld**	1,104,887	1,104,887	1,104,887(*f*)
Lundrigans Ltd, Corner Brook, Nfld**	5,261,730	1,478,414	5,261,730(*f*)
Manitoba Department of Highways, Winnipeg, Man	501,879		501,879
Ministry of Natural Resources, Toronto, Ont	4,239,967	638,094	4,239,967*(*f*)
Modern Paving Ltd, Goulds, Nfld	649,134	559,279	559,279
Moffatt Construction, Ottawa, Ont	314,716	1,355	314,716(*f*)
Morsky P Ltd, Virden, Man**	1,588,570	595,673	1,510,588
Mulder Bros (1975) Ltd, Winnipeg, Man	1,304,179		1,304,179
Nelson River Construction Ltd, Winnipeg, Man**	509,377		509,377*(*f*)
Nicks Landscaping, Edmonton, Alta	368,675	25,000	368,675*(*f*)
Nova Construction Co Ltd, Antigonish, NS**	567,292	512,292	567,292(*f*)
Nova Construction Co Ltd, Antigonish, NS**	3,657,770	2,305,479	2,305,479
Nova Construction Co Ltd, Antigonish, NS**	847,266	847,266	847,266(*f*)
Nu Trend Construction Ltd, Revelstoke, BC	347,313	18,563	18,563
Nu West Development Corp, Calgary, Alta	518,945	292,296	518,945*(*f*)
Pennecon Ltd, Conception Bay, Nfld	483,749		483,749
Penney Construction Ltd, Markinsons, Nfld**	535,550	99,587	99,587
Peters Bros Ind Ltd, Penticton, BC**	804,598	45,176	804,598*(*f*)
Potts Construction Co, Shellbrook, Sask**	1,301,688	633,777	633,777
Prism Enterprises Ltd, Kelowna, BC**	1,198,842	9,732	1,198,842(*f*)
Proctor & Redfern Assoc, St John's, Nfld**	346,400		231,269
Regional Municipality of Ottawa-Carleton, Ottawa, Ont	580,000	75,830	580,000(*f*)
Ritz Construction Ltd, Humboldt, Sask	257,094	240,142	240,142
Robert Guillot Inc, Beauport, Que	250,010	160,860	250,010(*f*)
Robert Jennings Construction Ltd, Nepean, Ont	768,720	628,399	628,399
Ron Engineering & Construction (Eastern) Ltd, Ottawa, Ont	3,067,002	85,325	3,067,002*(*f*)
Rosaire Côté Inc, St-Apollinaire, Que	326,715	29,991	326,715(*f*)
St-Romuald Construction Ltée, St-Romuald, Que	262,531	9,525	262,531(*f*)
Saskatchewan Department of Highways, Regina, Sask	1,193,800		1,193,800
Simms Diamond Drilling, St-Anthony, Nfld	274,853	186,686	186,686
Skifton Construction Ltd, Prince Albert, Sask	393,733	322,149	322,149
Summit Developers Ltd, Corner Brook, Nfld	335,311	131,875	131,875
The George Campbell Co Ltd, Fort Erie, Ont**	337,004	217,008	337,004*
Underground Services Ltd, Moncton, NB	685,968		619,091
WD Laflamme Ltd, Ottawa, Ont	1,835,108	1,398,489	1,398,489
EXTERNAL AFFAIRS $15,499,837			
CANADIAN INTERESTS ABROAD PROGRAM $15,499,837			
Baltimore Contractors Inc, Washington, USA	838,405		801,248(*f*)
Built Environment Coordinators, Toronto, Ont	46,880***	42,649	42,649
Diplomatic Corps Services Bureau, Moscow, USSR	1,201,770		729,306
DuBois Plumb and Associates, Toronto, Ont	750,000	504,636	504,636
Entreprise Devillette & Chissadon, Paris, France	8,197,000	1,093,191	6,943,592
Fiset Miller Vinois, Montreal, Que	1,370,000	107,040	1,033,788
J Fortes Engenharia, S A, Rio de Janeiro, Brazil	2,347,263	1,168,398	1,168,398
Franser Construction, Mexico City, Mexico	8,178,230	385,360	7,926,633
E J Gaboury and Associates, Winnipeg, Man	995,100	47,509	783,672
John Lelliott Ltd, London, England	1,200,248	1,065,405	1,144,971
Lambda Constructores, Caracas, Venezuela	635,946		626,360(*f*)
Marsto Builders (PVT) Ltd, Harare, Zimbabwe	355,594	348,873	348,873
McCarter Nairne and Partners, Vancouver, BC	1,667,000	95,095	1,394,201
Murray & Murray, Griffiths & Rankin, Ottawa, Ont	257,000	49,037	250,249*

Construction and acquisition of land, buildings and works—*Continued*

Contractors	Amount of contract	1981-82 Expenditures	Expenditures to date
	$	$	$
EXTERNAL AFFAIRS—*Concluded*			
CANADIAN INTERESTS ABROAD PROGRAM—*Concluded*			
Musa Constructora E Incorporadora Musa Ltd, Brasilia, Brazil	278,000	59,108	59,108
Ouellet and Reeves, Architects, Montreal Que	830,000	245,594	528,055
Payment to Belgrade, Belgrade, Yugoslavia	1,905,000	240,000	1,720,000
Sankey Partnership, Toronto, Ont	2,805,000	597,621	597,621
Smith Carter Partners, Winnipeg, Man	1,269,000	16,871	978,337
The Building Organization RAD, Belgrade, Yugoslavia	6,763,942	1,352,788	1,352,788
FISHERIES AND OCEANS $46,804,160			
Department $46,804,160			
Abco Supply, Winnipeg Man**	342,943	342,943	342,943
Adera Construction Inc, Îles de la Madeleine, Que**	479,630	479,451	479,451
Arrow Building Corp Ltd, Dartmouth, NS**	841,616*	25,580	841,616(/)
Avalon Construction & Engineering Ltd, St John's, Nfld**	339,472	67,756	339,472(/)
Babb Construction Ltd, Harbour Grace, Nfld**	265,848	36,719	265,848(/)
Beaver Marine Ltd, Halifax NS**	701,964*	249,390	701,964(/)
Beaver Marine Ltd, Halifax NS**	348,900	348,900	348,900(/)
Beaver Marine Ltd, Halifax, NS**	439,500	366,250	366,250
B & M Comeau Construction Co Ltd, Little Brook, NS**	1,095,712*	140,640	1,095,712(/)
B & M Comeau Construction Co Ltd, Little Brook, NS**	1,304,155	999,757	999,757
Breau L & Son Ltd, Neguac, NB**	523,709*	346,413	523,709(/)
Bridger Construction & Engineering Co Ltd, Foxtrap, Nfld**	265,235	107,888	107,888
Brown & Root Ltd, Vancouver, BC	716,076*	588,261	716,076(/)
Buhler Brothers Excavating Ltd, Revelstoke, BC	2,475,179	1,594,664	1,594,664
Cadillac Construction Co Ltd, St John's, Nfld**	269,353	269,353	269,353(/)
Cana Construction, Richmond, BC	3,101,098	1,155,093	3,101,098*
CCM Construction, St John's, Nfld**	274,096*	30,538	274,096(/)
Chatwin W N Construction, Campbell River, BC	275,554	204,764	204,764
Collovino Incorporated, Windsor, Ont**	9,440,801		9,440,801(/)
Construction Lang Ltée, Sept-Îles, Que**	1,425,277	988,307	988,307
Credit Heights Ltd (Operating as Stainton Construction), Oakville, Ont**	312,723	295,674	295,674
Fundy Contractors Ltd, Leonardville, NB**	487,895	260,662	260,662
Gely Construction Inc, Ste-Foy, Que**	1,597,135	768,881	768,881
Harbour Development (Division of Atlantic Towing), Dartmouth, NS**	553,361	553,361	553,361(/)
HB Contracting, Surrey, BC	909,002	909,002	909,002(/)
Hynes Construction Co Ltd, Dunville, Nfld**	438,040	362,514	362,514
Interlox Building Systems, Surrey, BC	446,911	446,911	446,911(/)
Komo Construction Inc, Quebec, Que**	1,138,214	1,138,214	1,138,214
Landry & Sexton Inc, Nouville, Que**	274,172	274,172	274,172
Les Entrepreneurs Dapac Ltée, Bouchervile, Que**	317,938	255,279	255,279
Les Fondations Géodex Inc, Pointe-Claire, Que**	352,580*	131,530	352,580(/)
Les Structures GB Ltée, Rimouski, Que**	331,745	261,270	261,270
DC Menchions Construction Ltd, Halifax, NS**	637,928*	23,222	637,928(/)
DC Menchions Construction Ltd, Halifax, NS**	1,035,565*	91,271	1,035,565
Dean Construction Co Ltd, Tecumseh, Ont**	639,641	639,641	639,641(/)
Deep Harbour Developers Ltd, Port Hawkesbury, NS**	281,982	33,318	281,982(/)
Deep Harbour Developers Ltd, Port Hawkesbury, NS**	258,600	133,874	258,600(/)
Diamond Construction (1961) Ltd, Fredericton, NB**	257,232	103,680	257,232(/)
Eco-Zone Engineering Ltd, St John's, Nfld**	258,532	59,796	59,796
Felix Construction, Burnaby, BC	805,296	805,296	805,296(/)
Foulem Construction Ltd, Caraquet, NB**	342,031		342,031(/)
Fraser River Piledriving, New Westminster, BC**	269,192*	36,276	269,192(/)
Fraser River Piledriving, New Westminster, BC**	613,966*	1,158	613,966(/)
Fraser River Piledriving, New Westminster, BC**	1,366,610	235,901	235,901
Fraser River Piledriving, New Westminster, BC**	1,071,738	414,501	441,403
Lundrigans Ltd and Time Construction, Corner Brook, Nfld**	382,970	318,565	318,565
McLellan Contractors, Port Alberni, BC**	274,537*	177,337	274,537
McNamara Marina, Div of McNamara Corp Nfld Ltd, Whitby, Ont**	2,464,226*	624,778	2,464,226(/)
Morrison & MacRae Ltd, St Eleanors, PEI**	324,859	272,902	272,902
Morrison & MacRae Ltd, St Eleanors, PEI**	344,771	196,359	196,359
Norman Dick Limited, St John's, Nfld**	397,313	397,313	397,313
Pelley Enterprises Ltd, Springdale, Nfld**	385,238*	278,092	385,238(/)
Phillips HW & Son Ltd, Marion Bridge, NS**	285,251*	186,188	285,251(/)
Procon Builders & Buhler Bros Excavating, Revelstoke, BC	1,719,443	1,716,943	1,716,943
Rupert Building Contractors, Prince Rupert, BC**	695,720*	239,598	695,720*(/)
SAF Construction (1973) Inc St-Henri, Que**	563,163	563,163	563,163
Seward Construction, Surrey, BC	1,588,413	189,399	189,339
Sub-Services, Penetanguishene, Ont**	278,220*	123,377	234,223
Viking Construction, St John's, Nfld**	2,740,211*	988,327	2,726,634
Voth Brothers, Abbotsford, BC	1,701,787*	4,335	1,701,787*(/)
Waterworks Construction Ltd, Halifax, NS**	435,015	330,167	330,167
Western Caissons (Quebec) Ltd, Laval, Que**	795,317		795,317
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT $40,198,733			
INDIAN AND INUIT AFFAIRS PROGRAM $20,871,978			
Ben Bee Diving & Marine, St Catharines, Ont	515,903	450,114	450,114
City of Sydney, Sydney, NS	257,000	257,000	257,000(/)

Construction and acquisition of land, buildings and works—*Continued*

Contractors	Amount of contract	1981-82 Expenditures	Expenditures to date
	$	$	$
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Concluded*			
INDIAN AND INUIT AFFAIRS PROGRAM—*Concluded*			
Construction Rousseau & Rousseau Inc, St Redempteur, Que	1,066,280	1,050,705	1,050,705
Facto Homes Ltd & Atlantis Management Ltd, Winterburn, Alta	700,740	700,740	700,740(ƒ)
Fitzgerald and Snow Ltd, Summerside, PEI**	560,997	365,886	560,997(ƒ)
Graham & Boyko Construction Ltd, Coquitlam, BC	494,337	494,337	494,337(ƒ)
Guran Construction Co Ltd, Langley, BC**	957,337	550,529	909,337* (ƒ)
H E Carson & Sons Ltd, Moncton, NB**	1,330,116	665,141	665,141
Kettle Valley Contractors Ltd, Vernon, BC	1,485,226	1,485,226	1,485,226(ƒ)
Moffatt Construction Ltd, Ottawa, Ont	2,105,598	1,465,414	2,091,364*
Taiga Utility Services Ltd, Winnipeg, Man**	345,000		345,000* (ƒ)
Utilex Contractors Ltd, Vancouver, BC	328,468		328,468* (ƒ)
NORTHERN AFFAIRS PROGRAM $19,326,755			
Antler Construction, Prince George, BC**	615,600	486,700	615,600
Geddes & Flemming Contracting Ltd (Klondike Highway) Teslin, YT**	4,092,314	83,100	4,092,314
General Enterprises Construction Ltd (Dempster Highway) Whitehorse, YT**	1,615,506	69,434	1,615,506* (ƒ)
General Enterprises Construction Ltd (Liard Highway) Whitehorse, YT**	4,532,722		4,532,722(ƒ)
General Enterprises Construction Ltd (Mackenzie Highway) Whitehorse, YT**	2,262,980		2,262,980* (ƒ)
Karl Mueller Construction (Liard Highway) Hay River, NWT**	643,900		624,634*
Keen Industries Ltd, Fort Nelson, BC**	16,919,000		16,919,000* (ƒ)
Kraft Construction, Winnipeg, Man**	1,893,786		1,893,786*
Northern Arc Shipbuilders Ltd, Hay River, NWT**	756,210		681,768*
Stan Dean & Sons Ltd, Hay River, NWT**	775,627	214,959	775,627* (ƒ)
W A Suychuk Contracting Ltd, Fort St John, BC**	2,571,714	2,362,036	2,362,036
Tempo Builders Ltd, (KM 52.2) Hay River, NWT**	1,031,573	79,587	79,587
Tempo Builders Ltd, Hay River, NWT**	2,634,710	112,988	112,988
Tempo Builders Ltd, (KM 107.8-108.3) Hay River, NWT**	1,774,621	7,235	1,699,346*
Tempo Builders Ltd (Muskeg River Bridge) Hay River, NWT**	2,290,169	1,799,727	2,290,169*
Tompkins Contracting (1977) Ltd (Liard Highway), (KM138.2-164) Fort St John, BC**	4,399,500	95,918	3,728,479*
Tompkins Contracting (1977) Ltd (Liard Highway), (KM113.1-115.3) Fort St John, BC**	358,000	86,219	345,598*
Tompkins Contracting (1977) Ltd (Liard Highway), (KM 115.3-138.7) Fort St John, BC**	3,821,530	1,188,145	4,024,094*
Tompkins Contracting (1977) Ltd (Mackenzie Highway) Fort St John, BC**	10,330,366		10,330,366* (ƒ)
Watsko Garage Ltd, Fort Nelson, BC**	10,151,194		10,136,900(ƒ)
Whissel Enterprises Ltd, (KM 54.6-97.8) Edmonton, Alta**	406,231	42,872	406,231* (ƒ)
Whissel Enterprises Ltd, (KM 164-190) Edmonton, Alta**	3,560,930	2,627,215	3,244,874*
NATIONAL DEFENCE $109,574,064			
DEFENCE SERVICES PROGRAM $109,574,064			
Aacro Building Products Ltd, Edmonton, Alta	262,563	262,563	262,563(ƒ)
A B & G Roofing Ltd, Dieppe, NB	282,200	279,635	279,635
Acier D'armature de Mtl, Montreal Que	643,607	9,842	643,607(ƒ)
Aircom Consultants, Winnipeg, Mar	1,310,773	646,881	1,229,847
Al-Jen Construction Ltd, Collingwood, Ont	346,588	11,680	11,680
Alderney Consultants Ltd, Dartmouth, NS	332,615	288,501	329,190
Allsco Building Supplies Ltd, Moncton, NB	596,660	583,847	583,847
Alumicor Ltd, Agincourt, Ont	262,691		262,691(ƒ)
Alumiwall Ltd, Ottawa, Ont	261,124	500	261,124(ƒ)
D'Andrea Brothers Ltd, Rexdale, Ont	268,900	68,937	68,937
Angus Consulting Management Ltd, Don Mills, Ont	250,455	157,689	239,990
Atlas Construction Maritimes Ltd, Fredericton, NB	842,257	75,662	842,257(ƒ)
Atlas Construction Maritimes Ltd, Fredericton, NB	652,319	2,000	652,319(ƒ)
Jean Attore Inc Montreal, Que	4,055,007		4,007,576
B A Construction Co Ltd, Winnipeg, Man	1,333,767	136,468	1,333,767(ƒ)
Bach-McDougall Ltd, London, Ont	1,217,984	29,867	1,217,884
P Baillargeon Ltée, Iberville, Que	1,619,766	151,671	1,607,221
Beaver Construction Ltd, Dorval, Que	2,608,494	352,161	2,608,494(ƒ)
G E Bemi & Associates, Ottawa, Ont	517,700	206,328	498,424
Bennett & White Western Ltd, Saskatoon, Sask	2,817,554		2,817,554(ƒ)
Bic Enterprises Ltd, Dartmouth, NS	652,348	542,217	648,967
Bic Enterprises Ltd, Dartmouth, NS	506,000	1,541	506,000(ƒ)
Bird Construction, Calgary, Alta	589,057	910	589,057(ƒ)
Bird Construction Company Ltd, Calgary, Alta	492,354		
Bird Construction Company Ltd, Winnipeg, Man	498,442	492,936	492,936
Black & MacDonald, Shearwater, NS	1,506,736	10,523	1,506,736(ƒ)
Bluewater Construction, Halifax, NS	493,474		493,474(ƒ)
Bluco Construction Ltd, Halifax, NS	982,717	31,854	982,717(ƒ)
Blunden Construction Ltd, Halifax, NS	298,775	97,810	97,810
Blunden Construction Ltd, Halifax, NS	296,474	286,375	286,375
B M Construction Ltd, Kingston, Ont	362,208	325,792	325,792
Boilard & Boilard, St-David, Cte Levis, Que	419,351	351,628	351,628
Boire & Verch Construction Ltd, Pembroke, Ont	290,750	288,305	288,305
Geo Bolton Ltd, Ottawa, Ont	960,000		
J D Bond Construction Group, Edmonton, Alta	333,302	301,443	333,302(ƒ)
J D Bond Construction Group, Edmonton, Alta	272,805	186,183	272,805(ƒ)
Boudreau Sheet Metal Works Ltd, Dieppe, NB	340,730	3,382	340,730(ƒ)
Boudreau Sheet Metal Works Ltd, Dieppe, NB	445,203	445,203	445,203(ƒ)

Construction and acquisition of land, buildings and works—*Continued*

Contractors	Amount of contract	1981-82 Expenditures	Expenditures to date
	$	$	$
NATIONAL DEFENCE—*Continued*			
DEFENCE SERVICES PROGRAM—*Continued*			
Boyd & Garland Construction Services Ltd, Dartmouth, NS	3,733,054	3,113,361	3,583,179
Bradco Construction Ltd, St John's, Nfld	340,822	334,838	334,838
Bradco Construction Ltd, St John's, Nfld	370,703	620	370,703(*f*)
Bradney & Associates Ltd, Ottawa, Ont	342,833	29,603	342,833(*f*)
Bradsil Ltd, Toronto, Ont	3,993,551	3,482	3,993,551(*f*)
Bramalea General Contracting, Bramalea, Ont	12,558,021	58,321	12,558,021(*f*)
Braniff Construction Ltd, Cold Lake, Alta	656,590		656,590(*f*)
Braniff Construction Ltd, Calgary, Alta	1,985,734	1,528,224	1,930,624
Brook, Carruthers, Shaw, Toronto, Ont	328,582	195,419	316,879
Buck's Construction Co Ltd, Cold Lake, Alta	297,031		275,286
Bulwark Construction, Ottawa, Ont	581,653	20,000	581,653(*f*)
M A Butt Construction, Markham, Ont	359,358	6,091	359,358(*f*)
C & S Construction Co Ltd, Moose Jaw, Sask	540,426	316,765	419,085
C & S Construction Co Ltd, Moose Jaw, Sask	314,710	212,390	314,710(*f*)
Caledon Helicopters Ltd, Caledon Ont	335,913	335,913	335,913(*f*)
Cambrian Construction Ltd, Montreal, Que	1,162,177	676	1,162,177(*f*)
Cambrian Construction Ltd, Montreal, Que	386,205	386,205	386,205(*f*)
Cambrian Construction Ltd, Montreal, Que	613,205	607,175	607,175
Cambrian Construction Ltd, Montreal, Que	304,082	25,160	304,082(*f*)
Cambrian Construction Ltd, Montreal, Que	304,082	39,105	304,082(*f*)
Cambrian Construction Ltd, Montreal, Que	646,753	1,322	646,753(*f*)
Cambrian Construction Ltd, Montreal, Que	1,760,293	229,362	229,362
Camelot Enterprises (1975) Ltd, Comox, BC	254,691	179,916	254,691(*f*)
Cana Construction Co Ltd, Richmond, BC	452,701	41,966	452,701(*f*)
Cana Construction Co Ltd, Richmond, BC	637,344	365,033	637,344(*f*)
Cana Construction Co Ltd, Richmond, BC	1,150,582	102,952	1,150,582(*f*)
Cana Construction Co Ltd, Richmond, BC	2,662,747	115,591	2,662,747(*f*)
Canadian Grinding & Grooving, Vancouver, BC	259,841	259,841	259,841(*f*)
Cannon Construction Ltd, Halifax, NS	2,761,131	1,714,120	1,714,120
Cannon Construction Ltd, Halifax, NS	1,616,021	670,153	1,597,262
Capkey Developments Ltd, Trenton, Ont	537,600		
Central Builders Ltd, Gander, Nfld	308,916	289,961	289,961
Century Plumbing & Heating, Chilliwack, BC	339,621	1,555	339,621(*f*)
Jules Chabot Inc, St Jacques De Leeds, Que	508,776	335,997	335,997
Chew Excavating Ltd, Victoria, BC	373,616	373,616	373,616(*f*)
Chew Excavating Ltd, Victoria, BC	467,864	407,172	407,172
City Aluminum Building, Pembroke, Ont	332,658	332,474	332,474
Classic Construction Ltd, Yarmouth, NS	628,725	228,725	628,725(*f*)
Classic Construction Ltd, Yarmouth, NS	639,071	13,092	639,071(*f*)
W G Bud Cloutier, Petawawa, Ont	364,600	364,209	364,209
Coho Paving Ltd, Pincher Creek, Alta	871,729	24	871,729(f)
Collet Frères Ltée, Montreal, Que	736,553	15,589	736,553(*f*)
Collet Frères Ltée, Montreal, Que	821,139	10,175	821,139(*f*)
Comstock International Ltd, Winnipeg, Man	841,909	780,487	780,487
Comstock International Ltd, Winnipeg, Man	252,067	32,894	252,067(*f*)
Comstock International Ltd, Dartmouth, NS	452,818	24,620	452,818(*f*)
Concord (Ottawa) Electrical Co, Summerside, PEI	626,902	2,183	626,902(*f*)
Conley & Company Contractors, Regina, Sask	251,430	52,335	251,430(*f*)
Delphis Cote Ltée, Montreal, Que	374,006	374,006	374,006(*f*)
Curran & Briggs Ltd, Summerside, PEI	476,456	476,456	476,456(*f*)
D & H Construction Ltd, Medicine Hat, Alta	413,891	408,332	408,332
D & H Construction Ltd, Medicine Hat, Alta	252,602	674	252,602(*f*)
D & S Construction, Borden, Ont	903,524	23,181	903,524(*f*)
Defence Construction (1951) Ltd, Ottawa, Ont	750,000		750,000(*f*)
Defence Construction (1951) Ltd, Ottawa, Ont	2,399,506	238,662	2,108,550
Defence Construction (1951) Ltd, Ottawa, Ont	303,656	52,662	282,163
Delta Electric Co Ltd, Fredericton, NB	781,374	569,853	781,374(*f*)
Desbiens & Bouchard Inc, Bagotville, Que	1,089,319		1,089,319(*f*)
Lucien Desranleau Inc, Iberville, Que	874,001	109,050	874,001(*f*)
Diamond Construction (1961) Ltd, Fredericton, NB	356,661	356,661	356,661(*f*)
Diamond Construction (1961) Ltd, Fredericton, NB	442,456	423,196	423,196
Dineen Construction (Atlantic) Ltd, Dartmouth, NS	2,754,834	231,351	231,351
Doran Construction Ltd, Ottawa, Ont	5,847,553	2,298,240	5,836,199
Dumaresq & Byrne Ltd, Halifax, NS	675,000	536,302	675,000(*f*)
Dura Construction Ltd, Saanichton, BC	708,646	81,143	708,646(*f*)
Charles Duranceau, Beauchemin, Montreal, Que	10,125,101	203,675	10,125,101(*f*)
Ediltec Construction Inc, Montreal, Que	932,116		856,333
Engineered Urethanes Ltd, Edmonton, Alta	362,642	362,642	362,642(*f*)
ESB Canada Ltd, Mississauga, Ont	629,497		543,697
Felix Construction Co, Burnaby, BC	261,144	227,327	261,144(*f*)
C Fen Construction Inc, Penticton, BC	344,643	9,655	344,643(*f*)
Fodor Engineering Ltd, Toronto, Ont	607,140	109,968	489,499
Formco Inc & N A F/Ltée (Joint Venture), St-Léonard, Que	1,863,661	388,527	1,863,661(*f*)
Foster Wheeler Ltd, St Catharines, Ont	13,154,582	9,825,607	9,825,607
The Foundation Co, Halifax, NS	584,170	22,395	584,170(*f*)
Foundation Maritime, Halifax, NS	6,531,629	70,273	6,336,876

Construction and acquisition of land, buildings and works—*Continued*

Contractors	Amount of contract	1981-82 Expenditures	Expenditures to date
	$	$	$
NATIONAL DEFENCE—*Continued*			
DEFENCE SERVICES PROGRAM—*Continued*			
Foundation Maritime, Halifax, NS	17,263,222	803,065	803,065
Foundation Maritime, Halifax, NS	9,005,867	195,468	8,990,436
Foundation Maritime, Halifax, NS	3,847,469	1,902,703	3,769,918
Fowler Bauld and Mitchell, Halifax, NS	1,181,124	616,151	1,078,100
E S Fox Ltd, Welland, Ont	1,749,583	4,719	1,749,583(*f*)
E S Fox Ltd, Welland, Ont	3,906,010	836,003	836,003
Franki Canada Ltd, Montreal, Que	3,233,710	1,881,767	3,226,585
Fraser-Brace Maritime Ltd, Halifax, NS	37,993,566	10,924,544	10,924,544
Fraser-Brace Maritime Ltd, Halifax, NS	6,292,893	4,568,075	5,925,048
Frecon Ltd, Fredericton, NB	586,198	504,957	548,235
Frontiers West Constructors, Ottawa, Ont	812,010	43,352	812,010(*f*)
Gateway Construction Co Ltd, Winnipeg, Man	1,946,891	655,991	1,946,891(*f*)
Gateway Construction Co Ltd, Winnipeg, Man	1,040,906	535,549	1,040,906(*f*)
Gen-Mec Construction Co Ltd, Bonnyville, Alta	359,771	92,992	359,771(*f*)
General Accident Assurance of Canada & Kelly Leduc Ltd, Ottawa, Ont	316,632		315,921
George's Plumbing & Heating Ltd, Dieppe, NB	382,444	372,197	372,197
Gratton & D'Aoust Electric Ltd, Ottawa, Ont**	410,089	231,500	410,089
L C Greenough Construction, Edmonton, Alta	272,226	3,269	272,226(*f*)
L C Greenough Construction, Edmonton, Alta	313,296	241,753	313,296(*f*)
L P Grenier & Fils Inc, Ancienne Lorette, Que	388,740	131,373	131,373
Gretzky Construction Ltd, Moncton, NB	992,327	992,327	992,327(*f*)
Haid Construction Ltd, Saskatoon, Sask	271,989		
Halco Automatic Fire Systems, Calgary, Alta	262,014	224,772	224,772
Hanscomb & Roy Associates, Calgary, Alta	1,690,447		1,690,447(*f*)
Heuchert Electric Ltd, St Albert, Alta	327,560	308,864	308,864
H M W Industries, Halifax, NS	268,536	9,589	268,536(*f*)
Hume & Rumble Electric, Victoria, BC	1,438,052	914,122	914,122
Industrial Machine & Iron Works Ltd, Fredericton, NB	631,476	15,894	627,948
Inland Construction Ltd, Moose Jaw, Sask	1,070,612	5,000	1,070,612(*f*)
J C R Construction Ltd, Victoria, BC	302,130	260,888	260,888
J S A Construction Ltd, North Bay, Ont	262,155	300	262,155(*f*)
Kelsey Construction Co Ltd, Winnipeg, Man	354,144	7,426	354,144(*f*)
Kelsey Construction Co Ltd, Winnipeg, Man	445,442	393,935	445,442(*f*)
King Construction Ltd, Fredericton, NB	315,430	245,899	245,899
Kolostat Inc, Ville de Laval, Que	1,353,677	49,115	1,353,677(*f*)
Kolostat Inc, Ville de Laval, Que	1,558,705	16,565	1,558,705(*f*)
La Cie de Pavage D'Asphalte, Montreal, Que	376,835	125,173	376,835(*f*)
Nap Laforest & Fils (1968) Ltée, Montreal, Que	562,072	7,232	562,072(*f*)
Alain Lavoie Ltée, Chicoutimi, Que	629,003	2,063	629,003(*f*)
Tony Leite Roofing & Sheet Metal Ltd, Toronto, Ont	321,528	321,528	321,528(*f*)
Lemar Roofing Corp, Peterborough, Ont	278,478	278,478	278,478(*f*)
Les Entreprises Desourdy Inc, St Jean, Que	900,265		900,265(*f*)
Les Entreprises Mobile Prive, St Therese, Que	597,725	35,875	597,725(*f*)
Lithwick Johnston and Moy, Ottawa, Ont	283,534		283,534(*f*)
G Lundy and Associates Ltd, Ottawa, Ont	781,831	52,367	781,831(*f*)
M L S Construction Ltd, Moose Jaw, Sask	287,937	287,387	287,387
M L S Construction Ltd, Moose Jaw, Sask	286,988	286,988	286,988(*f*)
M L S Construction Ltd, Moose Jaw, Sask	296,494	296,494	296,494(*f*)
M & S Roofing & Sheet Metal Ltd, Mississauga, Ont	612,401	585,581	585,581
MacIntosh-Laflamme (a Joint Venture of A C MacIntosh Construction Ltd & W D Laflamme Ltd Greenwood, NS	965,310	213,907	965,310(*f*)
Maddix Construction Ltd, Wellington, PEI	268,983	259,483	259,483
Mancar Builders Inc, Sudbury, Ont	2,218,153	1,940,815	2,143,207
Markus and Son Ltd, Pembroke, Ont	2,016,489	1,759,240	1,759,240
Mascon Ltd, Ottawa, Ont	605,205	112	605,205(*f*)
Mccarter Nairne Architects, Vancouver, BC	361,650	112,215	132,926
H J McFarland Construction Co Ltd, Picton, Ont	682,827	675,827	675,827
H J McFarland Construction Co Ltd, Picton, Ont	1,977,297	5,000	1,977,297(*f*)
J M Meunier Inc, St-Augustin, Que	261,251	3,205	254,651
Les Entreprises Mobile Privé, St Therese, Que	754,528	745,269	745,269
Mount Royal Concrete Floor Canada Ltd, Nepean, Ont	286,200	8,173	283,470
Multi-Ventures Ltd, Tracy, NB	359,758	12,298	359,758(*f*)
Municipal Spraying & Contracting Ltd, Bedford, NS	4,493,674	3,525,659	4,356,279
Neels Heating & Supply Ltd, Sardis, BC	308,833	104,918	308,833(*f*)
Newco Construction Ltd, Moncton, NB	762,717	726,318	726,318
Newklas Construction Canada, Winnipeg, Man	289,784	287,993	287,993
Noralta Construction Ltd, Grand Centre, Alta	430,245	430,245	430,245(*f*)
Noralta Construction Ltd, Grand Centre, Alta	1,131,345		1,131,345(*f*)
Noralta Construction Ltd, Grand Centre, Alta	690,533	363	690,533(*f*)
Normand & Fleming Ltd, Ottawa, Ont	3,015,316		3,015,316(*f*)
Oasis and Demmons Contractors, Grand Centre, Alta	328,746	154,572	328,746(*f*)
Oasis & Demmons Construction, Grand Centre, Alta	290,343	290,343	290,343(*f*)
Oasis Construction Grand Centre, Grand Centre, Alta	382,609	165,271	382,609(*f*)
Ontario Electrical Construction Co, North Bay, Ont	276,732	5,900	276,732(*f*)
Oord's Construction Ltd, Agassiz, BC	609,564	198,447	198,447
Oord's Construction Ltd, Agassiz, BC	290,354	188,549	188,549

Construction and acquisition of land, buildings and works—*Continued*

Contractors	Amount of contract	1981-82 Expenditures	Expenditures to date
	$	$	$
NATIONAL DEFENCE—*Concluded*			
DEFENCE SERVICES PROGRAM—*Concluded*			
Pageau, Morel & Associés Inc, Montreal, Que	1,586,000	26,489	1,561,604
Park Construction Services Ltd, Halifax, NS	527,114	186,805	186,805
Perma Construction Ltd, Victoria, BC	329,019	329,019	329,019(*f*)
Gaston Picard Construction Inc, Cte Lévis, Que	397,654	98,405	397,654(*f*)
Gaston Picard Construction Inc, Cte Lévis, Que	568,498	568,498	568,498(*f*)
Gaston Picard Construction Inc, Cte Lévis, Que	257,050	246,538	246,538
Gaston Picard Construction Inc, Cte Lévis, Que	271,279	246,180	246,180
Gaston Picard Construction Inc, Cte Lévis, Que	285,782	65,497	65,497
Gaston Picard Construction Inc, Cte Lévis, Que	307,893	135,777	135,777
Pinecrest Chalets, Barrie, Ont	539,754	20,589	539,754(*f*)
Pinecrest Chalets, Barrie, Ont	411,357	411,357	411,357(*f*)
Herve Pomerleau Inc, Cte De Beauce, Que	998,759	18,221	998,759(*f*)
Quadra Construction Co Ltd, Vancouver, BC	1,759,688	1,464,024	1,464,024
R L R Construction Ltd, Montreal, Que	542,563	1,925	536,963
R S Line Contractors Co Ltd, Edmonton, Alta	372,515	372,115	372,115
Regal Builders Co Ltd, Waverley, NS	322,103	313,603	313,603
Reid Crowther and Partners Ltd, Edmonton, Alta	311,750	231,062	231,062
Rise & Shine Construction Ltd, Fredericton, NB	261,207	2,158	261,207(*f*)
Robb Engineering	4,550,000		
Roscoe Construction Ltd, Kings County, NS	624,981	5,818	624,981(*f*)
Roscoe Construction Ltd, Kings County, NS	478,843	478,843	478,843(*f*)
Ryles Ltd, Ottawa, Ont	698,194	4,910	698,194(*f*)
Sawchuck Pile Driving Ltd, Courtenay, BC	450,513	186,755	450,513(*f*)
Schettler Electric Ltd, Headingly, Man	329,040	60,510	329,040(*f*)
Seaport Contractors Ltd, Dartmouth, NS	1,140,761	241,411	1,125,983
Sharcon Construction, Reg'd Division of 369949 Ontario Ltd, Ottawa, Ont	346,068		345,779
Sharcon Ltd, Division of 369949 Ontario Ltd, Ottawa, Ont	297,648	297,648	297,648(*f*)
Shauna Contracting Ltd, Edmonton, Alta	325,521	325,521	325,521(*f*)
Smiths Construction Co, Arnprior, Ont	323,116	322,166	322,166
Smiths Construction Co, Arnprior, Ont	272,553	92,347	272,553(*f*)
Smiths Construction Co, Arnprior, Ont	705,852	9,838	705,852(*f*)
Carlo Sorensen Ltd, Kingston, Ont	326,671	226,136	226,136
Spantec Ltd, Rexdale, Ont	1,031,367	106,135	943,635
Sto-Bert Inc, Laval, Que	1,566,749		1,566,749(*f*)
M Sullivan & Son Ltd, Arnprior, Ont	347,126	202,344	202,344
M Sullivan & Son Ltd, Arnprior, Ont	2,101,522	1,683,029	2,089,351
M Sullivan & Son Ltd, Arnprior, Ont	487,767	195,264	195,264
J C Sulpher Construction Ltd, Ottawa, Ont	301,124	299,990	299,990
J C Sulpher Construction Ltd, Ottawa, Ont	352,291	352,291	352,291(*f*)
La Cie Electrique Swift (1974) Ltd, Montreal, Que	2,055,020	5,300	2,055,020(*f*)
Construction Sylt Ltd, St Hubert, Que	318,275	294,821	294,821
The Fidelity Insurance Co of Canada, Toronto, Ont	968,240	112,551	968,240(*f*)
The Unecon Partnership, Comox, BC	250,000		249,346
Thompson Berwick Pratt, Vancouver, BC	418,200	257,877	330,366
Tomenson Saunders Whitehead Insurance Ltd, Montreal, Que	328,261	101	323,105
Trottoirs & Chaines Pilote Inc, Ville Vanier, Que	355,182	14,090	355,182(*f*)
L'Union Canadienne La Norman, Sillery, Que	2,261,545	1,029,420	2,118,738
United Contractors (1975) Ltd, Fredericton, NB	343,828	236,882	236,882
United Contractors (1975) Ltd, Fredericton, NB	552,981	539,259	539,259
United Contractors (1975) Ltd, Fredericton, NB	318,200	124,836	124,836
Universal Plumbing & Heating, St Laurent, Que	488,845	470,045	470,045
Urban Construction Ltd, Dartmouth, NS	259,723	259,723	259,723(*f*)
Utilex Contractors Ltd, Richmond, BC	1,997,860	1,921,703	1,921,703
Vie-Bilt General Contractors, Ottawa, Ont	667,517	186,097	186,097
Voth Bros Construction Ltd, Abbotsford, BC	3,047,095	582,862	2,993,196
E A Wagner Construction Ltd, Pembroke, Ont	294,893	290,270	290,270
Wallcrete of Canada Ltd, St Leonard, Que	1,695,617		1,671,238
Wallcrete of Canada Ltd, St Leonard, Que	2,262,244		2,262,244(*f*)
Watts & Henderson (Ottawa) Ltd, Kanata, Ont	377,199	1,588	377,199(*f*)
Watts & Henderson (Ottawa) Ltd, Kanata, Ont	2,422,560	149,181	2,422,560(*f*)
The Western Surety Co, Regina, Sask	3,592,009	2,287	3,592,009(*f*)
Western Caissons (Quebec) Ltd, Chomedey, Laval, Que	1,656,518		1,656,518(*f*)
J Whalley Construction Ltd, Halifax County, NS	465,332	72,750	72,750
Whitman Benn & Associates Ltd, Halifax, NS	821,300	344,493	440,390
Whitman Benn & Associates Ltd, Halifax, NS	871,558	373,158	871,558(*f*)
Whitman Benn & Associates Ltd, Halifax, NS	4,895,670	375,895	4,887,138
Willjim Contracting and Mechanical Corporation Ltd, Kingston, Ont	504,777	500,896	500,896
Windsor Painting & Decorating, Windsor, Ont	460,000	1,584	460,000(*f*)
NATIONAL HEALTH AND WELFARE $8,498,194			
MEDICAL SERVICES PROGRAM $8,498,194			
A J Wing & Sons, Thunder Bay, Ont**	464,527*	20,960	464,527*(*f*)
Chabot Construction Ltd, St David, Que**	3,252,554		3,252,554(*f*)
C I C Construction Ltd, Vancouver, BC**	613,113*	62,802	613,113*(*f*)
Con Pro Industries, Winnipeg, Man**	1,095,341	1,071,485	1,071,485

Construction and acquisition of land, buildings and works—*Continued*

Contractors	Amount of contract	1981-82 Expenditures	Expenditures to date
	$	$	$
NATIONAL HEALTH AND WELFARE—*Concluded*			
MEDICAL SERVICES PROGRAM—*Concluded*			
D P W, Nelson House, Man	777,700*	49,100	777,700*(/)
D P W, Cross Lake, Man	1,298,600		1,264,888(/)
D P W, Norway House, Man	867,800*	76,400	867,800*(/)
D P W, Norway House, Man	627,000	79,900	97,000
D P W, Norway House, Man	701,700*	5,500	701,700*(/)
Martin Stewart Contracting Ltd, Hamilton, Ont**	925,178*	891,730	924,335(/)
P C L Construction Ltd, Yellowknife, NWT**	251,000		237,131(/)
P C L Construction Ltd, Yellowknife, NWT**	984,346	984,346	984,346
NATIONAL REVENUE $536,264			
Customs and Excise $536,264			
Fonger Construction, Gretna, Man**	405,000	206,804	206,804
Morden Lumber and Fuel Limited, Cartwright, Man**	259,000	139,096	230,960
PUBLIC WORKS $289,420,684			
PROFESSIONAL AND TECHNICAL SERVICES PROGRAM $119,180,389(1)			
ACCOMMODATION PROGRAM $108,210,623			
Acco Canadain Material Handling, Burlington, Ont	4,435,522		4,434,522*
Alta West Construction (1980) Ltd, Edmonton, Alta	4,420,070	3,088,905	3,088,905
Applied Insulation Co Ltd, Ottawa, Ont	284,402	123,600	123,600
Au Domaine La Visitation De Champlain Inc, Pointe-du-Lac, Que	255,141	199,448	256,141
Automatic Sprinkler Ltd, St-Laurent, Que	1,224,160		1,224,160*
Bach-McDougall Engineers & Contractors Ltd, London, Ont**	3,903,145	3,184,981	3,184,981
Baffin Enterprises Ltd, Oshawa, Ont	3,671,192	3,380,515	3,380,515
Bail Limitée, Montreal, Que	5,273,000	16,359	5,269,155
Beauvais & Marquis Inc, Quebec, Que	528,762	79,437	79,437
Big H Construction Division of Big H, Toronto, Ont**	415,379	9,544	415,379(/)
Bourassa Electrique Inc, Hull, Que	252,516	294	252,516*(/)
Bratt Construction Company Limited, Hyde Park, Ont**	300,891	276,364	276,364
Byers Construction Ltd, St John's, Nfld	905,958	12,516	901,807
CiRSIC Incorporations, Winnipeg, Man	469,828	469,828	469,828(/)
Campbell & Kennedy Ltd, Ottawa, Ont	428,000	105,000	105,000
Campeau Corporation, Ottawa, Ont	12,620,000	512,894	11,710,503
Campeau Corporation, Montreal, Que	30,523,568	2,636,294	2,636,294
Canada System Group, Don Mills, Ont	1,026,829		648,222*
Charland Metal Ltée, Laval, Que	319,226		323,026*(/)
Classic Construction Ltd, Yarmouth, NS	2,550,000	876,696	876,696
La Commission scolaire régionale de l'Outaouais, Hull, Que	26,288,426	1,304,232	10,311,584
Compagnie de Construction Edilbec Inc, Montreal, Que	250,538	250,538	250,538(/)
Comset Corporation, Montreal, Que	286,815	238,750	286,815(/)
Comstock International Ltd, Ottewa, Ont	913,906		913,906*(/)
Comstock International Ltd, Ottawa, Ont	4,247,191		4,247,191*(/)
Comstock International Ltd, Ottawa, Ont	272,147***	272,147	272,147*(/)
Comstock International Ltd, Ottawa, Ont	543,591	543,591	543,591
Comstock International Ltd, Grenville, Que	267,120	267,120	267,120
Concord Electric Contractors, Ottawa, Ont	1,295,381	1,280	1,295,381*(/)
Constech Inc, Grenville, Que	267,120	267,120	267,120
Construction Broccolini, Ste-Madeleine de Rigaud, Que	384,093	382,528	382,528
Construction Canvor Ltée, Montreal, Que	1,084,299	49,492	1,084,299(/)
Construction Sican Inc, Montreal, Que	267,737	267,737	267,737(/)
Les Constructions Cavel Inc, Pierrefonds, Que	1,246,053	486,322	486,322
Cro-Mex Plumbing & Heating Ltd, Touraine, Que	1,327,774	176,783	1,327,774*(/)
Dineen Construction (Atlantic) Ltd, Dartmouth, NS	5,204,046		5,204,046(/)
Donalco Inc, Scarborough, Ont	494,932*	331,888	494,932*(/)
Dover Corporation (Canada) Ltd, Toronto, Ont**	264,276		
Duquette Construction, Laval, Que	1,426,556	801,277	801,277
Ellis-Don Limited, Willowdale, Ont**	26,451,225	6,664,172	26,444,850
Roméo Fortin Inc, Chibougamau, Que	879,383	879,383	879,383
Formco Inc/Coffrage Nord-Atlantic Ltée, St Léonard, Que	4,444,520	3,333,351	3,333,351
Foundation Co of Canada Ltd, Ottawa, Ont	18,123,939	358,187	18,123,939(/)
Foundation Co of Canada, Toronto, Ont (Phase III)	7,120,734	54,560	7,120,734*
Frecon Construction Ltd, Russell, Ont	366,557	366,557	366,557
Excavation LM Gagnon Ltée, Jonquière, Que	492,509		492,509(/)
GEC Elliot Mechanical Handling Division, Willowdale, Ont	2,613,015		2,613,015(/)
GEC Elliot Mechanical Handling Division, Willowdale, Ont	3,973,679	2,810	3,973,679(/)
Nick Giamberardino & Bros Ltd, Ottawa, Ont	289,491	289,491	289,491(/)
Nick Giamberardino & Bros Ltd, Ottawa, Ont	409,882	74,951	409,882*(/)
Nick Giamberardino & Bros Ltd, Ottawa Ont	908,507		908,507(/)
Goodyear Paving, Moncton, NB	2,052,886		2,052,886(/)
Grand Falls Mining Co Ltd, Grand Falls, NB	289,445	289,445	289,445
Hearn Stratton Construction Ltd, Edmonton, Alta	351,109	351,109	351,109
Heroux & Allard Construction Inc, Victoriaville, Que	495,101	605	495,101(/)

Construction and acquisition of land, buildings and works—*Continued*

Contractors	Amount of contract	1981-82 Expenditures	Expenditures to date
	$	$	$
PUBLIC WORKS—*Continued*			
ACCOMMODATION PROGRAM—*Concluded*			
Herve Pomerleau Inc, St Georges, Ouest, Beaver Sud,	3,579,056	3,303,388	3,568,146*
Johnson Controls Ltd, Ottawa, Ont	1,839,589	58,293	1,839,589*
B F Klassen Construction Ltd, Calgary, Alta	804,847	16,231	804,847(*f*)
Kolostat Inc, Laval, Que	635,913	89,500	635,913*(*f*)
P&R Lamont Contruction Inc Ste Marguerite Station, St Donat, Que	272,990	272,990	272,990(*f*)
Langner Fuhter Inc, Montreal, Que	561,825	32,000	561,825*(*f*)
Les Entreprises Spec, Montreal, Que	846,243	851,243	851,243
Levis Construction Inc, St-David, Que	668,584	34,722	666,884
Logicon Systems Canada Ltée, Montreal, Que	1,849,624	236,139	1,849,624*(*f*)
Logicon Systems Canada Ltée, Montreal, Que	2,744,715	371,913	2,744,715*(*f*)
Lundrigans Ltd, Corner Brook, Nfld	10,522,443	23,049	10,522,443*
M G Construction (Fergus) Ltd, Fergus, Ont**	284,486	244,954	244,954
Mach-Fab Laval Inc, Laval, Que	1,870,938	1,732	1,865,670*
Mach-Fab Laval Inc, Laval, Que	2,192,199	657,113	2,161,299
Magart Construction Ltd, St Léonard, Que	280,573	19,500	280,573*(*f*)
VK Mason Construction Ltd, VK Mason Inc, Montreal, Que	3,700,717	313,110	3,700,717
McInnis Equipment Ltd, Windsor, Ont	3,894,233	273,222	3,894,233
McInnis Equipment Ltd, Windsor, Ont	4,427,159	265,775	4,427,159
Metcalf Realty Ltd, Ottawa, Ont	5,232,300	7,380	7,380
Mount Royal Concrete (Canada) Ltd, Nepean, Ont	691,237	577,037	577,037
National Capital Commission, Ottawa, Ont	325,000	57,880	325,000*(*f*)
New-Lab Pre-Engineering Structures Ltd, St John's, Nfld	2,215,871		2,215,871(*f*)
Northal Construction Ltée, Montreal, Que	274,608	275,286	275,286
Northal Construction, Ste Madeleine de Rigaud, Que	440,938	440,938	440,938
Nu-Court Construction & Development Ltd, Whitecourt, Alta	289,578	276,228	276,228
Opron Inc, Boucherville, Que	5,714,662	5,675,462	5,675,462
Otis Elevator Co Ltd, Ottawa, Ont	316,227		316,227*(*f*)
Otis Elevator Co Ltd, Ottawa, Ont	401,618	310,380	375,380*
D W Petrie Construction Ltd, Penticton, BC	360,774	360,774	360,774
Pentagon Construction Canada Inc, Montreal, Que	3,580,536	(2,536)	3,580,536*(*f*)
Poudrier & Boulet Ltée, Ancienne-Lorette, Que	1,453,940	700,808	700,808
Poudrier & Boulet Ltée, Ancienne-Lorette, Que	11,589,505	8,778,374	8,778,374
Rise High Construction Ltd, Calgary, Alta	485,429	485,429	485,429
Ron Engineering & Construction Ltd, Ottawa, Ont	3,516,677	1,964,669	3,332,164*
Ron Engineering & Construction Ltd, Ottawa, Ont	24,063,523	66,204	24,063,523
Sayers et Associés Ltée, Gatineau, Que	524,607		524,607
Sayers et Associés Ltée, Gatineau, Que	7,573,514		7,573,514
Schurman Construction Ltd, Summerside, PEI	2,977,267	2,421,986	2,976,580*
Seaward Construction Ltd, Surrey, BC	329,565	9,810	329,565(*f*)
Gordon Sestock Construction Inc, Montreal, Que	318,594	213,295	312,363
Shoquist Construction Ltd, Saskatoon, Sask	1,220,029	664,561	664,561
Sican Construction Inc, Montreal, Que	267,737	212,521	267,737(*f*)
Smith Bros & Watson Ltd, Vancouver, BC	1,486,417	1,384,256	1,384,256
Somec Inc, Quebec, Que	259,865	259,865	259,865
Sometal Atlantic Ltée, Rimouski, Que	1,855,472	2,957	1,855,472*
Standard Electric Co Ltd, Montreal, Que	296,188	10,000	296,188*(*f*)
Standard Electric Co Ltd, Montreal, Que	730,511	40,000	730,411(*f*)
Standard Electric Co Ltd, Montreal, Que	3,133,161	250,000	3,133,161(*f*)
Thorco Contracting Ltd, Winnipeg, Man	303,426	303,426	303,426(*f*)
Pierre Travillaud Construction Inc, St-Sauveur des Monts, Que	266,194	21,454	266,194(*f*)
Venne & Files Inc, Montreal, Que	283,695	283,695	283,695
Vie Bilt General Contractors Inc, Ottawa, Ont	536,017	536,017	536,017
Viking Fire Protection Ltd, Nepean, Ont	772,920	704,245	772,920*(*f*)
F Vinet Inc, St Laurent, Que	505,152	58,000	505,152(*f*)
F Vinet Inc, St Laurent, Que	2,612,750	388,000	2,612,750*(*f*)
Vinyl Roofing Limited, Goose Bay, Lab	734,990	368,912	368,912
MARINE PROGRAM $18,211,204			
Alftan Construction Inc, Montreal, Que	512,380		512,380*(*f*)
Ben Bruinsma & Sons Ltd, Chatham, Ont**	782,415	541,485	541,485
Commonwealth (Hume & Rumble), Victoria, BC	813,870	14,555	812,870(*f*)
Construction BML Inc, Rivière-du-Loup, Que	603,574	65,524	65,524
Construction BML Inc, Rivière-du-Loup, Que	2,763,118	37,900	2,801,018
Construction et pavage Portneuf Inc, St Marc des Carrières, Que	293,343	293,343	293,343
Curran and Briggs Limited, Summerside, PEI	1,072,017	733,809	991,109*
Curran and Briggs Limited, Summerside, PEI	383,417	135,381	135,381
Farmer Construction Ltd, Victoria, BC	1,425,188	95,374	95,374
Farmer Construction Ltd, Victoria, BC	755,983	660,973	660,973
Farmer Construction Ltd, Victoria, BC	3,503,215	1,626,284	3,499,106
Fitzgerald and Snow Limited, Summerside, PEI	284,013	124,640	124,640
Flanders Installation Ltd, Vancouver, BC	354,060	354,060	354,060(*f*)
Gely Construction Inc, Ste Foy, Que	2,357,440	744,951	744,951
Krupps Industries, Edmonton, Alta	4,771,476	34,684	4,771,796
Lang Construction Ltée, Sept-Iles, Que	3,018,204		3,018,204
Lang Construction Ltée, Sept-Iles, Que	2,714,993	439	2,714,993*
Lydon Dredging and Construction Ltd, Toronto, Ont	11,835,900	9,895,796	10,096,700

Construction and acquisition of land, buildings and works—*Continued*

Contractors	Amount of contract	1981-82 Expenditures	Expenditures to date
	$	$	$
PUBLIC WORKS—*Concluded*			
MARINE PROGRAM—*Concluded*			
Marine Industries Ltée, Tracy, Que	353,643		353,643*(f)
Martin Mercier Inc, Montmagny, Que	335,179	335,179	335,179
Melri Inc, Contrecœur, Que	272,472	272,472	272,472
Pelley Enterprises, Harbour Deep, Nfld	421,595	332,550	332,550
Quebec Engineering Ltée, Montreal, Que	5,470,638		5,470,638
Roland Dickner Inc, Rivière-du-Loup, Que	1,047,202	20,185	1,047,202
Sceptre Dredging Ltée, Longueuil, Que	2,564,923		2,552,550
Les Structures GB Ltée, Rimouski, Que	427,517	427,517	427,517(f)
Tri-bec Inc, Quebec, Que	448,068		
TRANSPORTATION AND OTHER ENGINEERING PROGRAM $24,654,673			
Canad Construction Ltd, Fort Nelson, BC	853,110	853,110	853,110(f)
Dawson Construction Ltd, Vancouver, BC	729,047	69,750	702,168
Geddes Contracting Co Ltd, Kelowna, BC	5,425,727	495,533	5,400,235*
Geddes Contracting Co Ltd, Kelowna, BC	2,115,974	(81,053)	2,115,974(f)
General Enterprises, Whitehorse, YT	3,897,723	2,985,185	3,894,380(f)
General Enterprises, Whitehorse, YT	3,683,871	3,058,747	3,058,747
Goodbrand Construction Ltd, Aldergrove, BC	1,519,088	349,276	1,519,088*(f)
Goodbrand Construction Ltd, Aldergrove, BC	1,748,364	1,748,364	1,748,364
Johnson's Trucking Western Ltd, Port Coquitlam, BC	7,364,012	6,874,147	6,874,147
Robinson's Trucking Ltd, Yellowknife, NWT	409,012	409,012	409,012(f)
Robinson's Trucking Ltd, Yellowknife, NWT	477,151	114,618	476,698(f)
Simak Construction Corp Ltd, Edmonton, Alta	2,834,079	2,833,079	2,833,079
West Coast Paving Co Ltd, Vancouver, BC	2,002,121	2,002,121	2,002,121(f)
LAND MANAGEMENT AND DEVELOPMENT PROGRAM $19,163,795			
Charron Excavation Inc, Blainville, Que	499,050	428,204	428,204
Corporation of City of Ottawa, Ottawa, Ont	5,724,600	5,724,600	5,724,600*(f)
Duquette Construction Ltée, Laval, Que	1,461,434	1,402,181	1,402,181
Market Square Corporation	5,400,000	4,458,576	5,315,171
Viking Rideau Corp, Ottawa, Ont	1,236,361	1,236,361	1,236,361(f)
Viking Rideau Corp, Ottawa, Ont	1,790,000	1,790,000	1,790,000(f)
Viking Rideau Corp, Ottawa, Ont	3,399,993	3,399,993	3,399,993(f)
Viking Rideau Corp, Ottawa, Ont	5,000,000	4,191,055	4,191,055
REGIONAL ECONOMIC EXPANSION $5,689,180			
Department $5,689,180			
A K Penner & Sons Ltd, Steinbach, Man	520,897	9,062	512,592
Arnason Industries Ltd, Minnedosa, Man	271,686	4,167	263,510(f)
Balzer's Mechanical (1978) Ltd, Swift Current, Sask	275,635	41,202	272,202*
Bison Construction Limited, Carman, Man	735,600	587,031	731,528*
Bomac Construction Ltd, Prince Albert, Sask	665,184	42,460	659,210(f)
Dominion Bridge Co Ltd, Bassano Dam, Alta	517,609	45,310	502,063(f)
Dineen Construction Ltd, Wayburn, Sask	712,687	44,427	44,427
Eco-Technology, Virden, Man	567,400	133,870	537,669
E T S Towers Inc, Neepawa, Man	674,869	586,987	586,987
F W Sawatzky Ltd, North Battleford, Sask	1,229,082	1,179,497	1,179,497
F W Sawatzky Ltd, Yorkton, Sask	613,718	566,380	566,380
Gee Bee Construction Ltd, Kipling, Sask	499,316	20,604	472,221(f)
K E Roesslwee Construction Co Ltd, Swan River, Man	266,241		252,496(f)
Morden Lumber & Fuel Ltd, Killarney, Man	774,000		712,567
Neuls Construction Ltd, Kipling, Sask	450,710	87,278	365,567
Neuls Construction Ltd, Melfort, Sask	575,069	530,645	530,645
N I S Contractors Ltd, Melfort, Sask	287,090	6,656	267,642(f)
N I S Contractors Ltd, Weyburn, Sask	1,259,068	496,288	496,288
P S & E Contractors Ltd, Prince Albert, Sask	438,473	13,541	410,280
Perfanick Bros Trucking & Supply Ltd, Minnedosa, Man	340,414		33,664
Peter Leitch Construction Ltd, Weyburn, Sask	3,270,450	911,633	911,633
Roman Equipment Service (1973) Ltd, Swan River, Man	327,298		322,926(f)
Sanderson Construction Co Ltd, Kipling, Sask	213,002	11,403	199,879(f)
T R Construction Ltd, Dauphin, Man	980,802	469,359	932,721
Underground Services (1976) Ltd, Yorkton, Sask	397,065	91,474	91,474
V K Mason Construction Ltd, Morden Dam, Man	2,344,483	2,189,249	2,189,249
Wappel Concrete & Construction Co Ltd, Moose Jaw, Sask	546,731	153,136	543,299(f)
SCIENCE AND TECHNOLOGY $4,967,158			
National Research Council of Canada $4,967,158			
SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM $4,967,158			
Brûlé Construction, Ottawa, Ont	381,903	381,902	381,902(f)
Construction Suprême Ltée, Laval, Qué**	288,018	288,018	288,018
Entrepreneur SOGEC Ltd, Montreal, Que**	12,477,780	531,819	11,945,961
Jean Marlhot Inc, Laval, Que**	1,907,273	1,907,273	1,907,273
Seaboard Construction (78) Ltd, St John's, Nfld**	2,412,166	898,355	898,355
Taplen Construction Ltd, Ottawa, Ont	577,978	50,182	50,182

Construction and acquisition of land, buildings and works—*Continued*

Contractors	Amount of contract	1981-82 Expenditures	Expenditures to date
	$	$	$
SOLICITOR GENERAL $64,597,389			
Correctional Services $41,423,831			
Abcon Ltd, Kington, Ont**	291,614	291,614	291,614
Ball Brothers Ltd, Kingston, Ont**	2,031,821	655,939	2,031,821(*f*)
Construction E L Inc, Répentigny, Que**	238,000	211,000	211,000
Devtec Ltd, Moncton, NB**	419,176	248,923	248,923
English and Mould Ltd, Bramalea, Ont**	1,141,133	77,234	1,141,133(*f*)
English and Mould Ltd, Bramalea, Ont**	354,150	94,000	183,550
Flint Electric, Nisku, Alta**	258,722	133,963	258,722
Gadicke Construction Co Ltd, Aldergrove, BC**	364,358	364,258	364,258
Germano Construction Ltée, Laval, Que**	289,540	270,040	270,040
Goodbrand Construction Ltd, Aldergrove, BC**	1,598,113	1,589,629	1,589,629
Goodbrand Construction Ltd, Aldergrove, BC**	951,878	467,760	951,878(*f*)
HiLite Electric Ltd, Moncton, NB**	369,526	1,908	367,826
Laurentien Realties Co Ltd, Ottawa, Ont**	932,681	784,338	813,538(*f*)
H J McFarland Construction Ltd, Picton, Ont**	268,279	264,655	264,655
Rockwood Construction Ltd, Fredericton, NB**	375,400	27,700	27,700
George Ryder Construction Ltd, Parry Sound, Ont**	254.372	71,847	254,372(*f*)
S & B Construction Ltd, Surrey, BC**	329,585	329,071	329,071
Seaward Construction, Surrey, BC**	867,926	353,580	353,580
Scott Builders Ltd, Red Deer, Alta**	605,000	304,710	304,710
M Sullivan and Son Ltd, Arnprior, Ont**	3,398,838	980,160	980,160
M Sullivan and Son Ltd, Arnprior, Ont**	1,013,066	871,158	871,158
Terra Construction Co O/B Geos Co Ltd, Toronto, Ont**	607,045	105,950	670,045(*f*)
W V Wallans Contracting Ltd, Carrying Place, Ont**	258,106	257,306	257,306
Royal Canadian Mounted Police $23,173,558			
LAW ENFORCEMENT PROGRAM $23,173,558			
Amrak Enterprises Ltd, Oliver, BC**	859,920	470,440	470,440
Alexander Enterprises Ltd, Port Saunders, Nfld**	505,735*	236	505,735(*f*)
Alexander Enterprises Ltd, St Georges, Nfld**	479,833*	1,775	479,833
Atco Structures Ltd, Coppermine and Tuktoyaktuk, NWT**	615,987	237,200	615,987
B A Construction Ltd, Regina, Sask**	277,445		
Balzers Mechanical (1978) Ltd, Regina, Sask**	397,885*	18,456	397,885
Herb Bate Ltd, Quadra Island, BC**	270,969		270,969
Herb Bate Ltd, Courtenay, BC**	1,653,800	178,872	178,872
Bird Construction Ltd, Regina, Sask**	318,890	50,354	50,354
Britco Structures Ltd, Beaver Creek and Carcross, YT**	448,128		444,045
Buildall Construction Ltd, Regina, Sask**	4,250,392	11,100	4,250,392(*f*)
Byrnes and Hall Construction (1971) Ltd, Beauval, Sask**	519,129		519,129(*f*)
Jim Dent Construction, Anahim Lake, BC**	606,780	546,808	546,808
William Dyck and Sons Ltd, Oakbank, Man**	480,599*	4,921	480,599(*f*)
Ellwood McRobie Ltd, Amaranth, Man**	630,098*	33,989	630,098
Faith Construction Ltd, Minto, NB**	445,524*	5,529	445,524(*f*)
Fen Construction Inc, Fruitvale, BC**	724,526		
Ferguson Folstead Friggstad Arch, Regina, Sask**	****		
Foulem Construction Limited, Neguac, NB**	429,762*	8,187	429,762(*f*)
Graham Construction Ltd, Regina, Sask**	535,273*	131,631	535,273
Hansen Construction Co Ltd, La Ronge, Sask**	748,404 *	76,286	746,859
Hansen Construction Co Ltd, Pelican Narrows, Sask**	698,198*	370,957	694,856
Joslyn & Olsen Contractors Ltd, Stettler, Alta**	447,749		440,176
Keller Construction Ltd, Brooks, Alta**	1,150,928	174,330	174,330
Kraft Construction Co (1978) Ltd, Hay River, NWT**	776,328*	107	776,328
Kraft Construction Co (1978) Ltd, Regina Sask**	15,255,000	475,510	475,510
Lorac Construction Ltd, Wells, BC**	371,827*	8,700	371,827(*f*)
MCA Investments, Bay Roberts, Nfld**	458,889	21,740	458,889(*f*)
Malamute Saloon Ltd, Dawson City, YT**	394,393	394,393	394,393
Malamute Saloon Ltd, Haines Junction, YT**	444,762	73,566	73,566
Malamute Saloon Ltd, Teslin, YT**	346,236	78,570	78,570
Mid Valley Construction Ltd, Bridgetown, NS**	437,322*	412,654	437,154
NC Contractors, Granisle, BC**	512,668	467,726	467,726
Norcan Development Ltd, Norway House, Man**	316,716	144,286	144,286
Pentagon Industries Ltd, Stoney Plain, Alta**	745,712*	27,593	745,712(*f*)
Quality Construction Ltd, Lillooet, BC**	724,200	704,325	704,325
Quality Construction Ltd, 100 Mile House, BC***	753,897*	614,295	753,897(*f*)
Sklar Construction Ltd, Tuktoyatuk, NWT**	329,010	329,010	329,010
Trident Construction Co Ltd, Liverpool, NS	432,619***	1,056	432,619(*f*)
Trident Construction Co Ltd, Windsor, NS**	574,487	573,018	573,018
John Van Ginkel Co, Stonewall, Man**	491,834*	4,951	491,834(*f*)
Varwerin Construction Ltd, Fairview, Alta**	635,312	66,225	66,225
D A Walker Construction Ltd, Vancouver, BC**	334,184	8,500	334,184(*f*)
Westland Construction, Carman, Man**	505,888*	410,036	505,888
Westland Construction, Coronach, Sask**	309,605	171,157	171,157
Westland Construction, Virden, Man**	564,448*	1,081	564,448
Woodland Construction Ltd, Salmo, BC**	362,046	290,543	290,543
Woodlawn Construction Ltd, Kentville, NS**	508,863*	434,402	508,863(*f*)
Woodlawn Construction Ltd, Yarmouth, NS**	1,027,072		

Construction and acquisition of land, buildings and works—*Continued*

Contractors	Amount of contract	1981-82 Expenditures	Expenditures to date
	$	$	$
TRANSPORT $113,360,372			
DEPARTMENTAL ADMINISTRATION PROGRAM $2,977,475			
Armenia Rugs, Ottawa, Ont**	580,204	20,430	580,204*(f)
Lundrigans Ltd, Halifax, NS**	5,624,902	292,436	5,614,254*(f)
McEwan Ghai and Associates Ltd, Calgary, Alta**	1,703,226		1,688,680*
Sayer and Associates, Mississauga, Ont**	3,157,785	550,213	3,157,785*(f)
M Sullivan and Son Ltd, Arnprior, Ont**	769,338	23,204	769,338*(f)
M Sullivan and Son Ltd, Arnprior, Ont**	7,453,670	211,693	7,453,670*(f)
M Sullivan and Son Ltd, Sydney, NS**	5,237,273	418,521	418,521
Univex Canada Ltd, Ottawa, Ont**	1,620,775	48,000	1,620,775*(f)
V K Mason Const Ltd, Ottawa, Ont**	1,911,357		1,909,957
Westridge Estates Ltd, Ottawa, Ont**	1,594,240	170,000	1,594,240*(f)
Zimmcor Co, Lachine, Que**	1,516,131	307,376	1,516,131*(f)
MARINE TRANSPORTATION PROGRAM $8,681,527			
Astar Contracting Ltd, Qualicum Beach, BC	678,060	527,239	527,239
Beck Construction Ltd, St John's, Nfld	478,238	324,519	324,519
Black & MacDonald Ltd, Ottawa, Ont	365,082	292,182	365,082*
Boyd Construction (1979), Richmond, BC	295,994	197,175	295,994*(f)
Comeau & Savoie Construction Ltée, Caraquet, NB	413,968	413,968	413,968
Dura Construction Ltd, Saanichton, BC	793,985	20,500	793,985*
Hewlett Services Ltd, Springdale, Nfld	5,300,000	96,744	96,744
L & A Machine Works Ltd, Fredericton, NB	580,616	121,676	121,676
Levis Construction Inc, Levis, Que**	1,569,000	334,701	334,701
Shorts Construction Ltd, St John's, Nfld	1,130,626	963,416	1,130,626*(f)
AIR TRANSPORTATION PROGRAM $39,877,708			
Aero Asphalt Ltd, Dawson Creek, BC	723,848	687,688	687,688
Aklavik Construction Ltd, Aklavik, NWT	392,900	20,015	323,948
Ancroft Development (Canada) Ltd, Montreal, Que	507,800		480,400
A R C Enterprises 1976 Ltd, Winnipeg, Man	536,991	511,103	511,103
Aspen Construction Inc, Prince Albert, Sask	527,300	472,362	472,362
Auto Concrete Curb Ltd, Ottawa, Ont	925,033	655,191	655,191
Bay Developers Ltd, Corner Brook, Nfld	450,000	61,043	61,043
Belanger Ltd, Chelmsford, Ont	984,456	645,976	645,976
Bergman Structure Ltd, Edmonton, Alta	831,489		831,489(f)
Black and McDonald, Ottawa, Ont	589,724	489,724	589,724
Black and McDonald, Ottawa, Ont	304,694	304,694	304,694
Black and McDonald, Ottawa, Ont	339,380	339,268	339,268(f)
Black and McDonald, Ottawa, Ont	976,146	358,191	358,191
B L H Construction, Sept-Îles, Que	740,300*	545,400	740,300*
Boless Inc, Thetford Mines, Que	1,843,300	1,843,300	1,843,300
Bologna Construction Inc, St-Lambert, Que	284,400	284,400	284,400
Bologna Construction Inc, St-Lambert, Que	484,100	484,100	484,100
Bologna Construction Inc, St-Lambert, Que	289,000	289,000	289,000
C A E Electronic, St-Laurent, Que	19,701,620*	1,862,683	19,154,724
C A E Electronic, St-Laurent, Que	319,452	66,600	310,534
C A E Electronic, St-Laurent, Que	1,350,291	866,179	1,273,211
Carmacks Construction Ltd, Edmonton, Alta	1,498,218	1,284,408	1,284,408(f)
Carn Construction Ltd, Inuvik, NWT	886,246*	177,205	986,447(f)
Central Paving and Engineering Ltd, Prince George, BC	317,437	326,399	326,399(f)
Centre Electro Technique, Ste-Foy, Que	322,542	10,000	284,444
Clement Belley, Baie Comeau, Que	329,700*	91,600	315,700*
Columbia Bitrelithic Ltd, Vancouver, BC	250,553	250,553	250,553(f)
Comstock International Constructors, Winnipeg, Man	926,776		708,604
Connolly Construction Ltd, Bathurst, NB	1,193,073		1,193,073(f)
Cox Construction Ltd, Guelph, Ont	811,616	776,004	776,004
Cox Excavating, Tillsonberg, Ont	543,666	81,500	81,500
CVDS, St-Laurent, Que	415,888	252,721	252,721
D and B Building Contractors, Grande Prairie, Alta	958,311*	871,018	958,311
Edwards, Christensen Roofing Ltd, Edmonton, Alta	351,924	351,924	351,924(f)
Entreprise Claveau Ltée, Mont-Joli, Que	385,000	116,600	373,200(f)
Fowler Construction Co Ltd, Bracebridge, Ont	442,113		429,611(f)
Fred H Ross and Associates, Yellowknife, NWT	763,702	349,018	349,018
Garrett Manufacturing Ltd, Rexdale, Ont	1,973,863*	303,408	1,966,850(f)
Garrett Manufacturing Ltd, Rexdale, Ont	1,368,071*	750,916	1,422,275
Gely Construction Inc, Quebec, Que	374,000	25,300	356,000(f)
Gely Construction Inc, Quebec, Que	1,114,188	1,063,500	1,063,500(f)
Gely Construction Inc, Quebec, Que	268,600	268,600	268,600*(f)
Goodbrand Construction Ltd, Whitehorse, YT	399,846	392,372	392,372
Goodwood Data System, Carleton Place, Ont	332,918	293,753	332,918(f)
Hearn Stratton Construction Ltd, Edmonton, Alta	832,864	832,864	832,864
Hugh M Grant Ltd, Ottawa, Ont	1,866,225*	345,936	1,863,983
Hunter Construction, Victoria, BC	267,176	108,787	267,176
Janin (Western) Contractor Ltd, Vancouver, BC	1,398,000	7,232	1,394,932
J L Guerrette Inc, Rimouski, Que	353,000		150,500(f)

Construction and acquisition of land, buildings and works—*Continued*

Contractors	Amount of contract	1981-82 Expenditures	Expenditures to date
	$	$	$
TRANSPORT—*Continued*			
AIR TRANSPORTATION PROGRAM—*Concluded*			
J L Guerrette Inc, Rimouski, Que	295,200		187,700(*f*)
Kelly A M and Son, Winnipeg, Man	537,302	491,040	491,040
Lavaelee's Electrical Construction Ltd, Stephenville, Nfld	508,561	503,965	503,965
L D Fahey Construction Ltd, Goose Bay, Nfld	260,017	20,671	259,967
Lenbrook Industries Ltd, Scarborough, Ont	342,252	23,265	23,265
Lundrigan's Ltd, Corner Brook, Nfld	3,078,968*	31,437	3,070,181
Lundrigan's Ltd, Corner Brook, Nfld	280,269	174,342	174,342
Maritime Builders Ltd, Sydney, NS	4,052,943*	26,874	4,052,943(*f*)
Miller Contracting Ltd	295,601	27,850	27,850
Manisivik Mines Ltd, Calgary, Alta	4,720,000*		4,238,994
Napoleon Brochee Ltée, Sept-Îles, Que	646,700	9,400	205,200
Nautical Electronic Laboratories, Hackett's Cove, NS	505,000*	477,220	504,090(*f*)
Nautical Electronic Laboratories, Hackett's Cove, NS	305,117	195,320	305,117(*f*)
Newklas Construction Canada Ltd, Winnipeg, Man	711,830	711,830	711,830
Mike Industrial Ltd, Calgary, Alta	357,801		357,801(*f*)
Canadair, Saint Laurent, Que	13,360,000	13,148	13,148
Norcan Development Ltd, Winnipeg, Man	392,798	170,369	170,369
Norcan Development Ltd, Winnipeg, Man	397,488	201,212	201,212
Northern Backhoe Service Ltd, Timmins, Ont	1,513,804	1,300,634	1,300,634
Pennecon Ltd, Conception Bay, Nfld	1,498,635*	375,532	1,479,403
Phillips Electronic Ltd, Scarborough, Ont	1,208,171	5,769	1,208,169(*f*)
Phillips Electronic Ltd, Scarborough, Ont	1,021,404	21,900	1,021,404(*f*)
Phillips Electronic Ltd, Scarborough, Ont	2,942,789	604,116	1,970,704
Phillips Electronic Ltd, Scarborough, Ont	276,340		250,650(*f*)
Phillips Electronic Ltd, Scarborough, Ont	459,933		245,911(*f*)
Piggott Construction (1969) Ltd, Saskatoon, Sask	354,338	277,192	277,192
Piggott Construction (1969) Ltd, Saskatoon, Sask	488,460	48,634	48,634
Pluritec et Gaulet Entreprise, Shawinigan, Que	335,600	349,300	349,300(*f*)
Presentley Engineering Product Ltd, Ottawa, Ont	508,773	71,000	71,000
Proman Projects Ltd, Prince Albert, Sask	280,160	215,162	215,162
Province of Saskatchewan, Regina, Sask	444,000*	244,968	413,921
Pylon Electronic Development Co Ltd, Lachine, Que	468,232	45,847	45,847
Quebec Labrador Construction Inc, Sept-Iles, Que	1,405,000		1,096,100
Quebec Labrador Construction Inc, Sept-Iles, Que	520,000	520,000	520,000(*f*)
Raytheon Canada Ltd, Waterloo, Ont	1,341,927	1,063,521	1,063,521
Remega Construction Ltd, Wabush, Nfld	520,629*	21,349	520,069(*f*)
Richard and B A Ryan (Atlantic) Ltd, Labrador City, Nfld	1,938,320*	19,331	1,932,586
Riverside Gravel Co Ltd, Winnipeg, Man	636,358	610,575	610,575(*f*)
Scott Electric Ltd, Sidney, BC	338,647	334,197	334,197
Scott Electric Ltd, Sidney, BC	300,939*	141,812	319,943*
S L Paving, Surrey, BC	272,643		272,643(*f*)
Spade Construction Ltd, St John's, Nfld	336,838*	9,250	333,971(*f*)
Standard Paving Co, North Bay, Ont	1,446,633	1,249,054	1,249,054
Towland Hewitson Construction Ltd, Thunder Bay, Ont	2,118,372	31,785	2,128,859
United Contractor Ltd, Perth-Andover, NB	434,469*	3,000	434,469(*f*)
Wells Construction Ltd, Edmonton, Alta	847,333	817,638	817,638
Winvan Paving Ltd, New Westminster, BC	442,530	453,795	453,795(*f*)
W L Construction Ltd, Fort St John, BC	272,442	224,346	224,346
AIR TRANSPORTATION PROGRAM—SELF-SUPPORTING AIRPORTS AND ASSOCIATED GROUND SERVICES REVOLVING FUND $61,640,419			
A B and G Ventilation Ltd, Dieppe, NB	292,157	224,200	224,200
Atlantic Roofers Ltd, Cocagne, NB	326,424	19,738	326,424(*f*)
Aubitech Ltée, Ville St-Laurent, Que	511,300	511,300	511,300
Beaver Asphalt (Ontario) Ltd, Ottawa, Ont	1,241,471*	4,241	1,241,271(*f*)
Beaver Asphalt (Ontario) Ltd, Ottawa, Ont	1,466,026	1,466,026	1,466,026(*f*)
Beaver Construction Ltd, Richmond, BC	1,114,780	6,196	1,110,002(*f*)
Beaver Construction Ltd, Richmond, BC	310,568	172,429	309,522
Black and McDonald Ltd, Ottawa, Ont	527,109	47,675	522,675(*f*)
Cambrian Constructive Ltd, Dartmouth, NS	321,736	225,000	225,000
Cana Construction Co Ltd, Richmond, BC	682,255		682,255(*f*)
Cana Construction Co Ltd, Richmond, BC	62,233,946		62,233,946(*f*)
Canfarge, Montreal, Que	476,900	476,900	476,900(*f*)
Central Fabricators, Edmonton, Alta	793,275		332,950(*f*)
Cie Marcel Gamache Inc, Bellechasse, Que	700,000	99,200	467,400
Cie Pavage d'Asphalte Beaver Ltée, Montreal, Que	345,000		274,200(*f*)
Cie Pavage d'Asphalte Beaver Ltée, Montreal, Que	498,000		433,800(*f*)
Collavino Newfoundland Ltd, St John's, Nfld	800,936	715,561	715,561
Comstock International Ltd, Toronto, Ont	469,025	353,670	353,670
Comstock International Ltd, Toronto, Ont	681,756	680,956	680,956
Comstock International Ltd, Toronto, Ont	278,235*	151,235	278,235*
Construction Canvar Ltée, Montreal, Que	2,655,400	63,300	2,506,800*
Crown Paving and Engineering Ltd, Edmonton, Alta	825,000		815,933(*f*)
Delta Electric Co Fredericton, NB	423,716	227,890	227,890
Dexter Construction Co Ltd, Bedford, NS	743,055	743,055	743,055(*f*)
Dineen Construction (Atlantic) Ltd, Dartmouth, NS	491,485*	89,020	491,485(*f*)
Dompro Construction Ltd, Vancouver, BC	453,612		453,612(*f*)

Construction and acquisition of land, buildings and works—*Concluded*

Contractors	Amount of contract	1981-82 Expenditures	Expenditures to date
	$	$	$
TRANSPORT—*Concluded*			
AIR TRANSPORTATION PROGRAM—SELF-SUPPORTING AIRPORTS AND ASSOCIATED GROUND SERVICES REVOLVING FUND—*Concluded*			
Eastern Construction Co Ltd, Toronto, Ont	27,933,000	13,506,211	13,880,970
Ellis-Don Ltd, London, Ont	11,497,415		11,497,415(✓)
E H Cullage Ltd, Corner Brook, Nfld	922,761	50,000	50,000
Entreprise Bon Conseil Ltée	466,800*	434,600	466,800(✓)
Entreprise PEB Ltée, Lac St-Charles, Que	497,600*	340,000	497,600(✓)
Entreprise PEB Ltée, Lac St-Charles, Que	2,683,100		2,199,500(✓)
Heather and Little Ltd, Toronto, Ont	257,500	257,500	257,500(✓)
High-Line Electric (76) Ltd, Prince Albert, Sask	293,715	168,405	168,405
Interland Contractors Ltd, North Vancouver, BC	2,574,196*	2,060,961	2,060,961
International Erectors and Riggers, Calgary, Alta	1,225,000		1,191,861(✓)
J B MacDonald and Sons Contractors, Edmonton, Alta	1,222,494	1,215,699	1,215,699
Johnsons Control Ltd, Edmonton, Alta	711,497*	38,380	711,497*
Kean's Sand and Gravel Ltd, Bonavista Bay, Nfld	329,599*		224,197*
Kuefro Inc, St-Leonard, Que	900,000	890,000	890,000
L J Casavechia Contracting Ltd, Dartmouth, NS	3,451,437	1,368,705	1,368,705
McCurdy Construction and Equipment Rental Ltd, Gander, Nfld	286,243	251,270	251,270
McNamara Corporation of Nfld Ltd, St John's, Nfld	795,000	690,406	690,406(✓)
Miller Contracting Ltd, Langley, BC	667,120	568,112	568,112
Newfoundland Eng and Const Co Ltd, St John's, Nfld	2,864,895*		2,857,968
Northern Construction Co Ltd, Vancouver, BC	16,758,308*	10,484,278	12,900,537
Pavage Portneuf Inc, Portneuf, Que	779,200*		779,200(✓)
P C L Engineering Construction, Edmonton, Alta	452,000	211,189	398,023(✓)
Piggott Construction (1969) Ltd, Saskatoon, Sask	582,339	512,900	512,900
R C Bird Construction Ltd, Fredericton, NB	765,694	720,800	720,800
Ryles Ltd, Ottawa, Ont	667,084		611,050
Seaboard Construction Ltd, St John's, Nfld	329,453*		329,033
Seaboard Construction Ltd, St John's, Nfld	836,940*	32,656	836,940
Seaboard Construction Ltd, St John's, Nfld	1,649,105	1,334,836	1,834,836
S D Construction Specialist (1976) Ltd, St-Leonard, Que	426,100	424,100	426,100
Sillman Company (Northern) Ltd, Thunder Bay, Ont	2,067,721		2,042,383(✓)
Spectrum Enterprises Ltd, St John, NB	281,749	50,000	50,000
Standard General Construction Ltd, Richmond, BC	1,310,000*	790,047	1,306,540
T I Crawford Ltd, Gloucester, Ont	286,364	286,364	286,364(✓)
Twin-City Drywall Ltd, Winnipeg, Man	290,995	290,995	290,955(✓)
Vicking Construction Ltd, St John's, Nfld	712,579*	9,536	712,579(✓)
W C Thompson, Calgary, Alta	304,003*	235,144	278,703(✓)
Webb and Trace Ltd, Victoria, BC	752,881	129,945	129,945
Woodlawn Construction Ltd, Dartmouth, NS	626,155	540,378	540,378
XDE Limited, Regina, Sask	689,444*	475,548	689,444
SURFACE TRANSPORTATION PROGRAM $183,243			
VETERANS AFFAIRS $819,052			
VETERANS AFFAIRS PROGRAM $819,052			
Black and McDonald Ltd, Calgary, Alta**	472,620		472,620(✓)
Brocolini Builders Inc, Côte St-Luc, Que**	382,728	4,498	382,728(✓)
Kummen-Shipman, Winnipeg, Man**	876,793	246,638	246,638
Sestock, G Construction Inc, Montreal-Nord, Que**	277,599	268,849	275,563
Spec Les Entreprises Inc, Montreal, Que**	260,575	17,500	260,575(✓)

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*Amends reporting in previous year's Public Accounts.

**Awarded through Public Works.

***Cost plus contract.

****Incorrectly reported last year as a construction project. Should have been supervision and design charges.

(✓) Contract completed.

(1) Includes the total expenditure of the Construction Services Revolving Fund. Details of expenditure are not provided in this statement.

Construction and acquisition of machinery and equipment

	Amount $
AGRICULTURE	
Department	
ADMINISTRATION PROGRAM	
Computers	631,267
Scientific and technical equipment	20,984
Office equipment	289,242
Other equipment	185,870
	1,127,363
AGRI-FOOD DEVELOPMENT PROGRAM	
Agricultural equipment	1,276,608
Computers	598,816
Office equipment	360,720
Office furniture	57,773
Road motor vehicles	716,421
Scientific and technical equipment	3,770,728
Other equipment	756,700
	7,537,766
AGRI-FOOD REGULATION AND INSPECTION PROGRAM	
Agricultural equipment	64,469
Computers	27,538
Office equipment	310,870
Office furniture	38,614
Road motor vehicles	1,396,038
Scientific and technical equipment	1,108,798
Other equipment	275,048
	3,221,375
AGRI-FOOD REGULATION AND INSPECTION PROGRAM—RACE TRACK SUPERVISION REVOLVING FUND	
Agricultural equipment	5,009
Computers	14,336
Office equipment	58,269
Road motor vehicles	68,619
Scientific and technical equipment	365
Other equipment	2,046
	148,644
CANADIAN GRAIN COMMISSION PROGRAM	
Communication equipment	17,905
Computers	13,145
Conveying equipment	46,169
Office equipment and furnishing	45,857
Scientific and technical equipment	203,619
Workshop equipment	9,104
Other equipment	9,606
	345,405
Canadian Dairy Commission	
Computers	112,650
Office equipment and furnishings	35,838
	148,488
Canadian Livestock Feed Board	
Office equipment and furnishings	3,353
	12,532,394
COMMUNICATIONS	
Department	
COMMUNICATIONS PROGRAM	
Computer and other EDP equipment	2,417,988
Furniture, fixtures and office equipment	529,468
Scientific equipment	4,110,498
Transportation equipment	171,212
Other equipment	341,773
	7,570,939

	Amount $
COMMUNICATIONS PROGRAM—GOVERNMENT TELECOMMUNICATIONS AGENCY REVOLVING FUND	
Computer and other EDP equipment	159,260
Furniture, fixtures and office equipment	11,715
Transportation equipment	6,886
	177,861
ARTS AND CULTURE PROGRAM	
Furniture, fixtures and office equipment	33,697
Other equipment	240
	33,937
Canadian Radio-television and Telecommunications Commission	
Furniture and fixtures	72,964
Office equipment	48,539
Technical equipment	29,720
Transportation	28,909
	180,132
National Film Board	
Machinery and equipment for the production and distribution of films	1,979,092
National Library	
Fixtures	43,333
Furniture and fixtures	87,544
Materials handling equipment	18,252
Micrographic and microfiche equipment	12,917
Office machinery and equipment over $500	146,132
Telecommunications and other electrical equipment	3,123
Video, sound and viewing equipment	25,240
Other equipment	199,534
	536,075
National Museums of Canada	
Audio visual equipment	92,302
Communication equipment	171,802
Display furnishings	24,877
Field equipment	15,094
Heating—air conditioning—refrigeration equipment	58,733
Laboratory equipment	228,734
Office furniture and furnishings over $500	97,207
Office machines and equipment over $500	184,283
Photographic equipment	51,324
Vehicles	149,848
Work shop equipment	43,008
Other equipment	226,678
	1,343,890
Public Archives	
Furniture and fixtures	101,319
General purpose industrial equipment	2,043
Materials handling equipment	32,365
Microfilm, microfiche and film equipment	222,378
Micrographic equipment	429,058
Office machines and equipment over $500	158,370
Other electrical equipment	14,049
Road motor vehicles	33,241
Safety and sanitation equipment	6,495
Service industry equipment	1,687
Telecommunications equipment	35,286
Video, sound and viewing equipment	310,426
Other equipment	336,808
	1,683,525
Social Sciences and Humanities Research Council	
Computers	17,752
Furniture and fixtures	30,067
Office equipment	56,898
	104,717
	13,610,168

Construction and acquisition of machinery and equipment—*Continued*

	Amount
	$
CONSUMER AND CORPORATE AFFAIRS	
Department	
Furniture and fixtures	30,418
Office machines and equipment over $500	930,332
Motor vehicles	1,303,471
Scientific equipment	638,903
Other equipment	593,628
	3,496,752
Restrictive Trade Practices Commission	
Furniture and fixtures	35,274
Office machines and equipment over $500	57,494
Other equipment	2,212
	94,980
	3,591,732
ECONOMIC DEVELOPMENT	
Ministry of State	
Computers	6,066
Furniture and fixtures	216,151
Office equipment over $150	28,724
Other equipment	489
	251,430
Northern Pipeline Agency	
Computers	13,730
Furniture and fixtures	37,998
Office machinery and equipment over $500	17,367
Telecommunication equipment	12,820
Vehicles—Transportation	12,994
Other equipment	2,835
	97,744
	349,174
EMPLOYMENT AND IMMIGRATION	
Department	
DEPARTMENTAL ADMINISTRATION PROGRAM	
Audio-visual equipment	85,382
Communications and related equipment	3,101
Cooking equipment excluding utensils	663
Electronic data processing equipment	80,347
Furniture and fixtures	25,773
Heating air conditioning and refrigeration equipment	410
Office machines and equipment $500 and over	43,382
Other equipment	3,123
	242,181
Canada Employment and Immigration Commission	
ADMINISTRATION PROGRAM	
Audio-visual equipment	23,091
Communications and related equipment	46,019
Electronic data processing equipment	1,483,817
Furniture and fixtures	512,648
Heating, air conditioning and refrigeration equipment	741
Office machines and equipment $500 and over	786,486
Security systems and devices	3,887
Vehicles	112,691
Other equipment	112,633
	3,082,013
EMPLOYMENT AND INSURANCE PROGRAM	
Audio-visual equipment	49,538
Communications and related equipment	51,058
Electronic data processing equipment	376,188
Furniture and fixtures	62,710
Heating, air conditioning and refrigeration equipment	1,327
Office machines and equipment $500 and over	360,893
Security systems and devices	2,885
Testing and measuring devices	3,770
Vehicles	89,544
Other equipment	31,327
	1,029,240
IMMIGRATION PROGRAM	
Audio-visual equipment	1,626
Communications and related equipment	19,344
Electronic data processing equipment	1,381
Furniture and fixtures	24,240
Office machines and equipment $500 and over	184,426
Security systems and devices	4,318
Vehicles	225,634
Other equipment	191
	461,160
ANNUITIES PROGRAM	
Audio-visual equipment	28,179
Electronic data processing equipment	45,850
Office machines and equipment $500 and over	17,652
Other equipment	3,000
	94,681
Immigration Appeal Board	
Office furniture and fixtures	5,392
Office machinery and equipment	17,226
	22,618
	4,931,893
ENERGY, MINES AND RESOURCES	
Department	
ADMINISTRATION PROGRAM	
Computers and EDP equipment	653,871
Machinery and equipment	206,319
Motorized vehicles	9,895
Telecommunications equipment	21,606
	891,691
ENERGY PROGRAM	
Computers and EDP equipment	760,791
Machinery and equipment	7,269,245
Motorized vehicles	239,107
Telecommunications equipment	7,985
	8,277,128
MINERALS AND EARTH SCIENCES PROGRAM	
Aircrafts and ships	52,164
Computers and EDP equipment	4,603,974
Duties and taxes on capital acquisitions	226,020
Machinery and equipment	5,772,756
Motorized vehicles	214,361
Telecommunications equipment	52,940
	10,922,215
Atomic Energy Control Board	
Computers and related equipment	42,572
Furniture and fixtures	62,246
Large instruments—Lab	2,906
Office machines and equipment	44,974
Road motor vehicles	31,858
Shop equipment	45
Small instruments—Field	17,559
Small instruments—Lab	6,514
Telecommunications equipment	5,880
Other equipment	836
	215,390
National Energy Board	
Furniture and fixtures	80,413
Office machines and equipment	124,029
	204,442
	20,510,866

Construction and acquisition of machinery and equipment—*Continued*

	Amount
	$
ENVIRONMENT	
ADMINISTRATION PROGRAM	
Communication equipment	15,068
Computing equipment	102,137
Conveying, elevating and material handling equipment	1,711
Electrical equipment	6,106
Furniture and fixtures	150,689
General purpose industrial machinery	225
Heating, air conditioning and refrigeration equipment	78
Office machinery and equipment $500 and over	24,139
Other data processing equipment	27,387
Other safety and sanitary equipment	17
Photographic equipment	14,971
Printing equipment	4,937
Road motor vehicles	51,581
Word processing equipment	43,834
	442,880
ENVIRONMENTAL SERVICES PROGRAM	
Agricultural machinery and implements	39,220
Agricultural tractors	126,666
Communication equipment	476,042
Computing equipment	1,839,226
Conveying, elevating, and material handling equipment	40,952
Cooking equipment	9,032
Drafting equipment	25,858
Electrical equipment	293,141
Firefighting equipment	14,502
Furniture and fixtures	353,579
General purpose industrial machinery	79,708
Heating, air conditioning and refrigeration equipment	243,535
Measuring, controlling, laboratory, medical and optical instruments, apparatus and accessories	4,595,059
Meteorological equipment	4,401,559
Office machinery and equipment $500 and over	208,329
Other data processing equipment	564,632
Other safety and sanitary equipment	147,156
Photocopying equipment	6,270
Photographic equipment	143,801
Printing equipment	12,031
Road motor vehicles	1,933,907
Ships, boats and ancillary equipment	136,614
Special industrial machinery	38,092
Word processing equipment	654,175
X-ray and related equipment	20,828
	16,403,914
PARKS CANADA PROGRAM	
Agricultural machinery and implements	22,869
Agricultural tractors	329,554
Communication equipment	678,182
Conveying, elevating and material handling equipment	80,223
Cooking equipment	28,614
Electrical equipment	234,998
Furniture and fixtures	124,113
General purpose industrial machinery	110,771
Heating, air conditioning and refrigeration equipment	123,439
Measuring, controlling, laboratory, medical and optical instruments, apparatus and accessories	520,873
Miscellaneous vehicles other than road motor vehicles	265,050
Office machinery and equipment $500 and over	512,181
Other safety and sanitary equipment	266,298
Road motor vehicles	2,109,866
Service industry equipment	23,352
Ships, boats and ancillary equipment	224,305
Special industrial machinery	927,359
X-ray and related equipment	20,170
Other equipment	1,709,580
	8,311,797
	25,158,591

	Amount
	$
EXTERNAL AFFAIRS	
Department	
CANADIAN INTERESTS ABROAD PROGRAM	
Communication and related equipment	3,593,643
Computers	79,561
Electric lighting, distribution and control equipment	295,619
Furniture and fixtures	6,542,517
Heating, air conditioning and refrigeration equipment	430,815
Office machines and equipment $500 and over	1,077,243
Other electric equipment and appliances	1,723,573
Road motor vehicles	2,279,989
Safety and sanitation equipment, alarm and signal system	884,466
Other equipment	1,633,170
	18,540,596
CANADIAN INTERESTS ABROAD PROGRAM—PASSPORT OFFICE REVOLVING FUND	
Computers	34,270
Furniture and fixtures	33,937
Office machines and equipment $500 and over	24,205
	92,412
Canadian International Development Agency	
Computer equipment	10,381
Office furniture and fixtures	115,463
Office machines and equipment	149,888
Other equipment	7,003
	282,735
International Joint Commission	
Furniture and fixtures	19,647
Office machines and equipment over $150	15,623
	35,270
	18,951,013
FINANCE	
Department	
FINANCIAL AND ECONOMIC POLICIES PROGRAM	
Computers	100,206
Furniture and fixtures	268,650
Office machines and equipment	274,842
Road motor vehicles	10,140
Safety equipment	4,000
Other equipment	40,396
	698,234
ANTI-DUMPING TRIBUNAL PROGRAM	
Furniture and fixtures	20,929
Office machines and equipment	10,503
Other equipment	70,424
	101,856
Auditor General	
Computer	207,237
Office furniture	119,923
Office equipment	12,454
	339,614
Insurance	
Office furniture and fixtures	8,743
Office machines and equipment	10,034
	18,777
Tariff Board	
Office machines and equipment $500 and over per item	18,177
	1,176,658

Construction and acquisition of machinery and equipment—*Continued*

	Amount $
FISHERIES AND OCEANS	
Department	
Agricultural machinery and implements	343,441
Communication and related equipment	1,157,002
Computers	1,786,385
Conveying, elevating and material handling equipment	1,120,098
Cooking equipment for food	13,697
Electric lighting, distribution and control equipment	104,582
Furniture and fixtures	708,643
General purpose industrial machinery	199,505
Heating, air conditioning and refrigeration equipment	211,507
Measuring, controlling, laboratory, medical and optical instruments, apparatus and accessories	3,582,306
Miscellaneous vehicles other than road motor vehicles	211,458
Office machines and equipment	773,627
Other electrical equipment and appliances	263,470
Road motor vehicles	2,317,270
Safety and sanitation equipment alarm and signal services	86,943
Ships and boats	14,285,633
X-ray and related equipment	11,914
Other equipment	1,424,945
	28,602,426
GOVERNOR GENERAL	
Office equipment	39,498
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	
ADMINISTRATION PROGRAM	
Electric lighting, distribution and control equipment	129
Furniture covered by dedicated funds	89,295
General purpose industrial machinery	3,948
Heating, air conditioning and refrigeration equipment	1,975
Miscellaneous vehicles (includes snowmobiles, etc.)	236
Office machines and equipment over $500 per item	110,199
Other furniture and fixtures	115,845
Safety and sanitation equipment, alarm and signal systems	452
Service industry equipment	5,205
Telecommunications equipment excluding computers	6,815
Other equipment	14,388
	348,487
INDIAN AND INUIT AFFAIRS PROGRAM	
Agricultural tractors	11,898
Computers and computer access terminals	116,047
Cooking equipment for food	6,015
Electric lighting, distribution and control equipment	230,832
Furniture covered by dedicated funds	179,508
General purpose industrial machinery	30,096
Heating, air conditioning and refrigeration equipment	73,142
Measuring, controlling, laboratory, medical and optical instruments, apparatus and accessories (excluding x-ray equipment)	19,313
Miscellaneous vehicles (includes snowmobiles, etc.)	118,118
Office machines and equipment over $500 per item	373,896
Other electric equipment and appliances	145,587
Other furniture and fixtures	564,695
Road motor vehicles	1,078,725
Safety and sanitation equipment, alarm and signal systems	642,832
Ships and boats related equipment	1,152
Telecommunications equipment excluding computers	118
Other equipment	532,746
	4,124,720
NORTHERN AFFAIRS PROGRAM	
Electric lighting, distribution and control equipment	5,902
Furniture covered by dedicated funds	3,945
General purpose industrial machinery	63,377
Heating, air conditioning and refrigeration equipment	16,517
Measuring, controlling, laboratory, medical and optical instruments, apparatus and accessories (excluding x-ray equipment)	263,608
Miscellaneous vehicles (includes snowmobiles, etc.)	43,836
Office machines and equipment over $500 per item	110,582
Other electric equipment and appliances	5,308
Other furniture and fixtures	48,611
Road motor vehicles	238,835
Safety and sanitation equipment, alarm and signal systems	1,295
Ships and boats and related equipment	56,111
Telecommunications equipment excluding computers	267,266
Other equipment	565,225
	1,690,418
	6,163,625
INDUSTRY, TRADE AND COMMERCE	
Department	
TRADE-INDUSTRIAL PROGRAM	
Computers	134,833
Furniture and fixtures	325,270
Miscellaneous	92,644
Office equipment	1,250,272
	1,803,019
TOURISM PROGRAM	
Furniture and fixtures	5,828
Miscellaneous	9,472
Office equipment	19,980
	35,280
GRAINS AND OILSEEDS PROGRAM	
Furniture and fixtures	1,596
Office equipment	16,506
	18,102
Foreign Investment Review Agency	
Furniture and fixtures	17,598
Office equipment	74,849
	92,447
	1,948,848
JUSTICE	
Department	
ADMINISTRATION OF JUSTICE PROGRAM	
Furniture and furnishings—Dedicated funds	22,316
Miscellaneous equipment	80,088
Office machines and equipment over $500	434,398
	536,802
CANADIAN UNITY INFORMATION OFFICE PROGRAM	
Furniture and fixtures	35,821
Miscellaneous equipment	69,816
Motor vehicles	2,772
Office machines and equipment over $500	60,377
	168,786
Canadian Human Rights Commission	
Office equipment over $150	6,379
Commissioner for Federal Judicial Affairs	
ADMINISTRATION OF FEDERAL COURT OF CANADA PROGRAM	
Furniture and fixtures	36,064
Motor vehicles	35,305
Office equipment	20,507
	91,876
ADMINISTRATION OF FEDERAL JUDICIAL AFFAIRS PROGRAM	
Furniture and fixtures	3,181
Office equipment	4,886
	8,067

Construction and acquisition of machinery and equipment—*Continued*

	Amount $
JUSTICE—*Concluded*	
Law Reform Commission of Canada	
Furniture and fixtures	249
Furniture and furnishings—Dedicated funds	16,533
Miscellaneous equipment	6,117
Office machines and equipment over $500	13,949
	36,848
Supreme Court of Canada	
Furniture and fixtures	31,329
Office machines and equipment	56,819
Other equipment	5,202
	93,350
Tax Review Board	
Furniture and fixtures	8,437
Furniture and furnishings—Dedicated funds	567
Miscellaneous equipment	1,519
Motor vehicles	10,727
Office machines and equipment over $500	2,573
	23,823
	965,931
LABOUR	
Department	
LABOUR ADMINISTRATION PROGRAM	
Furniture and fixtures	160,440
Office machinery and equipment over $500	231,521
Other electrical equipment and appliances	47,003
	438,964
Canada Labour Relations Board	
Furniture and fixtures	17,715
Office equipment over $150	8,143
	25,858
	464,822
NATIONAL DEFENCE	
Department	
DEFENCE SERVICES PROGRAM	
Aircraft and ships	558,900,151
Communications and related equipment	52,640,643
Data processing equipment	24,590,227
Furniture and equipment	16,614,064
Machinery and equipment	26,270,654
Medical, dental and radiation detection equipment	13,136,761
Motorized vehicles	132,483,759
Radar navigational aids and aircraft navigation equipment	23,011,893
Research and development of equipment	27,315,849
Weapons and ammunition for defence	153,777,965
Other equipment	1,085,463
	1,029,827,429
NATIONAL HEALTH AND WELFARE	
Department	
DEPARTMENTAL ADMINISTRATION PROGRAM	
Communication and related equipment	4,616
Computers	52,331
Furniture, fixtures and office equipment	111,349
Measuring, controlling, laboratory, medical and optical instruments	6,508
Road motor vehicles	43,408
Other equipment	589
	218,801
HEALTH AND SOCIAL SERVICES PROGRAM	
Communication and related equipment	9,414
Furniture, fixtures and office equipment	62,308
Other equipment	49
	71,771

	Amount $
MEDICAL SERVICES PROGRAM	
Communication and related equipment	127,762
Computers	164,516
Cooking equipment for food	66,974
Electric lighting, distribution and control equipment	13,304
Furniture, fixtures and office equipment	728,654
General purpose industrial machinery	115,478
Heating, air conditioning and refrigeration equipment	71,183
Measuring, controlling, laboratory, medical and optical instruments, apparatus and accessories	1,082,188
Operating room equipment	229,368
Road motor vehicles and tractors	654,566
Safety and sanitary equipment	21,571
Service industry equipment	31,463
Ships and boats	39,390
	3,346,417
HEALTH PROTECTION PROGRAM	
Communication and related equipment	29,155
Computers	244,058
Electric lighting, distribution and control equipment	1,473
Furniture, fixtures and office equipment	210,911
General purpose industrial machinery	6,914
Heating, air conditioning and refrigeration equipment	38,787
Measuring, controlling, laboratory, medical and optical instruments, apparatus and accessories	1,410,387
Other electric equipment and appliances	24,056
Road motor vehicles	146,199
Other equipment	2,788
	2,114,728
INCOME SECURITY PROGRAM	
Communication and related equipment	12,984
Computers	24,575
Furniture, fixtures and office equipment	547,742
Other equipment	1,683
	586,984
Medical Research Council	
Office machines and equipment	9,821
	6,348,522
NATIONAL REVENUE	
Customs and Excise	
Acquisition of EDP equipment	1,868,426
Furnishings and fixtures	981,421
Laboratory and scientific equipment	193,384
Office machines, equipment and accessories over $500 per item	1,032,325
Road motor vehicles	481,176
Telecommunication equipment	44,117
Other equipment	254,581
	4,855,430
Taxation	
Data processing equipment	2,590,408
Office equipment	1,626,274
Office furniture	1,783,642
	6,000,324
	10,855,754
PARLIAMENT	
The Senate	
Acquisition of office machinery and equipment over $150	215,388
House of Commons	
Communication equipment	106,077
Furniture and fixtures	824,183
Office machines and equipment	409,321

Construction and acquisition of machinery and equipment—*Continued*

	Amount $
PARLIAMENT—*Concluded*	
House of Commons—*Concluded*	
Printing equipment	55,196
Refrigeration equipment	19,430
Security equipment	1,044
Transportation equipment	39,153
Other equipment	177,942
	1,632,346
Library of Parliament	
Furniture and furnishings	40,446
Office machines and equipment over $500	23,703
Transportation	10,188
	74,337
	1,922,071
POST OFFICE	
Mail box equipment	247,358
Mailing machinery	980,495
Office furniture and equipment	552,874
Standard equipment	107,935
Transportation equipment	263,055
	2,151,717
PRIVY COUNCIL	
Privy Council	
Communication and related equipment	10,300
Computers	287,710
Furniture and fixtures	242,941
Office equipment over $500	398,694
	939,645
Canadian Intergovernmental Conference Secretariat	
Office equipment	1,810
Chief Electoral Officer	
Acquisition of motorized vehicles	8,457
Furniture and fixtures	4,399
Office machines and equipment $500 or over	30,184
Other equipment	408
	43,448
Commissioner of Official Languages	
Furniture and fixtures	55,123
Office machines and equipment	102,952
Other electric equipment and appliances	535
Road motor vehicles	10,158
Telecommunications equipment	50
	168,818
Economic Council of Canada	
Office furniture and office equipment	167,580
Public Service Staff Relations Board	
Communication and related equipment	315
Furniture and fixtures	10,266
Office equipment over $150	27,231
Road motor vehicle	11,840
	49,652
	1,370,953
PUBLIC WORKS	
Department	
ADMINISTRATION PROGRAM	
Communication equipment excluding computers	1,118
Computer hardware	67,072
Computer software	2,987
Conveying, elevating and materials handling equipment	5,327
EDP—Key driven terminals	85,811
Furniture and fixtures	61,984
Office machines and equipment over $500	185,191
Road motor vehicles and trailers	17,522
Other equipment over $500	8,652
	435,664
PROFESSIONAL AND TECHNICAL SERVICES PROGRAM	
Computer hardware	190,565
Computer software	1,742
EDP—Key driven terminals	132,385
Furniture and fixtures	10,269
Office machines and equipment over $500	116,019
Tools over $500	12,143
Road motor vehicles and trailers	40,276
Other equipment over $500	90,592
	593,991
PROFESSIONAL AND TECHNICAL SERVICES PROGRAM—CONSTRUCTION SERVICES REVOLVING FUND	
All cafeteria equipment	1,292
Cleaning, equipment and appliances	(1,158)
Communication equipment excluding computers	108,027
Construction and maintenance machinery and equipment	45,875
Conveying, elevating and materials handling equipment	10,286
Electric lighting, distribution and control equipment	174,086
Floating equipment	6,198
Furniture and fixtures	216,619
Heating, plumbing, air conditioning and refrigeration equipment	240,901
Laboratory, scientific, drafting, survey and testing equipment	31,374
Office machines and equipment over $500	11,335
Other electrical equipment and appliances	22,458
Road motor vehicles and trailers	204,214
Safes, shelving and other fittings for post offices	22,912
Safety, alarm and sprinkler system equipment	182,573
Tools over $500	5,275
Other equipment over $500	112,871
	1,395,138
ACCOMMODATION PROGRAM	
All cafeteria equipment	354,539
Cleaning, equipment and appliances	175,238
Communication equipment excluding computers	160,755
Computer hardware	204,365
Computer software	253,159
Construction and maintenance machinery and equipment	293,181
Conveying, elevating and materials handling equipment	737,199
EDP—Key driven terminals	256,736
Electric lighting, distribution and control equipment	707,601
Furniture and fixtures	1,083,307
Heating, plumbing, air conditioning and refrigeration equipment	3,402,081
Laboratory, scientific, drafting, survey and testing equipment	91,745
Office machines and equipment over $500	249,371
Other electrical equipment and appliances	925,693
Road motor vehicles and trailers	1,244,626
Safes, shelving and other fitting for post offices	33,073
Safety, alarm and sprinkler system equipment	1,446,836
Tools over $500	46,285
Other equipment over $500	1,857,165
	13,522,955
MARINE PROGRAM	
All cafeteria equipment	1,524
Communication equipment excluding computers	2,090
Computer hardware	8,555
Construction and maintenance machinery and equipment	977,226
Conveying, elevating and materials handling equipment	31,093
Electric lighting, distribution and control equipment	21,772
Floating equipment	579,795
Heating, plumbing, air conditioning and refrigeration equipment	71,805

Construction and acquisition of machinery and equipment—*Continued*

	Amount
	$
PUBLIC WORKS—*Concluded*	
MARINE PROGRAM—*Concluded*	
Laboratory, scientific, drafting, survey and testing equipment	9,335
Office machines and equipment over $500	8,631
Other electrical equipment and appliances	2,363
Road motor vehicles and trailers	500,898
Tools over $500	1,775
Other equipment over $500	198,010
	2,414,872
TRANSPORTATION AND OTHER ENGINEERING PROGRAM	
Cleaning, equipment and appliances	120
Communication equipment excluding computers	2,224
Construction and maintenance machinery and equipment	138,033
Laboratory, scientific, drafting, survey and testing equipment	112,465
Road motor vehicles and trailers	137,948
Other equipment over $500	10,530
	401,320
LAND MANAGEMENT AND DEVELOPMENT PROGRAM	
Communication equipment excluding computers	6,322
Construction and maintenance machinery and equipment	598
Electric lighting, distribution and control equipment	72,210
Heating, plumbing, air conditioning and refrigeration equipment	13,000
Other equipment over $500	128,893
	221,023
MUNICIPAL GRANTS PROGRAM	
Office machines and equipment over $500	2,127
	18,987,090
REGIONAL ECONOMIC EXPANSION	
Department	
Agriculture equipment	16,116
Office furnishing and furniture	133,602
Office equipment	561,031
Scientific equipment	52,269
Transportation equipment	555,168
Other equipment	256,990
	1,575,176
SCIENCE AND TECHNOLOGY	
Ministry of State	
Computers	87,074
Furniture and fixtures	1,842
Office machines and equipment over $500	30,945
Telecommunications equipment	45
	119,906
National Research Council of Canada	
SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM	
Advanced teleoperator system	3,778,598
Communication equipment	197,320
Computers and related equipment	3,152,041
Conveying, elevation and material handling equipment	75,607
Furniture and office equipment	1,602,241
Light, heat, power, water and other electrical equipment.	429,478
Other types of equipment	375,565
Scientific laboratory equipment	12,737,982
Transportation equipment	362,925
Workshop equipment	1,164,145
	23,875,902
SCIENTIFIC AND TECHNICAL INFORMATION PROGRAM	
Communications equipment	13,976
Computers and related equipment	7,099
Furniture and office equipment	182,779
Other types of equipment	15,335
	219,189
Natural Sciences and Engineering Research Council	
Furniture and fixtures	38,201
Office machines and equipment over $500	40,827
	79,028
Science Council of Canada	
Office furniture and fixtures	36,875
Office machine and equipment over $500	7,966
Other equipment	27,480
	72,321
	24,366,346
SECRETARY OF STATE	
Department	
ADMINISTRATION PROGRAM	
Furniture and fixtures	22,384
Office equipment over $500	167,868
	190,252
OFFICIAL LANGUAGES PROGRAM	
Furniture and fixtures	2,899
Office equipment over $500	35,482
	38,381
EDUCATION SUPPORT PROGRAM	
Furniture and fixtures	10,179
Office equipment over $500	24,218
	34,397
TRANSLATION PROGRAM	
Furniture and fixtures	23,107
Office equipment over $500	695,984
	719,091
CITIZENSHIP PROGRAM	
Furniture and fixtures	24,234
Office equipment over $500	141,344
	165,578
FITNESS AND AMATEUR SPORT PROGRAM	
Mailing equipment	555
Office equipment	6,184
Sport equipment	48,843
Warehousing equipment	2,613
	58,195
Public Service Commission	
Communication and related equipment	103,631
Computers	118,873
Furniture and fixtures	86,209
Office machinery and equipment	185,591
Other equipment	39,005
	533,309
Advisory Council on the Status of Women	
Furniture and fixtures	10,542
Office equipment over $150	4,007
	14,549
Status of Women—Office of the Co-ordinator	
Furniture and fixtures	3,565
Office machines and equipment over $150 per item	4,874
	8,439
	1,762,191

Construction and acquisition of machinery and equipment—*Continued*

	Amount
	$
SOCIAL DEVELOPMENT	
Communication and related equipment	1,500
Furniture and fixtures	18,447
Office equipment over $150	81,148
Other equipment	11,397
	112,492
SOLICITOR GENERAL	
Department	
ADMINISTRATION PROGRAM	
Furniture and fixtures	59,890
Office machinery and equipment $500 and over	109,136
Road motor vehicles	21,762
Telecommunications equipment	12,779
Other equipment	61,850
	265,417
Correctional Services	
CORRECTIONAL SERVICES PROGRAM	
Agricultural machinery	289,818
Communications and related equipment	586,935
Furniture and fixtures	874,376
General purpose industrial machinery	3,311,144
Miscellaneous equipment	2,284,022
Office machinery and equipment	1,420,801
Road motor vehicles	1,079,003
	9,846,099
National Parole Board	
Furniture and fixtures	17,704
Office machines and equipment $500 and over	88,963
Transportation	7,790
Other equipment	908
	115,365
Royal Canadian Mounted Police	
LAW ENFORCEMENT PROGRAM	
Aircraft	133,258
Audio-visual aids	237,778
Computer equipment	6,072,581
Furniture and fixtures	1,010,706
Investigational aids	965,355
Laboratory equipment	937,795
Office machines and equipment	1,305,816
Security equipment	345,078
Ships and boats	394,264
Telecommunications equipment	8,053,808
Vehicles	18,435,233
Other equipment	709,248
	38,600,920
	48,827,801
SUPPLY AND SERVICES	
Department	
SERVICES PROGRAM	
Audio-visual equipment	92,070
Computer and related equipment	609,965
Computer room furniture and fixtures	29,147
Furniture and fixtures	237,972
Motor vehicles	9,743
Other communications equipment	73,512
Other office equipment	301,571
Warehouse equipment	7,948
Other equipment	25,188
	1,387,116
SUPPLY PROGRAM	
Audio-visual equipment	31,533
Computers and related equipment	287,561
Furniture and fixtures	16,400
Industrial machinery and equipment	1,547,853
Motor vehicles	95,475
Office machinery and equipment	231,052
Tenant services	410
Warehouse equipment	91,876
Other equipment	104,244
	2,406,404
Statistics Canada	
Communication equipment	826,669
Computers	4,804,752
Data preparation equipment	12,893
Data processing and related equipment	106,457
Dedicated funds	411,345
Filing, shelving, security equipment	768,104
Material handling equipment	6,439
Motor vehicles	8,179
Office machinery and equipment	478,725
	7,423,563
	11,217,083
TRANSPORT	
Department	
DEPARTMENTAL ADMINISTRATION PROGRAM	
Computers	400,975
Cafeteria equipment	6,489
Furniture and furnishings	46,653
Office equipment	438,822
Scientific equipment	394,712
Telecommunication equipment	231,545
Other equipment	116,972
	1,636,168
MARINE TRANSPORTATION PROGRAM	
Aircraft equipment	255,958
Construction equipment	552,552
Furnishings	2,306,789
Maintenance equipment	1,052,258
Marine equipment	54,275,526
Scientific equipment	9,580,808
Transportation equipment	1,190,211
	69,214,102
AIR TRANSPORTATION PROGRAM	
Aircraft equipment	14,218,896
Airport heavy duty equipment	2,336,526
Communication equipment	1,632,384
Fire preventive equipment	158,218
Furnishing	3,697,647
Maintenance equipment	273,777
Navigational aids equipment	14,071,760
Scientific equipment	1,678,238
Security equipment	377,824
Transportation equipment	1,913,944
	40,359,214
AIR TRANSPORTATION PROGRAM—SELF-SUPPORTING AIRPORTS AND ASSOCIATED GROUND SERVICES REVOLVING FUND	
Airport heavy duty equipment	1,867,937
Communication equipment	28,740
Fire preventive equipment	152,380
Furnishing	1,756,340
Maintenance equipment	154,719
Navigational aids equipment	89,931
Scientific equipment	68,431
Security equipment	186,127
Transportation equipment	731,700
	5,036,305

Construction and acquisition of machinery and equipment—*Concluded*

	Amount
	$
TRANSPORT—*Concluded*	
SURFACE TRANSPORTATION PROGRAM	
Acquisition of road motor vehicles	1,076,692
Ferry vessels	9,440
Furniture and furnishings	18,200
Heavy duty equipment	39,500
Office equipment over $500	59,711
Other engineering, laboratory, scientific and medical equipment	257,258
Other equipment, machinery and furnishings	39,349
Test equipment	63,084
	1,563,234
Canadian Transport Commission	
Computers	4,675
Office fixtures and furnishings	32,938
Office furniture	64,381
Office machines and equipment over $500 per item	53,006
	155,000
	117,964,023
VETERANS AFFAIRS	
Department	
VETERANS AFFAIRS PROGRAM	
Cafeteria equipment	5,790
Communication and related equipment	9,055
Conveying, elevating and material handling	13,773
Furniture and fixtures	408,354
Heating, plumbing, air conditioning and refrigeration	21,851
Motor vehicles	103,521
Office equipment over $500	258,502
Other electrical equipment and appliances	21,713
Safety, alarm and sprinkling system	4,204
Scientific	172,369
Service industry equipment	23,443
X-ray and related equipment	83,312
Other equipment	41,333
	1,167,220
WAR VETERANS ALLOWANCE BOARD PROGRAM	
Furniture and fixtures	6,516
Office equipment over $500	14,423
Other equipment	2,871
	23,810
PENSIONS PROGRAM	
Furniture and fixtures	31,431
Office equipment over $500	49,136
Other equipment	860
	81,427
BUREAU OF PENSIONS ADVOCATES PROGRAM	
Furniture and fixtures	1,635
Office equipment over $500	8,518
	10,153
	1,282,610
Grand total	1,417,568,897

Payments of $5,000 or over for land and buildings

Payee	Location	Authority	Amount
			$
ENVIRONMENT			
ENVIRONMENTAL SERVICES PROGRAM			
Nova Scotia—			
R L Hunter Survey Associates Ltd	Port Joli	Departmental	6,100
Marjorie and Roy Johnson	Port Joli	Departmental	11,845
Cyril Page	Port Joli	Departmental	7,200
New Brunswick—			
Canadian Greenhouses Ltd	Beamville	Departmental	6,535
Trainor Surveys	Portobello	Departmental	8,000
Ontario—			
S W Allan Ltd	Belleville	Departmental	8,242
J Bezaire	Prince Edward Point	Departmental	169,705
G Davis	Prince Edward Point	Departmental	35,967
Farm Credit Corporation	Prince Edward Point	Departmental	18,739
I B G Ltd	Beamsville	Departmental	101,418
Saskatchewan—			
Bank of Montreal	Ravan Island	Justice	28,592
C Haeusler	Ravan Island	Justice	96,408
Public Works	Regina	Departmental	6,067
Northwest Territories—			
Bally Refrigeration	Inuvik	Departmental	15,921
PARKS CANADA PROGRAM			
Newfoundland—			
Gros Morne Provincial Authority	Rocky Harbour and Cow Head	Departmental	11,700
Newfoundland Exchequer Account	Gros Morne National Park	PC 1973-2373 Aug 1, 1973	123,805
Prince Edward Island—			
F McFarlane	Cavendish	Departmental	53,000
Province of Prince Edward Island	Prince Edward Island National Park	Departmental	166,955
Quebec—			
E McLean	Montreal	TB 779925 Dec 9, 1981	297,064
Ontario—			
368781 Ontario Ltd	Smiths Falls	TB 777639 June 25, 1981	184,999
Boy Scouts of Canada	Camp Henry	PC 1982-595 Feb 25, 1982	61,000
Kogas Ltd	Hill Island	PC 1981-801 Mar 26, 1981	453,267*
Donald R Love	Bears Rump Island	PC 1981-2103 July 29, 1981	60,060
Estate of Grant Mitchell	Hill Island	PC 1981-802 Mar 26, 1981	105,197*
Estate of Grant Mitchell and Kenneth Keyes	Hill Island	PC 1981-803 Mar 26, 1981	136,747*
Tobermory Islands Development Ltd	Tobermory Island	PC 1982-594 Feb 25, 1982	193,765
H T and F M Webster	Amherstburg	TB 777721 June 18, 1981	96,872
British Columbia—			
Province of British Columbia	Pacific Rim National Park	TB 708787 Nov 8, 1971	1,788,767
Yukon—			
Robert and Solveig Ardiel	Kluane National Park	Departmental	14,000
EXTERNAL AFFAIRS			
Argentina—			
H R Cademartori	Buenos Aires	TB 780948 18-2-82	1,342,000
Belgium—			
Dr Buissert	Brussels	TB 781759 25-3-82	582,877
Brazil—			
Joao Fortes Engineering	Rio de Janeiro	TB 778045 2-7-81	1,211,043
Denmark—			
Verner Norby	Copenhagen	TB 778392 12-8-81	145,649
Greece—			
T Vasdeckis	Athens	TB 779536 22-10-81	2,067,245
Ivory Coast—			
Amos Djoro	Abidjan	TB 780578 21-1-82	1,162,000
Zimbabwe—			
Robert Nigel Bothwell	Harare	Departmental	40,000
Elizabeth Fleming	Harare	Departmental	44,000
Elizabeth Fleming	Harare	Departmental	35,000
Saudi Arabia—			
Government of Saudi Arabia	Riyadh	TB 774196 6-1-81	868,712

Payments of $5,000 or over for land and buildings—*Continued*

Payee	Location	Authority	Amount
			$
FISHERIES AND OCEANS			
Prince Edward Island—			
Alfred Howard	Howard's Cove	Departmental	6,400
Gerald Howard	Howard's Cove	Departmental	14,500
National Sea Products Ltd	Savage Harbour	Departmental	5,000
New Brunswick—			
Donald J LeBlanc, Agent of the Minister of Justice	Caraquet	Treasury Board	147,011
Les Agences Lanleigne	Moncton	Treasury Board	46,000
Donald K Morse & Enid Morse	St Stephen	Departmental	48,400
McCormack & Zatzman Ltd	St Stephen	Departmental	21,000
Nova Scotia—			
Edgar W Spears & Sadie Spears	Murphy's Pond	Departmental	7,440
Joseph E Surette & Marie M Surette	Yarmouth	Departmental	10,408
Quebec—			
Mrs B Lapointe & Georges Gravel	Château-Richer	Departmental	7,500
British Columbia—			
Environment Canada Inland Waters	Nechako River	Departmental	14,970
Public Works Department	Comox	Departmental	7,956
Aerco Industires	Sandspit	Departmental	33,587
General Home Systems	Revelstoke	Departmental	15,953
Gulf Oil Co	Steveston	Departmental	390,000
MacMillan Bloedel	Little Qualicum River	Justice	11,800
MacMillan Bloedel	Port Alberni	Departmental	165,564
McCurrie Construction	Port Alberni	Departmental	7,776
McQuarrie Hobkirk	Bella Coola	Justice	75,629
National Concrete Accessories	Fort St James	Departmental	7,075
Summit Manufactured Homes	Likely	Departmental	35,825
Northwest Territories—			
Narwhall Arctic Services	Resolute Bay	Departmental	34,500
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT			
INDIAN AND INUIT AFFAIRS PROGRAM			
Ontario—			
G & G's Corner & Gift	Moose Factory	Departmental	12,500
Public Works Canada	Willowdale	Departmental	46,238
NORTHERN AFFAIRS PROGRAM			
Yukon—			
Malemute Saloon (Modular Home)	Whitehorse	Ministerial	35,000
Public Works Canada (Property)	Dawson City	Ministerial	48,912
NATIONAL DEFENCE			
Lambton County Board of Education	Confederation Street School Sarnia Ont	TB 780431 14 Jan 82	173,017
Charles A and Frances E Millar	Knapps Marina Kingston Ont	TB 777915 2 Jul 81	173,049
418495 Ontario Ltd	Walkley Road Ottawa Ont	TB 777546 28 May 81	2,082,110
Edward Kelly	Emerald Vale Nfld	DPW Expropriation	11,472
Ellen MacKay			1,944
Mary Oates			1,944
NATIONAL HEALTH AND WELFARE			
MEDICAL SERVICES PROGRAM			
Ontario—			
Klaus Shultz	Sioux Lookout	Departmental	49,000
Frean Brown	Sioux Lookout	Departmental	49,000
NATIONAL REVENUE			
Customs and Excise			
Quebec—			
Belzémire Cusson	Franklin Centre	Departmental	38,676
Emile Paré	Clarenceville	Departmental	20,398
PUBLIC WORKS			
ACCOMMODATION PROGRAM			
New Brunswick—			
Moose Mountain Farms Ltd	Saint John	Minister of Justice	94,001
Quebec—			
Ministère des Finances du Québec	Chibougamau	TB 777987	5,000
William R Wilson	Trout River	Departmental	7,000

Payments of $5,000 or over for land and buildings—*Continued*

Payee	Location	Authority	Amount
			$
PUBLIC WORKS—*Concluded*			
ACCOMMODATION PROGRAM—*Concluded*			
Ontario—			
Taarn Torontow Limited	Ottawa	TB 726400 May 16, 1974	90,751
Leikin and Goldberg in Trust	Delta	507 Project Approval Sept 9, 1981	25,460
Leikin and Goldberg in Trust	Williamsburg	507 Project Approval Sept 9, 1981	25,453
National Capital Commission	Ottawa	TB M780872 March 31, 1982	9,764,847
John A Carter	Grafton	Funding Certificate	13,159
Lerner and Associates Agents of the Minister of Justice in Trust	Ailsa Graig	Justice	24,946
Ontario—			
W K Lycett in Trust and Brooks Harrison, Jones and Mann, Agents of the Minister of Justice	Bethany	Justice	14,960
David O McCray, Agent of the Minister of Justice in Trust	Tiverton	Justice	14,992
Village of Tiverton	Tiverton	Justice	61
John George and Phyllis Ross Thompson	Baysville	Justice	22,983
The Township of Lake of Bays	Baysville	Justice	65
Western—			
Sylvia Viola Currie	Paynton Sask	Justice	20,999
Ned Shillington	Coronach Sask	Justice	21,512
Francis C R Price	Edmonton Alta	Justice	19,397
Johnston, Ming, Schammell Manning, Lamb and Lee	Red Deer Alta	Justice	358,525
LAND MANAGEMENT AND DEVELOPMENT PROGRAM			
Ontario—			
Corporation of the City of Ottawa	Ottawa	PC1979-7/1359 TB 764718	5,724,600*
REGIONAL ECONOMIC EXPANSION			
Manitoba—			
P Alarie	Assiniboine River Project	Department of Justice	2,545
Eyvindson Farms Ltd	Assiniboine River Project	Department of Justice	2,358
P Friesen	Assiniboine River Project	Department of Justice	2,095
T J Griffiths and A G Griffiths	Assiniboine River Project	Department of Justice	475
Manitoba Department of Natural Resources	Assiniboine River Project	Departmental	3,500
F Toussant Perreault	Assiniboine River Project	Department of Justice	2,129
I W Robertson and D E Robertson	Assiniboine River Project	Department of Justice	164
Rosedale Hutterian Mutual Corporation	Assiniboine River Project	Department of Justice	14,208
Saskatchewan—			
D J Duthié	Highfield Reservoir Project	Department of Justice	2,480
E Haughian	Highfield Reservoir Project	Department of Justice	970
W J Schultz and M A Schultz	Highfield Reservoir Project	Department of Justice	1,300
N Wallace	Highfield Reservoir Project	Department of Justice	930
K J Wells	Highfield Reservoir Project	Department of Justice	7,850
H J Barker and L A Barker	Swift Current Irrigation Project	Department of Justice	99
C E Gaetz	Swift Current Irrigation Project	Department of Justice	815
G James	Swift Current Irrigation Project	Department of Justice	350
G S James and E R James	Swift Current Irrigation Project	Department of Justice	450
R L James	Swift Current Irrigation Project	Department of Justice	1,200
J Knipfel and V Knipfel	Swift Current Irrigation Project	Department of Justice	285
J R Parson	Swift Current Irrigation Project	Department of Justice	695
S M Rempel	Swift Current Irrigation Project	Department of Justice	555
A J Wells	Swift Current Irrigation Project	Department of Justice	1,200
R J Wilms	Swift Current Irrigation Project	Department of Justice	950
SOLICITOR GENERAL			
Correctional Services			
Nova Scotia—			
Raymond Martell	Halifax	TBM 780688	182,115
Stewart MacKeen & Covert, In Trust	Halifax	TBM 780698	181,158
Royal Canadian Mounted Police			
LAW ENFORCEMENT PROGRAM			
Newfoundland—			
Margaret E Bishop	Whitbourne	Ministerial	17,560
Nova Scotia—			
L M Harvey & Sons Ltd	Baddeck	Ministerial	6,000
L M Harvey & Sons Ltd	Baddeck	Ministerial	6,000
Minister of Finance, Province of Nova Scotia	Halifax	Ministerial	6,300
Industrial Estates Ltd	Halifax	Ministerial	21,158

Payments of $5,000 or over for land and buildings—*Continued*

Payee	Location	Authority	Amount
			$
SOLICITOR GENERAL—*Concluded*			
Royal Canadian Mounted Police—*Concluded*			
LAW ENFORCEMENT PROGRAM—*Concluded*			
New Brunswick—			
George Girouard & Amerylis Girouard	Buctouche	Ministerial	570
George Girouard & Amerylis Girouard	Buctouche	Ministerial	5,130
Hugh Matheson & Leycester D D'arcy	St George	Ministerial	6,000
Hugh Matheson & Leycester D D'arcy	St George	Ministerial	6,000
Quebec—			
J P Gagne (In Trust)	Carleton	Ministerial	62,000
Les immeubles Benoit Inc and Raymond Hamel (agent du Ministre de la Justice)	Mont Laurier	Ministerial	70,000
Ontario—			
Howard Edwards Supply and Construction Limited	Brockville	Ministerial	65,839
Manitoba—			
Anderson & Beaulieu	Amaranth	Ministerial	55,837
J Baily & S Watson	Ashern	Ministerial	48,999
W & K Cairney	Ashern	Ministerial	44,999
D MacIver & Assoc	Cranberry Portage	Ministerial	6,999
Robert J Thomson	Grande Marais	Ministerial	9,999
C H Klassen	Kane	Ministerial	5,499
Harry Byron	Lundar	Ministerial	13,999
E Wilcott	Powerview	Ministerial	7,999
R & R Tardiff	Powerview	Ministerial	55,037
Village of Powerview	Powerview	Ministerial	48,999
Town of Snow Lake	Snow Lake	Ministerial	9,000
E Wilcott	St Georges	Ministerial	7,499
P & N Personage	Winnipeg Beach	Ministerial	10,999
R & C Coder	Winnipeg	Ministerial	34,999
Leo Paul Flett	Winnipegosis	Ministerial	5,999
Saskatchewan—			
Sallows Osborn & Wilhelm	Cutknife	Ministerial	75,000
Pine House Local Community Local #9	Pine House	Ministerial	10,500
Northern ADM Trust Account	Southend	Ministerial	6,000
Alberta—			
Kantrak Development Ltd	Drayton Valley	TB 779632	362,534
Decore & Company	McLennan	Ministerial	26,348
Barrhead Credit Union and B & B Gagne	Swan Hills	Ministerial	70,500
Barrhead Credit Union and B & B Gagne	Swan Hills	Ministerial	70,500
British Columbia—			
Donna Sigthrudur Hauschka and MacGregor Pacific Realty (1978) Ltd	Whistler	TB 781500	189,571
Worker's Compensation Board and British Columbia Minister of Finance	Vancouver	TB 776475	6,406,957
Errico Silversides Wilson Mars & Seidmann (In Trust)	Houston	Ministerial	67,331
TRANSPORT			
MARINE TRANSPORTATION PROGRAM			
Nova Scotia—			
Public Works Canada	Caribou Harbour	Departmental	746
R H Barkhouse	Caribou Harbour	Departmental	9,500
Ontario—			
Henderson Hart Johnson, Fournier in Trust	Township of Elizabethtown	TB777945 July 2, 1981	45,029
AIR TRANSPORTATION PROGRAM			
Newfoundland—			
Atlantic Survey Ltd	Hare Bay	Departmental	9,800
New Brunswick—			
Public Works Canada	Moncton	Departmental	3,176
Daisey Viola Price and Everett Allen Price	Moncton	Departmental	5,000
The Director of Veterans Land Act	Moncton	Departmental	4,300
R Franklin Bateman and Freda Bateman	Moncton	Departmental	13,300
Andre J Leblanc and Juliette Leblanc	Moncton	Departmental	7,500
Quebec—			
Scott Rooney	Gaspé	Departmental	2,200
John McDonald	Gaspé	Departmental	1,000
Henry Rooney	Gaspé	Departmental	400
Lewis Rooney	Gaspé	Departmental	600
William S McDonald	Gaspé	Departmental	1,500
Gary Briand	Gaspé	Departmental	4,800
Ontario—			
The Corporation of the Town of Elliott Lake	Elliott Lake	Funding Certificate	10,500
Donald Dunkeld	Town of Pickering	TB 753887	10,000
Blanev, Pasternak, Smela and Watson in Trust	Town of Pickering	TB 753887	68,758
M Presutte	Town of Pickering	TB 753886	9,852

Payments of $5,000 or over for land and buildings—*Concluded*

Payee	Location	Authority	Amount
			$
TRANSPORT—*Concluded*			
AIR TRANSPORTATION PROGRAM—*Concluded*			
Fred B A Lewis and Altona Feed & Supply Co Ltd	Town of Pickering	TB 753887	215,000
McCarthy and McCarthy in Trust	Town of Pickering	TB 753887	18,197
Howard K Burton	Town of Pickering	TB 753887	125,000
Mary Flo Trindl and Revenue Canada	Town of Pickering	TB 753887	31,885
Blaney, Pasternak, Smela and Watson	Town of Pickering	TB 753887	252,595
Mervin Talbot Harper and Blanche Harriet Harper	Town of Pickering	TB 753887	85,940
Richard and Elizabeth Elmer	Town of Pickering	TB 753887	103,762
Daheim Nursing Home Ltd	Town of Pickering	TB 753887	179,928
Iglar and Lebo in Trust	Town of Pickering	TB 753887	97,811
Public Works Canada	Hamilton	Expropriation Act	114,703
Public Works Canada	Hamilton	Expropriation Act	999,868
Public Works Canada	Hamilton	Expropriation Act	137,603
Public Works Canada	Hamilton	Expropriation Act	909,042
Public Works Canada	Hamilton	Expropriation Act	396,322
Alberta—			
Charles Lanier	Lethbridge	Department of Justice	30,000
British Columbia—			
Evans and Dick	Alert Bay	Department of Justice	74,339
AIR TRANSPORTATION PROGRAM—SELF-SUPPORTING AIRPORTS AND ASSOCIATED GROUND SERVICES REVOLVING FUND			
Prince Edward Island—			
Walter MacQuarrie	Charlottetown	TB 751295	6,181
Kitz, Matheson, Green and MacIsaac	Charlottetown	TB 751295	3,978
Kitz, Matheson, Green and MacIsaac	Charlottetown	TB 751295	2,406
Walter B Macquarrie	Charlottetown	TB 751295	125,000
James MacNutt	Charlottetown	TB 751295	1,566
Appraisal Fundy Ltd	Charlottetown	TB 751295	1,830
Alphonse Laferte	Charlottetown	TB 751295	1,817
Public Works Canada	Charlottetown	TB 751295	5,504
Maurice Walsh and Gordon Tweedy, Agent of the Minister of Justice	Charlottetown	TB 751295	27,500
SURFACE TRANSPORTATION PROGRAM			
Water Transport			
Nova Scotia—			
Frank Elman, QC, in Trust	North Sydney	TB 738668	12,000
Keith Eaton, Commissioner of the Supreme Court of Nova Scotia	North Sydney	TB 738668	753
In Trust	North Sydney	TB 738668	7,500

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* Amends reporting in previous year's Public Accounts.

SECTION 35

1981-82
PUBLIC ACCOUNTS

Payments of Damage Claims, Ex Gratia Payments, Federal Court Awards and Nugatory Payments

CONTENTS

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Payments of damage claims 35.2
Ex gratia payments 35.14
Federal court awards 35.19
Nugatory payments 35.21

Payments of damage claims

Particulars and payee	Vote	Amount
		$
AGRICULTURE		
ADMINISTRATION PROGRAM		
Sundry claim under $1,000 (1)	1	*58*
AGRI-FOOD DEVELOPMENT PROGRAM		
Authority—Justice Department Ruling		
Settlements as a result of a motor vehicle accident involving—		
Vehicle C213 on June 15, 1981 at Edmonton, Alta—		
The Home Insurance Company	5	1,090
Vehicle C869 on October 8, 1981 at Ottawa, Ont—		
Williams McEnery and Davis	5	2,331
Vehicle C207 on October 26, 1978 at Kings County, PEI—		
Macleod, David E	5	5,750
Vehicle C543 on April 9, 1981 at London, Ont—		
Economical Mutual Insurance	5	2,696
Sundry claims, each under $1,000 (23)		8,218
		20,085
AGRI-FOOD REGULATION AND INSPECTION PROGRAM		
Authority—Justice Department Ruling		
Settlements as a result of motor vehicle accidents involving—		
Vehicle X765-1 on January 9, 1981 at Mirabel, Que—		
Allstate Assurance Canada	20	1,743
Vehicle B207-7 on March 13, 1981 at Anjou, Que—		
La Garantie Cie D'assurance de L'Amerique du Nord	20	1,382
Vehicle X330-1 on April 2, 1981 at Joliette, Que—		
Societe Mutuelle de Reas	20	2,412
Vehicle X802-9 on January 14, 1981 at Montreal, Que—		
Les Prévoyants du Canada	20	2,581
Vehicle X475-2 on January 5, 1981 at York County, Ont—		
Royal Insurance Canada	20	3,960
Fisher, A, in trust	20	2,105
Settlement arising from appeal on Buicellosis compensation in July 1981	20	2,500
Sundry claims, each under $1,000 (26)		9,044
AGRI-FOOD REGULATION AND INSPECTION PROGRAM—RACE TRACK SUPERVISION REVOLVING FUND		
Sundry claim under $1,000 (1)		479
		26,206
		46,349
COMMUNICATIONS		
COMMUNICATIONS PROGRAM		
Settlement as a result of a motor vehicle accident involving Crown vehicle 118-297 at Yellowknife, NWT—		
Personnel Insurance Company of Canada	1	2,918
Dore, David	1	130
Sundry claims, each under $1,000 (2)		103
		3,151
National Film Board		
Authority—Justice Department Ruling		
Settlement arising from the loss of a horse during the shooting of a film—		
L'Ecuyer, Paul	65	1,600
Sundry claims, each under $1,000 (3)		821
		2,421
National Museums of Canada		
Authority—Legal services		
Settlement arising from damage to Hydro pole and wires, as a result of a motor vehicle accident involving Crown vehicle—		
James Bay LG4 Project, Que		
Société d'énergie de la Baie James	75	1,234
Sundry claims, each under $1,000 (7)		2,542
		3,776
Public Archives		
Sundry claims, each under $1,000 (5)	85	*1*
		9,5
CONSUMER AND CORPORATE AFFAIRS		
Department		
Authority—Justice Department Ruling		
Settlement as a result of whiplash injuries sustained in vehicle accident on October 23, 1978—		
Iceton R	1	6,0
Settlement as a result of a motor vehicle accident involving Crown vehicle 114885 in St Louis sur Richelieu, Que—		
Hydro-Quebec	1	3,4
Settlement as a result of a motor vehicle accident involving Crown vehicle 161902 in London, Ont—		
State Farm Insurance	1	1,1
Settlement as a result of a motor vehicle accident involving Crown vehicle 161537 in London, Ont—		
Lumirs Auto Body Inc	1	1
Clark Gerard	1	9
Patrick T	1	1,3
Settlement as a result of a motor vehicle accident involving Crown vehicle 156336 in Calgary, Alta—		
Southridge, Mercury Sales	1	5,3
Settlement as a result of a motor vehicle accident involving Crown vehicle 156186 in Winnipeg, Man—		
Manitoba Public Insurance Corp	1	2,7
Settlement as a result of a motor vehicle accident involving Crown vehicle 155368 in Vancouver, BC—		
Court Frederick	1	2,0
Settlement as a result of a motor vehicle accident involving Crown vehicle 131132 in Vancouver, BC—		
McHough James	1	1,2
Sundry claims, each under $1,000 (16)	1	3,5
		27,8
Restrictive Trade Practices Commission		
Sundry claim under $1,000 (1)	5	*4*
		28,3
EMPLOYMENT AND IMMIGRATION		
Canada Employment and Immigration Commission		
ADMINISTRATION PROGRAM		
Sundry claim under $1,000 (1)	5	*6*
EMPLOYMENT AND INSURANCE PROGRAM		
Authority—Ministerial		
Settlement to an employee resulting from a claim of discrimination	10	4,0
Amount of settlement covering loss of salary to a CMTP trainee as a result of an administration error	10	1,5
Sundry claim under $1,000 (1)	10	
		5,6
IMMIGRATION PROGRAM		
Vehicle accident on November 19, 1980 involving Crown driver Paul L Jacobs and claimant George Stad at Smithers, BC	20	1,8
Sundry claim under $1,000 (1)	20	5
		2,4
		8,7
ENERGY, MINES AND RESOURCES		
ADMINISTRATION PROGRAM		
Authority—Legal services		
Settlement as a result of a motor vehicle accident involving Crown vehicle—		
The Co-Operators	1	2,7
Treasurer of Ontario	1	1,0
Whitten Allen C	1	1,7
		5,5

Payments of damage claims—*Continued*

Particulars and payee	Vote	Amount
		$
ENERGY, MINES AND RESOURCES—*Concluded*		
MINERALS AND EARTH SCIENCES PROGRAM		
Authority—Legal services		
Settlement as a result of a motor vehicle accident involving Crown vehicle—		
Budget Rent a Car of Canada Limited	55	6,346
Hunter Code, in trust	55	4,578
Corbett, Benkendorf, Hodgson and Lachambre, in trust	55	3,326
O'Keefe Foster, in trust	55	9,300
Randall Maurien	55	2,300
Sundry claims, each under $1,000 (8)		1,940
		27,790
Atomic Energy Control Board		
Sundry claim under $1,000 (1)		*143*
		33,493
ENVIRONMENT		
ENVIRONMENTAL SERVICES PROGRAM		
Authority—Justice Department Ruling		
Settlements as a result of accidents involving departmental vehicles—March 19, 1982—		
Economical Assurance	5	2,075
Curtis, Benjamin J, in trust	5	1,682
Cowan, Keith	5	1,148
Bakewill, B	5	1,071
Kitchen, Ralph	5	1,410
Sundry claims, each under $1,000 (20)	5	7,474
		14,860
PARKS CANADA PROGRAM		
Authority—Justice Department Ruling		
Settlements as a result of accidents involving departmental vehicles—		
Lachine Canal, Que		
Montreal Urban Transit Commission	20	23,400
Trent-Severn Waterway, Ont		
Missisquoi & Rouville	20	2,094
Jasper National Park, Alta		
Home Insurance Company	20	2,047
Scott, Ken	20	3,000
Banff National Park, Alta		
Klein, Marlis	20	1,038
Rent Rite Rentals	25	4,956
Economical Mutual Insurance	20	1,758
Airways Car/Truck Rentals	20	1,330
Elk Island National Park, Alta		
Airways Truck Rentals	20	1,209
Jaehn's Auto Body Shop	20	1,658
Calgary, Alta		
Can Bow Motors Limited	20	2,363
Kootenay National Park, BC		
Agnes, Tom	20	1,414
Pacific Rim National Park, BC		
Budget-Rent-A-Car	20	5,755
Settlement as a result of damage to transparencies—		
Ottawa, Ont		
Affleck, MacDonald, in trust	20	2,000
Settlements for damages to boats during lockage—		
Trent-Severn Waterway, Ont		
Jeppesen, Kurt	20	6,148
Starr, Stephen L	20	1,298
Sherrington, Mr	20	4,799
Orr, Sandra	20	5,500
Authority—TB 779681, October 21, 1981		
Compensation for loss of carpentry tools due to fire—		
Cape Breton Highlands National Park		
Jackson, L	20	1,916
Sundry claims, each under $1,000 (85)		29,269
		102,952
		117,812
EXTERNAL AFFAIRS		
Department		
Authority—Justice Department Ruling		
Settlement of claim arising from withdrawal of offer of employment—		
Tessier, M	1	2,000
Authority—TB777989, July 23, 1981		
Settlement of claim arising from reclassification of employee—		
Sack, Charney, Goldblatt and Mitchell, in trust	1	60,000
Cole, D P	1	14,000
		76,000
FINANCE		
Auditor General		
Authority—Justice Department Ruling		
Settlement as a result of a motor vehicle accident involving Crown vehicle at Ottawa, Ont—		
Vandenberg, Tjeerd	20	11,000
FISHERIES AND OCEANS		
Department		
Authority—Legal services		
Settlement as a result of a motor vehicle accident involving Crown vehicle #74-39—		
Insurance Corporation of BC	5	4,136
Settlement as a result of a motor vehicle accident involving Crown vehicle—		
O'Connell, J	1	1,012
Settlement for damages resulting from a three vehicle accident, Kraft, Byers, Lalonde, claim no 37172450—		
Insurance Corporation of BC	1	3,434
Swift Dator & Doherty	1	1,600
Compensation for loss of fishing gear and fishing time, Fishing Vessel "Western Slope" by Fisheries Patrol Vessel "Chilco Post"—		
Ford, J	1	3,037
Replacement of seized net, damaged in storage due to lack of attention, owner Cigic Mirko—		
McMaster, Bray, Cameron & Jasich	1	2,500
Reimbursement of seized sockeye salmon near Cedarvale, BC—		
McRae, R	1	1,084
Compensation for herring eggs seized by the Department of Fisheries and Oceans—		
Ozaki, D	1	1,200
Claim for damages attributed to the lifting of fishing licences, including the loss of any fishing income Re: Viggo Mark & Carl Olafson—		
Russell & DuMoulin	1	24,000
Compensation for seized herring eggs—		
Sawyer, J	1	2,000
Compensation for loss of nets and six weeks fishing when Eric Cook was charged for illegal fishing, charges dropped by the Department—		
Hansen & MacDonald	1	2,500
Compensation for damages resulting from vehicle accident involving Crown vehicle 81-216—		
Cole, K	1	1,686
Compensation for damages resulting from vehicle accident—		
Comeau, L	1	1,456
Compensation for damages resulting from vehicle accident involving Crown vehicle 79-350—		
Gore Mutual Insurance	1	5,420
Compensation for damages resulting from vehicle accident involving Crown vehicle 81-198—		
MacDonald E	1	2,230
Compensation for damages resulting from vehicle accident involving Crown vehicle 80-062—		
Brideau F	1	2,660
Brownrigg Repair Shop	1	1,607
Compensation for damages resulting from vehicle accident—		
Cie D'Assurance L'Unique	5	2,439

Payments of damage claims—*Continued*

Particulars and payee	Vote	Amount
		$
FISHERIES AND OCEANS—*Concluded*		
Authority—TB776659		
Compensation for the loss and damage of effects in transit between Ottawa and Rome—		
Lucas K C	1	1,361
Authority—TB778382		
Compensation for loss of income, denial of entry Halibut fishery (Alaska) re Pettersen/Ellingsen—		
Russell & DuMoulin	1	66,721
Authority—Justice Department		
Compensation for lost fishing time—		
Thomas, L (in trust for Perrott G)	1	3,000
Sundry claims, each under $1,000 (65)	1	23,753
		158,836
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
INDIAN AND INUIT AFFAIRS PROGRAM		
Authority— Justice Department Ruling		
Settlement of a claim as a result of a motor vehicle accident involving Crown vehicle 161795 at Pointe-Bleue, Que—		
Phoenix Cie Assurance	5	1,097
Settlement of a claim as a result of a motor vehicle accident involving Crown vehicle 156133 at Quebec, Que—		
Les Prévoyants du Canada	5	3,123
Settlement as a result of a loss of Chattels & Costs for the tenant, lot 219, CLSR 58342, as per letter dated February 24, 1982 from Graham R Garton, Counsel, Civil Litigation at Toronto, Ont—		
Hunke H	5	7,000
Settlement as a result of motor vehicle accident involving Crown vehicle 167205 at Prince Albert, Sask—		
Saskatchewan Government Insurance	5	1,885
Settlement as a result of an accident involving Crown vehicle 157078 at Williams Lake, BC—		
Insurance Corporation of BC	5	1,449
Authority—TB 778283, August 12, 1981		
Settlement as a result of involvement of the Department and Mervin G Sawyer and Sawyer Sailboats Ltd in a project whereby the Indians would operate and be employed in a company which would manufacture boats—		
Mervin G Sawyer and Sawyer Sailboats	5	77,579
Revenue Canada, Taxation	5	7,421
Authority—Police accident report		
Settlement as a result of motor vehicle accident involving Crown vehicle 155154 at Edmonton, Alta—		
Inter-line Adjustment & Appraisal Ltd	5	1,976
Sundry claims, each under $1,000 (14)		4,005
		105,535
NORTHERN AFFAIRS PROGRAM		
Authority—Justice Department Ruling		
Settlement arising from damage to rental vehicles at Fort Smith and Hay River, NWT—		
J & M Enterprises	20	3,372
NWT Rentals	20	9,051
Sundry claims, each under $1,000 (4)		1,773
		14,196
		119,731
LABOUR		
Department		
LABOUR ADMINISTRATION PROGRAM		
Reimbursement from Labour Canada to employees or the dependants of deceased employees persuant to Section 8 of the Government Employees Compensation Act where employees subrogated their rights to the Crown in pursuit of damages from responsible third parties. The amount paid to employees from monies recovered on their behalf, represents the residue after consideration for wages paid during the employee's period of absence as well as related legal, medical, and professional expenses incurred by Labour Canada in handling the claim		307,069
NATIONAL DEFENCE		
DEFENCE SERVICES PROGRAM		
Authority—TB 694982 September 17, 1970		
Settlement of a claim as a result of an accident involving a departmental vehicle—		
Bartlett Herbert	1	1,058
Bell Canada	1	1,334
British Columbia Hydro and Power Authority	1	1,819
Christie, Brown and Company Ltd	1	6,587
J H B Developments Ltd	1	1,497
District of Chilliwack	1	1,369
Drapeau, Teresa	1	2,200
John Drish Electrical & Refrigeration Services Ltd	1	1,317
Eddison, H M	1	1,520
Flamingo Motel	1	1,450
Gower, D F	1	1,514
Greensides, R C	1	1,141
Halsall, Donald	1	5,867
Haney, T P	1	1,254
Johnson, L E	1	1,172
Jones, H	1	1,619
Kennebecasis Yacht Club	1	1,167
Kugler, M	1	7,484
Ontario Northland Transportation Commission	1	6,783
Paquet, R A	1	2,119
Payette, G	1	2,173
Public Utilities Commission of the City of London Ont	1	1,600
St-Onge, J F	1	1,292
Savard, B	1	1,041
Smart, W F	1	8,353
Young, R N	1	1,070
Settlement of a claim as a result of an accident involving a departmental vehicle and a vehicle owned by—		
Dahlmann, Dietrich		
Allstate Insurance	1	1,206
Muncar, Gordon		
Allstate Insurance	1	1,060
Wilson, Robert		
Allstate Insurance	1	1,697
Weiss, D		
Code Hunter, in trust	1	3,074
Park Avenue Location		
La Compagnie d'assurance Union Commercial du Canada	1	1,068
Currie, Alex Angus		
The Co-operators	1	1,583
Bruce, Randy		
Dominion of Canada General Ins Co	1	3,105
Wilkinson, Henry James		
The General Accident Assurance Co of Canada	1	1,245
Riel, Lucien		
L'Equitable Compagnie d'assurance	1	4,500
Champagne, Brigitte		
Le Groupe Commerce Co d'assurances	1	2,390
Simmons, Olivia		
Honda Levery Ltd and Ms Olivia Simmons	1	2,272
Bainbridge, A and Johnston, A		
Insurance Corporation of BC	1	1,782
Rollins, Frank E		
Insurance Corporation of BC	1	3,716
Knapp, D S		
Northumberland General Insurance Co	1	1,028
Breton, Benoit		
La Prévoyance Co d'assurance	1	2,280
Dumas, Julien		
Les Prévoyants du Canada	1	4,180

Payments of damage claims—*Continued*

Particulars and payee	Vote	Amount
		$
NATIONAL DEFENCE—*Continued*		
DEFENCE SERVICES PROGRAM—*Continued*		
Authority—TB 694982 September 17, 1970—Concluded		
Albert, Leonilde The Prudential Assurance Co Ltd	1	4,621
Blomander, P Public Trustee	1	2,650
Walker, J State Farm Mutual Insurance	1	4,053
Nixon, F Superior Collision Repairs Ltd	1	1,724
Tramer, R Taylor, Brazzell, McCaffrey, in trust	1	1,600
Settlement of a claim for damages to personal effects—		
Bouchard, J C D	1	1,600
Bouliane, J A	1	1,400
Byer, H D	1	1,388
Cherry, K G	1	1,300
Croteau, J A G	1	2,491
Goulet, J R	1	1,031
Leblanc, J J	1	1,100
Lynch, J G P	1	1,984
Miller, J W	1	3,512
Raymond Brothers Ltd	1	16,000
Reid, W	1	1,530
Smith, G A	1	1,004
Stevens, P J	1	1,094
Settlement of a claim re: B F Kebic for damages to personal effects—		
Allstate Insurance Co	1	1,149
Settlement of a claim as a result of an accident involving a departmental vehicle and a vehicle owned and operated by—		
Hamel, C Bernard, D Allstate Insurance Co	1	5,366
Golden, Murray Golden, Mrs J Canadian Provincial Insurance Co	1	1,748
Montesano, Robert Montesano, Anne Capo, Sgro & Dilena, in trust	1	5,698
Canadian Vehicle Leasing Gomsby, R Commercial Union Assurance Group	1	1,581
Hamel, C Bernard, D Compagnie d'assurance Guardian du Canada	1	4,550
Direct Systems Tristram, John Direct Systems	1	2,181
Aunt Lucy's Ltd Coe, D Gananoque Chevrolet Olsmobile	1	1,434
City National Leasing Ltd Pépin, Daniel Guardian Insurance Co of Canada	1	3,071
Comeau, C J Comeau, Allison Gold Circle Insurance Co	1	5,992
Government of the N W T Canning, H Government of the Northwest Territories	1	2,075
Comeau, C J Comeau, A Hoyt, Mockler, Allen & Dixon, in trust	1	8,343
Elvidge, Donald Elvidge, Joan Huckabone, O'Brien, Radley Walters & Shushack, in trust	1	1,606
Vanchusen, Jennifer D Stanton, Austin Maurice Garage	1	1,272
Lefebvre, D Sauvé, R Phoenix du Canada	1	2,383
Ritchie Smith Feeds Chapman, P Ritchie-Smith Feeds Incorporated	1	2,809
Loomis Courier & Service Menzies, C Saskatchewan Government Insurance	1	4,641
R Barnhill Contracting Ltd Barnhill, S Sun Alliance Insurance Co	1	4,552
I A C Ltd Serret, J P Travelers du Canada	1	3,554
Charles W Lambert Ltd Lambert, Cherryl R Trudeau Motors	1	1,830
Pahl, E Annable, G M Barrister and Solicitor, in trust	1	2,000
Davies, Brian Canadian General Insurance Co	1	2,357
Lenters, Gail Canadian General Insurance Co	1	2,500
Clouthier, R Commercial Union Assurance	1	1,136
Forrester, Brian G (Deceased) Estate of Brian G Forester	1	2,953
Turner, Walter Garretto and Campbell, in trust	1	16,550
English, Robert E Girard & Black, in trust	1	43,250
Tobin, Lawrence J Gold Circle Insurance Co	1	1,427
Lauzon, R D Insurance Corporation of BC	1	2,455
Palmer, Edith A Insurance Corporation of BC	1	4,186
Dubé, Gilles Les Coopérants du Canada	1	1,644
Côté, Guy Les Prévoyants du Canada	1	1,477
Proulx, Daniel Les Prévoyants du Canada	1	2,039
Forbes, S Mac Street Auto Body	1	1,324
Freeman, Maureen Randall, Meyers & Pollard, in trust	1	2,075
Toneguzzo, Angelo Shapiro, Sherwin H	1	2,180
Heisler, M Sun Alliance Insurance Co	1	2,219
Figiel, D Western Union Insurance Co	1	1,392
Matijan, S Williams, Davie, Orchard, Singh & MacCarthy, in trust	1	16,000
Authority—TB 780753 January 7, 1982		
Kingshott, John V— Fellowes, Timothy E G, in trust	1	346,412
Kingshott, John V— Great West Life Assurance Co	1	1,000,000
Authority—TB 694982 September 17, 1970		
Settlement of a claim for loss of material while in transit—		
415 Squadron Colours Funds	1	7,500
Settlement of a claim for loss of equipment—		
Alberta Government Telephone	1	1,201

Payments of damage claims—*Continued*

Particulars and payee	Vote	Amount
		$
NATIONAL DEFENCE—*Continued*		
DEFENCE SERVICES PROGRAM—*Continued*		
Authority—TB 694982 September 17, 1970—Concluded		
Settlement of a claim by J J Gilbert for damage to personal property resulting from a furnace blow-back at Canadian Forces Base Kingston, Ont—		
Allstate	1	1,245
Settlement of a claim by Mobile Materials Handling Ltd for damage to rented forklift at Canadian Forces Base Trenton, Ont—		
Anthony Speciale & Associates	1	18,000
Settlement of a claim for damage to underground telephone cables during emergency excavation work on behalf of DND at Camp Farnham—		
Bell Canada	1	1,080
Settlement of a claim for damage to an underground telephone cable at Canadian Forces Base Valcartier—		
Bell Canada	1	8,578
Settlement for Canadian portion of a claim made by Atco Structures during exercise Maple Flag—		
British Defence Liaison Staff	1	1,750
Settlement of a claim for damage to the mast on his yacht—		
Brown, Christopher	1	1,441
Settlement of a claim by Associated Flying Schools for damage to aircraft rented by DND involving an incident at Langley BC—		
Clerk of the Provincial Court	1	1,021
Settlement of a claim for damages against 1st regiment Princess Patricia's Canadian Light Infantry cadets of Calgary—		
Code Hunter Barristers	1	2,300
Authority—NATO Status of Forces Agreement April 4, 1949		
Settlement of 75% of claim paid by the Royal Norwegian Ministry of Defence as a result of an accident involving a departmental vehicle and a vehicle owned by Hans Petter Stabursvik—		
Forsvarets regnskapasentral	1	2,068
Settlement of 75% of claims paid by Royal Norwegian Ministry of Defence for damage to civilian property during Exercise "ANORAK EXPRESS 80"—		
Forsvarets regnskapasentral	1	1,539
Authority—TB 778473 July 21, 1981		
Settlement of a claim by Mrs Richard Caron for injuries to her son Daniel Caron at Canadian Forces Base Montreal—		
Louis-Philippe, Guay, in trust	1	250,000
Authority—TB 694982 September 17, 1970		
Settlement of a claim by W Breen for injuries received in a fall at Guelph Armoury—		
Genesee and Genesee	1	3,750
Settlement of a claim as a result of an incident involving a low flying aircraft—		
Leonard, Roy and Doris	1	3,030
Settlement of a claim as a result of an accident involving a departmental vehicle and a garage door owned by The Corporation of the City of Medicine Hat, Alta—		
Lutz, Westerberg, O'Leary, Fenerty, Belland & MacDonald	1	7,203
Settlement of a claim by R L Masters for damage to his vessel "Artic Dogwood" which had been chartered by the Department—		
McKimm, Lott & de Rosenroll, in trust	1	1,500
Settlement of a claim for injuries to Nathalie Langlois while riding her pony as a result of low flying aircraft—		
Pelletier, Florian in trust	1	11,500
Settlement of a claim for medical treatment provided to Daniel Caron for injuries sustained at Canadian Forces Base Montreal—		
Régie de l'assurance-maladie du Québec	1	156,885
Settlement of a claim by Marcel J A Schryburt and Ghislaine Schryburt as a result of an incident at National Defence Medical Centre—		
Hewitt, Hewitt & Nesbitt, in trust	1	25,000
Settlement of a claim for damage to his vehicle as a result of an incident at Canadian Forces Base Moose Jaw Bushell Park, Sask—		
McDowell, C G	1	1,686
Settlement of a claim by Esso Resources Canada Ltd and Compagnie Générale de Géophysique for damage to seismic cable which occurred during military exercise—		
MacKimmie, Mattews, in trust	1	24,000
Settlement of a claim for damage to personal property during a military exercise—		
Pelletier, Gervais	1	6,500
Settlement of a claim as a result of an accident involving a vehicle owned by 66 Design Ramp Door Services Ltd and a railway crossing barrier at Canadian Forces Base Halifax NS—		
Phoenix of Canada	1	2,450
Settlement of a claim for injuries received at Cadet Corps 2671 Trois Rivières, Qué—		
Pleau-Trahan Lucienne	1	5,000
Settlement of a claim for loss of breeding stock as a result of a helicopter overflight—		
Poitras, Joseph	1	7,052
Price, L M	1	9,989
Settlement of a claim as a result of an accident involving a departmental aircraft—		
Preece Stanley	1	1,500
Settlement of a claim as a result of an accident causing damage to the Municipality of Brooks, Alta—		
Royal Insurance Co of Canada	1	1,592
Settlement of a claim as a result of an accident involving departmental ships—		
San Francisco Port Commission	1	7,529
Settlement of a claim for theft of personal effects—		
Seney, J W	1	1,000
Settlement of a claim for damage to a truck owned by Houle Electric Ltd—		
Swinton and Co	1	12,000
Settlement of a claim for injuries sustained by Evelyn M Fillion resulting from an accident involving a departmental vehicle—		
Walsh, Micay & Co	1	7,532
Settlement of a claim for paint damage as a result of an incident at Canadian Forces Base Bagotville, Que—		
Webb, C J	1	1,000
Settlement of a claim for loss of breeding stock as a result of a helicopter overflight—		
Williams, Bruce	1	4,773
Authority—PC 1970-10/907 May 19, 1970		
Settlement of accidents involving departmental vehicles—		
re: Amundson, Edward		
Underwriters Adjustment Bureau Ltd	1	1,470
re: Bainbridge, A		
Underwriters Adjustment Bureau Ltd	1	978
re: Belair, M		
Underwriters Adjustment Bureau Ltd	1	6,029
re: Blackwood, Wayne		
Underwriters Adjustment Bureau Ltd	1	1,261
re: Blomander, P		
Underwriters Adjustment Bureau Ltd	1	1,600
re: Bongiorno, Angelo		
Underwriters Adjustment Bureau Ltd	1	1,150
re: Boushie, B		
Underwriters Adjustment Bureau Ltd	1	1,260
re: Bungay, C		
Underwriters Adjustment Bureau Ltd	1	1,653

Payments of damage claims—*Continued*

Particulars and payee	Vote	Amount
		$
NATIONAL DEFENCE—*Concluded*		
DEFENCE SERVICES PROGRAM—*Concluded*		
Authority—PC 1970-10/907 May 19, 1970—Concluded		
Settlement of accidents involving departmental vehicle—*Concluded*		
re: Curnoe, Lorna		
Underwriters Adjustment Bureau Ltd	1	2,469
re: City of Dartmouth		
Underwriters Adjustment Bureau Ltd	1	3,179
re: Couillard, J R		
Underwriters Adjustment Bureau Ltd	1	1,126
re: Duhaime, G J		
Underwriters Adjustment Bureau Ltd	1	1,282
re: Findlay, John		
Underwriters Adjustment Bureau Ltd	1	3,750
re: Fitzgerald, Lee		
Underwriters Adjustment Bureau Ltd	1	1,087
re: Gallagher, M J		
Underwriters Adjustment Bureau Ltd	1	1,400
re: Gould, H		
Underwriters Adjustment Bureau Ltd	1	3,480
re: Agina, Hamoi		
Underwriters Adjustment Bureau Ltd	1	1,000
re: Jeroz of Kenora Ltd		
Underwriters Adjustment Bureau Ltd	1	2,500
re: Johnstone A		
Underwriters Adjustment Bureau Ltd	1	2,000
re: Kaun, D G		
Underwriters Adjustment Bureau Ltd	1	2,888
re: Ladd, David		
Underwriters Adjustment Bureau Ltd	1	2,743
re: Lamond, Roy		
Underwriters Adjustment Bureau Ltd	1	1,052
re: Lapointe, Lydia		
Underwriters Adjustment Bureau Ltd	1	1,774
re: Lenters, Gail		
Underwriters Adjustment Bureau Ltd	1	5,365
re: Marcoux, H		
Underwriters Adjustment Bureau Ltd	1	8,190
re: Marrs, G G		
Underwriters Adjustment Bureau Ltd	1	1,535
re: Martin, Magloire		
Underwriters Adjustment Bureau Ltd	1	1,064
re: Miller, Donald		
Underwriters Adjustment Bureau Ltd	1	4,156
re: Minor, Roger B		
Underwriters Adjustment Bureau Ltd	1	2,539
re: Perrier, J F		
Underwriters Adjustment Bureau Ltd	1	1,430
re: Perttula, Al		
Underwriters Adjustment Bureau Ltd	1	1,544
re: Scown, Nick		
Underwriters Adjustment Bureau Ltd	1	1,228
re: Stickles, D P		
Underwriters Adjustment Bureau Ltd	1	4,728
re: Wadhwani, H		
Underwriters Adjustment Bureau Ltd	1	1,375
re: Walsh, M P		
Underwriters Adjustment Bureau Ltd	1	1,240
re: Young, Morris		
Underwriters Adjustment Bureau Ltd	1	1,403
Settlement of a claim as a result of an accident involving a departmental helicopter—		
re: Remillard, Cpl		
Underwriters Adjustment Bureau Ltd	1	1,821
Reimbursement of Canada's share of 75 per cent with respect to damage claims paid through the British Claims Agency, on behalf of Canada, under the terms of Article VIII of the NATO Status of Forces Agreement signed April 4, 1949 to—		
Government of Holland 1 claim for $69; Government of Germany 3,801 claims for $1,396,394; Government of Belgium 1 claim for $1,218		1,397,681
Claims settle by United Nations headquarters in Cyprus on behalf of the Department of National Defence		65,900
Sundry claims, each under $1,000 (1,296)		286,681
		4,108,684

Particulars and payee		Vote	Amount
			$
NATIONAL HEALTH AND WELFARE			
DEPARTMENTAL ADMINISTRATION PROGRAM			
Sundry claim under $1,000 (1)			*103*
MEDICAL SERVICES PROGRAM			
Authority—Legal services			
Settlement as a result of a motor vehicle accident involving Crown vehicle 3-167400 at North Vancouver, BC—			
Insurance Corporation of BC		15	1,796
Sundry claims, each under $1,000 (13)			5,767
			7,563
HEALTH PROTECTION PROGRAM			
Authority—Legal services			
Settlement as a result of a motor vehicle accident involving Crown vehicle 9-177620 at Tillsonburg, Ont—			
State Farm Mutual Automobile Insurance Co	$ 971	25	
Brownsville Auto Body	150	25	
Cornelius Pool	100	25	1,221
Sundry claim under $1,000 (1)			256
			1,477
			9,143
NATIONAL REVENUE			
Customs and Excise			
Authority—Departmental			
Settlement as result of a motor vehicle accident involving Crown vehicle at Montreal, Que—			
Le Groupe Commerce, Compagnie d'assurance		1	1,600
Settlement arising from the loss of three (3) pieces of jewellery while in custody of the Crown—			
Tsui, Y Y		1	4,184
Settlement arising from the loss of a shipment of precious gem stone while in custody of the Crown—			
Crohn Fraiman Incorporated		1	7,628
Authority—Justice Department Ruling			
Settlement for costs and for damages to a vessel while under Customs seizure—			
Birnie, Sturrock and Bowden, in trust		1	4,000
Settlement for fine art prints damaged during Customs inspection—			
Purser, Oatley, in trust		1	2,000
Sundry claims, each under $1,000 (46)		1	5,844
			25,256
Taxation			
Authority—PC 1981—4/2308			
Reimbursement to Joan M Gaudaur for losses incurred in relocation		5	12,430
Sundry claims, each under $1,000 (72)		5	5,951
			18,381
			43,637
POST OFFICE			
Department			
Authority—Department of Justice			
Settlement as a result of an accident involving a postal vehicle and a motor vehicle—			
H W Hollinger (Canada) Ltd		1	1,346
Cantin Lise		1	6,223
Le Groupe Commerce Cie d'Ass		1	2,131
Cie D'Ass Provinces-Unies		1	1,160
Industrielle Cie d'Ass		1	1,360
Compagnie d'Assurances Continental		1	1,188
Compagnie d'Assurances Fidélité du Canada		1	1,263
Compagnie Travelers du Canada		1	1,152
Canadian Surety Co		1	1,077
Le Groupe Desjardins, Ass Gén		1	1,750
Co Ass Missisquoi et Rouville		1	1,670
Cie d'Ass Wawanesa		1	2,760

Payments of damage claims—*Continued*

Particulars and payee	Vote	Amount
		$
POST OFFICE—*Concluded*		
Authority—Department of Justice—Concluded		
Settlement as a result of an accident involving a postal vehicle and a building—		
K V B Ltée	1	1,150
Settlement as a result of an accident involving a postal vehicle and a motor vehicle causing bodily damage—		
Régie de l'assurance-maladie du Québec	1	13,150
Régie de l'Assurance-maladie du Québec	1	13,075
Settlement as a result of an accident involving a postal vehicle No 154848 and a motor vehicle at Quebec—		
Cie d'Ass Continentale du Canada Boutin Michel	1	5,865
Settlement as a result of an accident involving a postal vehicle No 115210 and a motor vehicle at Quebec—		
Le Groupe Dominion du Canada Béland Jacques	1	1,655
Settlement as a result of an accident involving a postal vehicle No 113928 and a motor vehicle—		
La Cie d'Ass La Capitale Trottier Diane	1	1,629
Payment to cooperators Ins re Linda Sheeler v Post Office driver Franks Devas re vehicle accident of May 4, 1981 File No 9-10-3K-79	1	2,165
Payment to PSL Services Ltd re vehicle accident of April 7/81 due to negligence of Post Office driver Clarence Wade File No 9-10-3K-11	1	1,056
Payment to Wawanesa Mutual Inc Co re vehicle accident of May 28/81 Marshall Merton v Post Office driver Fred Klonowski, File No 9-10-3K-61	1	1,765
Payment to Commercial Union Assurance re vehicle accident of July 8/81 A Moody v Post Office driver G Campbell File No 9-10-3K-99	1	2,759
Payment to Ayres v Couto, in trust re vehicle accident of Dec 3/79 Phillips Mathews v Post Office driver Harlock	1	7,595
Payment to Bradburn and Powell, in trust re vehicle accident Grey File No 9-10-3E-148	1	22,000
Payment to Canadian Indemnity Co re vehicle accident of Sept 12/81 Cocco Concetto v Post Office driver Bernard Kelly, File No 9-10-3K-151	1	2,417
Injury to Donald J Corrigan's Daughter involving group mail boxes	1	1,020
Payment to McCarthy and McCarthy, in trust, re Koppel at al v the Queen, File No 52453 vehicle accident claim (including legal costs and interests)	1	183,300
Ex gratia payment to Maurice Wright, in trust re Dale Annette Carpenter v Her Majesty, the Queen Court No R-2663-81 (including legal costs) Canada Post disciplinary action against Carpenter	1	13,883
Payment to Cimetta and Cimetta, in trust re Tony Dilulio, Our file No 3E-211 vehicle accident claim	1	2,013
Payment to Cyril C Jackson re vehicle accident due to negligence of Post Office driver Jacques Tardif File No 3K-76	1	1,400
Payment to Equifax Services re Sean Alan Saliba, File No 9-10-3H-144, vehicle accident claim	1	1,272
Payment to Messrs Ryan and Hogan, re Settimo v Bolton vehicle accident claim File No T0-54692	1	2,800
Payment to Allstate insurance re Sheri McCombe vehicle accident of May 15/81 due to negligence to Post Office driver David Ruffolo, File No 3K-50	1	1,403
Payment to William C Draimin, in trust re vehicle accident of June 8, 1979 caused to Mr and Mrs Sheek File No 9-10-3G-93	1	1,700
Payment to Unity Fire and General Insurance Co re vehicle accident of April 14/81 Christopher Asiett v Post Office driver Bruce Hare File No 3K-13	1	3,560
Payment to Paul Wong re vehicle accident of Aug 18/81 due to negligence of Post Office driver Berk Yar Chan File No 9-10-3K-114	1	1,000
Payment to Eddystone Collision Ltd re vehicle accident of Sept 14/81 T Zeffranieri v Post Office driver Frank Delisi File No 9-10-3K-159	1	1,072
Payment to Canadian Universal Inc re vehicle accident of Aug 11/81 Ernest Muechans v Canada Post driver K Cho File No 9-10-3K-106	1	1,183
Payment to Treadway Contracting Co re vehicle accident of Aug 21/81 Brauch and Neville Associates Ltd v Post Office driver Paul Arsenault	1	3,857
Payment to Rogers, Rogers, Mesre, in trust re Jack Crittendon v Accardi vehicle accident of August 7, 1979 File No 9-10-3G-171	1	2,883
Payment to Lisko Investments re Stephen Kauffman v Post Office driver D Lewry vehicle accident of Feb 13/81 File No 9-10-3H-370	1	2,258
Payment to Gere Mutual Ins Co re Chip Leasing v Post Office driver Douglas McCarthy vehicle accident of February 11, 1981	1	1,999
Settlements as a result of motor vehicles accidents involving Crown Vehicles		
Allstate Insurance—London #L-236-81-1	1	1,947
Bank of Commerce—Ottawa	1	2,213
Braida and Valeriote, in trust London #L-219-79-9	1	6,451
Casualty Coop of Canada—London 80-3	1	1,056
Cooligan, Ryan and McNeely, Ottawa	1	1,913
John G White, in trust—Hamilton Ham 324A—Out of Court Settlement	1	47,474
Lyle F Curran, in trust—London #L-223-80-1	1	17,894
Messrs Judson, Coughlin, in trust London 81-3	1	1,500
Missisquoi and Rouville Insurance Co—London 81-3	1	2,675
Ontario Motor Insurance Kitchener #K-116-81-5	1	1,694
Royal Insurance—Hamilton #H-339-80-11	1	1,556
State Farm Insurance—Ottawa	1	1,136
All claims listed authorized by Department of Justice—		
All claims listed were result of motor vehicle accidents involving postal vehicles—		
Crown Vehicle 163-104 at Kelowna, B C		
Sweet Anne	1	100
Commercial Union Assurance Co	1	1,173
Crown Vehicle 115-204 at Vancouver, B C		
B C Hydro Metro Transit	1	1,339
Crown Vehicle 143-770 at Vancouver, B C		
Workers Compensation	1	33,871
Crown Vehicle 134-458 at Victoria, B C		
Empress Transportation	1	1,218
Crown Vehicle 168-020 at Vancouver, B C		
Canadian National Railway	1	1,011
Crown Vehicle 143-765 at Vancouver, B C		
Goodenough Teresa	1	100
Insurance Corp of B C	1	2,618
Vehicle Collision—Edmonton, Alta		
Stahn Carl H	1	2,138
Vehicle Collision—Edmonton, Alta		
Northumberland General Insurance Co	1	2,277
Vehicle Collision—Edmonton, Alta		
Alldis Alfred	1	1,560
Vehicle Collision—Edmonton, Alta		
Allstate Insurance Co	1	1,380
Vehicle Collision—Edmonton, Alta		
Budget Rent-A-Car	1	1,425
Vehicle Collision—Calgary, Alta		
Alameda Custom and Collision Ltd	1	1,599
Vehicle Collision—Calgary, Alta		
Home Insurance Co	1	2,391
Vehicle Collision—Calgary, Alta		
Nimchuk N	1	5,358
Vehicle Collision—Calgary, Alta		
Church of God Seven Day Adventist	1	1,353
Vehicle Collision—Edmonton, Alta		
Commercial Union Assurance Co	1	1,334
Vehicle Collision—Edmonton, Alta		
Economical Mutual Insurance Co	1	2,488
Sundry claims, each under $1,000 (492)	1	140,979
		619,185

Payments of damage claims—*Continued*

Particulars and payee	Vote	Amount
		$
PUBLIC WORKS		
ADMINISTRATION PROGRAM		
Authority—Justice opinion and approval of Deputy Minister of Public Works Canada of March 12, 1982		
Settlement of a claim for damages to a private vehicle resulting from a collision with a departmental vehicle in Montreal on July 16, 1980—		
General Accident, Compagnie d'Assurance du Canada	1	3,533
Authority—Departmental		
Sundry claim under $1,000 (1)		75
		3,608
ACCOMMODATION PROGRAM		
Authority—Departmental		
Settlement as a result of equipment stolen from fire station—		
Canadian Marconi Ltd	10	1,550
Authority—Section 11, subsection 7(b)(ii) of Lease No 217602		
Settlement of a claim by the proprietor for restoring the premises in their original condition—		
Bonaventure Building Inc	10	27,635
Authority—Department		
Settlement for damages resulting from a collision—		
Allstate Insurance Co	10	2,133
Sol Africa-Rennie Mrs, Mrs Sol, Legal Advisor	10	100
Authority—Justice Department Ruling		
Settlement as a result of an accident on Crown Property at Havelock post office where Mr Edward Martin sustained injuries—		
Gowland, Beriss, in trust	10	3,500
Settlement as a result of an accident on Crown Property at the Government of Canada Building, Collingwood, Ont, where Mrs Ethel Boucher sustained injuries—		
Thomson, Rogers, Barristers and Solicitors	10	14,000
Settlement as a result of an accident on Crown Property at 451 Queen Street East, Sault Ste Marie, where Mrs Ada McAllister sustained injuries—		
Messrs Caputo, Sarlo, Irwin Aiello, Vaillancourt and Whalen, in trust	10	5,661
Settlement of temporary lodging resulting from a freeze up to a Crown owned housing unit at Yellowknife, NWT—		
Explorer Hotel	10	1,010
Authority—Departmental		
Sundry claims, each under $1,000 (53)	10	9,530
		65,119
MARINE PROGRAM		
Authority—Department of Justice and of Deputy Minister of Public Works, October 28, 1981		
Settlement of a claim for damages to equipment and loss of time by employees during the repair of MV "Jaguar" in Dry Dock—		
Davie Shipbuilding Ltd	20	10,531
Authority—Departmental		
Sundry claims, each under $1,000 (3)		1,448
		11,979
TRANSPORTATION AND OTHER ENGINEERING PROGRAM		
Authority—Department		
Settlement for damages resulting from incorrect height signs posted—		
Atlas Van Lines (Canada) Ltd	25	6,173
Authority—Deputy Minister		
Settlement as a result of a motor vehicle accident at Banff, Alta—		
Newman, Jane	35	2,272
		8,445

Particulars and payee	Vote	Amount
		$
LAND MANAGEMENT AND DEVELOPMENT PROGRAM		
Authority—Department of Justice June 19, 1981		
Settlement of a claim for damages to private belongings in a residential building owned by P W C resulting from a plumbing defect—		
Nadeau, M André	40	1,400
Authority—Departmental		
Sundry claim under $1,000 (1)		300
		1,700
		90,851
REGIONAL ECONOMIC EXPANSION		
Department		
Authority—Department of Justice		
Settlement as a result of motor vehicle accident between Crown vehicle and private vehicle in Saint John's, Nfld—		
Ryan, Debbie, St John's	1	1,209
Settlement as a result of motor vehicle accident between Crown vehicle and private vehicle owned by Daniel Doran in Ste-Foy, Que—		
Travelers Canada, Que	1	4,047
Settlement as a result of motor vehicle accident between Crown vehicle and private vehicle in Humbolt, Sask—		
Shikosky Leonard, Humbolt, Sask	1	3,000
Authority—Director, PFRA		
Settlement as a result of motor vehicle accident between Crown vehicle and private vehicle in Davidson, Sask—		
Liley Ivor, Davidson, Sask	1	1,424
Sundry claims, each under $1,000 (8)	1	3,635
		13,315
SCIENCE AND TECHNOLOGY		
National Research Council of Canada		
Authority—Justice Department Ruling		
Settlement arising from damage to a buried cable located at the rear of Building M-23A, Montreal Road, Ottawa, Ont—		
Bell Canada	5	1,194
Sundry claims, each under $1,000 (4)	5	2,065
		3,259
SECRETARY OF STATE		
ADMINISTRATION PROGRAM		
Authority—Legal services via Federal Court Ruling		
Award in settlement of a claim by the contractor for Canada's Birthday—Festival Canada contract terminated by the Department in advance of completion, including legal fees cost and interest—		
Gestion Michel Sénécal et al	1	*48,090*
Public Service Commission		
Sundry claim under $1,000 (1)	35	*72*
		48,162
SOLICITOR GENERAL		
Correctional Services		
Authority—TB 729748 August 8, 1974		
Compensation for damage to hobby craft due to riot and fire, Laval, 1976—		
Moison R	5	3,000
Compensation for damage to lamp post on highway in auto accident, Ste-Anne-des-Plaines, January, 1981—		
Office des Autoroutes, Que	5	1,294
Compensation for damages to vehicle, Ste-Anne-des-Plaines—		
La Federation Co Dassura	5	1,370
Compensation for damages to vehicle, Laval—		
Mutuelle Dassurance Wawa	5	1,811

Payments of damage claims—*Continued*

Particulars and payee		Vote	Amount
			$
SOLICITOR GENERAL—*Continued*			
Correctional Services—*Concluded*			
Authority TB 729748 August 8, 1974—Concluded			
Compensation for insurance La St-Maurice, February 16, 1982—			
Lafleur-Levesque		5	2,728
Settlement of claim for damage to tire incurred during a hostage taking, Montée St-François, August 28, 1980—			
Garage Gareau Cie Ltee		5	1,468
Settlement due to hostage taking settled outside of court, Kingston Pen—			
Ohara Cromwell & Wilkins Marcia Cardamore		5	24,500
Settlement for injury (loss of fingers) incurred while working in machine shop, Missions, April 13, 1977—			
Fitzpatrick, R R		5	37,795
Settlement for pedestrian run down by CSC vehicle, Matsqui, February 22, 1982—			
Loewen, F		5	1,768
Settlement for loss of salaries from May 1979 to July 1980 by Human Rights Tribunal, RHQ Pacific—			
Phalen, Rawn		5	16,754
Pasternak M (details shown under ex gratia payments)		5	2,081
Sundry claims, each under $1,000 (209)		5	25,758
			120,327
Royal Canadian Mounted Police			
Authority—TB 780720, January 28, 1982			
Settlement for damages resulting from car accidents—			
St Catharines, Ont, November 11, 1981 RHW—993			
Abstainers' Insurance Company		20	1,646
Toronto, Ont, August 02, 1979 OLD-691			
Aiken, Capp		20	7,500
St Albert, Alta, January 08, 1981 KDJ84—65			
Allstate Insurance	$ 3,829		
Jason, Edward	100	20	3,929
Red Deer, Alta, May 20, 1980 KF92-169			
Associated Cab Ltd		20	1,361
Montreal, Que, September 25, 1980			
Assurance Commercial Union		20	1,032
Vancouver, BC, April 22, 1978 PF04-120			
Barwick-Walters, Frank P		20	1,200
Montreal, Que, November 11, 1980 CDJ27-16			
La Compagnie d'Assurance Belair		20	1,091
Ottawa, Ont, January 6, 1980 AB93-39			
Blue Line Taxi Company	$ 2,206		
Mikhail, T Makhail	1,650	20	3,856
Langley, BC, September 24, 1980 PB00-36			
British Columbia Hydro and Power Authority	$ 6,243		
Englat, George	1,015	20	7,258
Langley, BC, January 1, 1981 PB04-73			
British Columbia Hydro and Power Authority		20	1,041
Kelly's Mountain, NS, February 28, 1980 HDA-94-14			
Butts Rita, Butts David, Butts Joseph		20	3,100
North Vancouver, BC, November 16, 1979 PDA92-82			
Campney and Murphy		20	3,000
Edmonton, Alta, October 08, 1980 KDJ72-26			
Canada West Insurance Co		20	2,607
Peterborough, Ont, May 07, 1981 PXP-268			
Canadian General Insurance Group	$ 900		
Lee, Marie	100	20	1,000
Calgary, Alta, April 04, 1981 SA84-7			
Canadian Home Insurance Company		20	1,315
Ottawa, Ont, September 01, 1981 AA90-19			
Canadian Surety Company	$ 788		
Vigneux, Joanne	250	20	1,038
Winnipeg, Man, January 15, 1979 DF65-6			
Chmibnisky, Lynn		20	3,362
Thompson, Man, June 12, 1981 DW15-1			
City of Thompson		20	1,102
Vancouver, BC, April 1, 1980 SA65-6			
Clarke, Covells, Banks		20	5,937
Nanaimo, BC, March 06, 1980			
Collison, J D		20	6,500
Valleyfield, Que, February 2, 1981 CA04-28			
Le Groupe Commerce Compagnie d'Assurances		20	2,867
Pincher Creek, Alta, April 12, 1981 KK04-84			
Commercial Union Assurance Company		20	1,275
Sparwood, BC, August 11, 1980			
Commercial Union Assurance Company		20	2,710
London, Ont, January 23, 1981 OF02-03			
Co-operators Insurance Services	$ 3,879		
Walsh, Thomas Phillip	247	20	4,126
Pictou County, NS, April 23, 1981 HJ14-11			
Co-operators Insurance		20	7,285
Grand Centre, Alta, March 18, 1981 KK04-157			
Co-operators Insurance		20	1,552
Chicoutimi, Que, November 11, 1980 CF80-22			
Compagnie d'Assurance Continental		20	1,456
Burnaby, BC, June 28, 1981 PF03-01			
Craftsman Collision Ltd		20	1,469
Surrey, BC, October 11, 1980 PDB-02-17			
Davidson James L		20	7,000
Fleurimont, Que, November 01, 1980 CA80-02			
Dary, Barrette & Associes Ltd		20	1,012
North Vancouver, BC, November 11, 1979, PBA92-82			
District Registrar, Supreme Court of BC		20	5,000
Surrey, BC, April 26, 1979 PDK82-27			
District Registrar, Supreme Court of BC		20	2,100
Granby, Que, January 22, 1981 CDJ82-07			
Compagnie d'Assurance Generale Dominion du Canada		20	1,819
Montreal, Que, January 7, 1981 CF75-08			
Dominion du Canada Compagnie D'Assurance Generale		20	1,044
Courtenay, BC, December 16, 1979			
Dow, James E		20	4,000
North Vancouver, BC, December 26, 1974 P32-207			
Daost & Affleck		20	11,659
Surrey, BC, December 08, 1980 PDB04-77			
Federal Court Division, Department of Justice		20	4,125
Burnaby, BC, May 07, 1981 PDB80-04			
Fireman's Fund Insurance Company of Canada		20	1,057
Thunder Bay, Ont, June 01, 1981 DA90-5			
Fireman's Fund Insurance	$ 2,697		
French John	1,935	20	4,632
Fredericton, NB, November 11, 1981 JF12-11			
French Doreen		20	2,670
Vancouver, BC, October 14, 1981 PHE-477			
Gold Key Pontiac Ltd		20	3,778
Calgary, Alta, October 06, 1980 KF92-14			
Gore Mutual Insurance Co	$ 9,579		
Horne, Bob	2,000		
Siddons, Brent	100		
Burstall & Company	272	20	11,951
St-Louis de Terrebonne, Que, April 06, 1981 CF80-20			
Compagnie d'Assurance Guardian du Canada		20	1,313
Sechelt, BC, April 16, 1981 POO-72			
Hemstalk, T		20	1,199
Richmond, BC, October 24, 1979 PDJ82-8			
Heuman, Mark		20	3,615
Vernon, BC, February 28, 1981			
Insurance Corporation of BC		20	1,361
Chilliwack, BC, October 20, 1981 PK04-59			
Insurance Corporation of BC		20	1,701
Richmond, BC, November 17, 1981 PDB02-42			
Insurance Corporation of BC		20	1,122
Prince George, BC, July 08, 1981			
Insurance Corporation of BC		20	1,995
100 Mile House, BC, August 28, 1981			
Insurance Corporation of BC		20	2,038
Nanaimo, BC, March 18, 1982			
Insurance Corporation of BC		20	2,471

Payments of damage claims—*Continued*

Particulars and payee		Vote	Amount
			$
SOLICITOR GENERAL—*Continued*			
Royal Canadian Mounted Police—*Continued*			
Authority—TB 780720, January 28, 1982—Continued			
Vancouver, BC, December 09, 1981 PF84—93			
Insurance Corporation of BC		20	1,709
Powell River, BC, September 04, 1981			
Insurance Corporation of BC		20	2,763
Surrey, BC, May 04, 1981 PB80—62			
Insurance Corporation of BC	$ 3,048		
MacMillan & McKinnon	3,100	20	6,148
Penticton, BC, December 16, 1980			
Insurance Corporation of BC		20	1,910
Richmond, BC, May 10, 1981 PDB04—90			
Insurance Corporation of BC		20	3,131
Nanaimo, BC, April 03, 1981			
Insurance Corporation of BC		20	1,097
Burnaby, BC, June 09, 1981 PF84—40			
Insurance Corporation of BC		20	1,418
Campbell River, BC, May 08, 1981			
Insurance Corporation of BC	$ 3,790		
Austin, Michael	100	20	3,890
Prince George, BC, January 18, 1981			
Insurance Corporation of BC	$ 3,170		
McLean, R D	300	20	3,470
Surrey, BC, August 13, 1980 PB92—22			
Insurance Corporation of BC		20	6,288
Burnaby, BC, October 24, 1980 PDB02—7			
Insurance Corporation of BC		20	4,001
Vancouver, BC, September 15, 1980 PDJ82—2			
Insurance Corporation of BC		20	1,360
Richmond, BC, August 26, 1981 PE92—41			
Insurance Corporation of BC	$ 1,672		
Howe, Harry	200	20	1,872
Richmond, BC, January 20, 1981 PDB02—41			
Insurance Corporation of BC		20	1,200
Medicine Hat, Alta, April 21, 1980 KK92—186			
Kuber Bohnet Trucking Company		20	1,246
North Bay, Ont, October 20, 1980 AF902—24			
Lacroix, Forest & Del Frate		20	1,742
Mission, BC, September 29, 1981 PK92—59			
Laslo, Daniel J		20	1,854
Spruce Grove, Alta, January 18, 1977 KE50—26			
Lennie DeBow & Martin		20	5,284
North Vancouver, BC, April 18, 1980 PDB02—12			
Louie, Lam & Company		20	6,500
Burnaby, BC, April 22, 1978 PB65—71			
MacFarlane, Pearkes, Smiley & Guthrie		20	7,581
Winnipeg, Man, May 26, 1981 DE90—1			
Manitoba Public Insurance Corporation		20	1,770
Shellbrook, Sask, September 19, 1981 FL12—27			
Manitoba Public Insurance Corporation	$ 4,880		
Patterson, David	100	20	4,980
Ste Anne, Man, July 1, 1974 DK43—6			
Manitoba Public Insurance Corporation	$ 957		
Manitoba Health Services	1,188	20	2,145
Winnipeg, Man, February 02, 1981			
Manitoba Public Insurance Corporation	$ 1,886		
Harrison, David G	420	20	2,306
Morris, Man, July 07, 1981 DK04—79			
Manitoba Public Insurance		20	1,055
Brandon, Man, July 11, 1981 DA14—1			
Manitoba Public Insurance Corporation	$ 5,572		
Sperry New Holland (Brandon)	976		
Manitoba Health Services	203		
Chartrand, Daniel Robert	50	20	6,801
Steinbach, Man, July 12, 1981 DB02—31			
Manitoba Public Insurance Corporation		20	1,510
Wetaskiwin, Alta, June 24, 1981 KJ14—52			
Manitoba Public Insurance Corporation	$ 1,317		
Wiens, Abram	200	20	1,517
Birchtree Mine Road, Man, March 28, 1980 DB04—33			
Manitoba Public Insurance Corporation		20	1,596
Toronto, Ont, June 29, 1980			
McGarry & McKeon		20	5,350
Chase, BC, July 31, 1981 E188—94			
McQueen, Angus		20	2,576
St Lawrence, Nfld, April 23, 1981 BB04—31			
Metro General Insurance Corporation	$ 3,923		
Slaney, Valentine	250	20	4,173
Surrey, BC, March 3, 1982 PF14—48			
M G Collision Repairs		20	1,870
Prince Rupert, BC, April 15, 1981			
Ministry of Transportation & Highways (BC)		20	4,056
Grand Forks, BC, January 29, 1981 E84—76			
Ministry of Transportation & Highways (BC)		20	7,217
Yarmouth, NS, March 12, 1981 HM03—2			
Minister of Finance, Province of Nova Scotia		20	9,008
Valleyfield, Que, February 6, 1981 CA04—28			
Minister of Finance		20	1,490
Richmond, BC, May 10, 1981 PDB04—90			
Moroney, Kevin		20	2,772
Barachois Brook, Nfld, May 06, 1981 BB92—51			
Nfld Light and Power Co Ltd		20	1,063
Montreal, Que, October 06, 1981 CF92—48			
Northumberland Cie d'Assurance Generale		20	3,319
London, Ont, March 17, 1981 OF80—01			
Pitts Insurance Company	$ 933		
Potter, Terry	100	20	1,033
Quebec, Que, January 22, 1982			
Prevoyants du Canada Assurance Generale		20	1,636
Mount Laurier, Que, February 11, 1981 CE03-06			
Compagnie d'Assurance Provinces-Unies		20	1,576
Burlington, Ont, October 14, 1981 OF92—77			
Pol, Brian		20	1,289
Charlesbourg, Que, January 6, 1981			
Prudentielle Compagnie d'assurance Ltée		20	3,188
Canmore, Alta, December 15, 1979 KB90—16			
Prudential Assurance Company Ltd	$ 1,000		
Naylor, William R	361	20	1,361
Quebec, Que, April 24, 1981 CF04—12			
Prevoyance Compagnie d'Assurance		20	2,132
Burns Lake, BC, August 26, 1981			
Pluto Autobody Ltd		20	1,101
Pont Champlain, Que, December 16, 1981			
Quincy Mutual Fire Insurance Company		20	1,573
Regina, Sask, September 23, 1981 FL12-11			
Rath, Obdzki & Johnson		20	2,202
Ottawa, Ont, August 23, 1981			
Regional Municipality of Ottawa Carleton		20	2,127
Langley, BC, April 03, 1979			
Ross, W Robert		20	1,256
Whitehorse, YT, July 18, 1981 MB2-9			
Royal Bank of Canada		20	2,543
Corberrie, NS, July 06, 1981 HK04-30			
Royal Insurance Company	$ 1,563		
Gaudet, Irving J	250	20	1,813
Stellarton, NS, February 15, 1982 HK04-31			
Royal Insurance Company	$ 2,664		
Duggan, Henry G	784	20	3,448
Newcastle, NB, January 19, 1981 JJ92-103			
Royal Insurance Company of Canada	$ 902		
Lyons, Martin	250	20	1,152
Red Deer, Alta, June 04, 1980 KDB02-18			
Safeco Insurance Companies		20	6,378
Saskatoon, Sask, January 07, 1982 FDJ84-8			
Sask Government Insurance	$ 1,469		
Ford Credit Canada Ltd	350	20	1,819
Balcarres, Sask, September 19, 1981 FK04-128			
Sask Government Insurance	$ 5,150		
Moulding, Geraldine	350	20	5,500
Buffalo Narrows, Sask, October 10, 1981 FM92-58			
Sask Government Insurance	$ 2,625		
Petit, Terry	350		
Meunier, John	350	20	3,325

Payments of damage claims—*Continued*

Particulars and payee		Vote	Amount
			$
SOLICITOR GENERAL—*Concluded*			
Royal Canadian Mounted Police—*Concluded*			
Authority—TB 780720, January 28, 1982—Concluded			
La Loche, Sask, March 15, 1981 FJ14-3			
Sask Government Insurance	$ 4,722		
Dauvin, Robert	450	20	5,172
Peterborough, Ont, August 27, 1981 OF12-41			
Scottish & York Insurance Co	$ 1,349		
Hopkins, Donald	100	20	1,449
Calgary, Alta, May 05, 1979 KA92-14			
Shoctor, Hill, Mousseau & Starrman		20	4,576
North York, Ont, October 21, 1981 RHW-993			
Short, Rayston P		20	1,525
Vancouver, BC, December 14, 1979 AHE-271			
Simon, Wener, Gutkin & Adler		20	2,150
Grande Prairie, Alta, August 14, 1981 KDJ84-68			
Snydmiller, Dennis		20	3,586
Burnaby, BC, December 01, 1981 PF04-28			
Stewart, Sherron Penelope		20	2,194
High Level, Alta, June 11, 1981 KM03-8			
Strokoff, William		20	2,630
Fraser Lake, BC, May 04, 1979			
Sun, Paterson & Co		20	4,687
Owen Sound, Ont, October 23, 1981 OF92-25			
Travelways Limited		20	12,023
Ottawa, Ont, April 29, 1981 NE12-1			
Travelers Insurance Co		20	1,284
Ottawa, Ont, August 23, 1981 AB100-07			
Travelers Canada		20	1,851
Toronto, Ont, July 18, 1980 PJR-710			
WTH Canada Inc		20	1,427
Oliver, BC, December 13, 1980 E04-37			
West Kootenay Power		20	2,316
Nanaimo, BC, March 06, 1980			
Collision, John D	$ 7,207		
BC Medical	252	20	7,459
Westlock, Alta, June 25, 1981 KB90—31			
Wawanesa Mutual Insurance Company	$ 2,725		
Robinson Bruce	250	20	2,975
Woodstock, NB, February 14, 1980 JK92—46			
Seymour, Milton, Wilcox		20	5,224
Surrey, BC, November 11, 1978 PDK85—26			
Zlotnik, Dumoulin, Lowes & Baskovich		20	4,886
Toronto, Ont, November 26, 1979 OF80—11			
Spencer Romberg		20	16,093
Red Deer, Alta, June 04, 1980 KDB02—18			
Thomas—Chapman Professional Corporation		20	1,337
Authority—TB 777596, June 18, 1981			
Langley, BC, April 02, 1979 PB92—12—			
District Registrar, Supreme Court of BC		20	46,000
Authority—TB 774216, May 28, 1981, TB 780570, December 3, 1981			
Burnaby, BC, May 28, 1978 PDJ72—17—			
District Registrar, Supreme Court of BC	$28,297		
Cottick, Henshall	13,297		
Kincaid, Epstein & Company	9,989	20	51,583
Authority—TB 780844, January 28, 1982			
Surrey, BC, November 22, 1978 PK85—12—			
Edwards, Edwards, Edwards & Maskall	$236,639		
Jeffery & Calder	32,501	20	269,140
Authority—TB 780151, October 30, 1981			
Toronto, Ont, June 29, 1980 PCO—702—			
Freedman Norman I	$28,476		
Itzkovitch Sonny	8,750	20	37,226
Authority—TB 776146, May 14, 1981			
Surrey, BC, January 29, 1976—			
Harris, Campbell & Threlfall	$97,427		
Minister of Finance (BC)	1,817	20	99,244
Authority—TB 777284, May, 1981			
Langley, BC, May 07, 1978 PB80—14—			
Finley, Duigaan, Wattie & Brown	$24,619		
Ray, Wolfe, Connell, Rightbody & Reynolds	6,725	20	31,344
Authority—TB 776255, 776410			
Surrey, BC, December 22, 1977 PK65—79—			
Gove Senior	$14,018		
Ministry of Finance (BC)	1,730	20	15,748
Authority—TB 777285, May, 1981			
Burnaby, BC, July 12, 1979 PF85—32—			
Simpson, Bernard		20	18,842
Authority—TB 780720, January 28, 1982			
Pre-trail settlements for civil litigations (arrest, assault) at recommendation of Department of Justice—			
St Albert, Alta, April 19, 1979			
Bassie, Shynko & Kantor		20	1,200
Red Deer, Alta, May 17, 1981			
Johnston, Ming, Seammell, Manning, Lamb & Lee		20	1,000
Surrey, BC, 1981			
Robertson, Downe & Griffin		20	3,000
Swift Current, Sask, January 18, 1981			
Ruskford, Grayson		20	5,000
Settlement for damage to private party caused by faulty installation of equipment—			
Houston, BC, 1981			
District of Houston		20	1,633
Settlement for damage to personal property of employee transferred out of country—			
Hong Kong, December 15, 1981			
Croucher Allan G		20	2,500
Settlement for damage to private property held as an exhibit for trial—			
Toronto, Ont 1979			
Receiver General of Canada		20	1,000
Sundry claims, each under $1,000 (394)			123,953
			1,131,024
			1,251,351
SUPPLY AND SERVICES			
SUPPLY PROGRAM—SUPPLY REVOLVING FUND			
Authority—Legal branch			
Settlement as a result of a motor vehicle accident involving Crown Vehicle #141 1504, 1976 Hornet at Vancouver and John Velker # 2 Collision Repair Ltd		Statutory	1,530
Authority—Department of Justice			
Settlement as a result of a motor vehicle accident involving Bowmack Truck Rental Permit D498090 1979 GMC 3 ton at Edmonton and Kathleen F Barker, Starchuck Basa		Statutory	8,500
Authority—FSD 15: 19 and Supplement # 4 to FSD			
Compensation for damage on loss of furniture during relocation from Germany to Ottawa—			
Gerspacher, R		Statutory	524
Sundry claims, each under $1,000 (3)		Statutory	1,942
			12,496
Statistics Canada			
Sundry claims, each under $1,000 (3)		10	*660*
			13,156
TRANSPORT			
DEPARTMENTAL ADMINISTRATION PROGRAM			
Sundry claims, each under $1,000 (2)		1	*623*
MARINE TRANSPORTATION PROGRAM			
Authority—TB Minute 778553, July 27, 1981			
Settlement as a result of a ship collision in Goderich Harbour, Ont on March 18, 1973—			
N M Patterson and Sons Ltd		10	14,677
Authority—Department of Justice, September 25, 1981			
Settlement of a vehicle accident—Victoria, BC, October 9, 1979—			
MacDonald R I T		10	12,598

Payments of damage claims—*Concluded*

Particulars and payee		Vote	Amount
			$
TRANSPORT—*Concluded*			
MARINE TRANSPORTATION PROGRAM—*Concluded*			
Authority—Department of Justice, August 14, 1981			
Settlement of a claim for fire damages at Spring Island, BC, in 1977—			
Croft and Findlay, in trust		10	3,500
Authority—Department of Justice, May 7, 1980			
Settlement of a claim for a vehicle damaged at Digby Wharf, NS, July 18, 1979—			
Stewart, McKeen and Covert in trust for Carty and Thibodeau Fisheries Ltd		10	3,000
Authority—Canadian Human Rights Commission, May 4, 1981			
Settlement of a claim for discrimination on the basis of sex June 1980—			
Evans Joan		10	2,500
Learning Margaret		10	2,500
Smith Florence		10	2,500
Stone Alma		10	2,500
Authority—Canadian Human Rights Commission			
An allowance for moral hardship—			
Caron Gilles		10	2,000
Authority—Department of Justice, May 12, 1981			
Settlement of a vehicle accident Yarmouth, NS, April 21, 1981—			
Allstate Insurance Co of Canada		10	1,050
Authority—Federal court judgement No T-437-76 April 30, 1981			
Payment in settlement of a claim for completing a terminal undertaking emergency repairs, interest charges and legal counsel fees—			
Halterm Limited		Statutory	3,334,290
Sundry claims, each under $1,000 (23)			8,583
			3,389,698
AIR TRANSPORTATION PROGRAM			
Authority—Department of Justice			
Settlement as a result of a motor vehicle accident involving Crown vehicle on November 3, 1981—			
Missisiquoi Insurance		50	1,634
Settlement as a result of a motor vehicle accident involving Crown vehicle on July 3, 1979—			
Hydro Quebec	$ 1,102		
Gadbois, Legault and Heurtel	195	50	1,297
Settlement as a result of a motor vehicle accident involving Crown vehicle on August 14, 1981—			
The Commerce Group		50	1,837
Settlement as a result of damage caused by the Department Fighter truck on agricultural land at Mont Jolie, Que on September 28, 1978—			
Desrosiers M Louis-Phillipe		50	2,194
Settlement as a result of a motor vehicle accident at Sault St Marie Airport on September 3, 1981		50	1,555
Settlement as a result of a motor vehicle accident—			
Gerling Global General Insurance Co		50	3,545
Kenneth L Clark, in trust		50	4,000
Settlement regarding Mr Bill Sutherland MOT employee which in the course of his duties rented a vehicle from the CO-OP and accidently drove the vehicle in a culvert-damage beyond economical repair—			
Grise Fiord Esquimo Co-op		50	1,000
Sundry claims, each under $1,000 (30)			6,462
			23,524
AIR TRANSPORTATION PROGRAM—SELF-SUPPORTING AIRPORTS AND ASSOCIATED GROUND SERVICES REVOLVING FUND			
Authority—Department of Justice dated November 17, 1981			
Settlement as a result of an accident at Gander, Nfld—			
Gail Regular and Easton, Easton, Facey and Daw, in trust		Statutory	6,193
Authority—Department of Justice dated December 15, 1981			
Settlement as a result of a motor vehicle accident at Sydney, NS—			
Independent Insurance Managers Group	$ 862		
Kelly Robert Joseph	464	Statutory	1,326
Authority—Department of Justice			
Damage by Transport Canada snow blower at Halifax International Airport to an Eastern Provincial Airways		Statutory	3,185
Settlement arising from an injury sustained by Max Azaulay at Mirabel Airport on August 24, 1980—			
Azaulay Max	$ 8,000		
Bohbot Mr Jean	227	Statutory	8,227
Settlement as a result of a motor vehicle accident involving Crown vehicle on January 23, 1979—			
Royal Insurance of Canada	$ 835		
Flynn, Rivard, and Associate	237	Statutory	1,072
Settlement as a result of a motor vehicle accident involving Crown vehicle on August 10, 1981—			
Allstate Insurance		Statutory	2,586
Settlement as a result of a motor vehicle accident involving Crown vehicle on September 24, 1981—			
Travelers Insurance		Statutory	3,316
Settlement as a result of a motor vehicle accident involving Crown vehicle on November 6, 1981—			
Groupe Desjardins		Statutory	1,835
Damage to Alitalia Airline Aircraft on gate at Toronto International Airport—			
McMillas Binch Ltd		Statutory	79,500
Settlement as a result of an injury suffered by a Mrs Jung while visiting Thunder Bay Airport—			
Hildegunde Jung		Statutory	3,094
Settlement as a result of a slipping on the ramp at Thunder Bay Airport, Thunder Bay Ont on March 15, 1980—			
Carr William G		Statutory	14,500
Settlement as a result of an injury suffered by a Mrs Raedeke while visiting Winnipeg International Airport—			
Raedeke Mrs E		Statutory	4,770
Settlement as a result of an injury suffered by a Miss Papadakis while visiting Saskatoon Airport—			
Papadakis Miss Evangelia		Statutory	3,383
Damage to an aircraft at Vancouver International Airport—			
Tomeson Saunders Whitehead Ltd		Statutory	2,632
Power Air Limited		Statutory	1,315
Sundry claims, each under $1,000 (29)			8,359
			145,293
			3,559,138
VETERANS AFFAIRS			
VETERANS AFFAIRS PROGRAM			
Sundry claims, each under $1,000 (5)			2,702

Ex gratia payments

Particulars and payee	Vote	Amount
		$
AGRICULTURE		
AGRI-FOOD REGULATION AND INSPECTION PROGRAM		
Sundry payments, each under $100 (4)	20	*157*
Canadian Dairy Commission		
Theft of petty cash (July 16/81 TB 778080)	40	*228*
		385
COMMUNICATIONS		
Department		
Sundry payment under $100 (1)		*37*
Canadian Radio-television and Telecommunications Commission		
Sundry payment under $100 (1)	55	99
National Film Board		
Compensation for damages to a residence during the shooting of a film— Cassell, D	65	105
Compensation for damages to a rented filter during filming	65	205
Sundry payments, each under $100 (2)		141
		451
		587
CONSUMER AND CORPORATE AFFAIRS		
Department		
Sundry payments, each under $100 (5)	1	175
EMPLOYMENT AND IMMIGRATION		
Canada Employment and Immigration Commission		
ADMINISTRATION PROGRAM		
Authority—TB 782303—March 29, 1982		
To replace stolen petty cash	5	110
Authority—Section 4(b) of the Ex Gratia Payments Order		
To reimburse A E O'Connell and K R Corrigan for damage to clothing caused by indelible ink	5	135
Authority—TB 781481—March 12, 1982		
To cover legal expenses incurred by W G Johnson in his defence of charges laid against him under the Criminal Code of Canada	5	28,254
		28,499
EMPLOYMENT AND INSURANCE PROGRAM		
Authority—TB 780279—December 18, 1981		
To compensate Lesley Barton for insult and humiliation resulting from the incident at the CEC Vernon, BC	10	2,000
Authority—TB 780126—December 18, 1981		
To compensate Lena Pecchia for insult and humiliation resulting from the incident at the CEC Thunder Bay	10	500
Sundry payments, each under $100 (21)	10	746
Authority—TB 779130—October 22, 1981		
To compensate the firm Clarence C Martin (1978) Limited, Ripples, NB for forty percent of salary costs incurred in providing training to five individuals under the Canada Manpower Industrial Training Program	15	5,830
Authority—TB 775940—May 21, 1981		
To compensate M H Gibson of Moncton, NB for travel expenses incurred in respect of her employment in Jasper, Alta	15	600
Authority—TB 778156—July 29, 1981		
To compensate P Richard for the expenses he incurred in relocating from Weyburn to Moncton, NB	15	4,172
		13,848
IMMIGRATION PROGRAM		
Authority—Ministerial		
Replacement of broken eyeglasses for Immigration Officer B Genereux	20	150
Replacement of broken watchstrap for Immigration Officer D Fader	20	105
Sundry payments, each under $100 (8)		328
		583
		42,930
ENERGY, MINES AND RESOURCES		
ENERGY PROGRAM		
Authority—TB 779845, December 17, 1981		
Compensation in respect of accommodation provided from February 5, 1978 to February 16, 1978— Laurentian Towers	5	389
Sundry payments, each under $100 (4)		59
		448
MINERALS AND EARTH SCIENCES PROGRAM		
Authority—PC1981-6/2929, October 22, 1981, TB 779505		
Compensation for damages incurred from an automobile accident in 1976 between an employee of the Crown, J E Charette and E M Arneson and D D Arneson, near Mohall, North Dakota, USA— Farhart, Rasmusen, Lian and Maxson, PC	55	*14,487*
		14,935
ENVIRONMENT		
ADMINISTRATION PROGRAM		
Sundry payments, each under $100 (2)		*101*
ENVIRONMENTAL SERVICES PROGRAM		
Authority—Department of Justice Ruling		
Compensation for injuries resulting from a fall at the Interpretation Centre in Percé, Que— Bouffard, Morin J	5	1,014
Authority—Departmental		
Compensation for loss of personal articles	5	223
Sundry payments, each under $100 (3)		208
		1,445
PARKS CANADA PROGRAM		
Authority—TB 779681, October 21, 1981		
Compensation for loss of carpentry tools, Cape Breton Highlands National Park—		
Jackson, L	20	1,916
Snow J	20	816
Authority—TB 780152, December 10, 1981		
Compensation on an ex gratia basis to former residents of Kouchibouguac National Park— Province of New Brunswick	25	546,950
Sundry payments, each under $100 (3)		188
		549,870
		551,416
EXTERNAL AFFAIRS		
Department		
Authority—PC 1981-2/31-84, November 5, 1981		
Compensation for damages to the United States Consulate-General at Toronto Ont as a result of an act of vandalism— Government of the United States of America	1	7,528
Authority—PC 1981-1/1756, June 25, 1981		
Compensation as a result of injury suffered by former locally engaged employee while on duty at post abroad— Tooth, J M, London, England	1	5,523

Ex gratia payments—*Continued*

Particulars and payee	Vote	Amount
		$
EXTERNAL AFFAIRS—*Concluded*		
Authority—PC 1982-1/350, February 4, 1982		
Compensation for amount alleged to have been deposited with post abroad for issuance of visa—		
Riad Bou—Chedid, Accra, Ghana	1	1,294
Authority—PC 1981-3/2025, July 23, 1981		
Compensation for loss incurred as a result of the postponement of a government sponsored seminar—		
Delawana Inn, Honey Harbour, Ont	1	1,250
Authority—PC 1981-1/1673, June 18, 1981		
Compensation for expenses incurred for travel abroad in connection with dispute over custody of minor son—		
Hayre, G, Vancouver, BC	1	1,200
		16,795
Canadian International Development Agency		
Authority—PC 1981-2/2888, October 15, 1981, TB 778643		
Compenstion on behalf of M Jean Dancose, of hospital expenses incurred by his wife prior to her death, for a maximum of $27,190	35	27,178
Sundry payments, each under $100 (2)		76
		27,254
		44,049
FISHERIES AND OCEANS		
Department		
Authority—1974—4/1976, Section 4C September 3, 1974		
Compensation for loss of personal effects—		
Bentley, J	1	139
Pare, R M	1	125
Simpson, K	1	151
Willis, S	1	110
Withler, F C	1	265
O'Boyle, R	1	1,272
Clay, D	1	1,170
Cournoyer, J R	1	125
Daignault, M	1	100
Kean, D J	1	125
Thibault, R	1	260
Doucet, N	1	352
Authority—Legal services		
Settlement arising from court action taken by DFO against Chester MacPherson court action later dropped by DFO; Mr MacPherson reimbursed his legal costs	1	127
Authority—Ship Officers/Ships Crews Agreement and ADM		
Compensation for loss of personal effects as a result of fire on the MV Hawke Bay—		
Fox, E	1	420
Jensen, R	1	798
Pride, F (Estate of)	1	669
Savoury, A	1	439
Authority—Justice Department		
Compensation for lost fishing time—		
Thomas, L (in trust for Perrott G)	1	3,000
Compensation for damages resulting from vehicle accident—		
Devine, T	1	195
Compensation for seized sockeye and costs—		
McRae, R	1	1,084
Authority—Canadian Human Rights Act		
Settlement re: elimination from a staffing competition—		
Rinke, B	1	3,705
Sundry payments, each under $100 (14)	1	765
		15,396
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
INDIAN AND INUIT AFFAIRS PROGRAM		
Authority—Departmental		
Compensation to rectify errors incurred by an administrator of estates to heirs unknowingly omitted to entitlements in the distribution of estates assets—		
Spence, A	5	163
Wood, A	5	163
Authority—Justice Department Ruling		
Compensation for losses incurred in the negotiation of and failure to obtain a lease of a parcel of land in St Basile Indian Reserve—		
Henley, G	5	3,000
Sundry payments, each under $100 (2)		95
		3,421
NORTHERN AFFAIRS PROGRAM		
Authority—Departmental		
Compensation for loss of personal effects—		
Bugghins, G	20	316
Bugghins, T	20	237
Fabian, F	20	133
Smallgeese, J	20	122
Compensation for difference in travel from University of California to Yellowknife under COSEP Program—		
Etche, G	20	176
Sundry payment under $100 (1)		91
		1,075
		4,496
INDUSTRY, TRADE AND COMMERCE		
Department		
Compensation for the replacement of personal property stolen when attacked while on temporary duty abroad—		
Leigh, M E	1	100
JUSTICE		
Department		
Authority—TB 775740, June 18, 1981		
Payment pursuant to the terms of settlement of an action between Irving Saunders and T Weatherproofers Ltd and Her Majesty the Queen	1	4,776
Authority—TB 778159, August 18, 1981		
Compensation for damages suffered while acting as agent of the Minister of Justice—		
Cyr L	1	15,000
Authority—TB 779713, November 26, 1981		
Compensation for work done on a special project for RCMP—		
Bellemare, D A	1	2,000
		21,776
NATIONAL DEFENCE		
DEFENCE SERVICES PROGRAM		
Authority—PC 1964-20/435 March 20, 1964		
Payment on Compassionate grounds of $75 per month on account of permanent quadriplegia resulting from a swimming accident while attending Summer camp at RCAF Station, Aylmer, Ont—		
Delage, E	1	900
Authority—TB 1981-4/3631 December 17, 1981		
Compensation for damage to personal property—		
Gillis, Clarence	1	2,345
Authority—PC 1981-3/1071 April 16, 1981		
Reimbursement for personal effects he was forced to dispose of without compensation due to his unexpected and early repatriation on orders of the Government of the Union of Soviet Socialist Republics—		
Gold, Harold	1	296

Ex gratia payments—*Continued*

Particulars and payee	Vote	Amount
		$
NATIONAL DEFENCE—*Concluded*		
DEFENCE SERVICES PROGRAM—*Concluded*		
Authority—PC 1981-4/2578 September 16, 1981		
Compensation representing pay he would have received had his service in the Canadian Forces been extended to include 33 days sick leave—		
Guillemette, J D D	1	521
Authority—PC 1981-4/1582 June 11, 1981		
Compensation representing travel expenses—		
McMullin, J	1	599
Authority—PC 1981-15/1336 May 21, 1981		
Reimbursement for money stolen by looters during a coup while he was stationed in Ghana—		
Pollard David Edward	1	1,282
Authority—TB 1974-120 December 20, 1974		
Reimbursement for replacement of damaged clothing—		
Servant, A	1	117
Authority—PC 1981-3/1673 June 18, 1981		
Compensation for additional separation expense as a result of his posting—		
Sullivan, William	1	576
Authority—PC 1982-8/777 March 11, 1982		
Compensation representing pay he would have received had his service in the Canadian Forces been extended to include twelve days of hospitalization and eight days sick leave—		
Truchon, W J	1	882
Sundry payments, each under $100 (11)		656
		8,174
NATIONAL HEALTH AND WELFARE		
HEALTH AND SOCIAL SERVICES PROGRAM		
Sundry payments, each under $100 (2)		*26*
MEDICAL SERVICES PROGRAM		
Authority—PC 1981-9/54, January 9, 1981 TB 773789		
Compensation for loss sustained by suspension of Old Age Security Pension—		
Covill Enid	15	809
Sundry payment under $100 (1)		48
		857
INCOME SECURITY PROGRAM		
Authority—PC 1974-5/1190, May 30, 1974, TB 737474		
To provide monthly assistance to her as a distressed Canadian abroad until the time of her death, the annual aggregate amount of which shall not exceed 50% of the total annual cost of assistance provided by the Federal Republic of Germany and the municipality of Friedrichshafen which amount shall also not exceed the annual aggregate amount that would otherwise have been payable to Mrs Von Massenbach under the Old Age Security Act has she been a resident in Canada eligible for maximum benefits under that Act—		
Von Massenback Mrs	30	*5,246*
		6,129
NATIONAL REVENUE		
Customs and Excise		
Authority—Departmental		
Compensation for duties and taxes paid on a postal parcel not subsequently received by the claimant—		
Huculak, Helen	1	171
Compensation for the cost of replacing a pair of eyeglasses which were damaged as a result of violence on the part of a member of the public—		
Tremblay, Gerald	1	139
Sundry payment under $100 (1)	1	45
		355
Taxation		
Compensation for deductible portion of automobile insurance—		
Grandy, B	5	100
Brind'Amour, D	5	100
Webb, Brian D	5	100
Skinner, Paul J	5	100
Davy, David J	5	100
Settlement to D A Renaud for suit destroyed when attacked by a dog. The auditor was serving a warrant at the time of attack	5	270
Authorized by Order in Council 1982—13/552 issued under 780840		
Union dues—Result of delays in processing manager exclusions—		
Banks, R J	5	124
Barnard, D G	5	124
Ingber, R	5	169
Offstein, B	5	113
Spencer, J F	5	146
Tyber, J	5	158
Frattaroli, D F	5	134
Hall, J D	5	100
Assistance in the discovery of a fraudulent tax scheme—		
Gel, Lize	5	500
Meltzer, Edna	5	500
To cover damages to desks, on rental from Cunningham Furniture Ltd	5	500
Settlement to Joan M Gaudaur for losses incurred in relocation, PC 1981—4/2308	5	12,430
Compensation to Gilles St-Jacques for clothing damaged while on duty	5	110
Compensation to Chenger and Hemming for inconvenience caused by closure of pizza parlour	5	900
Sundry payments, each under $100 (53)		1,603
		18,381
		18,736
POST OFFICE		
Department		
Compensation for damages to his truck following an act of vandalism during the CUPW conflict at Rouyn Noranda—		
Marchand R	1	328
Compensation for raincoat torn beyond repair by reason of a collision on foot with a letter carrier on 23 April 1981—		
Morgan E G	1	251
Re: Date Annette Carpenter vs Her Majesty Court No T-2663-81 Canada Post disciplinary action against Carpenter—		
Maurice W Wright, in trust	1	13,883
Sundry payments, each under $100 (28)	1	949
		15,411
PRIVY COUNCIL		
Privy Council		
PRIVY COUNCIL PROGRAM		
Authority—Order in Council PC 1981-9/2117, July 29, 1980		
Payment to Mr Patrick McDonald for the portion of his remuneration while on sabbatical leave from the University of Sherbrooke—		
McDonald P	1	4,882

Ex gratia payments—*Continued*

Particulars and payee	Vote	Amount
		$
REGIONAL ECONOMIC EXPANSION		
Department		
Authority—Assistant Deputy Minister, Western Region		
Damage of eyeglasses was a result of an incident while on a field assignment—		
Kiteley G	1	112
Authority—TB 777797, July 2, 1981		
Ex gratia payments for loss of a fee for grant on the cost of a capital asset and for a printing press that was install to late to be included in the approbation of the immobilization cost—		
Drummondville, Que		
St-Françis Paper Converters	1	31,624
Sundry payment under $100 (1)	1	25
		31,761
SCIENCE AND TECHNOLOGY		
National Research Council of Canada		
Authority—PC 1974-4/1946, September 3, 1974		
Compensation for loss of a leather coat damaged beyond repair or cleaning as a result of the failure of a wall in the Hydraulics Laboratory, National Research Council of Canada—		
Constantineau Mrs B	5	100
Sundry payments, each under $100 (4)	5	129
		229
SECRETARY OF STATE		
Public Service Commission		
Sundry payment under $100 (1)	35	72
SOLICITOR GENERAL		
Correctional Services		
Authority—PC 1974-4/1946, September 3, 1974		
Compensation for damages to personal clothing, St John's Nfld, October 2, 1980—		
Knox, C	5	125
Compensation for damages to personal clothing and watch, Cowansville, March 5, 1981—		
Deslanders, H G	5	125
Compensation for wrist watch destroyed, Prison for Women, March 4, 1981—		
Guigue, W L	5	140
Compensation for damages resulting from car being smashed by inmate, Frontenac, January 2, 1981—		
Veley, M	5	191
Compensation for damage to personal clothing, Joyceville, August 4, 1980—		
Robinson, D M	5	155
Daniels, K	5	112
Compensation for relocation expenses, RPC Sask—		
Denny, R	5	132
Pasternak, M	5	2,081
Compensation for damage to watch, Drumheller, June 10, 1981—		
Richmond, L	5	156
Compensation for damage to glasses, Drumheller, September 2, 1981—		
Hummel, R E	5	240
Compensation for personal clothing damage in fire, Kent, November 29, 1980—		
Garrett, G K	5	134
Butler, D	5	117
Compensation for loss of personal belongings in fire, Kent, June 7, 1981—		
Demers, K	5	225
Green, G A	5	165
Compensation for damage to glasses, Kent, October 28, 1981—		
Head, D A	5	128
Compensation for damage to watch, Collins Bay, March 5, 1981—		
Stewart, G	5	150
Compensation for damage to glasses, Millhaven, March 5, 1981—		
Gibson, G	5	160
Compensation for damage to snowmobile, Millhaven, January 12, 1982—		
Grawberger, R	5	125
Sundry payments, each under $100 (41)	5	1,681
		6,342
Royal Canadian Mounted Police		
Authority—PC 1974-4/1946, September 2, 1974		
Compensation for damage to real property—		
Bank of Montreal	20	154
Beigne, Jacques	20	104
Bergmann, Evelene	20	174
Caravan, Motel	20	153
Dee, Brian	20	282
Drawbridge Inn	20	290
Filion, Jean Claude	20	180
Fort Resolution Housing Assoc/Authority	20	202
Gavrilovich, Moma	20	150
Gill, Ranjil	20	830
Haydamack, Eldon	20	282
Hottat, Raymond	20	172
Jancik, Elizabeth	20	188
Lakusta, M	20	100
Link, Art	20	400
McFadyen, Robert	20	100
Mavromihelakis, Chris	20	100
Miller, Lloyd Eric	20	150
Olivier, Myrna	20	225
Osis Building Supplies Ltd	20	131
Pagin, Raymond	20	125
R F Porter Plastering Ltd	20	150
G E Properties Ltd	20	336
Rani Development Co Ltd	20	188
Riemer, Randall Alexander	20	230
The Roberts Group	20	246
Saanich Plumbing & Heating Ltd	20	195
Sheraton Cavalier Inn	20	205
Sheraton, Centre	20	170
Strata, Plan	20	208
Stu's Texaco	20	210
Unrau, Erika	20	150
Wikene, Norma	20	710
Compensation for loss or damage to personal clothing—		
Cathcart DLL	20	102
Holmes, Graham D	20	135
Larke, William J	20	217
Stewart, M J	20	152
Tabuteau, Mark James	20	158
Thompson, Peter J	20	222
White, CEM	20	103
Compensation for loss or damage to personal property—		
Puppo, G Del	20	119
Goess, H M	20	156
Hilton, Gary G	20	100
House Alexander	20	215
Johnston, Dwayne A	20	121
Leidenberger, W	20	142
McInnes, James A	20	130
Morrison, William M	20	175
Compensation for loss or damage to eyeglasses—		
Adair, R	20	137
Bemrose, Robert W	20	177
Gresley, J L E	20	107
Koch, Randy	20	131
Lewchuk, William C	20	164
Marshinew, Gerald	20	260
Menard, Jean	20	110
Noonan, V Wayne	20	123
Peel, John Michael	20	128
Ross, K D	20	125
Snell, F J	20	104

Ex gratia payments—*Concluded*

Particulars and payee	Vote	Amount
		$
SOLICITOR GENERAL—*Concluded*		
Royal Canadian Mounted Police—*Concluded*		
Compensation for damage to a vehicle—		
Babcock, Michaels	20	120
Bodo, Motors	20	107
Brown, B R	20	200
Duval Chevrolet Inc	20	107
Dwyer, William	20	211
Martel, Paul	20	178
Martin, Michael	20	250
Pettigrew, Laurie	20	184
Compensation for damage to a windshield—		
Canadian General Insurance Company	20	102
Hazzard, Frank	20	150
Zeglinski, Chester	20	238
Compensation for damage to household effects—		
Lamarche, J E Robert	20	329
Compensation for damage to a snowmobile—		
Brown, David A	20	178
Compensation for damage to grappling irons—		
Castle Machine Works Ltd	20	157
Compensation for damage to an outboard motor—		
Scheurkogel, William	20	298
Compensation for damages resulting from wrongful arrest—		
Bechholz, Dirk P	20	300
Duncan, Joanna Mary	20	588
Compensation for damages resulting from an investigation—		
Chisholm, Christopher J	20	250
Sundry payments, each under $100 (203)		8,055
		23,305
		29,647
SUPPLY AND SERVICES		
SERVICES PROGRAM		
Authority—PC 1981-9/2929 October 22, 1981/TB 779082		
Compensation for expenses incurred in relocation—		
Rosen, Lionel	1	2,003
Authority—PC 1982-232 January 21, 1982/TB 779666		
Compensation for loss of pension revenue resulting from an oversight in the calculation of his pensionable service credits—		
Fyckes, E T	1	1,268
Authority—PC 1982-8/163 January 14, 1982/TB 779961		
Compensation in lieu of a payment under Part II of the Public Service Superannuation Act in an amount equal to the payment that would have been made had Mr Shillington been an elective participant under Part II of the Act—		
Shillington, Ethel	1	382
Authority—Treasury Board Administrative Policy Manual, Chapter 325		
Compensation for the cost of broken glasses	1	142
Sundry payment under $100 (1)	1	1
		3,796
SUPPLY PROGRAM—SUPPLY REVOLVING FUND		
Authority—PC 1974-4/1946		
Compensation for loss of jewellery during robbery, June 24, 1980—		
Scott, G	Statutory	957
Authority—TB 777076		
Compensation for acting pay, not authorized during the period of acting appointment, January 1980 to November 1980—		
Nash, R	Statutory	2,027
Authority—TB 778610		
Compensation for meals for employee and family during repatriation in addition to those authorized under FSD 15:42—		
Wardale, N	Statutory	610
Sundry payments, each under $100 (2)	Statutory	80
		3,674
Statistics Canada		
Reimbursement of damages to personal effects caused by fire at training centre—		
Betts, D E	10	101
Forbes, C	10	109
Sundry payments, each under $100 (8)	10	392
		602
		8,072
TRANSPORT		
DEPARTMENTAL ADMINISTRATION PROGRAM		
Authority—PC 1981-8/3184, November 5, 1981, TB 779192		
Compensation of legal fees and disbursements to Michael A Kelen, Barrister and Solicitor, for representing Mrs L Smith at a hearing scheduled by the Public Service Commission concerning the revocation of the appointment of Mr C Lefebvre	1	11,901
Sundry payments, each under $100 (4)	1	256
		12,157
MARINE TRANSPORTATION PROGRAM		
Authority—PC 1974-4/1946, September 3, 1974		
Payment for quieting land titles Miramichi Bay, NB—		
MacDonald Reginald	15	1,000
Payment for damage of personal property—		
Smith Earl K	10	265
Payment for fish net damage—		
Bouffard Alphonse	10	300
Conrad Albert	10	250
Payment for damage of personal effects—		
D'Sylva J	10	105
Hallett Alfred R	10	108
Sundry payments, each under $100 (8)	10	351
		2,379
AIR TRANSPORTATION PROGRAM		
Sundry payments, each under $100 (9)		*262*
		14,798
VETERANS AFFAIRS		
VETERANS AFFAIRS PROGRAM		
Authority—PC 1982-4/724, March 4, 1982, TB 781235		
Compensation for cost incurred in relocating a service sewer main from the dwelling to the street trunk line—		
Cole, G F	1	750
Sundry payments, each under $100 (3)		219
		969

Federal court awards

Particulars and payee	Vote	Amount
		$
EXTERNAL AFFAIRS		
Department		
Authority—Federal Court Judgement No A-897-77 May 27, 1981		
Judgement against the Crown in the matter of a claim for reimbursement of pension contributions withheld on cessation of employment Gagnon—		
De Billy et Associés, in trust	Statutory	5,686
FINANCE		
Auditor General		
Authority—Federal Court Award No T-483-80, 1981-06-16		
Settlement as a result of a motor vehicle involving Crown vehicle at Ottawa, Ont—		
Vandenberg, Tjeerd	20	11,000
FISHERIES AND OCEANS		
Department		
Awards and payments of claims by each of the following Fisheries Companies for compensation for the loss of their business by reason of the provisions of the Freshwater Fish Marketing Act—		
Authority—Federal Court Award No T-1731-75, 1982-02-12		
Scarth, Simonsen, Dooley & Associates, in trust— re: Keystone Fisheries Ltd	Statutory	928,500
Authority—Federal Court Award No T-1417-75, 1982-01-25		
Aikins, MacAulay & Thorvaldson, in trust	Statutory	141,181
Aikins, MacAulay & Thorvaldson, in trust— re: Mid-Central Fisheries Co	Statutory	71,353
Authority—Federal Court Award No T-1419-75, 1980-09-17		
Taylor, Brazzell, McCaffrey, in trust— re: Manitoba Fisheries Canadian Fish Producers Ltd	Statutory	55,210
		1,196,244
NATIONAL REVENUE		
Customs and Excise		
Authority—Federal Court Award No A-923-80		
Federal Court costs awarded with respect to the Customs Act—		
Taché, Allyson Clayton, Ruby	Statutory	764
Authority—Supreme Court Award No 157-82		
Supreme Court costs awarded with respect to the Excise Tax Act—		
Royal Bank of Canada Gowling and Henderson, in trust	Statutory	4,710
		5,474
Taxation		
Federal Court Costs awarded with respect to the Income Tax Act—		
Authority—Federal Court of Canada No T-2412-79		
Kit—Win Holdings (1973) Limited	12	1,152
Authority—Federal Court of Canada No T-4414-79		
Jarvie Holdings Ltd— MacDermid & Company	12	897
Authority—Supreme Court of Canada		
Nova Scotia Sand and Gravel Limited— Daley, Black & Moreira, in trust	12	3,884
Authority—Federal Court of Canada		
Aldo Diaz— Rappaport, Whelan, Bessner, Fieldman & Ross	12	2,970
Authority—Federal Court of Canada No T-564-77		
Fraser Companies Limited	12	6,863
Authority—Federal Court of Canada No T-3213-73		
QNS Paper Company Limited— Stikeman, Elliott, Tamaki, Mercier & Robb	12	11,075
Authority—Federal Court of Canada No T-1589-76, T-1590-76, T-1591-76, T-1592-76, T-1593-76, T-1594-76, T-1595-76, T-1596-76		
Honeywood Limited, Lynx Developments Limited, 55—65 Broadway Avenue Limited, Sunbird Developments Limited, and Skybird Developments Limited— Stitt, Baker & McKenzie	12	660
Authority—Federal Court of Canada		
Dr H Hoyle Campbell— Fraser and Beatty, in trust	12	2,727
Dr Beverley A Burgess— Startek Richard P	12	1,000
Authority—Federal Court of Canada No T-4034-76, T-4035-76, T-4036-76, T-4037-76, T-4038-76, T-4047-76 and T-4048-76		
The Canada Trust Company & Frances Soble, Trustees of the Marlene Landa (nee Marlene Soble) 1957 Trust— Goodman & Goodman	12	1,629
Authority—Federal Court of Canada		
Bernard, N Pollock— Courtois, Clarkson, Parsons & Tétrault	12	5,300
John B Styles— Agro, Zaffiro, Parente, Orzel, Hubar & Baker	12	139
Supreme Theatres Limited— Verchère, Noel & Eddy	12	877
Authority—Federal Court of Canada No T-1827-76		
South Shore Estates (Saltfleet) Limited— Stikeman, Elliott, Roberts & Bowman	12	1,455
Authority—Federal Court of Appeal No A-7-80		
Bank of Nova Scotia— Fraser & Beatty	12	2,676
Authority—Federal Court of Canada No T-3638-80		
Leopold Laguë Ltd— Monty, Coulombe, Pépin, Fecteau, Fournier, Gilbert, Landry & Associés	12	450
Authority—Federal Court of Canada No T-3709-77		
Porta—Test Manufacturing Ltd— Thorsteinsson, Mitchell, Little, O'Keefe & Davidson	12	752
Authority—Federal Court of Canada		
Thomas Healy— Fraser & Beatty, in trust	12	3,110
Authority—Federal Court of Canada No T-3110-79		
Paul A Klie— Paroian, Courey, Cohen & Houston	12	627
Authority—Federal Court of Canada		
Jack L Cummings— Phillips & Vineberg	12	2,536
Authority—Federal Court of Canada No T-4609-78		
Greenbranch Investments Limited— Goodman and Carr	12	880
Authority—Supreme Court of Canada		
Spur Oil Ltd	12	1,137
Authority—Federal Court of Canada No T-4840-79		
Canadian Imperial Bank of Commerce	12	12,127
Authority—Federal Court of Appeal No A-8-80		
Canadian Imperial Bank of Commerce	12	825
Authority—Supreme Court of Canada		
Canadian Imperial Bank of Commerce	12	607
Authority—Federal Court of Canada No T-941-80		
William Raymond Hooper and Gordon Perry Robinson doing business as Portage Tax Services	12	33,455
		99,810
		105,284

Federal court awards—*Concluded*

Particulars and payee	Vote	Amount
		$
PUBLIC WORKS		
ADMINISTRATION PROGRAM		
Sundry payment under $100 (1)		*27*
PROFESSIONAL AND TECHNICAL SERVICES PROGRAM—CONSTRUCTION SERVICES REVOLVING FUND		
Authority—PC 1981/11/2601 CT 778204 September 24, 1981		
Compensation for losses incurred in connection with services provided in Gros Morne National Park, Nfld	Statutory	21,700
Authority—TB Number 780635 December 22, 1981		
Compensation paid for the relocation of tenants and the cancellation of sub-leases in a property purchased by the Crown at 6905 Hochelaga Street in Montreal— La Compagnie d'Assurance d'Hypothèques	Statutory	5,000
		26,700
ACCOMMODATION PROGRAM		
Authority—PC 1980-7/3243 November 27, 1980 TB 768538		
Compensation for electrical energy consumption as a result of specialty equipment installed in C N I B canteen within Vanier Building, 222 Nepean Street, Ottawa— Bena Building and Management Co Ltd	10	8,029
Sundry payments, each under $100 (3)		45
		8,074
LAND MANAGEMENT AND DEVELOPMENT PROGRAM		
Authority—PC 1974-20/205 February 12, 1974 PC 1975-4/1674 July 17, 1975 PC 1979-812 March 15, 1979 TB 723702		
Compensation for expropriation of land at Mirabel— Gervais, Claude	40	9,336
Authority PC 1974-20/205 February 12, 1974 TB 723702		
Mirabel rent adjustment for an amount owed by a former owner in Mirabel— Dubois, René	40	4,837
Authority—Order in Council of the Privy Council of Canada CT 778828 PC 1981-12/2601 September 24, 1981		
Compensation for assistance in upgrading the water and sewage facilities serving the residents of the former Canadian Forces Station at Foymount, Ont— Corporation of the Township of Sebastopol	40	100,000
		114,173
		148,974
SECRETARY OF STATE		
ADMINISTRATION PROGRAM		
Authority—Federal Court Award No T 589-80, 1981-06-29		
Award in settlement of a claim by the contractor for the Canada's Birthday—Festival Canada contract terminated by the Department in advance of completion, including legal fees cost and interest— Gestion Michel Sénécal et al	1	48,090
TRANSPORT		
MARINE TRANSPORTATION PROGRAM		
Authority—Federal court judgement No T-437-76 April 30, 1981		
Halterm Limited (details shown under damage claims)	Statutory	3,334,290
TREASURY BOARD		
CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM		
Authority—Federal Court Award No A-566-79, 1981-04-06		
Award in settlement of a claim by the executor of the estate of a public service employee for damages for non-receipt of benefits under the Public Service Superannuation Act— Greenway, D B E in trust	Statutory	8,614

Nugatory payments

Particulars and payee	Vote	Amount
		$
AGRICULTURE		
AGRI-FOOD DEVELOPMENT PROGRAM		
Sundry payment under $100 (1)	5	*25*
AGRI-FOOD REGULATION AND INSPECTION PROGRAM		
Authority—Departmental November 13, 1981		
Compensation for a consignment of Prunus seedlings which were erroneously refused entry into Canada and destroyed— J Kruyer & Sons	20	628
Authority—Departmental November 3, 1981		
Compensation for 40 lbs of Portuguese yams and 5 lbs of ginger confiscated in error— George, O K	20	130
Authority—Departmental		
Compensation for broken eye glasses from accident at work— Marvin, F	20	113
		871
		896
COMMUNICATIONS		
COMMUNICATIONS PROGRAM		
Authority—Contract settlement board		
Payment of charges relating to the termination of a contract— Bell Canada	Statutory	*1,485,822*
National Museums of Canada		
Authority—Legal branch ruling		
Payment for termination of contract before completion— Tatlow, Frederick J	75	975
		1,486,797
CONSUMER AND CORPORATE AFFAIRS		
Department		
Settlement of claim regarding replacement of Meter register due to misinformation given by government employee, Toronto Ont— Kidd, BP Bob	1	352
Sundry payments, each under $100 (8)	1	193
		545
ENERGY, MINES AND RESOURCES		
MINERALS AND EARTH SCIENCES PROGRAM		
Authority—PC1981-6/2929, October 22, 1981 TB 779505		
Payment of damage claim arising from an automobile accident in 1976 between an employee of the Crown, J E Charette and M E Arneson and D D Arneson, near Mohall North Dakota, USA— Farhart, Rasmusen, Lian and Maxson, PC	55	87,513
ENVIRONMENT		
ENVIRONMENTAL SERVICES PROGRAM		
Authority—Department of Justice Ruling		
Payment for loss of wages, future earnings and legal fees as a result of lay-off due to contracts 1979— Rondeau R	5	73,486
Authority—Departmental		
Payment for past benefits which the government failed to deduct on behalf of the employee— James D	5	2,900
Payment for lost nitrogen cylinder— Field's Welding & Industrial Supplies Ltd	5	236
		76,622

Particulars and payee	Vote	Amount
		$
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
INDIAN AND INUIT AFFAIRS PROGRAM		
Authority—Justice Department Ruling		
Payment of interest on late payment under obligations for payments contained in a Memorandum of Agreement, dated September 1, 1977— Neyanun Development Corporation of Winnipeg, Man	5	2,274
Payment of cheque to the estate due to lease revenue being incorrectly deposited to the estate of Clifford Sahguy— Aquash S	5	3,020
Payment of cheque to the estate due to rental monies which were incorrectly released to the wrong beneficiaries on August 4, 1979— Johnston S	5	2,742
		8,036
PUBLIC WORKS		
Department		
Authority—Departmental October 20, 1981		
Payment for repair of outboard which was damaged in collision with the Work Boat Essignton II	20	328
SECRETARY OF STATE		
FITNESS AND AMATEUR SPORT PROGRAM		
Sundry payment under $100 (1)	10	*52*
Public Service Commission		
Compensation for Mr C M S Cheng due to delay in priority status employment	35	2,377
Payment to Economists' Sociologists and Statisticians' Association representing union dues payable by Mr Gilles Létourneau	35	191
Sundry payment under $100 (1)	35	35
		2,603
		2,655
SOLICITOR GENERAL		
Correctional Services		
Sundry payment under $100 (1)		30
SUPPLY AND SERVICES		
SUPPLY PROGRAM		
Authority—Contract Serial Number OPG81-00133		
Payment of termination of lease due to the removal of the facsimile machine from the premises— 3M Canada Ltd	Statutory	*376*
Statistics Canada		
Payment for damage to personal effects. Dress torn by a protruding piece of office equipment. Equipment has been relocated— Bitelli S	10	*117*
		493
TRANSPORT		
DEPARTMENTAL ADMINISTRATION PROGRAM		
Sundry payment under $100 (1)	1	*80*
MARINE TRANSPORTATION PROGRAM		
Authority—Departmental		
Payment of expenses relative to allowances paid to residents of Baie Comeau Que following dredging activities— Public Works Canada	10	*3,500*
		3,580

SECTION 36

1981-82
PUBLIC ACCOUNTS

Selected Miscellaneous Payments and Federal-Provincial Shared-Cost Programs by Province

CONTENTS

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Miscellaneous payments by province 36.3
Federal-provincial shared-cost programs by province 36.8

MISCELLANEOUS PAYMENTS BY PROVINCE

FINANCE

Fiscal transfer payments to the provinces by activity

Provinces	Statutory subsidies	Fiscal equalization	1971 Undis-tributed income	Reciprocal taxation	Public utilities	Youth allowance recovery	Sales tax reduction	Total
Newfoundland	9,758,400	466,603,000	4,087	7,947,324	8,914,538		(699,843)	492,527,506
Prince Edward Island	669,589	111,454,000		2,936,114	1,388,938		(161,853)	116,286,788
Nova Scotia	2,259,171	554,555,000	7,448	32,435,058			(1,301,210)	587,955,467
New Brunswick	1,836,305	437,713,000		9,779,700			(601,366)	448,727,639
Quebec	4,677,461	2,399,604,000	3,035,671	37,493,677	3,329,488	(203,856,120)		2,244,284,177
Ontario	6,062,815		651,384	50,776,030	8,341,526		(4,392,930)	61,438,825
Manitoba	2,173,904	404,611,000	20,620		5,620,120		13,267	412,438,911
Saskatchewan	2,159,375	103,697,000	(17,168)		190,456		(93,428)	105,936,235
Alberta	3,497,415		264,059		54,867,085			58,628,559
British Columbia	2,493,891		119,373		5,102,038		(1,837,120)	5,878,182
Northwest Territories					396,273			396,273
Yukon Territory					348,596			348,596
	35,588,326	4,478,237,000	4,085,474	141,367,903	88,499,058	(203,856,120)	(9,074,483)	4,534,847,158

LABOUR

Government Employees Compensation

Payments of compensation respecting Government employees (Chap. 134, R.S., as amended), merchant seamen (Chap. 45, Statutes of 1964-65) and employees of mines now operated by Cape Breton Development Corporation (CBDC) who contracted silicosis prior to acquisition by the Corporation

	$
Net expenditures *re* employment injury claims for public service employees	18,634,791*
Federal Government's net share of administration expenses of provincial boards	3,101,486
Merchant seamen compensation	10,980
Total net expenditures	21,747,257

* Includes $9,278 compensation to Quebec casual employees TB 1979-29 dated August 24, 1979.

Compensation and Administration Expenses

The claims of Federal employees eligible for compensation are dealt with and paid by the Provincial Workmen's Compensation Board from funds advanced by the federal government. Claims of employees resident in the Northwest Territories and the Yukon Territory are processed and paid by the Workers' Compensation Board of Alberta. Details of transactions resulting in the above-mentioned expenditures follow:

Provinces	Compen-sation payments	Adminis-tration expenses	Total payments
	$	$	$
Newfoundland	301,084	28,124	329,208
Prince Edward Island	120,680	16,976	137,656
Nova Scotia—Federal	1,264,423	213,649	1,478,072
Nova Scotia—CBDC	8,315,149	754,093	9,069,242
Nova Scotia—Old silicosis	506,761		506,761
New Brunswick	448,224	98,386	546,610
Quebec	4,412,200	671,670	5,083,870
Ontario	6,640,708	1,341,796	7,982,504
Manitoba	532,393	67,200	599,593
Saskatchewan	1,292,853	344,657	1,637,510
Alberta	2,242,081	164,218	2,406,299
British Columbia	2,015,553	425,899	2,441,452
Payments respecting locally engaged employees outside Canada	11,485		11,485
Supplementary compensation to certain widows and dependent children of seamen	10,980		10,980
Compensation to Quebec casual employees TB 1979-29	9,278		9,278
Reimbursement to WCB for overpayments of compensation	14,662		14,662
Excess monies paid to claimants (subrogation cases)	307,069		307,069
Salary recovered and returned to OGD's (subrogation cases)	88,825		88,825
Legal, medical, professional expenses (subrogation cases)	21,975		21,975
	28,556,383	4,126,668	32,683,051
Less: recoveries			
Administration expenses recovered from Crown Agencies		1,025,182	1,025,182
Claim costs recovered from Crown Agencies	9,175,190		9,175,190
Recoveries from responsible third parties (subrogation)	717,234		717,234
Overpayments of compensation recovered from claimants	18,187		18,187
	9,910,611	1,025,182	10,935,793
Net expenditures	18,645,772	3,101,486	21,747,258

NATIONAL HEALTH AND WELFARE

Payments under the Hospital Insurance and Diagnostic Services Act
(in thousands of dollars)

Provinces and territories	Hospital insurance
Newfoundland	345
Prince Edward Island	78
Nova Scotia	750
New Brunswick	(270)
Ontario	10,479
Manitoba	1,330
Saskatchewan	1,359
Alberta	3,178
British Columbia	2,147
Total provinces	19,396
Northwest Territories	96
Yukon Territory	20
Total	19,512

The Hospital Insurance and Diagnostic Services Act was established in 1957 to enable the payment of contributions by Canada towards the cost of eligible hospital and diagnostic services incurred by the provinces. Agreements were made with all the provinces and territories, but under a federal-provincial agreement, the Province of Quebec subsequently opted out of the program in the fiscal year 1962-63.

On April 1, 1977, the method of determining and paying contributions in respect of the Hospital Insurance and Diagnostic Services Act was changed with the introduction of the established programs financing arrangements included under Part VI of the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977. Federal contributions now take the form of a transfer of a predetermined number of tax points (and associated equalization) and, in addition, the payment of a predetermined base amount of cash escalated on the basis of growth of the GNP and population. Consequently, the payments (recoveries) made during the fiscal year 1981-82 under the Hospital Insurance and Diagnostic Services Act reflect only adjustments of costs incurred prior to April 1, 1977.

Payments under Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977
(in thousands of dollars)

Provinces and territories	Hospital insurance	Medical care	Extended health care services	Total 1981-82
Newfoundland	74,441	25,626	17,427	117,494
Prince Edward Island	15,793	5,437	3,697	24,927
Nova Scotia	108,878	37,489	25,500	171,867
New Brunswick	90,278	31,082	21,145	142,505
Quebec	519,005	178,692	188,635	886,332
Ontario	1,043,819	359,385	256,613	1,659,817
Manitoba	130,913	45,075	30,677	206,665
Saskatchewan	124,587	42,898	29,150	196,635
Alberta	236,841	81,542	64,279	382,662
British Columbia	284,378	97,910	80,646	462,934
Total provinces	2,628,933	905,136	717,769	4,251,838
Northwest Territories	4,967	1,710	1,285	7,962
Yukon Territory	2,453	846	650	3,949
Total	2,636,353	907,692	719,704	4,263,749

Effective April 1, 1977, the federal contributions in respect of provincial and territorial health care services are included under the established programs financing arrangements found in Part VI of the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977. These contributions take the form of transfer of a predetermined number of tax points (and associated equalization) which are estimated at $3.6 billion in 1981-82, together with the payment of a predetermined base amount of cash escalated on the basis of growth of the GNP and population, including amounts for partial compensation for funds which would have been received under the 1972 Revenue Guarantee Program.

Payments under the Health Resources Fund Act
(in thousands of dollars)

Provinces and territories	Approved projects	Payments	Balance to be paid
Newfoundland	30,132	30,132	
Prince Edward Island	1,805	1,805	
Nova Scotia	36,903	36,903	
New Brunswick	13,174	13,174	
Quebec	101,273	101,273	
Ontario	140,911	140,911	
Manitoba	16,684	16,684	
Saskatchewan	20,113	20,113	
Alberta	29,242	29,242	
British Columbia	33,559	33,559	
Total provinces	423,796	423,796	
Northwest Territories	113	113	
Total	423,909	423,909	

The Health Resources Fund Act was passed in 1966 to provide for the establishment of a Fund of up to 500 million dollars, to be used to contribute to provinces a portion of the cost of the planning, designing, acquiring, construction or renovating of a school, hospital or other institution to be used to improve the quantity, quality, education and utilization of personnel in the health professions and allied disciplines in order to meet the overall needs for trained people.

During 1978-79, the Act was amended to limit payments to projects authorized prior to November 4, 1978.

Final payments under the Act totalling $5,981 were made during 1981-82.

Payments under the Canada Assistance Plan
(in thousands of dollars)

Provinces and territories	Year ended March 31		Increase or decrease (-)
	1982	1981	
Newfoundland	59,462	52,478	6,984
Prince Edward Island	16,181	12,470	3,711
Nova Scotia	70,748	60,485	10,263
New Brunswick	89,954	78,511	11,443
Quebec(1)	678,675	586,739	91,936
Ontario	618,661	533,533	85,128
Manitoba	84,743	69,281	15,462
Saskatchewan	87,034	72,175	14,859
Alberta	239,748	155,010	84,738
British Columbia	341,441	313,581	27,860
Total provinces	2,286,647	1,934,263	352,384
Northwest Territories	8,581	6,570	2,011
Yukon Territory	2,393	468	1,925
Total	2,297,621	1,941,301	356,320

The Canada Assistance Plan Act authorizes the Government to enter into agreements with provinces and territories for sharing the costs of social assistance provided to persons in need, and welfare services provided to persons in need or likely to be in need. The rate of the federal contribution is 50% of the eligible and shareable costs.

(1) The Province of Quebec has opted to receive special funding in lieu of cost sharing under the Canada Assistance Plan, in accordance with Part VII for special welfare programs of the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977. Under these provisions, the Province of Quebec is entitled to receive a combination of cash and tax abatement units equivalent to the transfer payments which would have been made had it opted to participate in the Canada Assistance Plan.
The amounts received by Quebec were:

(in thousands of dollars)	1981-82	1980-81
Cash payments	678,675	586,739
5 tax abatement units (estimated value)	314,300	264,555
	992,975	851,294

NATIONAL HEALTH AND WELFARE—*Continued*

Details of Payments under the Family Allowances Act

(in thousands of dollars)

Provinces and territories	Year ended March 31, 1982			Year ended March 31, 1981		
	Number of families	Number of children	Payments	Number of families	Number of children	Payments
Newfoundland	98	203	61,262	97	208	56,644
Prince Edward Island	19	38	11,264	19	38	10,441
Nova Scotia	130	244	73,741	131	250	68,304
New Brunswick	111	213	64,260	112	219	59,642
Quebec	966	1,727	513,007	969	1,761	473,826
Ontario	1,270	2,316	699,446	1,281	2,362	644,797
Manitoba	150	292	87,851	150	296	80,782
Saskatchewan	144	292	87,364	144	294	79,765
Alberta	345	656	195,214	335	645	172,740
British Columbia	397	725	217,954	395	726	196,651
Total provinces	3,630	6,706	2,011,363	3,633	6,799	1,843,592
Northwest Territories	8	19	5,893	8	20	5,300
Yukon Territory	4	8	2,264	4	7	2,015
Total	3,642	6,733	2,019,520	3,645	6,826	1,850,907

Summary of payments under the Family Allowances Act

Year ended March 31	Number of recipients (in thousands)	Number of children (in thousands)	Payments (in millions of dollars)
1978	3,595	7,140	2,122
1979	3,611	7,011	2,093
1980	3,631	6,915	1,726
1981	3,645	6,826	1,851
1982	3,642	6,733	2,020

Federal family allowances are paid in respect of children under the age of 18. Although payment is normally made to a parent, it may be made to any person who has assumed responsibility for the maintenance of the child. Special allowances are paid for children who are maintained by agencies or institutions. The legislation provides for annual escalation of the allowance in January of each year in accordance with increases in the consumer price index. The federal monthly rate of family allowances per child was $23.96 in 1981 and $26.91 in 1982. Special allowances were $33.63 a month in 1981 and $37.65 a month in 1982.

A provincial government may request the federal government to vary the family allowances rate payable in that province on the basis of the age of the children or the number of children in the family, or both, provided that the smallest monthly payment in that province is at least 60% of the federal rate and the average monthly amount paid for all children in that province is equal to the monthly federal rate. The provinces of Alberta and Quebec have exercised this option.

In March 1982, there were 3,641,791 families and agencies receiving an average of $50.78 on behalf of 6,732,593 eligible children.

Child Tax Credit is an income tested benefit designed to assist low and middle income families with children. The basic amount of 1981 Child Tax Credit is $261.00 and is reduced by 5% of family income above $23,470. The first payments under the Child Tax Credit program provided by amendments to the Income Tax Act in December 1978 were made in 1979 on the basis of net family income in the 1978 taxation year. Payments applicable to taxation years 1979, 1980 and 1981 made from April 1, 1981 to March 31, 1982 amounted to $14,855,594, $667,174,832 and $290,710,685 respectively, a total of $972,741,110.

Summary of payments under the Old Age Security Act

(in millions of dollars)

	Year ended March 31				
	1982	1981	1980	1979	1978
Old age security pension	6,140	5,322	4,679	4,131	3,668
Guaranteed income supplement	2,242	1,918	1,495	1,234	1,078
Spouse's allowance	203	178	146	126	115
	8,585	7,418	6,320	5,491	4,861

A full or partial basic old age security pension is payable at age 65 or later to everyone who has met certain residence requirements.

A guaranteed income supplement is an additional amount payable to pensioners who have no other income or only a limited amount. Entitlement is normally based on income in the preceding calendar year, computed in accordance with the Income Tax Act. Where a married couple is concerned, their combined income is taken into account. In 1981, the guaranteed income supplement was increased by $15.13 per month per household. This increase guarantees pensioner couples an income which is greater than Statistics Canada's low-income level. The income guarantee for single pensioners remains below the Statistics Canada low-income level.

Spouse's allowance is payable to the spouse of a pensioner if the spouse is between 60 and 65 years of age and meets the residence requirements. Entitlement is based on the combined income of the couple in the same way as the guaranteed income supplement.

Effective from November 1979, the spouse's allowance may continue to be paid, following the death of the pensioner spouse, until the surviving spouse reaches age 65 or remarries, provided the allowance was payable for the month in which the pensioner died. Entitlement is based on the surviving spouse's income only. This applies to all eligible surviving spouses of pensioners who have died since the program began in October 1975.

All benefits under the Old Age Security program are subject to change in January, April, July and October of each year based on increases in the consumer price index.

The benefits in effect as at April 1, 1982 were as follows:

	$
Basic OAS pension	232.97
Maximum GIS—	
Single person	233.89
Married person—Spouse not a pensioner	233.89
Married couple—Both pensioners	180.32
Maximum monthly—	
Spouse's allowance	413.29

In March 1982, there were 2,368,569 old age security pensioners, of whom 1,256,813 or 53% were also receiving a supplement; the average supplement paid was $157.36. In addition there were 87,103 spouses of pensioners in receipt of spouse's allowance. The average spouse's allowance was $209.21.

NATIONAL HEALTH AND WELFARE—*Concluded*

Details of payments under the Old Age Security Act
(in thousands of dollars)

Provinces and territories	Year ended March 31, 1982		Year ended March 31, 1981	
	Number of recipients*	Payments**	Number of recipients*	Payments**
Newfoundland	48	199,587	47	170,938
Prince Edward Island	16	61,651	15	53,726
Nova Scotia	99	370,871	96	320,250
New Brunswick	76	287,381	74	247,417
Quebec	604	2,246,070	586	1,927,193
Ontario	890	2,940,626	866	2,548,146
Manitoba	127	445,197	125	388,279
Saskatchewan	122	426,706	119	370,455
Alberta	167	578,441	162	502,280
British Columbia	304	1,017,090	295	879,799
Total provinces	2,453	8,573,620	2,385	7,408,483
Northwest Territories	1	5,907	1	4,929
Yukon Territory	1	2,749	1	2,371
International	1	3,034	1	2,022
Total	2,456	8,585,310	2,388	7,417,805

* Includes recipients of spouse's allowance.

** Includes old age security, guaranteed income supplement and spouse's allowance.

Details of New Horizons payments
(in thousands of dollars)

Provinces and territories	Year ended March 31, 1982		Year ended March 31, 1981	
	Number of projects funded	Payments	Number of projects funded	Payments
Newfoundland	56	244	49	244
Prince Edward Island	21	83	22	77
Nova Scotia	86	493	81	481
New Brunswick	78	450	63	443
Quebec	513	3,321	562	3,028
Ontario	513	4,146	533	4,003
Manitoba	78	617	86	623
Saskatchewan	190	678	187	594
Alberta	141	835	143	867
British Columbia	212	1,485	202	1,396
Total provinces	1,888	12,352	1,928	11,756
Northwest Territories	2	29	9	27
Yukon Territory			1	5
Total	1,890	12,381	1,938	11,788

The New Horizons Program was established in 1972 to encourage and enable retired Canadians to become more actively involved in the life of their community. This objective is accomplished by providing professional assistance and financial contributions to help groups of seniors to plan and develop projects in keeping with their interests and talents. These projects help participating seniors to remain socially active and provide them with an opportunity to become involved in community service projects which help many seniors to prolong an independent life-style.

REGIONAL ECONOMIC EXPANSION

Grants to assist various organizations associated with the promotion and development of regional economic expansion; contributions related to economic expansion and social adjustment by payments to provinces, provincial agencies and to persons for: programs and projects under the Agricultural and Rural Development Act; the inventory and use of land; research in connection with the development and adjustment of manpower resources in selected areas; programs related to industrial research and development of services to industry including industrial infrastructure; incentives to industry for the development of employment opportunities in designated regions and special areas; general development agreements; and other federal-provincial programs

	$
Grants—	
Others	215,939
Contributions—Development opportunity initiatives:	
Newfoundland	35,070,847
Nova Scotia	55,421,619
New Brunswick	44,785,915
Quebec	97,697,582
Ontario	33,890,953
Manitoba	17,795,109
Saskatchewan	25,418,447
Alberta	5,991,195
British Columbia	23,914,325
Northwest Territories	537,838
Yukon Territory	1,285,700
	341,809,530
Incentives for the development of industrial employment opportunities in designated areas and regions of Canada deemed to require special measures to facilitate economic expansion and social adjustment:	
Industrial incentives:	
Newfoundland	1,912,060
Prince Edward Island	2,142,802
Nova Scotia	7,500,373
New Brunswick	7,054,923
Quebec	74,744,722
Ontario	11,692,104
Manitoba	14,874,786
Saskatchewan	5,809,496
Alberta	190,938
British Columbia	784,784
Northwest Territories	87,443
Yukon Territory	219,210
	127,013,641
Comprehensive rural area development programs:	
Prince Edward Island comprehensive development plan	19,921,961

	$
Agricultural and Rural Development Act	
Cost shared program:	
Newfoundland	37,870
Agricultural and Rural Development Act	
Special ARDA:	
Manitoba	3,237,362
Saskatchewan	5,029,635
British Columbia	3,354,101
Northwest Territories	2,203,301
Yukon	988,432
	14,812,831
PFRA capital projects:	
Manitoba	858,122
Saskatchewan	4,577,819
Alberta	3,019,188
	8,455,129
Program and projects contributing to the growth and development of the economy of the Atlantic region for which satisfactory financing arrangements are not otherwise available:	
Nova Scotia	4,079
Newfoundland development corporation	326,406
Summer youth employment program	713,432
Atlantic provinces management training agreement	525,513
Federal management strategy	3,544
Atlantic provinces physical distribution advisory services	100,000
	1,668,895
Total—Vote 10	513,939,875

FEDERAL-PROVINCIAL SHARED-COST PROGRAMS BY PROVINCE

Summary of federal-provincial shared-cost programs by department
Year ended March 31, 1982
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
AGRICULTURE				
Adverse weather guaranteed loan defaults				
Aid to universities for expansion or enlargement to existing veterinary teaching facilities				
Contributions for rabies				
				5
Contributions to 4-H clubs	10	5	11	5
	10	**5**	**11**	**5**
	(1)	(1)	(1)	(1)
Crop damage migratory birds				
Crop insurance	9	1,105	200	505
	8	**911**	**157**	**225**
	61	*5,087*	*1,231*	*1,025*
Freight on livestock shipments to and from the Royal Winter Fair, Toronto		7	3	2
		7	**3**	**3**
		(1)	(1)	(1)
Storm damage assistance to the greenhouse growers				
Fodder transportation assistance				
Departmental total	19	1,117	214	512
	18	**923**	**171**	**233**
	61	*5,087*	*1,231*	*1,030*
EMPLOYMENT AND IMMIGRATION				
Agricultural manpower				
		126	**121**	**67**
		792	*814*	*538*
Cooperative education				9
	2		**133**	**24**
	56	*36*	*271*	*80*
Departmental total				9
	2	**126**	**254**	**91**
	56	*828*	*1,085*	*618*
ENERGY, MINES AND RESOURCES				
Aeromagnetic survey				
	701			
	1,399	*30*		*69*
Canada-Saskatchewan heavy oil				
Conservation and renewable energy demonstration projects	879			793
	700			**444**
	1,842		*17*	*1,268*
Energy buses				
	1			**19**
	54			*130*
Geophysical survey data—Iskwasum, Manitoba				
Manitoba non-renewable mineral resource evaluation				
Newfoundland mineral development program	1,373			
	1,468			
	6,861			

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
	107				*17*	*124*			*124*
			2,633			**2,633**			**2,633**
1,065	*3,094*		*2,879*			*7,038*			*7,038*
	122	1				123			123
2	**66**	**2**	**1**			**71**			**71**
123	*991*	*18*	*18*	*1*		*1,156*			*1,156*
	62	23	25	28	12	181			181
9	**62**	**23**	**25**	**28**	**3**	**181**			**181**
(1)	(1)	(1)	(1)	(1)	(1)	(1)			(1)
		194	166	234		594			594
		255	**760**	**808**		**1,823**			**1,823**
		864	*2,108*	*2,076*		*5,048*			*5,048*
	15,982	11,235	52,867	31,818	2,129	115,850			115,850
4,300	**13,397**	**9,852**	**42,241**	**27,259**	**1,782**	**100,132**			**100,132**
25,457	*73,492*	*69,194*	*268,671*	*165,936*	*13,382*	*623,536*			*623,536*
18	3	31	6	24		94			94
13		**27**	**19**	**21**		**93**			**93**
(1)	(1)	(1)	(1)	(1)		(1)			(1)
	21					**21**			**21**
	68					*68*			*68*
	153	**1,364**	**911**			**2,428**			**2,428**
	153	*1,364*	*911*			*2,428*			*2,428*
18	16,169	11,484	53,064	32,104	2,141	116,842			116,842
4,324	**13,699**	**11,523**	**46,590**	**28,116**	**1,785**	**107,382**			**107,382**
26,645	*77,905*	*71,440*	*274,587*	*168,013*	*13,399*	*639,398*			*639,398*
	1				5	6			6
1,028	**1,146**	**426**	**352**	**500**	**493**	**4,259**			**4,259**
4,858	*8,713*	*2,565*	*2,134*	*3,464*	*2,396*	*26,274*			*26,274*
						9			9
	37					**196**			**196**
	1,679		*17*		*161*	*2,300*			*2,300*
	1				5	15			15
1,028	**1,183**	**426**	**352**	**500**	**493**	**4,455**			**4,455**
4,858	*10,392*	*2,565*	*2,151*	*3,464*	*2,557*	*28,574*			*28,574*
						701			**701**
3,893	*863*	*673*	*479*	*164*	*848*	*8,418*	*4,961*		*13,379*
			418			**418**			**418**
			4,805			*4,805*			*4,805*
	2,097	373	375		640	5,157	368	198	5,723
	1,421	**88**	**472**		**490**	**3,615**	**156**	**117**	**3,888**
9	*3,537*	*461*	*896*		*1,857*	*9,887*	*524*	*315*	*10,726*
		56	23	63		142			142
26	**19**	**13**	**29**	**31**	**18**	**156**			**156**
141	*130*	*69*	*91*	*94*	*103*	*812*			*812*
		142				142			142
		142				*142*			*142*
		755				*755*			*755*
						1,373			1,373
						1,468			**1,468**
						6,861			*6,861*

Summary of federal-provincial shared-cost programs by department—*Continued*
Year ended March 31, 1982
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
ENERGY, MINES AND RESOURCES—*Concluded*				
Nova Scotia coal resource evaluation project			*212*	
Nova Scotia mineral development program			270 *270*	
Nova Scotia Tidal Power			12,500 **12,500**[3] *25,000*	
Renewable energy development program		*4,480*		
Atomic Energy Control Board				
Departmental total	2,252 **2,870** *10,156*	*4,510*	12,770 **12,500** *25,499*	793 **463** *1,467*
ENVIRONMENT				
Basse Côte Nord agreement				
Canada/Manitoba beaver co-operative agreement				
Canada/Ontario Great Lakes water quality agreement				
Canada/Saskatchewan subsidiary agreement on the Qu'Appelle Valley				
Climate program with the province of Quebec				
Crop depredation agreement				
Delta project Manitoba[3]				
Downtown riverbank acquisition—ARC agreement				
Executive interchange agreement				
Flood risk mapping agreement			63 **134** *324*	2 **191** *658*
Forest engineering research institute of Canada				
Fraser River estuary				
Fraser River flood control agreement				
Holy Trinity Church				
James Bay agreement				

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
						212			*212*
						270			270
						270			*270*
						12,500			12,500
						12,500(2)			**12,500(2)**
						25,000			*25,000*
						4,480			*4,480*
	1,063		147			1,210			1,210
	1,058(2)		**276**			**1,334(2)**			**1,334(2)**
	5,024		*2,353*			*7,377*			*7,377*
	3,160	571	545	63	640	20,794	368	198	21,360
26	**2,498**	**101**	**1,195**	**31**	**508**	**20,192**	**156**	**117**	**20,465**
4,043	*9,554*	*2,100*	*8,624*	*258*	*2,808*	*69,019*	*5,485*	*315*	*74,819*
305						305			305
305						**305**			**305**
1,160						*1,160*			*1,160*
		10				10			10
		10				*10*			*10*
	1,198					1,198			1,198
	1,176					**1,176**			**1,176**
	4,231					*4,231*			*4,231*
			406			406			406
			47			**47**			**47**
			681			*681*			*681*
462						462			462
411(2)						**411(2)**			**411(2)**
873(2)						*873(2)*			*873(2)*
		142	195	142		479			479
		156	**240**	**304**		**700**			**700**
		1,543	*3,019*	*3,843*		*8,405*			*8,405*
		865				*865*			*865*
		358				358			358
		133				**133**			**133**
		830				*830*			*830*
								4	**4**
								20	*20*
300	789	381	140			1,675			1,675
619	**638**	**235**	**213**			**2,030**			**2,030**
2,433	*2,266*	*846*	*689*			*7,216*			*7,216*
1,400						1,400			1,400
1,000						**1,000**			**1,000**
6,774						*6,774*		*169*	*6,943*
					173	173			173
					83	**83**			**83**
					309	*309*			*309*
					4,368	4,368			4,368
					4,353	**4,353**			**4,353**
					45,690	*45,690*			*45,690*
			30			30			30
			30			*30*			*30*
48						48			48
35						**35**			**35**
114						*114*			*114*

Summary of federal-provincial shared-cost programs by department—*Continued*
Year ended March 31, 1982
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
ENVIRONMENT—*Concluded*				
MacKenzie River Basin				
Montreal area flooding				
Okanagan Basin implementation agreement				
PEI National Park—Purchase of land		**116** *116*		
Prairie provinces water board				
Qu'Appelle Valley agreement				
Sturgeon Bank agreement				
Departmental total		**116** *116*	63 **134** *324*	2 **191** *658*
FISHERIES AND OCEANS				
Carnation Creek project				
Construction of foot bridge at Greens Pond, Nfld	**54** *54*			
Industrial development	*5,973*	*716*	*2,904*	*2,060*
Pacific hake flesh quality				
Prawn survey and shrimp exploration				
Departmental total	**54** *6,027*	*716*	*2,904*	*2,060*
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT				
Community development on and off reserves	5,596 **4,195** *38,943*			
Cree-Kativik school board (James Bay agreement)				
Eastern Quebec agreement				
Economic development wildlife agreement				
Forest protection agreement				

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
			4	18	11	33			33
			13	**56**	**35**	**104**			**104**
			38	*162*	*100*	*300*			*300*
850						850			850
1,004						**1,004**			**1,004**
7,190						*7,190*			*7,190*
					348	348			348
					573	**573**			**573**
					2,396	*2,396*			*2,396*
						116			**116**
						116			*116*
		73	73	73		219			219
		75	**75**	**75**		**225**			**225**
		379	*379*	*379*		*1,137*			*1,137*
			632			632			632
			605			**605**			**605**
			5,537			*5,537*			*5,537*
					102	**102**			**102**
					777	*777*			*777*
3,365	1,987	964	1,480	233	4,900	12,994			12,994
3,374	**1,814**	**599**	**1,193**	**435**	**5,146**	**13,002**		**4**	**13,006**
18,544	*6,497*	*4,473*	*10,373*	*4,384*	*49,272*	*94,641*		*189*	*94,830*
					1	1			1
					53	**53**			**53**
					54	*54*			*54*
						54			**54**
						54			*54*
	102					102			102
	50					**50**			**50**
915	*563*	*14*			*482*	*13,627*			*13,627*
					12	12			12
					12	*12*			*12*
					8	8			8
					312	**312**			**312**
					1,051	*1,051*			*1,051*
	102				21	123			123
	50				**365**	**469**			**469**
915	*563*	*14*			*1,599*	*14,798*			*14,798*
						5,596			5,596
						4,195			**4,195**
						38,943			*38,943*
16,402						16,402			16,402
17,446						**17,446**			**17,446**
55,075						*55,075*			*55,075*
46						46			46
53(2)						**53**(2)			**53**(2)
232(2)						*232*(2)			*232*(2)
		141				141			141
		150				**150**			**150**
		1,545				*1,545*			*1,545*
	119					119			119
	108(2)					**108**(2)			**108**(2)
	1,013(2)					*1,013*(2)			*1,013*(2)

Summary of federal-provincial shared-cost programs by department—*Continued*
Year ended March 31, 1982
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Concluded*				
Indian policing agreement		11	102	
	12	**10**	**51**	
	31	*105*	*217*	
James Bay agreement				
Joint school—Indian and Inuit affairs				
Natural resources agreement				
Roads on and to reserves				
Social services				
Social services—Child care agreement				
Tripartite Indian services				
Departmental total	5,596	11	102	
	4,207	**10**	**51**	
	38,974	*105*	*217*	
INDUSTRY, TRADE AND COMMERCE				
Metric	73	28		51
	162	*89*		*197*
Tourism	17	144	148	151
	66	**66**	**2,836**	**68**
	207	*313*	*3,146*	*315*
Departmental total	90	172	148	202
	66	**66**	**2,836**	**68**
	369	*402*	*3,146*	*512*
JUSTICE				
Justice program	662	88	956	808
	460	**78**	**848**	**634**
	2,643	*651*	*5,190*	*4,142*
Departmental total	662	88	956	808
	460	**78**	**848**	**634**
	2,643	*651*	*5,190*	*4,142*
NATIONAL DEFENCE				
Defence services program	38	31	96	181
	29	**29**	**82**	
	1,287	*476*	*2,928*	*1,868*
Departmental total	38	31	96	181
	29	**29**	**82**	
	1,287	*476*	*2,928*	*1,868*
NATIONAL HEALTH AND WELFARE				
Blind persons allowance				
		10	**147**	
	5,418	*1,006*	*9,424*	*7,690*
Canada assistance plan	59,462	16,181	70,748	89,954
	52,478	**12,470**	**60,485**	**78,511**
	502,533	*107,880*	*523,774*	*617,598*
Disabled persons allowance				
			12	**1**
	6,466	*3,039*	*15,416*	*16,025*

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
		327 **178** *1,010*	22 **309** *1,898*	261 **294** *1,939*	128 **333** *1,497*	851 **1,187** *6,697*	2 *2*	34 **80** *314*	887 **1,267** *7,013*
8,000 **1,247** *9,247*						8,000 **1,247** *9,247*			8,000 **1,247** *9,247*
		2,195 **4,216** *11,054*				2,195 **4,216** *11,054*			2,195 **4,216** *11,054*
	200 **200** *2,647*					200 **200** *2,647*			200 **200** *2,647*
		810 **485** *4,400*				810 **485** *4,400*			810 **485** *4,400*
	10,349 **10,375** *88,200*					10,349 **10,375** *88,200*			10,349 **10,375** *88,200*
	5,634 **4,543** *17,933*	200 **301** *4,455*				5,834 **4,844** *22,388*			5,834 **4,844** *22,388*
	591 **577** *1,839*					591 **577** *1,839*			591 **577** *1,839*
24,448 **18,746** *64,554*	16,893 **15,803** *111,632*	3,673 **5,330** *22,464*	22 **309** *1,898*	261 **294** *1,939*	128 **333** *1,497*	51,134 **45,083** *243,280*	2 *2*	34 **80** *314*	51,170 **45,163** *243,596*
			45	135	178	510		35	545
240			*146*	*428*	*455*	*1,717*	*42*	*78*	*1,837*
327 **153** *1,206*	225 **4,550** *5,379*	34 **74** *1,988*	24 **65** *207*	147 **117** *686*	312 **2,385** *3,217*	1,529 **10,380** *16,664*	19 **13** *98*	26 **25** *130*	1,574 **10,418** *16,892*
327 **153** *1,446*	225 **4,550** *5,379*	34 **74** *1,988*	69 **65** *353*	282 **117** *1,114*	490 **2,385** *3,672*	2,039 **10,380** *18,381*	19 **13** *140*	61 **25** *208*	2,119 **10,418** *18,729*
7,737 **7,012** *40,749*	10,680 **9,628** *58,759*	1,433 **1,317** *7,977*	1,665 **1,307** *7,512*	2,967 **2,639** *15,140*	3,696 **3,381** *20,132*	30,692 **27,304** *162,895*	457 **425** *1,972*	115 **102** *432*	31,264 **27,831** *165,299*
7,737 **7,012** *40,749*	10,680 **9,628** *58,759*	1,433 **1,317** *7,977*	1,665 **1,307** *7,512*	2,967 **2,639** *15,140*	3,696 **3,381** *20,132*	30,692 **27,304** *162,895*	457 **425** *1,972*	115 **102** *432*	31,264 **27,831** *165,299*
525 **478** *17,046*	716 **638** *22,208*	161 **95** *3,256*	110 **90** *2,762*	195 **166** *6,478*	240 **207** *7,606*	2,293 **1,814** *65,915*	70 **21** *350*	66 **22** *165*	2,429 **1,857** *66,430*
525 **478** *17,046*	716 **638** *22,208*	161 **95** *3,256*	110 **90** *2,762*	195 **166** *6,478*	240 **207** *7,606*	2,293 **1,814** *65,915*	70 **21** *350*	66 **22** *165*	2,429 **1,857** *66,430*
17,864	**(13)** *13,599*	**6** *3,997*	**2** *3,261*	**15** *4,955*	*5,733*	**167** *72,947*	*391*	*51*	**167** *73,389*
678,675 **586,739** *2,211,149*	618,661 **533,533** *4,658,231*	84,743 **69,281** *654,243*	87,034 **72,175** *632,558*	239,748 **155,010** *1,286,381*	341,441 **313,581** *2,225,552*	2,286,647 **1,934,263** *13,419,899*	8,581 **6,570** *50,103*	2,393 **468** *11,261*	2,297,621 **1,941,301** *13,481,263*
70,025	**3** *60,626*	**12** *8,457*	**1** *6,023*	**55** *14,305*	*15,356*	**84** *215,738*	*197*	*26*	**84** *215,961*

Summary of federal-provincial shared-cost programs by department—*Continued*
Year ended March 31, 1982
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
NATIONAL HEALTH AND WELFARE—*Concluded*				
Health Resources Fund Act			2,995	
		1,641	**6,529**	**924**
	30,132	*1,805*	*36,903*	*13,174*
Hospital Insurance and Diagnostic Services Act	345	78	750	(270)
	2,262	**(75)**	**(63)**	**(501)**
	415,399	*79,399*	*628,769*	*508,470*
Nursing home care(5)				
Old age assistance				
	(19)			
	23,632	*3,850*	*25,001*	*27,382*
Services to young offenders				659
				539
				3,268
Unemployment assistance				
	46,093	*3,190*	*14,884*	*12,211*
Vocational rehabilitation of disabled persons	810	178	2,414	3,009
	697	**134**	**1,836**	**1,446**
	4,022	*1,165*	*13,329*	*10,534*
Departmental total	60,617	16,437	76,907	93,352
	55,418	**14,180**	**68,946**	**80,920**
	1,033,695	*201,334*	*1,267,500*	*1,216,352*
PUBLIC WORKS				
Public Works program				
Canada Mortgage and Housing Corporation	20,332	1,245	18,837	8,348
	8,760	**1,276**	**14,963**	**5,391**
	29,092	*2,521*	*33,800*	*13,739*
Departmental total	20,332	1,245	18,837	8,348
	8,760	**1,276**	**14,963**	**5,391**
	29,092	*2,521*	*33,800*	*13,739*
REGIONAL ECONOMIC EXPANSION				
Regional Economic Expansion program(8)	35,940	19,740	55,422	44,886
	39,093	**30,332**	**43,696**	**50,856**
	453,622	*270,655*	*385,303*	*429,197*
Departmental total	35,940	19,740	55,422	44,886
	39,093	**30,332**	**43,696**	**50,856**
	453,622	*270,655*	*385,303*	*429,197*
SECRETARY OF STATE				
Official languages in education provincial and territorial	1,534	728	2,717	14,836
	1,432	**663**	**2,453**	**12,825**
	10,469	*5,378*	*22,545*	*117,585*
Citizenship language instruction for immigrants	14	1	11	
		1		
	16	*3*	*86*	*2*
Citizenship language texts for immigrants			1	
			6	
Post-secondary education payments—72	(815)	(245)	131	(1,720)
	(1,089)	**(290)**	**1,300**	**(1,311)**
	49,939	*11,895*	*167,713*	*65,030*
Post-secondary education payments—77	47,360	10,046	69,272	57,437
	46,191	**9,830**	**68,795**	**56,300**
	196,150	*41,308*	*293,261*	*239,416*
Departmental total	48,093	10,530	72,132	70,553
	46,534	**10,204**	**72,548**	**67,814**
	256,574	*58,584*	*483,611*	*422,033*

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
699	975				1,312	5,981			5,981
2,743	**862**	**966**	**4**	**358**	**3,294**	**17,321**			**17,321**
101,273	*140,911*	*16,684*	*20,113*	*29,242*	*33,559*	*423,796*	*113*		*423,909*
[4]	10,479	1,330	1,359	3,178	2,147	19,396	96	20	19,512
-	**(3,201)**	**1,183**	**2,570**	**(53)**	**(948)**	**1,174**	**248**	**32**	**1,454**
394,850	*6,341,619*	*836,015*	*772,297*	*1,390,228*	*1,700,390*	*13,067,436*	*27,782*	*12,708*	*13,107,926*
		225		**15**		**240**			**240**
	122,448	*37,225*		*22,770*		*182,443*			*182,443*
	(36)					**(55)**			**(55)**
132,409	*103,498*	*25,199*	*24,165*	*29,664*	*36,535*	*431,335*			*431,335*
5,364	14,537				6,120	26,680		624	27,304
38,078	**15,966**					**54,583**			**54,583**
43,442	*124,448*				*6,120*	*177,278*		*2,006*	*179,284*
				1		**1**			**1**
231,690	*198,422*	*42,163*	*36,703*	*61,190*	*140,779*	*787,325*	*3,639*	*676*	*791,640*
[6]	16,178	3,563	3,109	5,758	3,246	38,265	181	842	39,288
	13,946	**2,955**	**3,401**	**5,314**	**1,092**	**30,821**	**852**		**31,673**
	124,770	*23,393*	*23,252*	*41,075*	*14,342*	*255,882*	*1,186*	*1,726*	*258,794*
684,738	660,830	89,636	91,502	248,684	354,266	2,376,969	8,858	3,879	2,389,706
627,560	**561,060**	**74,628**	**78,153**	**160,715**	**317,019**	**2,038,599**	**7,670**	**500**	**2,046,769**
3,202,702	*11,888,572*	*1,647,376*	*1,518,372*	*2,879,810*	*4,178,366*	*29,034,079*	*83,411*	*28,454*	*29,145,944*
	660[7]					660[7]			660[7]
	249[7]					**249**[7]			**249**[7]
	3,259[7]					*3,259*[7]			*3,259*[7]
	27,881	3,568	54,909	1,062	1,994	138,176	6,322	93	144,591
	24,168	**4,643**	**50,648**	**6,880**	**8,749**	**125,478**	**7,552**	**71**	**133,101**
	52,049	*8,211*	*105,557*	*7,942*	*10,743*	*263,654*	*13,874*	*164*	*277,692*
	28,541	3,568	54,909	1,062	1,994	138,836	6,322	93	145,251
	24,417	**4,643**	**50,648**	**6,880**	**8,749**	**125,727**	**7,552**	**71**	**133,350**
	55,308	*8,211*	*105,557*	*7,942*	*10,743*	*266,913*	*13,874*	*164*	*280,951*
97,698	33,891	18,522	26,506	5,991	23,978	362,574	2,262	1,817	366,653[8]
94,352	**26,999**	**21,373**	**13,097**	**7,633**	**30,176**	**357,607**	**673**	**1,706**	**359,986**[8]
941,142	*205,234*	*191,979*	*144,407*	*79,375*	*125,726*	*3,226,640*	*4,629*	*4,039*	*3,235,308*[8]
97,698	33,891	18,522	26,506	5,991	23,978	362,574	2,262	1,817	366,653
94,352	**26,999**	**21,373**	**13,097**	**7,633**	**30,176**	**357,607**	**673**	**1,706**	**359,986**
941,142	*205,234*	*191,979*	*144,407*	*79,375*	*125,726*	*3,226,640*	*4,629*	*4,039*	*3,235,308*
86,914	50,846	4,475	1,758	4,251	5,186	173,245	117	165	173,527
93,259	**47,867**	**4,012**	**1,348**	**3,724**	**4,776**	**172,359**	**106**	**103**	**172,568**
902,878	*428,241*	*33,290*	*13,049*	*28,691*	*33,834*	*1,595,960*	*597*	*845*	*1,597,402*
867	1,105		90	622	1,147	3,857			3,857
958	**1,790**	**184**	**97**	**590**		**3,620**			**3,620**
4,501	*14,076*	*781*	*295*	*2,994*	*4,562*	*27,316*			*27,316*
20	65	18		222		326			326
65	**61**	**21**	**10**			**157**			**157**
429	*1,083*	*75*	*39*	*494*	*36*	*2,162*			*2,162*
	(23,378)	(1,782)	(1,047)	(23,001)	3,022	(48,835)			(48,835)
	(12,158)	**(277)**	**(4)**	**(18,922)**	**7,800**	**(24,951)**			**(24,951)**
1,759,412	*1,303,018*	*178,283*	*145,056*	*366,801*	*189,062*	*4,236,209*			*4,236,209*
330,202	664,105	83,288	79,265	150,684	180,927	1,672,586	3,158	1,560	1,677,304
324,995	**639,175**	**84,595**	**77,552**	**131,867**	**185,900**	**1,625,200**	**3,318**	**1,411**	**1,629,929**
1,522,601	*2,791,956*	*360,025*	*330,938*	*591,833*	*774,897*	*7,142,385*	*14,383*	*6,228*	*7,162,996*
418,003	692,743	85,999	80,066	132,778	190,282	1,801,179	3,275	1,725	1,806,179
419,277	**676,735**	**88,535**	**79,003**	**117,259**	**198,476**	**1,776,385**	**3,424**	**1,514**	**1,781,323**
4,189,821	*4,538,374*	*572,454*	*489,377*	*990,813*	*1,002,391*	*13,004,032*	*14,980*	*7,073*	*13,026,085*

Summary of federal-provincial shared-cost programs by department—*Concluded*
Year ended March 31, 1982
(in thousands of dollars)

	Newfoundland	Prince Edward Island	Nova Scotia	New Brunswick
TRANSPORT				
Transport program	994(10)(11)	(10)(11)	202(10)(11)	8,583(10)(11)
	3,628	**1,346**	**1,518**	**9,664**
	30,781	*7,139*	*32,263*	*32,917*
Departmental total	994		202	8,583
	3,628	**1,346**	**1,518**	**9,664**
	30,781	*7,139*	*32,263*	*32,917*
GRAND TOTAL	174,633	49,371	237,849	228,229
	161,139	**58,686**	**218,547**	**216,325**
	1,863,337	*553,124*	*2,245,001*	*2,126,593*

Year ended March 31, 1982.
Year ended March 31, 1981.
From inception (including 1981-82).

Notes:

(1) Information not available.

(2) Amends reporting in previous year's Public Accounts.

(3) This program expected to continue in 1982-83.

(4) No payment is shown to Quebec since the compensation to that province was made in the form of a special individual income tax abatement and a cash adjustment payment as provided for under the Established Programs (Interim Arrangements) Act, 1964-65. Under an agreement authorized by this Act, the total value to Quebec of the special abatement and cash adjustment was equal to what the federal contribution would otherwise have been under the operative federal statute. Refer to Department of Finance (Vol II) for details.

(5) Effective April 1, 1977 the nursing home care benefits agreement ended and federal contributions in respect of this program are now included under the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977.

(6) No contribution has been made to Quebec as that province has not signed an agreement under the Vocational Rehabilitation of Disabled Persons Act.

(7) Maintenance cost of Perley Bridge. Agreement that the Federal Government pay 75% and the Ontario Government pay 25%.
Maintenance cost of Macdonald-Cartier Bridge. Agreement that the Federal Government pay 33 ⅓%, the Quebec Government pay 33 ⅓% and the Ontario Government pay 33 ⅓%.

(8) Includes programs in respect to comprehensive rural area development, Agricultural and Rural Development Act (ARDA), development opportunity initiatives, atlantic provinces management training agreement and the atlantic provinces physical distribution advisory services, Newfoundland and Labrador Development Corporation.
Does not include an amount of $582 for 1981 and $32,006 since inception, not allocated by provinces.

(9) To provide funds to the Department of Regional Economic Expansion to cover Transport Canada's share of Government contribution to the Province of Saskatchewan, to assist in extending highways in the northern areas.

Quebec	Ontario	Manitoba	Saskatchewan	Alberta	British Columbia	Total provinces	Northwest Territories	Yukon Territory	Total
		(9)	(9)	(9)	(9)	9,779			9,779
			7,500			**23,656**			**23,656**
		76,655	*63,009*	*55,832*	*12,499*	*311,095*			*311,095*
						9,779			9,779
			7,500			**23,656**			**23,656**
		76,655	*63,009*	*55,832*	*12,499*	*311,095*			*311,095*
1,236,859	1,465,938	216,045	309,938	424,620	582,781	4,926,263	21,633	7,988	4,955,884
1,176,330	**1,339,074**	**208,644**	**279,502**	**324,785**	**569,023**	**4,552,055**	**19,934**	**4,141**	**4,576,130**
8,512,465	*16,990,377*	*2,612,952*	*2,628,982*	*4,214,562*	*5,432,267*	*47,179,660*	*124,843*	*41,353*	*47,345,856*

	$	$
British Columbia		12,499
Alberta		12,500
Saskatchewan	7,500	22,433
Manitoba		16,471
	7,500	63,903

(10) Contributions in accordance with terms and conditions prescribed by the Governor in Council, to the provinces of New Brunswick, Newfoundland, Nova Scotia and Prince Edward Island to assist in strengthening and improving the primary highway networks.

	$	$	$
New Brunswick	7,681	9,663	31,009
Newfoundland	580	3,628	29,997
Nova Scotia		1,519	32,061
Prince Edward Island		1,346	6,940
	8,261	16,156	100,007

(11) Contributions, in accordance with federal/provincial agreements approved by Treasury Board to the Provinces of New Brunswick, Newfoundland, Nova Scotia and Prince Edward Island to assist in capital improvements to the intercity bus systems.

	$	$
New Brunswick	902	1,908
Newfoundland	414	784
Nova Scotia	202	202
Prince Edward Island		199
	1,518	3,093

SECTION 37

1981-82
PUBLIC ACCOUNTS

Grants and Contributions

(total expenditure by recipient or class of recipients, together with a detailed listing of individual payments of $25,000 or over)

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AGRICULTURE $690,206,093

Department $673,737,333

ADMINISTRATION PROGRAM $89,149

Summer Youth Employment Program $89,149

AGRI-FOOD DEVELOPMENT PROGRAM $670,452,499

Agriculture research in universities and other scientific organizations in Canada $1,326,000—Nova Scotia Agricultural College Truro NS $26,500, Universities of: Alberta Edmonton Alta $39,200, British Columbia Vancouver BC $122,500, Guelph Guelph Ont $311,100, Laval Quebec Que $133,000, Quebec Quebec Que $30,300, Manitoba Winnipeg Man $235,000, McGill Montreal Que $157,000, Saskatchewan Saskatoon Sask $133,000.

Grants to assist in the marketing of agricultural products $20,000

Canadian Horticultural Council $8,400

Royal Agricultural Winter Fair, Toronto $100,000

Canadian Western Agribition, Regina $50,000

Le Salon international de l'agriculture et de l'alimentation $50,000

Canadian Council on 4-H Clubs $36,000

Canadian National Livestock Records $50,000

Federated Women's Institute of Canada $10,000

Canadian Plowing Council $10,000

Canadian Agricultural Research Council $59,824

Contribution to the Province of Newfoundland for the construction of an extension to the St John's West Research Station $249,148

Canada's fee for membership in the International Commission on Irrigation and Drainage $3,000

Canada's fee for membership in the International Society for Horticultural Science $1,691

Contribution to Organization for Economic Co-operation and Development $18,032

Producer groups towards the costs of construction of regular cold storages, frost free, controlled atmosphere, jacketed or other specialized potato, fruit or vegetable storages, in accordance with terms and conditions prescribed by the Governor in Council $3,048,167—Beaver Valley Growers and Packers Inc Clarksburg Ont $453,333, Centre Maraîchère Eugene Guinois Jr Inc Ste-Clothilde Que $46,123, Davidson Chip Potato Storage Ltd Beeton Ont $136,167, Eldorado Farms Ltd Redcliff Alta $199,992, Les Jardins G & R Ltée St-Lin des Laurentides Que $53,033, Les Producteurs de pommes de terre de Portneuf Inc St Romuald Que $246,368, M Ryan Produce Cooperative Ltd Ailsa Craig Ont $84,207, Marcel Ladouceur et Fils Inc Cté Joliette Que $26,079, Napierville Growers Inc Napierville Que $213,283, Naramata Co-operative Growers Exchange Naramata BC $278,063, Okanagan Similkameen Cooperative Growers Association Oliver BC $372,598, Scotian Gold Cooperative Ltd Kentville NS $57,376, Valley Growers Inc Chemsford Ont $100,000, Vernon Fruit Union Vernon BC $488,918.

Class "A" and Class "B" Fairs, Winter and Spring Fairs and Special Fairs $2,011,647—Calgary Exhibition and Stampede Ltd Calgary Alta $38,093, Canadian National Exhibition Assoc Toronto Ont $41,398, Central Canada Exhibition Assoc Ottawa Ont $33,614, Centre de promotion de l'industrie agricole et alimentaire du Québec Inc (le Salon international de l'agriculture et de l'alimentation) Montreal Que $47,888, Edmonton Exhibition Assoc Ltd Edmonton Alta $46,015, Exposition de Sherbrooke Sherbrooke Que $25,518, Exposition provinciale de Quebec Quebec Que $42,438, Maritime Winter Fair Moncton NB $30,033, Pacific National Exhibition Vancouver BC $40,085, Regina Exhibition Assoc Regina Sask $26,701, Royal Agricultural Winter Fair Toronto Ont $50,395, Société d'agriculture du district de St Hyacinthe St Hyacinthe Que $30,942, Western Fair Assoc London Ont $25,315.

Freight on Livestock shipments to and from the Royal Agricultural Winter Fair, Toronto $94,066—Province of Manitoba $31,294.

4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs $181,235—Province of Alberta $28,160, Province of Ontario $62,380.

Canada Grains Council $92,068

Producer and Industry groups, universities and provincial agencies for the purpose of stimulating, developing and adapting new agricultural crops and varieties for commercial production $726,272—Bright's Wines Ltd St Catharines Ont $38,467, Canola Council of Canada (The) Winnipeg Man $207,350, Richardson Seed (Graminea Holdings) Burnaby BC $31,182, Universities of: Guelph Guelph Ont $40,922, Manitoba Winnipeg Man $154,619.

Canada's fee for membership in the International Dairy Federation—Canada $14,496

Commonwealth Agricultural Bureaux $652,798

Agricultural Stabilization Board Operating Loss $331,909,072

Feed Freight Assistance Adjustment Fund—Contributions to producers, producer groups, agricultural industry groups, research institutes, universities and provinces in accordance with Federal-Provincial agreements with the Provinces of Quebec, Ontario, and British Columbia to develop and implement programs to encourage and improve feed production, marketing, handling, storage and use of both feed grains and forage $9,215,000—Quebec Ministry of Agriculture $8,778,731.

Canada Safety Council in Support of National Farm Safety Week $4,000

Contribution to Canfarm Co-op Services Limited to assist in the transition to a joint venture with IST-COPA $1,000,000

Summer Canada—Student Employment Program $855,545—A Eagle Ottawa Ont $32,736, C Loberg Beaverlodge Alta $28,313, C Thiessen Vancouver BC $37,452, J Magnan Nicolet Que $46,216, F Charpentier Lennoxville Que $25,650, J Lebel Normandin Que $47,493, N Tremblay Ste Foy Que $33,591, F Lemay Rivière-du-Loup Que $31,105, C Carrier Rimouski Que $33,851.

Contributions to stimulate improvements in the marketing of Canadian Agricultural and food products $173,928—Canadian Horticultural Council Ottawa Ont $63,900.

Compensation to producers of wheat, oats, corn, and barley for losses incurred as a result of Canadian embargo on grain sales to the Soviet Union (USSR) during the period January 4, 1980 through July 31, 1980 $79,244,790

Livestock Fodder procurement $102,230

Canadian Chianina Association $5,000

Contribution to Gainers Inc, to provide management services for the Pan-Ready Poultry (1980) Ltd, turkey processing plant in British Columbia now owned by the growers $363,000

Emergency Herd Maintenance Assistance Program in Northwestern Ontario $12,320

Contribution to Canadian Co-op Implements Inc $6,438,504

AGRICULTURE—*Continued*

Contributions to the Provinces of Manitoba, Saskatchewan and Alberta under Federal-Provincial agreements for the payment of compensation to grain and field crop producers for crop damage caused by migratory waterfowl $593,899—Provinces of: Alta $234,272, Man $193,937, Sask $165,690.

Canadian Jersey Cattle Club $25,000

Canadian Limousin Association $5,000

Ontario Plowman's Association $100,000

Contribution towards the Federal Development Strategy for Prince Edward Island $141,946—PEI Soil and Crop Improvement Assoc Charlottetown PEI $100,946.

Ontario Institute for Studies in education $5,000

Payments to Producers for Named agricultural commodities pursuant to the minimum provision of the Agricultural Stabilization Act $107,308,610

Provinces under the Crop Insurance Act $115,850,183—Provinces of: Alta $31,817,755, BC $2,129,452, Man $11,234,497, NB $505,056, NS $199,560, Ont $15,982,408 PEI $1,105,244 and Sask $52,867,465.

Loan guarantees under the Farm Improvement Loans Act $539,077

Payments to producer organizations of amounts equal to: (i) the interest paid or payable in respect of money borrowed by the Organizations and used to make advance payments to producers for their crops; and (ii) defaults by producers in the repayment of advances guaranteed by the Minister of Agriculture, pursuant to the Advance Payments for Crops Act $7,747,551

AGRI-FOOD REGULATION AND INSPECTION PROGRAM $3,192,288

Canada's fee for membership in the Office international des épizooties $34,905

Canadian Veterinary Medical Association $3,227

Compensation for animals slaughtered in accordance with the terms of the Animal Disease and Protection Act $2,921,962—C Brais Chateauguay Qué $35,212, R Charbonneau Comté Labelle Qué $101,644, W H Critchlow Melita Man $249,340, Ferme Audet et Fils Compton Qué $295,806, L L Gibson Huron Ont $58,392, N Guay Argenteuil Que $56,813, Hal Hopfner & Sons Ste Rose Man $71,278, J K Hoepner Morden Man $34,372, Hungry Horse Ranch Sundree Alta $42,900, J J Jansen Brownsville Ont $83,457, G Martineau Coaticook Qué $68,928, G P McCausland Morten Man $71,697, B Pedwell Newcastle Ont $109,081, C Perrault St-Esprit Qué $54,274, E Plunet Bonita Alta $43,782, J Plunet Bonita Alta $89,224, S Smith Navan Ont $102,904, C Vandenberghe Cromer Man $31,579, R Wright Kirkella Man $34,552, R G Wright Boissevain Man $157,788.

Contributions to the provinces in accordance with the Regulations of the Governor in Council of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of animals that have died as a result of rabies $123,210—Province of Ontario $122,010.

Payments in the current and subsequent fiscal years for small farm development—Adjustment in accordance with terms and conditions approved by the Governor in Council $1,095

Compensation in accordance with terms and conditions approved by the Governor in Council to owners of animals that have died as a result of anthrax $500

Summer Youth Employment Program $107,389—P Blouin St-Hyacinthe Que $32,961, H Whitney St-Hyacinthe Que $28,214.

CANADIAN GRAIN COMMISSION PROGRAM $3,397

Canada's fee for membership in the International Association for cereal chemistry $3,397

Canadian Livestock Feed Board $16,468,760

Freight Assistance on feed grain; including assistance in respect of grain storage costs in accordance with terms and conditions prescribed by the Governor in Council $15,145,633—Alberta Wheat Pool Vancouver BC $203,034, Assoc Coopérative de Normandin Normandin Que $72,100, Borden Mercantile Co Victoria BC $126,960, Bernard Breton St-Narcisse-Neubois Que $39,288, Napoléon Breton Ltée St-Bernard de Dorchester Que $57,270, J N Brochu Inc St-Isidore Que $47,598, Buckerfield's Ltd Armstrong BC $60,364, Duncan BC $306,628, Vancouver BC $525,357, Burgess Feeds Ltd Agassiz BC $174,037, Canada Packers Ltd Bridgewater NS $70,795, Montréal Que $51,075, Port Williams NS $510,374, St-Romuald Que $57,075, Summerside PEI $162,462, Sussex NB $459,056, Truro NS $265,746, Centre Agricole du Nord Inc Notre-Dame-du-Nord Que $53,271, Chaine Coopérative du Saguenay Que $114,729, Clark's Chick Hatchery Ltd Burtt's Corner NB $133,418, Clearbrook Grain & Milling Co Ltd Clearbrook BC $213,096, Comptoir des Cultivateurs Inc Mont-Laurier Que $41,390, Consumers Co-Op Assoc Pitt Meadows BC $38,585, Co-Op Atlantic Moncton NB $865,977, New Minas NS $413,095, Truro NS $308,244, Coopérative Fédérée de Quebec Montréal Que $1,099,824, Coopérative de Services Agricole D'Abitibi Ouest Lasarre Que $138,731, East Chilliwack Fruit Growers Co-Op Assoc Chilliwack BC $1,439,603, Econ Consulting Ltd Winnipeg Man $39,935, W A Flemming Ltd Truro NS $204,996, Antoine Guertin Limitée St-Pie Que $48,031, Hillcrest Farms Ltd St John's Nfld $414,355, Maple Leaf Mills Ltd Calgary Alta $28,488, Ste-Foy Que $50,050, F Ménard Inc L'Ange Gardien Que $25,147, Meunerie Cacouna Inc Cacouna Que $42,506, Meunerie Coopérative Agricole St-Charles St-Charles Que $40,351, Meunerie Charlevoix Enr St-Urbain Que $38,484, Meunerie Bernard Landry St-Noel Que $27,109, M & H Feeds Inc Surrey BC $118,892, Moulin Agricole Kénogami Que $46,467, Moulées Nadeau Feeds Ltd $139,757, Nanaimo Farmers Co-Op Assoc Nanaimo BC $107,291, Nutribec Ltée Duberger Que $88,490, Otter District Farmers Institute Aldergrove BC $203,899, René Poirier Ltée St-Félix de Valois Que $25,577, Prince Edward Island Elevator Corp Kensington PEI $129,499, Purity Feed Ltd Kamloops BC $29,884, Ralston Purina of Canada Ltd Kentville NS $187,388, Montréal Que $58,035, St-Romuald Que $208,235, Truro NS $339,043, Paul Richard Malartic Que $27,602, Ritchie Smith Ltd Abbotsford BC $598,965, Smith Brokerage Ltd Saint John NB $403,239, Société Coopérative Agricole Charlevoix La Malbaie Que $67,654, Supersweet Feeds Division of Robin Hood Multifood Inc Donovans Nfld $583,109, Sure Crop Feeds Ltd Grindrod BC $206,127, Surrey Co-Op Assoc Abbotsford BC $601,203, Top Shelf Feeds Inc Duncan BC $221,889, United Co-Operative of Ontario Guelph Ont $28,278, United Feeds Ltd Okotoks Alta $33,633, United Grain Growers Ltd Vancouver BC $52,347, Wall & Redekop Feeds Ltd Abbotsford BC $124,779, Western Commodities Winnipeg Man $99,393, Western Farms Feeds Ltd Corner Brook Nfld $59,184.

Payments for storage and interest charges for increases in feed grain inventories carried at feed mills in grain deficient areas of Eastern Canada and British Columbia in conjunction with enlarged grain storage capacity at those mills $557,896—Nap Breton Ltée St-Bernard Que $30,731, J N Brochu Inc St-Isidore Que $28,363, E W Caron Ltée Montréal Que $39,723, Valmore Lacoste L'Ange Gardien Que $34,428, Maurice Lamoureux Ltée St-Isidore Ont $30,902, L Mercier & Fils Inc St-Roch L'Achigan Que $28,274, Ritchie Smith Feeds Inc Abbotsford BC $27,748, Sure Crop Feeds Ltd Grindrod BC $25,530.

AGRICULTURE—*Concluded*

Contributions to operators for the construction of new inland elevator facilities in feed grain deficient areas of Eastern Canada and British Columbia $443,988—Collwest Grain Products Ltd Collingwood Ont $40,000, MacEwen Grains Maxville Ont $111,400, B Munro Feed and Farm Supply Ltd Lancaster Ont $68,000, Powassan Farm Supplies Powassan Ont $148,388, Stayner Farmers Co-Operative Co Ltd Stayner Ont $76,200.

Contributions to elevator operators for expansion of feed grain storage capacity at existing inland elevators in feed grain deficient areas of eastern Canada and British Columbia $321,243—Entreprises Yvon Gendron Inc (Les) St-Hugues Que $137,400, Harvex Elevators Inc Kemptville Ont $28,000, Maïs Bazinet Inc (Les) Ste-Madeleine Que $150,000.

COMMUNICATIONS $151,585,141

Department $47,006,116

COMMUNICATIONS PROGRAM $21,585,828

Grant to the Canadian Radio Technical Planning Board Ottawa Ont $15,000

Contributions to support communications associations, conferences, seminars and symposia sponsored by Canadian Universities $15,000

Contributions to Canadian enterprises and institutions to assist in the creation of new Telidon operating systems $6,188,328—Algonquin College Ottawa Ont $61,275, British Columbia Telephone Co Vancouver BC $72,856, CVS Canada Videotex Systems Vancouver BC $26,378, Dominion Directory Co Ltd Burnaby BC $80,400, Faxtel Information Systems Ltd Toronto Ont $279,400, The Genesys Group Ottawa Ont $92,000, Hempton Corp Ottawa Ont $129,624, London Free Press Printing Co London Ont $1,082,000, Loyalist College Belleville Ont $79,141, Manitoba Telephones Winnipeg Man $961,841, Marlimage Inc Calgary Alta $43,100, Newfoundland Telephone St John's Nfld $70,889, Norpak Ltd Kanata Ont $120,000, Premier Cablesystems Ltd Vancouver BC $27,729, Sheridan College Oakville Ont $102,928, St Clair Videotext Design Inc Toronto Ont $77,500, Tayson Information Technology Calgary Alta $42,200, TV Ontario Toronto Ont $210,167, Université du Québec Montréal Qué $2,117,300, Videotron 1979 Ltée St-Hubert Qué $431,113.

Payments to Bell Canada of the difference between the negotiated revenue level and the revenue from user departments at standard Government Telecommunications Agency national rates, for the provision of Thin Route Service in the Northwest Territories $39,875—Bell Canada Ottawa Ont $39,875.

Contribution to the Canadian Captioning Development Agency to promote the use of captioning through liaison, marketing and development $200,000—Canadian Captioning Development Agency Toronto Ont $200,000.

Contribution to the Canadian Law Information Council for the establishment of a clearing house and repository for regulatory decisions $50,000—Canadian Law Information Council Ottawa Ont $50,000.

Contributions under the Northern Communications Assistance Program to Canadian National Telecommications and Bell Canada for improvements in telephone service to communities in the Northwest Territories $330,295—Northwestel Inc Whitehorse YT $330,295.

Canada's share of the cost of international radio, telephone and telegraph organizations: The International Telecommunication Union, Geneva, Switzerland $2,140,588—International Telecommunications Union Geneva Switzerland $2,140,588.

International Radio Consultative Committee $5,702

International Switching Symposium $10,000

International Special Committee for Radio Interference $6,798

Summer Youth Employment Program $129,973—Summer Canada Project La Ronge Alta $29,818.

Contribution to Telesat Canada for the acquisition in Canada of Anik-D spacecraft $2,767,569—Telesat Canada Ottawa Ont $2,767,569.

Contribution to the European Space Agency in respect to the Large Satellite Program to cover the cost associated with the conclusion of the Definition Phase and for participation in the Holding Phase $3,266,700—European Space Agency Paris France $3,266,700.

Contribution to the European Space Agency in respect of the Large Satellite Program to cover costs associated with the Development, Manufacture and Operational Phases $6,420,000—European Space Agency Paris France $6,420,000.

ARTS AND CULTURE PROGRAM $25,420,288

Grant to the Fathers of Confederation Building Trust, Charlottetown PEI $1,438,548—Fathers Confederation Building Trust Charlottetown PEI $1,438,548.

Grants for arts and cultural service organizations and activities research and support grants $893,000—Academy of Canadian Cinema Toronto Ont $32,500, Banff International Festival of Films for TV Banff Alta $45,000, Canadian Conference of the Art Ottawa Ont $466,000, Canadian Crafts Council Ottawa Ont $77,000, Festival Films du Monde Montréal Qué $180,500, Ottawa International Animation Films for TV Ottawa Ont $32,500.

Grants to Institutions and Public Authorities in Canada in accordance with Section 29 of the Cultural Property Export and Import Act $1,021,078—Beaverbrook Art Gallery Fredericton NB $65,829, British Columbia Province Museum Victoria BC $37,080, Glenbow Alberta Institute Calgary Alta $31,563, Manitoba Museum of Man and Native Winnipeg Man $28,540, National Museum of Man Ottawa Ont $68,607, Public Archives of Canada Ottawa Ont $380,672, Royal Ontario Museum Toronto Ont $104,839, The Society of Montreal Montreal Que $88,000, Vancouver Centennial Museum Vancouver BC $147,257.

Grants to Canadian Non-Profit Cultural Organizations and Institutions for Deficit Reduction Management Development and for Special Cultural Activities of National Significance $6,234,406—Alberta Ballet Co Edmonton Alta $61,703, Art Gallery of Ontario Toronto Ont $70,000, Arts Club Theatre Vancouver BC $25,000, L'Assemblée Nord Sud de la jeunesse Montréal Qué $60,000, Assoc of Canadian Television and Radio Artists Toronto Ont $55,500, The Bastion Theatre Co Victoria BC $62,467, The Belfry Theatre Victoria BC $62,467, Les Biennales de Laval Laval Qué $60,000, Calgary Philharmonic Society Calgary Alta $25,000, Canadian Assoc of Youth Orchestra Banff Alta $150,000, The Canadian Broadcasting League Toronto Ont $50,000, Canadian Crafts Council Ottawa Ont $89,000, Canadian Independent Record Production Assoc Toronto Ont $48,000, Canadian League of Composers Toronto Ont $39,500, Canadian Opera Co Toronto Ont $228,443, 1981 Canadian Summer Special Olympic Games Ottawa Ont $25,000, Canadian Theatre Today Saskatoon Sask $25,000, Centaur Theatre Co Montreal Que $25,000, Cie Jean Duceppe Montréal Qué $25,000, Citadel Theatre Edmonton Alta $25,000, City of Kingston Kingston Ont $40,000, Confederation Centre for the Arts Charlottetown PEI $50,514, La Corp des Artistes Place Royale Qué $55,000, Creative Canada Creatif Thunder Bay Ont $250,000, Dance in Canada Ottawa Ont $25,000, École Nationale de Théatre Montréal Qué $25,000, The Edmonton Opera Assoc Edmonton Alta $25,000, Edmonton Symphony Orchestra Edmonton Alta $84,441, Equity Showcase Theatre Toronto Ont $47,600, Festival des Ethnics Ste-Thérèse Qué $30,000, Festival

COMMUNICATIONS—*Continued*

des Films du Monde Montréal Qué $100,000, Festival d'Été de Lanaud Joliette Qué $47,000, Festival d'Été du Québec Québec Qué $40,633, Le Festival Lennoxville Lennoxville Qué $26,839, La Fondation du Théâtre du Nouveau Monde Montréal Qué $112,500, Fondation St-Denis Montréal Qué $33,600, Les Chatelaines de Laval Laval Qué $40,660, Les Grands Ballets Canadiens Montréal Qué $76,258, Hamilton Philharmonic Orchestra Hamilton Ont $53,813, The Jack Chambers Memorial Foundation Winnipeg Man $60,000, Jeunesse Musicales Montréal Qué $25,000, The London Symphony Orchestra London Ont $126,808, Manitoba Theatre Centre Winnipeg Man $30,455, The National Ballet of Canada Toronto Ont $50,000, National Youth Orchestra Canada Toronto Ont $38,389, Niagara Symphony Assoc St Catharines Ont $56,127, Northern Light Theatre Edmonton Alta $35,839, Nouvelle Cie Théâtrale Montréal Qué $114,624, Open Circle Theatre Toronto Ont $26,089, L'Orchestre Symphonique de Montréal Montréal Qué $171,631, The Photo Electric Arts Toronto Ont $60,000, Press Theatre St Catharines Ont $31,242, Regina Symphony Society Regina Sask $55,196, Winnipeg Ballet Winnipeg Man $25,000, Salon International du Livre de Québec Ste-Foy Qué $30,000, Saskatoon Symphony Society Saskatoon Sask $25,337, The Stratford Shakespeare Festival Stratford Ont $81,798, Stratford Shakespearean Stratford Ont $50,000, Sudbury Theatre Centre Sudbury Ont $81,718, Theatre Aquarius Hamilton Ont $34,581, Théâtre du Nouveau Monde Montréal Qué $100,000, Theatre Plus Toronto Ont $39,335, Thunder Bay Symphony Orchestra Thunder Bay Ont $67,674, Toronto Arts Production Toronto Ont $78,828, Toronto Dance Theatre Toronto Ont $73,725, Toronto Jubilee Festival Toronto Ont $25,000, Theatre London London Ont $35,000, The Toronto Symphony Toronto Ont $50,000, Toronto Theatre Toronto Ont $50,000, Vancouver Opera Vancouver BC $120,492, Vancouver Playhouse Vancouver BC $62,527, Vancouver Symphony Society Vancouver BC $120,716, Viola Research Society Islington Ont $25,500, Young Peoples Theatre Toronto Ont $56,343.

Contribution for the development of the Canadian Book Publishing Industry $7,330,838—Assoc for the Export of Canadian Books Ottawa Ont $206,000, Assoc of Canadian Publishers Toronto Ont $137,057, Biblio Information Montréal Qué $64,664, Book and Periodical Development Council Toronto Ont $64,008, Canadian Book Publishers Council Toronto Ont $56,354, Canadian Telebook Agency Toronto Ont $136,215, Clarke Irwin and Co Ltd Toronto Ont $158,408, La Corp des Éditions Fides Montréal Qué $99,043, Douglas and McIntyre Ltd North Vancouver BC $110,099, Éditions France Amérique Ltée Montréal Qué $36,592, Les Éditions Héritage Inc St-Lambert Qué $344,184, Les Éditions Hurtubise NMH Ltée Lasalle Qué $138,809, Éditions Internationales Alain Stanké Ltée Montréal Qué $119,578, Éditions Lemeac Inc Montréal Qué $107,212, Éditions Libre Expression Ltée Montréal Qué $99,469, Éditions Marcel Broquet Inc Candiac Qué $49,975, Éditions Pauline Sherbrooke Qué $28,955, Les Éditions Projects Inc Sherbrooke Qué $90,608, Éditions Qué-Amérique Montréal Qué $111,606, Éditions du Renouveau de Pédagogique Montréal Qué $96,089, Fernwood Books Toronto Ont $42,083, Gaetan Morin et Associés Ltée Chicoutimi Qué $55,957, Gage Publishing Ltd Agincourt Ont $557,356, General Publishing Co Ltd Don Mills Ont $318,674, Groupe des éditeurs littéraires francophones d'Amérique du Nord Montréal Qué $32,000, Guerin Éditeur Ltée Montréal Qué $227,474, Hancock House Publishing Ltd North Vancouver BC $48,879, Hayes Publishing Ltd Burlington Ont $38,055, Hurtig Publishers Ltd Edmonton Alta $201,357, International Self-Counsel Press Ltd North Vancouver BC $68,090, James Lorimer and Co Ltd Toronto Ont $31,617, Lester and Orpen Dennys Ltd Don Mills Ont $43,691, Librairie Beauchemin Ltée Montréal Qué $129,286, Lidec Inc Outremont Qué $115,366, McClelland and Stewart Ltd Toronto Ont $415,136, McGill-Queen's University Press Montreal Qué $38,302, Mondia Distribution Inc Laval Qué $76,979, Oberon Press Ottawa Ont $12,778, Optimum Publishing International Montréal Qué $106,091, Pepperwood Inc West Hill Ont $56,925, Personal Library Publishers Toronto Ont $42,675, President and Publisher Furbez Publications Ltd Vancouver BC $32,345, Press Porcepic Ltd Victoria BC $50,000, Presses de L'Université du Québec Sillery Qué $167,837, Les Productions Amérique Français Ltée Montréal Qué $117,738, The Rights Agency Scarborough Ont $16,269, Le Sablier Inc Varennes Qué $34,601, Société de développement du livre et du périodique Montréal Qué $116,556, Sogides Ltée Montréal Qué $343,236, University of BC Press Vancouver BC $26,152, University of Toronto Press Toronto Ont $159,111, VLB Éditeur Inc Montréal Qué $27,220, Western Producer Prairie Books Saskatoon Sask $80,855, Westland Book Wholesale Ltd Vancouver BC $91,715, Whitecap Books Ltd Vancouver BC $39,642, The Young Naturalist Foundation Toronto Ont $62,212.

Contributions to Canadian non-profit Cultural Organizations and Institutions for Management Development and Capital Assistance $8,300,452—L'Assoc des directeurs de théâtre Montréal Qué $42,615, Assoc Québécoise du Jeune Montréal Qué $33,075, Atlantic Symphony Orchestra Halifax NS $54,000, Beaverbrook Art Gallery Fredericton NB $125,360, Cape Breton Miners Foundation Glace Bay NS $250,000, The Centre in the Square Kitchener Ont $360,000, Centaur Theatre Co Montreal Que $25,000, Cinémathèque Québécoise Montréal Qué $150,000, Espace Libre Inc Montréal Qué $63,000, Fondation du Théâtre du Nouveau Monde Montréal Qué $100,000, Globe Theatre Society Regina Sask $100,000, Godfrey Dean Cultural Centre Yorkton Sask $100,000, The Guild Hall Society Whitehorse YT $58,500, Harbour Front Corp Toronto Ont $536,820, London Regional Children's Museum London Ont $100,000, Maison de la Danse Montréal Qué $450,000, Manitoba Theatre Center Winnipeg Man $90,000, National Native Centre Ottawa Ont $300,000, Society for the Protection and Preservation of Black Culture Dartmouth NS $200,000, Stage Directions the Business Conference for Canadian Theatre Toronto Ont $68,000, Sudbury Theatre Centre Sudbury Ont $324,512, Théâtre de l'Atelier de Sherbrooke Sherbrooke Qué $87,000, Théâtre du Bois de Coulonge Québec Qué $68,040, Thunder Bay Arts Center Thunder Bay Ont $750,000, Vancouver Art Gallery Vancouver BC $1,500,000.

Summer Youth Employment Program $201,966—Communications Development Toronto Ont $32,400, Inventaire des Archives Privés Montréal Qué $93,060.

Canada Council $52,941,000

Payments to the Canada Council $52,941,000

Canadian Radio-television and Telecommunications Commission $59,354

Grants towards research under Section 18 of the Broadcasting Act $59,354

National Film Board $268,193

Grants in support of significant film events of national and/or international interest held in Canada, as determined by the Board of Governors $10,000

Payments to film libraries for film distribution services in accordance with agreements $15,965

Payments to Quebec in respect of reciprocal taxation agreement $242,228

COMMUNICATIONS—*Continued*

National Library $66,258

Association pour l'avancement des sciences et techniques de la documentation $37,000

International Serials Data System $21,258

International Federation of Library Associations $8,000

National Museums of Canada $9,091,521

Museums and other organizations in Canada for their operations, special projects, training, registration, purchase of equipment and construction of facilities $8,602,700—Agnes Etherington Art Center Kingston Ont $30,600, Alberni Valley Museum Port Alberni BC $225,000, Art Gallery of Greater Victoria Victoria BC $91,000, Art Gallery of Ontario Toronto Ont $214,000, BC Provincial Museum Victoria BC $93,127, Canadian Museum Assoc National $317,500, Canadian Railway Museum Montreal Que $247,750, Confederation Centre Art Gallery Charlottetown PEI $132,000, Dalhousie Art Gallery Halifax NS $31,000, Dugald Costume Collection Man $324,500, Edmonton Art Gallery Edmonton Alta $174,800, Gallery Stratford (The) Stratford Ont $40,050, Glenbow Alberta Institute Calgary Alta $265,000, Hart House Toronto Ont $113,000, H R MacMillan Planetarium Vancouver BC $40,500, Kitchener Waterloo Art Gallery, Kitchener Ont $25,650, Lands of the Bible Archaelogy Foundation Toronto Ont $40,000, MacDonald-Stewart Art Centre Guelph Ont $30,000, MacDonald-Stewart Art Gallery Guelph Ont $29,340, Manitoba Museum of Man and Nature Winnipeg Man $184,004, Maritime Museum of the Atlantic Halifax NS $323,000, Maritime Museum of the Great Lakes Kingston Ont $40,000, McCord Museum Montreal Que $194,700, Medicine Hat Museum Medicine Hat Alta $27,000, Ministère des affaires culturelles Quebec Que $67,500, Moncton Museum Moncton NB $56,700, Montreal Museum of Fine Arts Montreal Que $329,520, Morden and District Museum Morden Man $112,000, Mount St Vincent University Art Gallery Halifax NS $29,650, Musée d'art contemporain Montreal Que $117,000, Musée des arts décoratifs de Montreal Que $171,000, Musée du Quebec Que $70,000, New Brunswick Museum St John NB $187,700, Newfoundland Museum St John's Nfld $125,000, Norman MacKenzie Art Gallery Regina Sask $96,000, Nova Scotia Museum Halifax NS $96,550, O'Mista Cultual Society Alert Bay BC $25,000, Ontario Museum Assoc Toronto Ont $28,000, PEI Heritage Foundation Charlettetown PEI $45,000, Provincial Museum of Alberta Edmonton Alta $187,000, Queen's University Kingston Ont $33,200, Royal Ontario Museum Toronto Ont $250,000, Saskatchewan Museums Assoc Regina Sask $29,500, Saskatoon Gallery & Cons Corp Saskatoon Sask $96,000, Sir George Williams University Montreal Que $28,000, L Teather Ottawa Ont $38,000, Telecommunications Museum of Canada Brantford Ont $32,000, Thunder Bay NEC Thunder Bay Ont $270,000, UBC Museum of Anthropology Vancouver BC $200,000, Ukranian Museum of Canada Saskatoon Sask $31,500, Vancouver Art Gallery Vancouver BC $192,000, Vancouver Museum & Planetarium Vancouver BC $107,000, Western Development Museum Saskatoon Sask $201,900, Winnipeg Art Gallery Winnipeg Man $220,500.

Contributions toward Summer Job Corps, Summer Student Employment and Activities Program $488,821—D Carriere Montreal Que $40,631, S Knox Ottawa Ont $37,399, S McFabe Ottawa Ont $27,593, P Ragault Montreal Que $39,904, G Vincent Lachine Que $39,940.

Public Archives $2,699

Toronto Trust Cemeteries $2,699

Social Sciences and Humanities Research Council $42,150,000

Research Training and Support for Scholars $15,525,700

Research Grants to promote advanced research $11,061,176—R Abramovitch Mississauga Ont $45,712, J G Adair Winnipeg Man $91,938, L Adey Victoria BC $30,411, NJ Adler Montreal Que $67,327, A Ages Waterloo Ont $36,835, G H Allard Montreal Que $26,712, D Andrews Ottawa Ont $59,488, G Anglade Montreal Que $25,715, C D Arnold Toronto Ont $45,142, F M Barnard London Ont $43,723, M Bastarache Moncton NB $35,156, A H L Baudot Toronto Ont $28,740, R Bienvenue Winnipeg Man $25,240, K Bloom Halifax NS $44,250, R Bouchard Vancouver BC $25,000, R D Bradley Burnaby BC $48,610, M Brecher Montreal Que $63,067, T C Bruneau Montreal Que $33,200, Y Brunet Montreal Que $43,195, A Caron Montreal Que $30,212, P Chinley Vancouver BC $25,151, P T Chinloy Vancouver BC $25,733, S Churchill Toronto Ont $65,532, P Churchland Winnipeg Man $41,931, H Clarke Windsor Ont $33,400, S A Clarke St John's Nfld $35,148 S Cote Rimouski Que $61,735, D R Counts Montreal Que $29,804, K Craig Vancouver BC $28,152, D J Crowley Montreal Que $30,924, M G Dagenais Montreal Que $69,926, D Doake Wolfville NS $41,764, P Doob Toronto Ont $30,302, B H Erickson Toronto Ont $26,925, N Fahmy-Eid Montreal Que $39,052, J P Farrell Toronto Ont $56,103, J G Fitch Victoria BC $25,537, K Fladmark Burnaby BC $36,053, R M Flores Vancouver BC $28,670, E Gibbs Montreal Que $27,183, L J Goguen Moncton NB $35,729, T Gouin-Decarie Montreal Que $52,016, J W Gregory Montreal Que $31,817, A K Griffiths St John's Nfld $33,599, J E Grusec Toronto Ont $28,550, C R Hanyan St Catharines Ont $32,789, E F Harden Burnaby BC $28,220, R Hardy Trois Rivières Que $44,673, M Hardy-Roch Quebec Que $37,613, C Harlary Montreal Que $25,916, R J Hathorn Guelph Ont $29,038, A B Haurie Montreal Que $49,580, L L Haworth Waterloo Ont $28,175, B Hayden Burnaby BC $34,762, W M Hayes Toronto Ont $46,484, J F Helliwell Vancouver BC $43,682, C Hickey Edmonton Alta $26,804, J S Holladay Jr Toronto Ont $56,153, C Hsiao Toronto Ont $57,742, V J Hunter Toronto Ont $26,495, R Hunter-Lougheed Kingston Ont $28,168, J E Igartua Montreal Que $30,385, D N Jackson London Ont $53.649, C S Jones Ottawa Ont $32,538, S F Kaliski Kingston Ont $45,882, J D Kayle Montreal Que $83,094, G S Kealey Halifax NS $31,178, S Klima Montreal Que $40,340, D H Knight Waterloo Ont $62,275, P R Knights Toronto Ont $26,042, B Lacroix Montreal Que $33,239, R Lacroix Montreal Que $28,255, C Laforte Quebec Que $36,300, R J Landry Moncton NB $38,944, T Lavoie Chicoutimi Que $25,000, A Leduc Quebec Que $27,895, J Lemay Rimouski Que $27,194, P M Leslie Kingston Ont $31,715, E D Looke Wolfville NS $40,000, M E Maldague Quebec Que $28,260, H B J Maginnis Montreal Que $35,602, N M Malamuth Winnipeg Man $29,980, P Maranda Quebec Que $60,360, M P Marchak Vancouver BC $76,215, W B W Martin St John's Nfld $50,660, F Mayer Montreal Que $51,213, I A Mel'cuk Montreal Que $62,535, N B Miller Toronto Ont $39,653, A J Mills Toronto Ont $73,611, W Moser Montreal Que $30,330, R Mougeon Ottawa Ont $65,798, D M Musacchio Edmonton Alta $25,119, B MacDonald Antigonish NS $25,668, N J MacKinnon Guelph Ont $41,672, M L McCorkle Vancouver BC $50,751, M K McKim Guelph Ont $28,652, R W Neufeld London Ont $29,284, A Normandeau Montreal Que $49,206, S P Norris St John's Nfld $30,152, J M Officer Waterloo Ont $32,122, J O Orrell Edmonton Alta $35,208, H J Paddock St John's Nfld $37,798, G E Parker Toronto Ont $31,190, D M Pendergast Toronto Ont $116,069, C Pierre-Jacques Montreal Que $33,116, M Pinard Montreal Que $47,674, K O Poewe Lethbridge Alta $36,760, D L Pokotylo Vancouver BC $45,202, R W Pollay Vancouver BC $29,180, R Rope Toronto Ont $31.434, I Pringle Ottawa Ont $52,146, R J Ranger Antigonish NS $32,441, D B Redford Toronto Ont $78,192, B Reeves Calgary Alta $27,400, J Reilly

COMMUNICATIONS—*Concluded*

Toronto Ont $43,188, M L Rivero Ottawa Ont $57,198, G J Robinson Montreal Que $68,042, M Ross Waterloo Ont $27,277, B Roy Montreal Que $40,278, B G Rule Edmonton Alta $28,440, E A Safarian Toronto Ont $35,284, D Saint-Jacques Quebec Que $30,592, J W Salaff Toronto Ont $34,838, E Salmon Guelph Ont $47,380, L Santerre Montreal Que $49,068, M Scardamalia Toronto Ont $47,055, P Schledermann Calgary Alta $28,707, E Schneiderman Ottawa Ont $28,701, P A Schouls Edmonton Alta $38,148, H P Schwarcz Montreal Que $28,850, J W Shaw Toronto Ont $42,000, P E Sheriff Montreal Que $47,763, P L Shinnie Calgary Alta $121,326, T R Shultz Montreal Que $46,683, R I Simon Toronto Ont $63,090, A Small and R J Buck Edmonton Alta $71,125, K C Smith Toronto Ont $39,910, G S Tomkins Vancouver BC $36,245, J R Topic Peterborough Ont $31,200, J S Traill Toronto Ont $62,150, J A Tuck St John's Nfld $55,187, J Unrall Toronto Ont $33,094, H Urbano Quebec $26,922, J P Wallot Montreal Que $32,055, H J Warkentyne Victoria BC $81,612, D A W Rung Vancouver BC $39,180, M I Weinfeld Montreal Que $27,506, H C Wolfart Winnipeg Man $61,583, T R Wooldridge Toronto Ont $46,631, H Zeifman Toronto Ont $27,226.

Concerted Research $5,287,424—R Arbour Ottawa Ont $447,113, B Bakker Toronto Ont $85,786, A Blum Toronto Ont $197,366, A Cammeron Toronto Ont $155,905, H Charbonneau Montreal Que $306,589, W Dean Toronto Ont $498,942, M J Edwards Ottawa Ont $100,256, E Gold Halifax NS $335,870, A K Grayson Toronto Ont $266,710, F Halpenny Toronto Ont $809,005, A Johnson Toronto Ont $216,611, M Juneau Quebec Que $334,779, M Matte Montreal Que $151,196, K Matthews St John's Nfld $58,000, P H Poirier Quebec Que $160,000, R A Rempel Montreal Que $357,000, J Robson Toronto Ont $141,717, R Schoeffel Toronto Ont $125,086, A Scott Vancouver BC $45,128, G Stanley Edmonton Alta $59,745, M Swain Toronto Ont $279,999, G A B Watson Toronto Ont $43,380, W Young Victoria BC $91,833.

General Research $1,127,156—Universities: Alberta Edmonton Alta $60,527, British Columbia Vancouver BC $67,689, Calgary Calgary Alta $41,181, Carleton Ottawa Ont $47,442, Concordia Montreal Que $35,490, Guelph Guelph Ont $32,173, Laval Quebec Que $72,588, Manitoba Winnipeg Man $43,465, McGill Montreal Que $47,498, McMaster Montreal Que $32,314, Memorial St John's Nfld $33,976, Moncton Moncton NB $25,091, Montréal Montréal Que $64,763, New Brunswick Fredericton NB $36,564, Ottawa Ottawa Ont $54,338.

Communications in Research and Scholarships $4,329,040—Canadian Federation for the Humanities Ottawa Ont $1,000,849, Canadian Journal of Behavioural Science London Ont $26,006, Canadian Journal of Economics London Ont $27,248, Canadian Journal of Political Science Ottawa Ont $27,300, Canadian Public Administration Toronto Ont $30,158, Canadian Public Policy Guelph Ont $27,420, Royal Society of Canada Toronto Ont $45,000, Social Science Federation of Canada Ottawa Ont $1,137,376.

Research on Subject of National Interest $3,729,368—Alfred Whitehead Memorial Music Collection Sackville NB $35,000, Art and Archaeology of the Americans Peterborough Ont $30,200, H W Arthurs Toronto Ont $36,150, F Auger Montreal Que $60,678, J H Bjerring Vancouver BC $32,910, Canadian Assoc on Gerontology Winnipeg Man $27,546, M Caya Montreal Que $25,145, Collège Universitaire de St Boniface Winnipeg Man $25,000, I Connidis London Ont $38,372, Contemporary Literature Collection Burnaby BC $30,000, H Coward Calgary Alta $75,000, E E D Deleury Quebec Que $55,193, R Dionne Ottawa Ont $25,511, D Donaldson Vancouver BC $47,455, Folklore Collection St John's Nfld $40,000, French and Italian Art 1400-1800 Toronto Ont $30,000, French Theatre Halifax NS $40,000, G Gervais Sudbury Ont $35,902, J Gordon Ottawa Ont $70,365, B Gottlieb Guelph Ont $27,629, E H Hanis London Ont $178,077, G Heggie Toronto Ont $36,900, History of Women Halifax NS $29,500, Lakehead University Thunder Bay Ont $25,000, Laurentian University Sudbury Ont $25,000, Le Roman Hispano-American du XX^{e} Siècle Quebec Que $25,000, M J Lerner Waterloo Ont $42,777, A Levesque Moncton NB $40,026, J H Lewko Sudbury Ont $60,289, A MacDermaid Kingston Ont $75,000, L G McCann Vancouver BC $36,505, G T McLeod Toronto Ont $25,156, Mount Saint Vincent University Halifax NS $25,000, A Nairmark Winnipeg Man $100,100, J Nefsky Toronto Ont $75,000, E M Nett Winnipeg Man $36,527, P O'Neill Halifax NS $29,761, K G Pedersen Burnaby BC $50,889, J Porter Ottawa Ont $28,712, D W Reid Toronto Ont $31,594, Saint Mary's University Halifax NS $25,000, Scottish Studies Collection Guelph Ont $35,000, Sexologie Montreal Que $40,000, G C Smith Winnipeg Man $30,829, B Spencer Montreal Que $129,364, J Synge Montreal Que $99,656, Trent University Peterborough Ont $25,000, K V Ujimoto Guelph Ont $54,408, Universities of: Lethbridge Lethbridge Alta $25,000, Prince Edward Island Charlottetown PEI $25,000, Winnipeg Winnipeg Man $25,000, W Weisselder Toronto Ont $30,819, B Welman Toronto Ont $27,210.

International Scholarships Exchange $814,694—Canadian Archaeological Institute in Athens Ottawa Ont $65,000, Canadian Mediterranean Institute Ottawa Ont $50,000.

Special Grants and Studies $275,442—Canadian Political Science Assoc Ottawa Ont $33,678, L Dotto and H Schiff Ottawa Ont $26,400, F Maltais Montreal Que $49,400, Université du Québec à Trois-Rivières Trois Rivières Que $25,000.

CONSUMER AND CORPORATE AFFAIRS $1,661,967

Department $1,661,967

Grants to consumer organizations $700,000—Automobile Protection Assoc Montreal Que $25,000, Canadian Toy Testing Council Ottawa Ont $25,000, Consumers' Assoc of Canada Ottawa Ont $363,650, Homeowners with Urea Formaldehyde Foam Insulation Ottawa Ont $120,000, The Native Court Worker and Councelling Assoc of British Columbia Vancouver BC $30,000, Public Interest Advocacy Centre Toronto Ont $100,000.

Contributions to consumer organizations $961,967—Automobile Protection Assoc Montreal Que $48,388, Consumers' Assoc of Canada Ottawa Ont $337,333, Fédération des ACEF Montréal Que $49,084, Public Interest Advocacy Centre Toronto Ont $213,866.

ECONOMIC DEVELOPMENT $334,200

Ministry of State $334,200

To assist native groups in Northern British Columbia to undertake economic development planning related to the north east coal project $184,200—Carrier-Sekani Tribal Council Prince George BC $31,000, Indian Consulting Group Ltd Vancouver BC $45,000, Union of BC Indian Chiefs Vancouver BC $40,000, United Native Nations Vancouver BC $45,000.

The Niagara Institute Niagara on the Lake Ont $150,000

EMPLOYMENT AND IMMIGRATION
$1,591,006,678

Canada Employment and Immigration Commission $1,591,006,678

EMPLOYMENT AND INSURANCE PROGRAM $1,568,194,210

Payments of Training Allowance under Sections 7, 8, and 9 of the Adult Occupational Training Act to or in respect of persons who are being afforded occupational training under the Adult Occupational Training Act $96,278,935

Payments to employers under agreements entered into by the Canada Employment and Immigration Commission with employers, groups or associations of such employers, and provinces under Section 6 of the Adult Occupational Training Act $128,956,979:

Newfoundland Region—

Abitibi Price Inc Stephenville $89,528, Bonaventure Seafoods Ltd Trouty $28,126, Burrys Marine Division Ltd Glovertown $34,569, CN Marine Inc St John's $40,573, Eastern Provincial Airways Gander $27,745, Eastern Shipbuilders Ltd Coleys Point $34,086, Fishery Products Ltd St John's $91,089, Newfoundland and Labrador Computer Services Ltd St John's $29,038, Terra Nova Telecommunications Gander $26,637, The General Hospital Corp St John's $85,720;

Nova Scotia Region—

Cape Breton Development Corp Sydney $347,432, Chapel Island Band Council St Peters $30,888, CNCP Telecommunications Halifax $33,500, CN Marine Moncton NB $37,340, Coastal Plastics Ltd Dartmouth $26,664, Economy Insulators Dartmouth $26,690, Enheat Inc Aircraft Division Amherst $26,589, Eskasoni Band Council Sydney $60,276, Fred Smithers Concrete Contracting Ltd Dartmouth $34,403, Halifax Board of Trade Halifax $251,812, Halifax Industries Ltd Halifax $34,806, Halifax Senior Citizens Housing Corp Ltd Halifax $26,631, H B Nickerson and Sons Ltd North Sydney $34,901, Hawker Siddeley Canada Ltd Trenton $53,011, Inverness Consolidated Memorial Hospital Inverness $32,468, Michelin Tire Canada Ltd New Glasgow $494,579, Milbrook Band Council Truro $25,598, Mulgrave Pumps and Strainers Ltd Mulgrave $94,370, Scotia Twines Ltd Halifax $25,131, Stanfields Ltd Truro $33,909, Sydney Steel Corp Sydney $146,310, Wagmatcook Band Council Baddeck $53,066, Whycocomagh Band Council Whycocomagh $66,476, Willet Foods Ltd Halifax $47,218;

New Brunswick Region—

B N Sportswear Ltd Ste Anne $28,851, Bathurst Machine Shop Bathurst $26,652, Boise Cascade Canada Ltd Newcastle $49,524, Brunswick Mining and Smelting Ltd Bathurst $25,996, Brunswick Mining and Smelting Ltd Belledune $27,097, Centracare Saint John Inc Saint John $53,862, Chaleur General Hospital Bathurst $34,564, Connor's Bros Ltd Blacks Harbour $29,277, Delta Hotels Ltd Saint John $91,086, Dr Everett Chalmers Hospital Fredericton $42,887, E S Stephenson Son and Co Ltd Saint John $34,015, Fraser Inc Atholville $31,331, Heath Steele Mines Ltd Newcastle $79,613 J D Irving Ltd Saint John $116,400, Kent Lines Ltd Saint John $148,616, Moncton Hospital Moncton $61,150, NB Electric Power Commisson Fredericton $136,995, NB International Paper Co Ltd Dalhousie $315,277, Northgate Tool and Die Ltd Saint John $31,980, Rocmaura Nursing Home Inc Saint John $25,078, St Anne Nackawic Pulp and Paper Co Ltd Nackawic $25,888, Saint John Regional Hospital Saint John $28,618, Saint John Shipbuilding and Dry Dock Co Ltd Saint John $44,431, Saint Joseph's Hospital Saint John $57,319, Wood Decor Ltd Minto $30,230;

Prince Edward Island Region—

CN Marine Borden $50,281, Department of Agriculture and Forestry Province of Prince Edward Island Charlottetown $169,721, Roadrunner Jeans (102892 Canada Ltd) Charlottetown $54,744;

Quebec Region—

Accessoires Tech Canada Montréal $31,410, Air Canada Dorval $61,333, Aliments Terra Div Minoteri Carignan $42,319, Assurance Vie Desjardins Lévis $40,165, Atelier Mécanique Perreaut Pointe-aux-Trembles $50,755, Ateliers d'ingénierie Dominion Lachine $76,307, Aviatech Inc Ville St-Laurent $43,009, Aviation Electric Ltée St-Laurent $28,705, Bombardier Inc Div Transport de la Pocatière $354,670, Brazeau Transport St-Laurent $29,555, BTSVPQ Inc Trois-Rivières $44,169, Bureau Rép Trav Ind Forest Québec $81,656, Camions Pierre Thibault Inc Pierreville $31,556, Canadair Ltée Ville St-Laurent $270,792, Capitol Unican Inc Montréal $69,711, Chaussures Triangle Inc Rock Forest $48,780, Chromasco Ltée Beauharnois $45,322, Cie Balances Canadiennes Ville St-Laurent $27,420, Cie de la Baie d'Hudson Québec $35,684, Cie Gaspésia Ltée Chandler $37,653, Cie Internationale de Papier Maniwaki $86,938, Ciment Indépendant Joliette $28,388, Club de Golf Baie Comeau Chutes aux Outardes $35,733, CN Rail St-Laurent $196,588, Compagnie Marconi du Canada Montréal $38,066, Compagnie Minière Québec-Cartier Fermont $91,175, Conseil des Montagnais Pointe-Bleue $38,683, Conseil Ports nationaux Montréal $59,664, Consolidated Bathurst Grand'Mère $152,089, Consoltex Inc Cowansville $27,371, Continental Can of Canada St-Laurent $147,945, Contracteur Boulianne Ltée Arvida $38,910, Coop Agricole Bas St-Laurent Riv Trois-Pistoles $28,189, Corp Admiral du Canada Ltée Montmagny $35,329, Créations Daisy Fresh Inc Matane $32,529, Delstar Electrique Inc Pointe-aux-Trembles $26,502, Dominion Bridge Sulzer Inc Lachine $54,158, Dominion Textile Inc Montréal $35,443, Donohue Inc Clermont $27,622, Donohue Normick Inc Amos $870,000, EBS Marine Inc Jonquière $64,428, Electromec Inc Ancienne Lorette $37,125, Ent AWSM Ltée (Les) St-Vincent de Paul $34,763, Fédération des Caisses D'Économie Anjou $59,626, Fer & Titane du Québec Inc Tracy $72,092, Fibre de verre Moderne Inc Tring Jonction $42,664, Firestone Canada Joliette $29,000, Fonderie Magotteaux SCC Magog $127,485, Forex Leroy Inc Val d'Or $59,237, Formules d'Affaires Moore Cowansville $31,740, Gaz Métropolitain Inc Montréal $249,335, General Motors du Canada Ltée Ste-Thérèse $82,465, Gilles Séguin Inc Montréal $26,161, Groupe Desjardins Ass Gén Lévis $32,055, Hélicoptères Verreault 1980 Gatineau $39,769, Hydro Québec Montréal $75,830, IBM Canada Ltée Bromont $44,311, Imprimerie Montréal-Magog Magog $43,858, Imprimerie Trandek Ltée Montréal $32,534, Industries Joslyn (Les) Lachine $33,448, Industries Provinciales Ltée Cté Bellechasse $40,372, Instruments Ophtalmiques A M Boisbriand $34,114, Iron Ore of Canada Sept-Îles $196,046, Johns Manville Canada Brossard $33,182, Laboratoires Abbott Ltée Montréal $49,020, Laboratoires Bio Recherches Ltée Senneville $26,189, La Cie Lamaque Ltée Val D'Or $39,139, La Cie Minière Québec Cartier Fermont $49,994, La Confédération des CPEDQ Lévis $36,084, Le Roussillon Saguenay Jonquière $35,507, Les Ailes du Nord Ltée Sept-Îles $33,010, Les Chantiers Davie Ltée Lauzon $243,225, Les Fruits de Mer de l'Est du Québec Matane $27,382, Les Mines Seleine Inc Îles de la Madeleine $265,318, Les Tapis Peerless Ltée Wickham $26,317, Maranda & Labrecque Ltée Québec $28,438, Merlin Gerin Canada Ltée Boucherville $31,754, Métrolitho Inc Sherbrooke $31,751, Meublerie Pic Bois Inc Matane $26,903, Milthom Inc Lachine $59,086, Mines Noranda Ltée Murdochville $101,080, Nitel Semiconducteur Inc Bromont $43,741, Mondor Ltée Iberville $27,796, Normick Perron Inc Beathyville $27,387, Outils Coupant International Montréal Nord $28,783, Plastiques Blaines Inc St Hyacinthe $29,464, Pollack Pour Elle Ltée Anjou $26,175, Pratt & Whitney Aircraft du Canada Longueuil $536,026, Preciform Inc Laval $41,027, Precis Max Inc Granby $54,921, Prévost Car Inc Cté Dorchester $38,646, Prod Forest Saucier Comtois Ltée Comtois $35,249, Qit Fer

EMPLOYMENT AND IMMIGRATION—*Continued*

et Titane Tracy $94,823, Québécair Dorval $121,285, Québec Aviation Ltée Ste-Foy $26,957, Raffinerie du Sud du Québec Mont St-Hilaire $38,809, Service d'inspection Rodier St-Lazare $28,881, Sidbec Normines Inc Port Cartier $58,309, Sim Informatique Brossard $45,684, Société Pâtes & Papiers Kruger Bromptonville $95,669, Tagramiut Nipingat Inc Ottawa Ont $97,506, Tembec Inc Témiscaming $47,719, Usinages T W Inc (Les) St-Hubert $32,589, Zellers Québec $32,816;

Ontario region—

Abitibi Price Inc Toronto $98,711, Advanced Business Computer Systems Windsor $31,227, Algoma Ore Sault Ste Marie $296,424, Allcom Data Ltd Ottawa $34,202, Anro Electronics Ind Toronto $46,946, Apcom Communications Inc Ottawa $27,568, Arnold Mfg Ltd Windsor $68,600, Atlantic Packaging Prods Ltd Toronto $26,958, Atlas Steel Welland $38,512, Atomic Energy of Canada Ltd Engineering Chalk River $27,335, Austin Airways Ltd Timmins $84,835, Auto Tube Stratford $25,718, Bailey-Rose Ltd Ottawa $25,828, Beavers Dental Products Ltd Cornwall $57,285, Benchcraft Div of Shaw Investments London $31,434, Bradley Air Services Ltd Ottawa $35,852, Canada Packers Ltd Toronto $116,791, Canada's Wonderland Toronto $54,816, Canadian General Electric Toronto $30,148, Canadian Pacific Ltd Toronto $54,729, Canadian Tire Corp Toronto $25,500, Collingwood Shipyards Collingwood $141,578, Columbus McKinnon Ltd Scarborough $38,491, Com Dev Ltd Cambridge $34,475, Confederation Life Assurance Co Toronto $25,556, Co-operators Insurance Services Toronto $70,752, Courtice Specialty Steels Ltd Cambridge $48,953, CP Rail Toronto $56,114, Crane Canada Inc Brantford $50,386, Curve Lake Band Office Curve Lake $45,418, Dennion Mines Ltd Elliot Lake $94,798, Documented Circuits Inc Kingston $46,183, Dome Mines Ltd Timmins $51,160, Dominion Cellulose Ltd Toronto $65,648, Dominion Textiles Inc Cornwall $54,583, Domtar Packaging Toronto $35,144, Dresser Canada Inc Brantford $78,043, Dupont of Canada Sarnia $45,951, E B Eddy Forest Products Ltd Hull Qué $33,095, Edwards Toronto $29,094, Electrohome Ltd Toronto $73,671, Essex Mfg Windsor $65,494, Ex-Cello Corp of Canada Ltd London $55,527, F A G Bearings Ltd Stratford $32,424, Fabricated Steel Prod (Windsor) Ltd Windsor $66,283, Firestone Canada Inc Toronto $64,224, Firestone Steel Prod Hamilton $29,742, Gabriel of Canada Ltd Woodstock $103,265, Gaco Systems Ltd Brantford $53,250, General Coach Co Ltd Goderich $33,581, General Home Systems Ltd Goderich $41,978, General Motors of Canada Oshawa $270,882, G L F P Thunder Bay $66,582, Goodyear Canada Inc Toronto $86,861, Graphic Controls Canada Ltd Gananoque $35,292, Greater Canada Colour Printing Ltd Fort Erie $72,733, Great Lakes Forest Products Ltd Thunder Bay $122,693, Green Cedar Lumber Co Ltd Sudbury $28,670, Greening Donald Co Ltd Toronto $31,692, Haley Industries Ltd Renfrew $38,817, Heritage Energy Systems Inc Collingwood $30,389, Hughes Boat Works Inc Goderich $34,530, I B L Industries Ltd Burlington $26,154, Inuit Tapirisat of Canada Ottawa $76,592, J F Hepburn Ltd Etobicoke $30,852, Johnson & Son Brantford $67,280, Kidd Creek Mines Ltd Timmins $43,983, Kimberly Clark of Canada Toronto $30,237, Lakehead Flying School Thunder Bay $28,082, Linamar Machines Ltd Guelph $37,190, Litton Systems Etobicoke $74,166, Madawaska Mines Ltd Pembroke $72,118, Maple Leaf Monarch Co Windsor $36,149, M G W Hydraulic Instl Windsor $28,617, Miracle Food Mart Toronto $48,745, Monsanto Canada Sarnia $44,372, N C R Canada Ltd Toronto $27,512, Northern Telecommunications Toronto $140,848, Oaklite Oakville $37,620, Ontario Paper Co St Catharines $166,445, Pirelli Cables Guelph $59,076, Poli Fiberglass Thunder Bay $34,355, Polysar Ltd Sarnia $50,000, Port Weller Dry Docks St Catharines $106,018, Raymond Industrial Equip Brantford $28,130, R C A Ltd Toronto $29,678, Reliance Telecom St Thomas $59,753, Rio Algom Ltd Elliot Lake $119,755, R J Stampings Comp Smiths Falls $41,259, Rockwell Intl Barrie $111,118, Sandy Lake Band Kenora $49,163, Saugeen Indian Band Owen Sound $25,631, Serpent River Indian Reserve Elliot Lake $37,553, Simtron Ltd Peterborough $27,319, Simpson Sears Ltd Toronto $25,270, Six Nations Band Council Brantford $40,972, Spruce Falls Power & Paper Co Ltd Kapuskasing $134,379, Standard Auto Glass Toronto $63,630, Stelco Inc Hamilton $186,559, Stevens Control Renfrew $45,839, Sunoco Incorp Toronto $46,920, Texasgulf Canada Ltd Timmins $55,422, Tridon-Oakville Oakville $26,013, W G Thompson & Son Chatham $25,614, W K Cook Toronto $76,360, Union Carbide Canada Ltd Toronto $91,480, United Co-operatives of Ontario Toronto $97,593, Varta Batteries Ltd St Thomas $46,229, Westinghouse Canada Ltd Toronto $273,447, Weston Apparel Toronto $61,669, White Farm Equip Brantford $290,747, Zymatize Co London $85,612;

Manitoba Region—

Abitibi Price Inc Pine Falls $61,937, Bristol Aerospace Winnipeg $53,484, Burroughs Inc Winnipeg $26,408, CAE Aircraft Ltd Winnipeg $25,380, Canada Packers Ltd Winnipeg $88,286, City of Winnipeg Winnipeg $349,064, Dakota Ojibway Council Brandon $169,954, General Scrap and Car Shredder Winnipeg $55,511, Hudson Bay Mining & Smelting Co Flin Flon $651,685, Inventronics Brandon $29,303, John Bros Manufacturing Winnipeg $31,575, La Centrale des Caisses Populaires Winnipeg $34,103, Manitoba Fashion Institute Winnipeg $37,805, Manitoba Hydro Winnipeg $119,439, Manitoba Rolling Mills Canada Selkirk $65,592, McCain Foods Ltd Portage La Prairie $30,589, Metals Industries Brandon $61,980, Mid Canada Truck Winnipeg $29,292, Northern Telecom Canada Ltd Winnipeg $32,463, Parson Airways Flin Flon $27,850, Province of Manitoba Winnipeg $209,757, San Antonio Joint Venture Bissett $163,233, Selkirk Training Plant Selkirk $83,819, Sherritt Gordon Mines Ltd Lynn Lake $279,774, Standard Aero Ltd Winnipeg $27,284, Sterling Stall Group Winnipeg $26,047, St Amant Centre Winnipeg $31,501, Superior Bus Manufacturing Morris $50,449, Tan Jay International Winnipeg $31,062, Underwood McLellan Winnipeg $26,587, Versatile Manufacturing Co Winnipeg $62,034, Woodstone Foods Ltd Portage La Prairie $37,600, W K Printers Aid Winnipeg $45,600, Youth Business Learning & Development Winnipeg $238,024;

Saskatchewan Region—

Amok Cluff Mining Saskatoon $74,260, Blackwood Hodge Equipment Regina $25,418, Canoe Lake Indian Band Canoe Narrows $30,946, Central Potash Canada Allan $27,763, Cote Indian Band Kamsack $42,294, Custom Truck Sales Ltd Regina $42,696, Eldorado Nuclear Ltd Eldorado $62,540, Federation of Saskatchewan Indians Saskatoon $194,829, Headstart Employment Corp Regina $88,375, International Harvester $26,545, International Mineral & Chemical Esterhazy $410,564, Interprovincial Steel & Pipe Corp Regina $48,008, Joho of Regina Inc Regina $38,114, Kramer Tractor Ltd Regina $39,219, La Ronge Community College La Ronge $37,721, Magnus Construction Ltd Tisdale $30,345, Misawasis Band 203 Leask $42,632, M J Eagle Farm Supplies Moose Jaw $41,841, Native Courthouse Service of Sask Regina $26,366, Nelson Bode Implements Ltd Moose Jaw $34,096, Northcentral Community Builders Corp Ltd Regina $29,558, Peterbuilt Truck Centre Regina $40,327, Potash Corp of Saskatchewan Saskatoon $418,462, Power Farm Sales Saskatoon $27,356, Saskatchewan Indian Arts & Crafts Corp Regina $28,870, Saskatoon Mack Sales Ltd Saskatoon $38,107, White Bear Band Carlyle $43,926;

Alberta/NWT Region—

Alberta Construction Assoc Edmonton Alta $25,866, Alexis Indian Band Glenevis Alta $37,484, Baker Lake Housing Assoc Baker Lake NWT $27,264, Bearhills Engine Rebuilders Hoffema Alta $54,955, Beaver Lake Tribal Admin Lac La Biche Alta $28,605, BBT Geotechnical Consultamts Calgary Alta $25,748, Canadian Arctic Co-Op Federation Ltd Yellowknife NWT $66,408, Canadian Dressed Meats Lethbridge Alta $29,830, Canwest Aviation Calgary Alta $32,498, Caslan Naskayigan Assoc Caslan Alta $35,653, Catalyst Recovery

EMPLOYMENT AND IMMIGRATION—*Continued*

Canada Ltd Medicine Hat Alta $35,744, Celanese Canada Ltd Edmonton Alta $26,474, Cold Lake Tribal Admin Grand Centre Alta $35,287, Collins Geodraft Services Calgary Alta $132,581, Cominco Ltd Pine Point NWT $47,850, Con Operations Yellowknife NWT $36,881, Delta Projects Ltd Calgary Alta $159,852, Diamond Shamrock Alta Gas Ft Saskatchewan Alta $50,917, Dome Petroleum Calgary Alta $115,134, Dow Chemical of Canada Ltd Ft Saskatchewan Alta $30,700, Duncan Industries Lethbridge Alta $25,079, Dynawest Projects Ltd Calgary Alta $26,037, Edmonton Transit Edmonton Alta $40,888, Elizabeth Waskayigun Assoc Grand Centre Alta $28,624, Esso Chemicals Canada Edmonton Alta $112,534, Esso Resources Edmonton Alta $76,244, Fishing Lake Waskayigun Assoc Sputinow Alta $31,102, Fluor Canada Ltd Calgary Alta $61,421, Frog Lake Tribal Admin Frog Lake Alta $105,460, Giant Yellowknife Mines Yellowknife NWT $67,402, Imperial Oil Ltd Edmonton Alta $144,467, J D Furniture Mfg Ltd Calgary Alta $33,488, Kehewin Tribal Admin Bonnyville Alta $61,963, Kikano Waskayigun Assoc Kikimo Alta $30,728, Little Red River Band Fox Lake Alta $51,860, Luscar Sterco (1977) Ltd Edson Alta $54,473, McIntyre Mines Ltd Grand Cache Alta $198,660, Nowsco Well Service Calgary Alta $25,956, Pine Creek Construction Ft Chipewyan Alta $29,885, Pine Point Mines Pine Point NWT $78,673, P C L Construction Edmonton Alta $115,368, Reliable Engine Services Edmonton Alta $30,586, R Angus Alberta Ltd Edmonton Alta $74,227, R R E Electric Ltd Calgary Alta $39,873, Saddle Lake Tribal Admin St Paul Alta $48,464, Sakoonic Co-Op Pond Inlet NWT $32,496, Suncor Inc (Resources & Oilfield Div) Ft McMurray Alta $216,247, Syncrude Canada Ltd Ft McMurray Alta $337,676, Time Air Ltd Lethbridge Alta $42,046, Trotter and Morton Ltd Calgary Alta $47,279, T Eaton Co Ltd Calgary Alta $30,203, Watson Sheet Metal Ltd Calgary Alta $102,893, Weldwood of Canada Ltd Slave Lake Alta $68,746, Western Electrical Constructors Calgary Alta $36,153, Western Mack Truck Calgary Alta $38,066, Western Truck Body Mfg Ltd Two Hills Alta $59,535, Whitefish Lake Band Goodfish Lake Alta $30,643;

British Columbia/Yukon Territory Region—

Alcan Smelters and Chemicals Ltd Kitimat BC $102,223, BC Coat Ltd Fernie BC $378,508, BC Forest Products Vancouver BC $129,237, BC Timber Ltd Vancouver BC $25,129, Bel Aire Shipyard Ltd North Vancouver BC $25,231, Bella Bella Indian Band Council Port Hardy BC $29,446, Burrard Yarrows Corp North Vancouver BC $139,998, Canada Packers Ltd Vancouver BC $27,036, Canadian Forest Products Ltd Vancouver BC $72,768, Canron Inc Western Bridge Div Vancouver BC $33,583, Cassiar Resources Burnco Div Cassiar BC $140,025, Children's Hospital Vancouver BC $34,488, Cominco Ltd Trail BC $242,951, Crown Zellerbach Canada Ltd Vancouver BC $151,139, Cyprus Anvil Mining Corp Faro YT $244,150, Eaton's Pacific Div Vancouver BC $29,916, Elco Industries Ltd Richmond BC $108,479, Eurocan Pulp & Paper Co Ltd Kitimat BC $49,451, Evergreen Press Ltd Vancouver BC $44,933, Finning Tractor and Equipment Co Ltd Vancouver BC $87,096, Forest Industrial Relations Vancouver BC $96,919, Grace Hospital Vancouver BC $41,265, Gearmatic Co Surrey BC $28,487, H A Simons International Ltd Vancouver BC $225,894, Hudson's Bay Co Vancouver BC $71,881, Interior Forest Labour Relations Assoc Kelowna BC $372,377, Kingcome Navigation Co Ltd Vancouver BC $47,392, MacMillan Bloedel Ltd Vancouver BC $51,108, Northern Mountain Helicopters Prince George BC $32,574, Northwestel Whitehorse YT $53,006, Overwaitea Foods Ltd Langley BC $46,143, Panquachin Indian Band Council Victoria BC $27,210, Prince George Pulp and Paper Prince George BC $50,068, Prince George Regional Hospital Prince George BC $26,181, Quesnel River Pulp Co Quesnel BC $125,043, Rivtow Straits Ltd Vancouver BC $32,756, Salish Enterprises Ltd Cache Creek BC $25,680, Seaspan International North Vancouver BC $80,796, Tahsis Co Ltd Vancouver BC $67,173, Tsartlip Indian Band Victoria BC $25,743, Vancouver General Hospital Vancouver BC $37,115.

Payments to individuals under the Manpower Mobility Regulations, Section 6, Trainee Travel $9,384,758

Payments to organizations or individuals in support of activities complementary to Labour Market Policy $51,748,920:

Newfoundland Region—

Bay D'Espoir Development Assoc Bay D'Espoir $53,507, Canadian National Institute for the Blind St John's $80,936, Chimney Bay Manufacturing Roddickton $27,543, Dildo Fur Farms Whiteway $221,498, Green Bay Marketing Springdale $89,099, Island Furniture St John's $140,685, John Howard Society St John's $64,758, Labradorite Development Nain Labrador $38,365, Labrador Inuit Assoc Happy Valley Labrador $80,000, Labrador Legal Services Happy Valley Labrador $106,820, Melville Forest Products Happy Valley Labrador $35,000, Michikamau Fisheries Goose Bay Labrador $47,049, Mount Cashel Trades Training St John's $108,633, Neighbourhood Goodwill Centre St John's $201,461, Nfld and Labrador Interpreters for the Deaf St John's $83,302, Northwest River Indian Citizens Group Northwest River Labrador $51,517, Port aux Basques Carpentry Shop Port aux Basques $28,219, Salmon Assoc of Eastern Nfld St John's $137,265, Vegetable Marketing Assoc St John's $65,642;

Nova Scotia Region—

Able Courier Service Ltd Halifax $98,161, Coalition for Development Halifax $202,724, Community Involvement for the Disabled Society Sydney $96,284, Eskasoni Band Council Eskasoni $80,040, Indian Brook Band Council Shubenacadie $52,724, Metis People Cultural and Development Society of Nova Scotia St Peters $124,725, MicMac Native Friendship Centre Halifax $51,107, Millbrook Band Council Truro $166,778, RAMPCO Ltd Scotsburn $110,638, Real Opportunities for Prisoner Employment Assoc Chester $93,073, Scotia Business Centre Ltd Bridgewater $53,067, Shenco Industries Ltd Sheet Harbour $187,655, Springhill Firearms Assoc Springhill $127,030 Sunnyville Woodcrafters Cooperative Ltd Guysborough $76,649, Valley Native Herbs and Spice Farm Middleton $107,910, Wa Su Wek Milton $81,416, Whycocomagh Band Council Whycocomagh $92,891;

New Brunswick Region—

Assoc des Handicapés du Madawaska Inc Edmundston $197,869, Big Cove Band Council Big Cove $186,869, Canadian Paraplegic Assoc Fredericton $96,233, Centres Offering Independent Lifestyles Inc of Saint John Saint John $45,405, Kent Meat Products Ltd Ste Marie de Kent $124,345, Kingsclear Reserve Band Council Fredericton $52,825, La Cooperative Agricole de Kent Nord Ltée Saint Louis de Kent $200,000, Le Comté de Surveillance d'Aménagement Agricole Haut Sheila $254,124, New Lease Inc of Saint John Saint John $115,481, Road and Mile Catering Service Ltd Sussex $41,973, Saint John Centre for Services to Handicapped Inc Saint John $98,760, Schoodic Industries Inc St Stephen $65,341;

Prince Edward Island Region—

Acadian Enterprises Wellington $68,301 Eastern Kings Forestry Souris $243,354, Charlottetown Adult Centre Charlottetown $108,559, Lennox Island Development Committee Lennox Island $127,613, North Shore Fisherman's Marine St Peters $196,236, Seaflower Enterprises Montague $45,086, West Prince Forestry Steering Committee O'Leary $66,645, Wood Corp Summerside $200,000;

Quebec Region—

15-20 Inc Verdun $263,782, ACBO Berthierville $230,000, Administration régionale de Kativik Fort-Chimo $112,000, Agripement Inc Ste-Julie $124,840, Alliance Laurentienne des Métis et Indiens sans statut Val D'Or $166,000, Alliance Laurentienne des Métis et Indiens sans statut d'Oka Inc Ste-Thérèse $128,500, Alliance Laurentienne des Métis et Indiens sans statut Local 23 Inc Fort-Coulonge $90,000, Assoc Coopérative de Culture Maraîchère Packington $224,163, Assoc des Éleveurs de Chèvres de l'Abitibi-Témiscaming Rouyn $31,000,

EMPLOYMENT AND IMMIGRATION—*Continued*

Assoc des Handicapés du secteur Joli-Mont Inc Rawdon $49,400, Atelier de réparation de Hull Hull $69,000, Balthazard Jean-Noël and Jean-Marie Senamaud Acton Vale $45,067, Band Council of River Desert Maniwaki $44,000, Bureau Consultation Jeunesse Inc Montréal $30,022, Centre d'Accueil La Spirale Montréal $59,000, Centre d'adaptation au travail Laurentides-Lanaudière Joliette $136,273, Centre d'adaptation Le Raccord St-Gabriel-de-Brandon $230,779, Centre d'information et de références pour femmes de Montréal Inc Montréal $35,274, Centre de Création Céramique des Îles-de-la-Madeleine Îles-de-la-Madeleine $266,000, Centre de transition le Sextant Inc Ville d'Anjou $80,000, Centre-Étape Inc Québec $210,000, Chambre de Commerce de Grandes-Piles Grandes-Piles $130,000, Circuits Imprimés Alphatech Inc Grand'Mère $130,000, CODICEM Shawinigan $85,000, Comité ad-hoc d'aide aux réfugiés Chicoutimi $90,000, Comité de Développement Économique de Desbiens Desbiens $25,000, Comité de Production Industrielle Richmond $50,000, Comité de relance économique de Notre-Dame-du-Rosaire Inc Notre-Dame-du-Rosaire $29,600, Comité de Trappe et Comité Éducatif de Sept-Îles Ville de Grasse $35,000, Compost Fertox Inc Lachute $210,000, Conseil de Bande du Lac Simon Abitibi $26,000, Conseil de Bande de Maria Bonaventure $142,490, Conseil Économique d'Alma et du Lac St-Jean Alma $75,500, Conseil Montagnais du Lac St-Jean Réserve Indienne de Pointe-Bleue $49,234, Conseil Régional d'Intégration au Travail Inc Châteauguay $40,000, Coopérative de Bovins de Boucherie des Appalaches Lac Etchemin $94,690, Coopérative de travailleurs agro-forestiers de St-Alexis-des-Monts St-Alexis-des-Monts $32,074, Désidratec St-Chrysostôme $270,000, Electaupro Inc Ville St-Laurent $85,000, Embouteillage Sag-Lac Inc Jonquière $30,811, Fermes Restigouche Inc L'Ascension de Matapédia Comté Bonaventure $251,138, Formation et intégration à l'emploi pour les femmes de Rouyn-Noranda $67,000, Formosud Inc Longueuil $250,087, Forward House Inc Montréal $30,000, Gravel Nicole and Gilles Biron Sherbrooke $225,000, Henry Gérard Montréal $45,000, Joannette Diane en fidéicommis Val D'Or $74,958, Kuujjuaraapik Landholding Corp Québec $61,000, L'Alliance Laurentienne des Métis et Indiens sans statut Local 55 Destor Destor $36,000, L'Atelier de Travail d'Alma Enrg Alma $101,124, L'Érablière de la Grande Coulée Inc Lejeune $30,500, La Coopérative des éleveurs de visons de Port-Cartier Port-Cartier $180,000, La Coopérative des services agricoles d'Abitibi-Ouest La Sarre $25,000, Les Ballots Excelbois Inc St-Aurélie Beauce-Sud $242,478, Les Bâtiments BUT Ltée Lafontaine $245,000, Les Bergeries de la Neigette Inc Trinité-des-Monts $250,000, Les Habitations PAN-AM Ltée St-Jérôme $50,000, Les Visons Gaspésiens Inc New-Richmond $248,798, Magnétothèque Générale pour les Aveugles du Québec (MGAQ) Montréal $25,000, Maison des Femmes de la Côte Nord Inc Baie Comeau $50,000, Mistassini Lake Outfitting Asso Chibougamau $241,416, Mohawk Council of Kahnawake Kahnawake $30,000, Nadeau Roland Jonquière $165,000, Ottawa Vincent conseil Atikamik de Manouan St-Michel-des-Saints $38,255, POINT Inc Montréal $30,000, Patenaude Serge St-Félix-de-Valois $33,000, Pellio Inc Alma $87,400, Polyjeux Inc Mascouche $170,000, Povungnituk Community Council Povuntinok $202,000, Projet d'intégration des Femmes de l'Outaouais Hull $262,214, Société Coop d'Actions et d'Initiatives Municipales Notre-Dame de Pontmain $106,548, Société Coopérative Agricole de Charlevoix La Malbaie $170,000, Société d'Expansion Économique de Chicoutimi Inc Chicoutimi $123,500, Société d'Expansion Économique du Saguenay Inc Chicoutimi $45,000, Société d'exploitation des Ressources de la Métis St-Gabriel est $85,814, Société d'Exploitation des Ressources de la Vallée Lac-au-Saumon $260,000, Société d'Exploitation des Ressources des Basques St-Mathieu $65,000, Société de développement agro-alimentaire de la Mauricie Shawinigan $41,000, Société de Promotion de l'emploi pour personnes handicapées Saguenay Inc Chicoutimi $103,402, Société de recherches scientifiques de Norbi Guyenne Abitibi-ouest $195,000, Station de formation à l'emploi de Québec Inc Charlesbourg $329,000, Station de formation en mécanique de Montréal Inc Laval $253,000, Syndicat de Gestion Agricole de la Vallée Amqui $124,000, Travaction Inc Drummondville $56,000, Via Travail Inc Chomedey Laval $240,000, Vachon Gilles and Michel Desrochers Longueuil $180,000, White Richard Conseil de Bande de Caughnawaga Caughnawaga $225,000;

Ontario Region—

Airstop Ottawa $94,168, Aroland Comm Store Aroland $70,085, Aura Strynor $56,821, Barrie Women's Project Barrie $67,655, Barrie Youth Opportunity Barrie $33,683, Bear Island Lake Legami $232,194, Big Trout Furniture Shop Big Trout Lake $90,750, Big Trout Lake Training Programme Big Trout Lake $43,504, Bonnechere Algonquin Crafts Eganville $40,145, Burleigh Falls Burleigh Falls $117,999, CAWL Toronto $27,826, Cambridge Handicapped Cambridge $44,080, Cape Croker Research Wiarton $201,558, Chez-Nous Hearst $25,171, Cope Rainy River Fort Frances $277,364, Cope Windsor Windsor $240,867, Cornwall Good Neighbour Cornwall $72,167, Couchiching Lumber Sawmill Fort Francis $37,846, Crowe Valley Durmach Oshawa $236,469, Crystal Springs Trout Farm Rockwood $246,351, Durham Office Support Group Whitby $60,020, Durmach Oshawa $236,469, Food Co-op Toronto $44,000, Fort Williams Fort Williams $36,828, Fourwinds Rabbitry Iron Bridge $30,202, Foymount Foymount $290,362, Ganoosa Deseronto $29,591, Green Growth Horticulture Hamilton $39,200, Hera Windsor $235,650, Heritage Market Place Aurora $46,094, Kenora Native Women's Craft Store Kenora $33,483, Lac Lacroix Fort Francis $27,179, London Native People London $32,675, Merrickville Woodworks Merrickville $166,964, Mississauga Sawmill Mississauga $194,572, Modista Unidas Workshop Toronto $33,013, Mothers On The move Downsview $185,954, Native People of Thunder Bay Thunder Bay $289,253, New Decade Prescott $225,102, North Women's Business Training Thunder Bay $247,670, O BA Shing Fishing Tackle Mfg Sioux Narrows $37,550, O F A Toronto $69,538, Omahamd Store Kingfisher Lake $146,050, Oneida Southwold $92,212, Ontario Native Alliance Five Peterborough $267,492, Ornamental Rock Kirkland Lake $279,590, Osnaburg LEAP New Isnaburg Lake $67,104, Ottawa Women's Fin Training Ottawa $151,138, People Working & Learning Kitchener $238,947, Pride Multicap Found London $41,917, Quilters Common Inc Toronto $55,669, Rat Portage Marina Rat Portage $100,219, Sarnia Transitional Sarnia $26,025, Saugeen Farm Project Southampton $102,747, Sawmill Tie Cutting Lacseul $76,074, S E W Sault Ste Marie $208,925, Six Nations Oshweken $361,195, Skill Shop Toronto $36,986, Small Particles of Wood Kapuskasing $98,441, Source Industries Cornwall $192,365, Sudbury Women Sudbury $29,980, Thunder Bay Restaurant Group Thunder Bay $58,946, Topaz London $57,433, Toronto Dominion Bank Toronto $38,353, Tweedside Industries Ltd Tweedside $48,908, V I P Designs Whitney $38,944, Walpole Island Wallaceburg $35,400, Wanepieknud Corp Toronto $82,564, Waste Materials Reclamation Hamilton $221,604, Wa Wa Ta Station Sioux Lookout $48,052, Weneebay Kook Moosonee $211,301, Willowridge Training Wheels Weston $28,400, Windigo Lake Transportation Round Lake $31,117, Working Skill Centre Toronto $211,066, Youth Opportunities Unlimited (YOU) Richmond Hill $209,234, Youth Ventures Toronto $187,672;

Manitoba Region—

Anishinabi Respect Inc Winnipeg $64,864, Arctic Trading Co Churchill $189,887, Assiniboine Mushrooms Inc Winnipeg $103,385, Banbury Cross Toys Winnipeg $99,846, Bison Auto Wreckers Winnipeg $154,918, Bungees Winnipeg $187,032, Business of Living Winnipeg $214,022, Camp Ospawagon Thompson $47,401, Camperville Training Operation Camperville $58,817, Central City Communications Winnipeg $78,701, Chemawawin Logging Co Development The Pas $54,858, Children's Home of Winnipeg Winnipeg $316,146, Concept Special Business Advisors Inc Winnipeg $143,750, Core Area Labour Training Program Winnipeg $29,682, Crane River Sewing Factory Crane River $208,682, Creative Playroom Workshop Amaranth $158,857, Dakota Manufacturing Portage La Prairie $158,295, Deco Plast Winnipeg $54,917, Education for Employment Pine Falls $61,865, Embla Ltd Winnipeg $72,975, Fisher River Forest Products Fisher River $91,401, Fisher River Sewing Factory Koostatak

EMPLOYMENT AND IMMIGRATION—*Continued*

$164,137, Fleeceline Ventures Brandon $258,908, Ilford Community Cafe Poolhall Ilford $30,540, Indian Springs Products Somerset $88,300, Lake Fresh Fish Products Winnipeg $141,300, Me-Dian Union of Manitoba Winnipeg $42,219, Native Clain Wilderness Camp Winnipeg $40,300, Native Employment Strategy in the Potash Industry Winnipeg $33,137, Nay-ah-quong Garment Factory Rossburn $92,444, Nelson House Loggers Nelson House $44,177, Norway House Logging and Millwork Winnipeg $111,563, Northwinds Art Co Winnipeg $148,312, Oak Lake Sioux Farms Inc Pipestone $127,027, Opasquia Manufacturing The Pas $70,292, Pemican Publications Winnipeg $187,829, Portage La Prairie Farm Labour Project Portage La Prairie $229,910, Project Adventure Winnipeg $89,585, Red Sucker Lake Manitoba Winnipeg $90,246, Roseau River Indian Band Archery Manufacturing Emerson $146,041, Ross Lake Bakery Flin Flon $63,016, Sagkeeng Furniture & Millwork Pine Falls $141,699, Shammattawa Loggers Shammattawa $49,481, Social Skills Orientation Course Winnipeg $177,426, Ta-mi-no-se Winnipeg $47,782, Typewest Inc Winnipeg $80,812, Valleyview Sheep Farm Brandon $208,786, Wasagamack Woodworking Shop Winnipeg $250,791, Wee Gwass Printing Scanterbury $85,943, Weenusk Wood Products Ltd Winnipeg $156,820, Wild Rice Processing Plant Winnipeg $49,760, Winnipegosis Commercial Fishing Net Manufacturing Winnipeg $27,983, X-Kalay Foundation (Manitoba) Ltd Winnipeg $321,547;

Saskatchewan Region—

Adult Training & Activity Centre Melville $30,036, All Sask Mutual Services Ltd Saskatoon $238,227, Band Store Pierceland $25,393, Battleford Bag Manufacturing North Battleford $101,796, Bay Upholstery & Repairs Hudson Bay $32,013, Bits & Pieces Second Hand Store Saskatoon $159,569, Business/Administration Training LaRonge $68,427, Cochin Industries Cochin $32,998, Cote Post Operations Kamsack $39,525, Dillon Wood Products Dillon $83,743, East Central Community Project Hudson Bay $72,868, Employment Orientation Regina $203,776, H E C T E P Prince Albert $175,480, Hired Hands for Rent Yorkton $141,824, Job Orientation Training La Loche $133,558, Junior Citizens Centre Uranium City $41,146, Kahk Tack Broadview $116,850, Ka-Pa-Chee Certificate Social Work Fort Qu'Appelle $128,292, Labourer Orientation Saskatoon $120,100, La Loche Construction La Loche $170,840, Log Buildings Waterhen Lake $54,156, Michel Village Housing Group Michel Village $35,000, Multi Purpose Centre Meadow Lake $172,562, Natacan Construction Red Earth $189,940, NEI Community Support Project Cumberland House $150,000, NW 111 Community Support Île à la Crosse $209,882, Par Industries Manufacturing Prince Albert $49,658, Parkland Area Amnsis Alcohol Development Project Yorkton $97,092, Parkland Research Project Yorkton $63,352, Peak Wood Products Yorkton $79,576, Pilot Training LaRonge $260,600, Prairie Homes Management Fort Qu'Appelle $38,040, Project 81 Saskatchewan Diversified Industries Saskatoon $243,317, Reil Amnsis Local Community Services Regina $108,730, Reil Cresaultis Senior Citizens Regina $99,500, Sandy Bay Housing & General Construction Project Sandy Bay $39,693, Seekaskootch Store Onion Lake $35,269, SIBRM Training Program Saskatoon $47,095, Sinco Business Operation Saskatoon $127,015, Sinco Developments Inc Saskatoon $30,307, Sinco Security Ltd Saskatoon $139,148, S O R T I Prince Albert $179,033, Southern Area Leap Construction Fort Qu'Appelle $197,337, Sweetgrass Cow-Calf Operation Gallivan $144,793, Wehta Motowin Training Project Regina $75,003, White Bear Handicraft Centre Carlyle $25,413, Wood Harvest Development Pine House $159,000, Youth Garage Regina $75,630;

Alberta/NWT Region—

Advance Enterprises Innisfail & Area Society for Children with Special Needs Innisfail Alta $70,985, Alberta Seventh Step Enterprises Calgary Alta $39,663, Alexander Upholstery Morinville Alta $82,249, Andrew Enterprises Plamondin Alta $121,528, Bighorn Stoney Services Rocky Mountain House Alta $93,192, Blood Tribal Administration Lethbridge Alta $100,704, Bredin Community Institute Edmonton Alta $183,398, Broughton Island Coffee Shop Frobisher Bay NWT $44,345, C A C F L Management Advisor Yellowknife NWT $51,949, Childspace Manufacturing Olds Alta $156,761, Cold Lake Tribal Administration Grand Centre Alta $208,310, Community Dev Training Program Dene Nation Yellowknife NWT $167,573, Dene Koe Society Yellowknife NWT $62,449, Drews Furniture Refinishing Sylvan Lake Alta $120,267, Elizabeth Furniture Grand Centre Alta $132,046, Employment Development Services of Edmonton Edmonton Alta $174,770, Exceptional Cleaning Wetaskiwin Alta $58,034, Fishing Lake Settlement Council Elk Point Alta $33,715, Fort McKay Tribal Band Ft McMurray Alta $127,638, Fort McPherson Log Housing Project Inuvik NWT $60,135, Fort Rae Dechin Khon Society Yellowknife NWT $27,781, Fort Simpson Log Building Fort Simpson NWT $35,809, Frog Lake Tribal Administration Frog Lake NWT $160,606, Fox Creek Development Hinton Alta $160,031, Hay River Band Council Hay River NWT $47,406, Ikaluktutiak Bakery Yellowknife NWT $49,618, Kehewin Tribal Administration Bonnyville Alta $128,823, Kooneak Miksuvik Arctic Bay Ladies Group Resolute Bay NWT $76,058, Lesser Slave Lake Regional Council Training Slave Lake NWT $119,243, Native Communications Training Yellowknife NWT $55,286, Native Women's Employment Training Edmonton Alta $158,122, Nechi Institute on Alcohol & Drug Education Edmonton Alta $102,462, N E Native Opportunities Program Elk Point Alta $193,581, Next to New Store St Paul Alta $87,458, NWT Native Women's Associations Yellowknife NWT $49,355, On Site Placement Services Edmonton Alta $146,709, Order of St Barnabas Edmonton Alta $51,139, Pangnirtung Misuvik Yellowknife NWT $32,017, Peach Athabasca Survival Tours Fort Chipewyan Alta $29,433, Peace River Cafeteria Peace River Alta $80,814, Project Triple C Duggan Social Group Work Edmonton Alta $131,034, Rae Commercial Complex Yellowknife NWT $82,074, Saddle Lake Community Industry Saddle Lake Alta $63,336, Slave Lake Sawmill Yellowknife NWT $62,152, South Edmonton Bottle Depot Edmonton Alta $50,198, Toonoonik Sahoonik Co-Op Montreal Que $99,355, Wilderness Rehab Program Yellowknife NWT $53,608, Women's Pre-Employment Training Slave Lake Alta $104,394;

British Columbia/Yukon Territory Region—

Anaham Agricultural Improvement Society Alexis Creek BC $75,813, Arbutus Work Incentive Society Vancouver BC $46,729, Beaver Valley Lions Club Fruitville BC $57,924, Bella Coola Indian Band Bella Coola BC $331,376, Bridge The Gap Society Burns Lake BC $183,667, Burns Lake Community Development Assoc Burns Lake BC $56,963, Canyon City Band Council Canyon City BC $118,432, Chawathil Farm Co-op Hope BC $202,941, Chehalis Indian Band Harrison Mills BC $115,937, Clambay Shellfish Co Chemainus BC $148,850, Coast Transitional Employment Project Vancouver BC $70,049, Cooks Ferry Indian Band Merrit BC $97,445, Council of Yukon Indians Whitehorse YT $239,685, Cowichan Indian Band Duncan BC $213,559, Cranbrook Energy Research Soc Cranbrook BC $170,901, Ctumellow Co-operative Consumers Assoc Alkali BC $143,446, Delta Youth Division and Crime Prevention Soc Delta BC $201,015, Doh Day Claa Indian Friendship Soc Prince George BC $30,560, Elizabeth Fry Society of BC Vancouver BC $141,674, Fountain Pavilion Arts and Crafts Group Lillooet BC $28,778, Golden Community Resources Society Golden BC $84,419, Hans Fisheries Ltd Dawson City YT $181,101, Indian Arts and Crafts Co-op Ltd Whitehorse YT $209,132, Interior Intensive Forest Services Ltd Kamloops BC $256,515, Interior Native Alcohol Abuse Society Armstrong BC $35,764, Iskut Band Council Iskut BC $230,630, John Howard Soc Victoria BC $78,130, John White Woodshop Co Ltd Nanaimo BC $59,217, Kamloops Trade Training Soc Kamloops BC $227,452, Kitimat Community Services Soc Kitimat BC $29,455, Kohinoos Polycraft Inc Grand Forks BC $115,275, Kootenay Indian Area Council Cranbrook BC $25,239, Kyuguot Indian Band Kyuguot BC $25,000,

EMPLOYMENT AND IMMIGRATION—*Continued*

Maribelle Mfg Ltd Victoria BC $63,334, Matsqui-Abbotsford Community Services Abbotsford BC $165,821, N McFarlane and K Robinson Port Alberni BC $38,972, Native Brotherhood of BC Vancouver BC $26,265, Native Courtworkers and Counselling Assoc Vancouver BC $143,842, Nanaimo Indian Band Nanaimo BC $52,590, Nawichan Friendship Soc Fort St John BC $70,173, Nechako Assoc for the Handicapped Vanderhoof BC $178,739, Northern Isle Carving Enterprise Ltd Campbell River BC $51,878, North Shore Enterprises Ltd North Vancouver BC $124,575, North Thompson Indian Band Barriere BC $29,418, Northern Native Broadcasting Yukon Whitehorse YT $54,147, Northwind Clothing Ltd MacKenzie BC $240,941, Okanagan Indian Band Vernon BC $84,317, Penticton and District Soc for the Mentally Handicapped Penticton BC $74,627, Prince George Activators Soc Prince George BC $51,384, Prince George and District Assoc for the Retarded Prince George BC $42,944, Prince George Assoc for Handicapped Persons Prince George BC $55,787, Prince George Community Resource Soc Prince George BC $59,060, Quon-A-Tst Native Communications Soc Nanaimo BC $57,817, Rose Garden Tenants Co-operative Soc Vancouver BC $158,746, Shuswap Indian Band Invermere BC $46,070, Skeena Terrace Tennants Assoc Vancouver BC $78,292, Skidegate Band Council Queen Charlotte City BC $118,095, Sliamnon Indian Band Powell River BC $87,525, Squamish Indian Band Squamish BC $180,457, Sto Lo Housing Society Agassiz BC $194,719, Sumas Clay Products $126,271, Terrace and District Community Services Soc Terrace BC $180,967, Terrace Women's Resource Centre Soc Terrace BC $68,518, Tsulquate Indian Band Council Port Hardy BC $72,208, Urban Society for Women's Residence Vancouver BC $44,194, Vancouver Indian Centre Arts and Crafts Corp Vancouver BC $122,017, Vancouver Indian Centre Restaurants Ltd Vancouver BC $60,053, Vancouver Temporary Employment Co-op Vancouver BC $83,522, Vernon Native Economic Development Soc Vernon BC $43,120, Ulrinch Memorial Hospital Hazelton Hospital BC $125,640, Youth Enrichment Society Prince Rupert BC $87,538, Yukon Rehabilitation Centre Society Whitehorse YT $48,786.

Payments to municipal and other public bodies, community organizations, private groups, corporations, partnerships and individuals in accordance with agreements entered into between the Minister and such bodies in respect of projects undertaken by them for the purpose of providing employment to unemployed workers and contributing to the betterment of the community $202,668,421:

Newfoundland Region—

Agriculture Committee Hawkes Bay $48,503, Agriculture Society Chapels Cove $44,183, Anglican Church Women's Assoc Dunfield $26,117 Baie Verte Development Assoc Seal Cove $35,711, Baie Verte Kinsmen Club Baie Verte $26,117, Barachois Development Assoc Stephenville Crossing $86,660, Bay of Islands Yacht Club Corner Brook $26,642, Bay St George Development Assoc Bay St George $52,133, Berry Head Community Council Port au Port $74,547, Bonavista Lions Club Bonavista $26,085, Bonne Bay Agriculture Society Woody Point $31,500, Boy Scouts Assoc of Canada St John's $141,872, Branch Community Council Branch $27,000, Branch Harbour Improvement Committee Branch $59,626, Brents Cove Stage Committee Brents Cove $49,500, Brigus South Fisherman's Committee Brigus South $58,000, Bryants Cove Community Council Bryants Cove $37,800, Building Committee Burgoynes Cove $26,117, C Broyle S Fishermen's Committee Cape Broyle $40,503, Canadian National Institute for the Blind Corner Brook $25,377, Canadian National Institute for the Blind St John's $26,699, Canadian Diabetic Assoc St John's $30,487, Carmelita Development Assoc St Marys $27,000, Catholic Women's Assoc Duntara $27,900, Central Development Assoc Main Brook $37,614, Central Development Assoc Parsons Pond $121,205, CESA (1979) Ltd and Papeda Port au Port $134,183, Citizens Committee Shea Heights $35,711, City of Corner Brook $27,052, Civic Improvement Committee Kingston $29,288, Cooperative Society Ltd Seldom $99,217, Codroy Fishermen's Committee Codroy $37,393, Codroy Valley Lions Club Doyles $28,048, Colliers Fishermen's Committee Colliers $54,899, Community Building Committee Milton $26,117, Community Committee Cape Freels $52,461, Community Committee Placentia $38,909, Community Committee Random Island $43,703, Community Council Birchy Head $37,838, Community Council Bishops Cove $26,117, Community Council Cartwright Labrador $25,010, Community Council Coachmans Cove $29,830, Community Council Fox Harbour $38,909, Community Council Happy Valley Labrador $34,422, Community Council Jacques Fontaine $26,117, Community Council Lushes Bight Beaumont $29,880, Community Council Mings Bight Mings Bight $32,513, Community Council of Gillams Corner Brook $35,711, Community Council of Pacquet Pacquet $35,752, Community Council Port au Bras $31,500, Community Council Red Harbour $32,512, Community Council Riverhead $31,500, Community Council Rocky Harbour $38,909, Community Council St Lunaire Griquet $48,503, Community Council West St Modeste $31,991, Community Council Wildbight Beachside $29,315, Community Council Woodstock $31,500, Community Development Assoc Grand Le Pierre $39,098, Community Development Committee Hillview $65,026, Community Development Committee Musgravetown $26,117, Community Development Committee North Boat Harbour $51,701, Community Improvement Committee Point of Bay $55,548, Community Leading Tickles West Leading Tickles $36,540, Community of Parsons Pond Parsons Pond $36,000, Community of Red Bay Red Bay Labrador $29,313, Community of Renews and Cappahayden Renews $29,093, Community Stage Fisherman's Committee Twillingate $42,107, Congregation Christian Brothers St John's $26,117, Conher Develoment Assoc Hermitage $72,267, Corner Brook Ski Club Corner Brook $88,967, Cow Head Fisherman's Committee Cow Head $42,901, Cowan Heights Parent Teacher Assoc St John's $29,315, Croque Fisherman's Committee Croque $29,924, Daniels Pond Wharf Committee Daniels Harbour $34,700, Debrocky Seateach Nfld Ltd St John's $25,296, Development Assoc Branch $26,117, Development Assoc Cartwright Labrador $42,107, Development Assoc Co Ltd Lewisporte $61,238, Development Assoc Herring Neck $308,643, Development Assoc Hopeall $116,044, Development Assoc Inc Bell Island $35,631, Development Assoc Jerseyside $32,513, Development Assoc Long Harbour $38,909, Development Assoc Placentia $49,402, Development Assoc Rushoon $38,909, Development Assoc Shoal Harbour $43,200, Development Assoc St Shotts $77,355, Development Assoc Summerford $72,427, Development Assoc Traytown $77,490, Development Assoc Woody Point $120,372, Development Committee Castor River North $29,848, Development Committee Cavendish $35,386, Development Committee Cuslett $38,909 Development Committee Heart's Delight $84,647, Development Committee Heart's Desire $42,107, Development Committee Islington $35,386, Development Committee Lamaline $116,689, Development Committee Middle Arm $38,909, Development Committee Pines Cove $39,600, Development Committee Plum Point $36,556, Development Committee Whiteway $35,116, Dunville Wharf Committee Dunville $40,716, Eastport Peninsula Committee Eastport $38,909, East Shore Labrador Development Assoc Port Hope Simpson Labrador $60,301, Economic Development Assoc Baie Verte $167,200, Economic Development Assoc Port au Port $27,661, Economic Development Committee Bell Island $32,513, Epworth Fishermen's Committee Epworth $32,513, Exploits Leda Corp Botwood $67,998, Exploits Reg Water Supply Grand Falls $86,103, Faith United Church Burgeo $40,221, Fishermen's Assoc Fredericton $52,460, Fishermen's Assoc Glovers Harbour $48,503, Fishermen's Assoc Ltd Riverhead $42,107, Fishermen's Committee Anchor Point $37,310, Fishermen's Committee Bay de Verde $42,502, Fishermen's Committee Bellevue $29,848, Fishermen's Committee Cape Broyle $64,621, Fishermen's Committee Carbonear $38,909, Fishermen's Committee Chance Cove $32,774, Fishermen's Committee Come By Chance $122,755, Fishermen's Committee Cooks Harbour $84,500, Fishermen's Committee Cupids $37,024, Fishermen's Committee Durrell $33,984, Fishermen's Committee Fairhaven $45,305, Fishermen's Committee Ferryland Ferryland $40,279, Fishermen's Committee Flowers Cove $70,535, Fishermen's Committee Forresters Point $26,937, Fishermen's Committee Green Island Brook $42,390, Fishermen's Committee Graquet

EMPLOYMENT AND IMMIGRATION—*Continued*

$31,310, Fishermen's Committee Hawkes Bay $26,117, Fishermen's Committee Jean de Baie $41,419, Fishermen's Committee Joe Batt's Arm $48,503, Fishermen's Committee Kings Cove $26,117, Fishermen's Committee L'Anse au Clair Labrador $42,104, Fishermen's Committee Little Harbour East $62,421, Fishermen's Committee Lords Cove $46,550, Fishermen's Committee Lumsden $50,481, Fishermen's Committee Marys Harbour $32,513, Fishermen's Committee Marysvale $36,000, Fishermen's Committee Mount Carmel $38,909, Fishermen's Committee Musgrave Harbour $58,852, Fishermen's Committee Ochre Pit Cove $39,596, Fishermen's Committee Petty Harbour $45,427, Fishermen's Committee Plate Cove East $36,621, Fishermen's Committee Plate Cove West $26,637, Fishermen's Committee Raleigh $45,277, Fishermen's Committee Salmon Cove $63,462, Fishermen's Committee Salvage $31,613, Fishermen's Committee Ship Cove $47,443, Fishermen's Committee Southern Harbour $60,000, Fishermen's Committee St Carols $47,232, Fishermen's Committee Stock Cove $32,674, Fishermen's Committee St Joseph's $38,909, Fishermen's Committee St Julien's $59,351, Fishermen's Committee Summerville $35,992, Fishermen's Committee Wesleyville $35,711, Fishermen's Committee Western Bay $46,401, Fishermen's Committee Wild Bight $60,000, Fishermen's Committee Flatrock Torbay $27,000, Fishermen's Development Assoc St Brendan's $38,909, Fishermen's Improvement Committee Conception Harbour $58,630, Fishermen's Wharf Committee Summerside $37,795, Fogo Island Co-Operative Seldon $27,880, Fogo Island Development Assoc Seldom $32,513, Fogo Town Council Fogo $45,000, Fortune Bay N Shore Development Assoc English Harbour West $33,309, Fortune Fishermen's Committee Fortune $30,000, Foxtrap Fishermen's Committee Manuels $32,513, Freshwater Parish Council Freshwater $29,315, Gambo Indian Bay Development Assoc Hare Day $32,513, Gander Bay Hamilton Sd Development Assoc Victoria Cove $99,340, Gander Curling Club Gander $53,569, Gander Recreation Commission Gander $259,660, Gaskiers Fishermen's Committee Gaskiers $36,000, General Development Assoc Parson Pond $38,909, Gerald P Power Low Point $26,609, Goulds Town Council Goulds $36,527, Goulds Volunteer Fire Department Goulds $35,711, Green Bay S Fisheman's Comm Brighton $49,888, Harbour Development Musgravetown $65,000, Holy Redeemer Boys Club Corner Brook $39,057, Homemaker Project Port aux Basques $26,863, Hopedale Fishermen's Committee Hopedale Labrador $43,058, Horwood Recreation Committee Horwood $38,365, Howley Voluntary Fire Brigade Howley $38,909, Improvement Committee Harbour Main $40,916, Inshore Fishermen's Committee Grand Bank $51,701, Institute for Research in Human Ability St John's $27,282, Jamestown Fishermen's Committee Lethbridge $32,513, John Howard Society of Nfld St John's $45,185, Kinsmen Club of Can Bridge Lethbridge $32,513, Kinsmen Club of Grand Falls Grand Falls $51,935, Kinsmen Club of La Scie La Scie $35,711, Lake Melville Tourism Assoc Happy Valley Labrador $35,711, Lakeside Parks & Recreation Assoc Gander $29,258, Lamaline Fishermen's Committee Lamaline $58,500, Lawn Bay Fisheries Ltd Lawn $46,039, Leo M Maloney Sweet Bay $31,500, Lions Club Stephenville Crossing $32,513, Local Development Assoc Bellevue $33,430, Local Development Assoc Ship Harbour $38,909, Local Development Committee Aspen Cove $45,305, Local Development Committee Bay L'Argent $31,500, Local Development Committee English Harbour East $31,521, Local Development Committee Harbour Mille $31,500, Local Development Committee Little Bay East $29,478, Local Development Committee Port Hope Simpson Labrador $32,513, Local Development Committee St Marys $27,000, Local Development Committee Terrenceville $36,000, Local Development Committee Traytown $67,914, Local Improvement District Labrador City Labrador $33,497, Local Service District Bellevue $27,865, Local Service District Committee Deep Bay $31,513, Local Service District Little Harbour East $41,246, Lourdes Community Council Lourdes $32,513, Marystown Fire Department Marystown $38,909, Max Simms Memorial Lions Camp Bishops Falls $28,657, Memorial Hall Committee Jacksons Cove $32,513, Men's Community Club Harbour Grace $40,386, Midnight Senior Citizens Club Lower Island Cove $26,757, Monford G Milley Springdale $73,730, Morrisville Community Council Morrisville $32,513, Mount Moriah Town Council Mount Moriah $38,590, Nain Fishermen's Committee Nain Labrador $32,513, New Bay Fishermen's Committee Cottrell's Cove $40,171, Newtown Fishermen's Committee Newtown $38,909, Nfld Dairymen's Assoc Goulds $35,386, Norris Arm Town Council Norris Arm $37,402, Norris Point Fisheries Society Norris Point $50,000, North Harbour Lions Club North Harbour $27,000, North Shore Development Assoc English Harbour West $100,171, Offender Service and the Community St John's $28,030, O'Regan's Regional Pasture Committee Doyles $51,701, Parks and Recreation Commission Corner Brook $27,000, Pasture Committee Rocky Harbour $29,277, Path End Recreation Committee St Marys $47,132, Pentecostal Assembly of Badger Badger $40,106, Petite Forte Committee Petite Forte $26,117, Petty Harbour Fishermen's Committee Petty Harbour $38,909, Pinware Fishermen's Committee Pinware Labrador $38,909, Placentia Area Development Assoc Freshwater $46,902, Placentia Fishermen's Committee Freshwater $38,909, Pointe Lance Community Council Point Lance $38,909, Project Outreach St John's $38,423, Public Library Board Clarenceville $51,701, Recreation Assoc Harcourt $51,112, Recreation Centre Ltd Harbour Grace $28,568, Recreation Commission Coxs Cove $27,000, Recreation Committee Harry's Harbour $38,909, Recreation Commission Mount Carmel $34,237, Recreation Committee South Dildo $29,266, Red Indian Lake Development Assoc Millertown $31,041, Refugee Community Adaptation Program St John's $38,698, Regional Development Assoc Colinet $187,896, Regional Development Assoc Hillview $85,044, Regional Development Assoc Port Union $38,909, Regional Committee Hillview $26,117, Remote Applications St John's $27,142, Rock Harbour Water Committee Marystown $26,117, Roman Catholic Men's Assoc Chapel Arm $26,117, Royal Canadian Legion #2 Bishops Falls $26,117, Rushoon Community Council Rushoon $40,406, Salmon Assoc of Eastern Nfld St John's $42,740, Salmon Cove Town Council Salmon Cove $38,909, Senior Citizens Club Pasadena $32,513, Sheaves Cove Development Commission Port au Port $43,617, Sheshatshit Home Board of Directors Northwest River Labrador $27,578, Society of United Fishermen Winteton $35,386, South Coast Reg Dev Assoc Pools Cove $41,430, Southern Avalon Development Assoc St Shotts $48,503, Southern Shore Development Assoc Calvert $75,748, Sports and Recreation Commission Whitbourne $26,117, Sports Complex Committee St John's $69,471, St Anthony Town Council St Anthony $60,000, St John's Board of Trade St John's $27,001, St Mary's Bay N Reg Development Assoc St Mary's $33,380, Swift Current Lions Club Swift Current $32,513, The Community Bide Arm Bide Arm $51,701, The Community Council Cape St George $29,315, The Community of Conche Conche $39,807, The Community of Fermeuse Fermeuse $48,503, The Community of Portugal Cove S Trepassey $32,513, The Community of St Marys St Marys $39,688, Tilton Recreation Committee Tilton $32,235, Town Council Arnolds Cove $52,456, Town Council Clarks Beach $35,711, Town Council Corner Brook $35,916, Town Council Freshwater $33,198, Town Council Greenspond Greenspond $45,000, Town Council Main Brook $40,960, Town Council Marystown Marystown $26,117, Town Council Normans Cove Normans Cove $26,117, Town Council Port Blandford $52,432, Town Council Recreation Commission Avondale $41,532, Town of Badger Badger $27,217, Town of Bay Roberts Bay Roberts $36,957, Town of Bishops Falls Bishops Falls $101,676, Town of Bonavista Bonavista $57,260, Town of Carmanville Carmanville $45,000, Town of Conception Bay South Manuels $140,730, Town of Deer Lake Deer Lake $26,117, Town of Dunville Dunville $32,513, Town of Englee Englee $88,865, Town of Harbour Grace Harbour Grace $29,315, Town of Holyrood Holyrood $59,126, Town of La Scie La Scie $72,577, Town of Lewisporte $49,178, Town of Long Harbour and Mount Arlington Heights Long Harbour $51,701, Town of Normans Cove and Long Cove Normans Cove $39,861, Town of Manuels Cove Twillingate $77,179, Town of Marystown Recreation Commission Marystown $75,652, Town of Milltown Milltown $48,503, Town of Mount Carmel Mount Carmel $36,000, Town of Pasadena Pasadena $87,761, Town of Placentia Placentia $51,701, Town of Roberts Arm Roberts Arm $32,513, Town of South River South River $38,311, Town of Spaniards Bay Spaniards Bay $26,117, Town of Stephenville Stephenville $94,593, Town of St

EMPLOYMENT AND IMMIGRATION—*Continued*

Georges St Georges $154,049, Town of St Lawrence St Lawrence $112,327, Town of Twillingate Twillingate $32,513, Town of Wabana Bell Island $126,672, Town of Wesleyville Wesleyville $39,499, Town of Windsor Windsor $103,693, Trinity Town Council Trinity $32,513, Trouty Recreation Commission Trouty $26,117, U C Loon Bay Camp Committee Lewisport $38,909, United Church Women's Assoc Long Beach $26,117, University Library St John's $28,987, Victoria Loyal Orange Lodge No 3 Bay Roberts $26,117, Volunteer Fire Brigade Brigus Brigus $32,565, Volunteer Fire Brigade Elliston $35,626, Volunteer Fire Brigade Johns Beach $27,000, Volunteer Fire Department Bunyan Cove $36,000, Volunteer Fire Department Musgravetown $31,885, Wabana Boys & Girls Club Bell Island $31,242, Walter Johnson Jobs Cove $60,000, Water and Sewer Disposal Committee Pleasantview $69,408, Water and Sewer Committee Tizzards Harbour $96,256, Water and Sewer Disposal Committee Herring Neck $92,966, Water Committee St Anthony $72,062, Water Line for Washing Fish St Vincents $62,068, Water Supply and Sewer Disposal Buchans Jct $105,439, Western Farmers Group St Vincents $43,587, Winterland Community Council Winterland $26,117, Witless Bay Fishermen's Committee Witless Bay $61,092, Witless Bay Recreation Assoc Witless Bay $32,513, Working Canadian Youth Buchans $44,647, 4 H Provincial Council St John's $38,909;

Nova Scotia Region—

Afton Indian Band Council per J Prosper and P Perro Antigonish $66,710, Amherst Day Care Centre Amherst $26,135, Annapolis County Exhibition per D Carver and J Longley Jr Lawrencetown $30,333, Annapolis Valley Historical Society Middleton $41,736, Antigonish Arena Commission Antigonish $54,154, Bear River Board of Trade Bear River $45,494, Belliveau Cove Waterfront Improvement Committee Belliveau Cove $53,837, Big Brothers and Sisters King County Assoc Kentville $27,387, Board of Managers of Grand River Presbyterian Church per K Strachan and N Bartholomeu Grand River $31,597, Board of Managers of St Andrews Presbyterian Church per A MacLeod and D MacLeod Gabrarus $28,370, Boisdale Community Assoc per J Handley and J Webb Christmas Island $26,327, Canadian Assoc for the Mentally Retarded Kings County Branch Kentville $32,730, Canadian Red Cross Society Sydney Branch Sydney $25,417, Canning District Recreation Commission Canning $46,402, Canso and Area Arena Commission per B MacKinnon and B Long Canso $74,328, Canso and Area Arena Commission per T Hanlon and T Chemiel Canso $36,229, Cape Breton Assoc for Coop Development Sydney $31,431, Cape Breton Family YMCA Sydney $74,483, Cape Breton Tourist Assoc Sydney River $48,370, Centre for Energy Study TUNS Halifax [illegible]5,309, Cercle Evangeline New Waterford $27,171, Chapel Island Band Council per R Marshall and A Marshall St Peters $38,300, Charleston Community Development Assoc per T Youden and R George Sydney $28,134, Cheticamp Fishermen's Coop Society Ltd Cheticamp $51,573, Christian Community Council Yarmouth $28,213, Churchill Playground Committee per R Marchand and R Gillis Dutch Brook $32,824, Citizens Service League Glace Bay $31,016, City of Sydney Parks and Recreation Department Sydney $67,721, Club de Golf Leportage Golf Club Cheticamp $71,861, Colchester YMCA Truro $72,867, Cole Harbour Boys and Girls Club Dartmouth $31,528, Cornwallis Street Baptist Church Halifax $27,423, Dartmouth Boys and Girls Club Dartmouth $46,314, Digby County Exhibition Society Bear River $41,652, Eskasoni Band Council per A Julian and T Christmas Eskasoni $123,546, EXPIC Housing Society New Glasgow $47,650, First United Church per W J Stephens and J A Russell Sydney $26,868, Gibson Woods and District Community Club Centreville $30,522, Grand Etang Fishermen's Coop Society Ltd Cheticamp $31,315, Hants West Home and School Assoc Newport $60,030, Industrial Cape Breton Board of Trade Sydney $46,013, Inverness Consolidated Memorial Hospital Inverness $28,414, Inverness Fishermen's Assoc Inverness $25,254, Kinsmen Club of Glace Bay Glace Bay $26,423, Kinsmen Club of Inverness Inverness $29,199, Kinsmen Club of North Sydney North Sydney $75,309, La Société St Pierre Cheticamp $51,979, Lennox Passage Yacht Club D'Escousse $25,145, Little Anse Harbour Committee per T Samson and D Boudreau Little Anse $38,945, Little Judique Harbour Fishermen's Assoc per D T MacDonald and R MacDonald Port Hood $25,663, Maple Hill Manor Society Ltd New Waterford $27,553, Martin Lodge 100F #101 per P Blades and R Steward Donkin $28,962, Membertou Reserve Band Council per A Christmas and T Paul Sydney $60,046, Mental Health/Halifax Halifax $25,339, Metro Area Community Service Halifax $25,842, Micmac Arts and Craft Society Truro $93,762, Millbrook Band Council per S Johnson and C Gloade Truro $60,310, Mira Pasture Coop Ltd Sydney $58,611, Municipality of the County of Halifax Armdale $74,513, Municipality of the County of Inverness Port Hood $77,637, Municipal School Board of Cumberland County Amherst $46,072, Municipal School Board of the County of Cape Breton Sydney $25,268, Neils Harbour/New Haven Development Commission per W Budge and L Lamey New Haven $28,075, New Waterford Board of School Commissioners New Waterford $62,687, New Waterford Lions Club New Waterford $30,866, New Waterford Parks and Recreation Department New Waterford $49,964, Northside Victoria Amalgamated School Board North Sydney $41,451, North Sydney Inshore Fishermen's Group per M Styles and K MacMullin North Sydney $41,505, Nova Scotia Indian Summer Games Committee per S Johnson and J Johnson Truro $25,034, Nova Scotia Remote Sensing Centre per J Wightman and D Sherstone Lawrencetown $30,816, Nova Scotia Society for Autistic Children Sydney $34,738, Orangedale Improvement Assoc per C L Taylor and R MacDonald Orangedale $29,913, Richmond County Industrial Commission Arichat $101,179, Richmond Riders Club Inc L'Ardoise $32,472, River Bourgeois Baseball Club per G Boucher and T Boudreau River Bourgeois $29,485, River Bourgeois Historical Society River Bourgeois $25,488, Riverdale Athletic Assoc Cleveland $27,369, Royal Canadian Legion Branch 110 L'Ardoise $39,811, Shubenacadie Band Council per R Maloney and D Knockwood Shubenacadie $112,546, South Shore Exhibition Assoc Bridgewater $38,670, South Shore Tourism Assoc Bridgewater $30,560, St Albans Anglican Church per R D Walker and W Ott Sydney $28,843, St Eugenes Parish Hall Committee per Rev E MacIsaac and R McNeil Dominion $26,552, St Marys Anglican Church per J Dillon and Rev D F Arnold Glace Bay $25,146, St Peters and District Volunteer Fire Department St Peters $49,130, Sydney City Hospital Sydney $58,136, Sydney Parks and Recreation Department Sydney $25,102, Sydney Water Commission Sydney $97,793, The Y's Men Club of Glace Bay Glace Bay $54,824, Town of Amherst Amherst $49,170, Town of Bridgetown Bridgetown $34,334, Town of Bridgewater Bridgewater $29,875, Town of Dominion Dominion $38,621, Town of Kentville Kentville $48,959, Town of Lockeport Lockeport $90,366, Town of New Waterford New Waterford $34,129, Town of North Sydney North Sydney $112,884, Town of Parrsboro Parrsboro $56,478, Town of Pictou Pictou $60,696, Town of Port Hawkesbury Port Hawkesbury $27,528, Town of Shelburne Shelburne $25,272, Town of Springhill Springhill $70,566, Town of Sydney Mines Sydney Mines $138,667, Town of Trenton Trenton $56,150, Truro Boys and Girls Club Truro $40,021, TUNS Fisheries Research and Technology Lab Halifax $44,992, Union of Nova Scotia Indians and Native Council—Nova Scotia Sydney $29,675, United Maritime Fishermen Coop per J Pellerine and B MacDonald Port Hood $34,158, Wagmatcook Band Council per B Pierro and N MacDonald Baddeck $62,578, Westside Community Centre New Glasgow $31,084, Whycocomagh Band Council per R C Googoo and C L Mullendore Whycocomagh $70,969, Windsor Agricultural Society Windsor $52,817, Windsor Cable TV Ltd Windsor $26,638, Yarmouth Regional Hospital Yarmouth $114,541, Workers Compensation Board of Nova Scotia Halifax $306,707;

New Brunswick Region—

André Comeau Sheila $31,494, Assoc Canadienne pour Deficients Mentaux Tracadie $26,734, Assoc des Enfants Inadaptés Inc Pointe Alexandre $26,291, Assoc Sportive de Notre Dame de Lourdes Siegas $27,419, Big Cove Band Council Big Cove $143,840, Blackville Recreation Council Blackville $31,727, Board of School Trustees District 8 Newcastle $46,322, Burnt Church Indian Band Lagacéville

EMPLOYMENT AND IMMIGRATION—*Continued*

$162,644, Burnt Church New Jersey Recreation Council Burnt Church $31,410, Campbellton Legion War Memorial Co Ltd Campbellton $30,851, Canadian Mental Health Assoc Moncton $32,285, Canadian National Institute for the Blind Edmundston $53,789, Canadian Red Cross Society NB Division Saint John $26,882, Cape Tormentine United Church Women Cape Tormentine $27,234, Centracare Saint John Inc Saint John $29,165, Central Miramichi Historical Society Inc Doaktown $27,370, Central NB Woodmen's Museum Inc Boiestown $176,339, Centre Communautaire d'Alcida Petit Rocher $26,131, Centre de Developpement de St Ignace St Ignace $37,519, Centre de Loisirs Inc St Arthur $40,000, Centre de Loisirs Saint Joseph Inc Edmundston $36,558, Centre de Ressourcement Inc Bathurst $49,228, Centre Recreatif de la Paroisse de Val d'Amour $38,797, Chambre de Commerce de Collette Rogersville $32,233, Chambre de Commerce de St Simon St Simon $45,319, Chatham Volunteer Fire Department Chatham $25,225, City of Bathurst Bathurst $205,054, City of Campbellton Campbellton $96,944, City of Edmundston Edmundston $36,424, City of Fredericton Fredericton $26,835, Club Athletique de Notre Dame Inc Notre Dame de Kent $26,426, Club de l'Age D'or de Pokemouche Inc Pokemouche $47,682, Club d'Age D'or de Pré d'en Haut Saint Joseph $31,404, Club des Pêcheurs d'Anse Bleue Inc Anse Bleue $27,013, Comité Culturel de Pokemouche Inc Pokemouche $34,565, Comité du Parc du Vieux Moulin Nigadoo $31,729, Comité Paroissial de St Isidore St Isidore $59,980, Congregation of Our Lady of Good Council Church Mission Millerton $34,843, Conseil Paroissial de Saint Paul Saint Paul de Kent $40,815, Conseil Récréatif de Cocagne Inc Cocagne $131,290, Crossroads for Women Inc Moncton $42,987, District Scolaire #13 Shediac $43,802, Doaktown Curling Club Doaktown $26,843, East Botsford Fishermen Bayfield $28,808, East Botsford Recreation Council Inc Bayfield $33,026, Eel Ground Indian Band Newcastle $77,377, Eel River Bar Band Council Dalhousie $41,251, Fan Recreation Inc St Stephen $32,141, Foyer école de Petit Rocher Petit Rocher $25,940, Gerard Frenette Petit Rocher $33,331, Groupe de Pêcheurs du Quai du Cape de Cocagne Grande Digue $36,145, Harcourt Fire Committee Harcourt $27,186, Hôpital Stella Marie de Kent Ste Anne de Kent $45,558, Hôtel Dieu Saint Joseph Inc Tracadie $34,359, Human Development Council Inc Saint John $55,856, International Year of Disabled Persons Moncton $61,696, Kingsclear Indian Band Fredericton $74,266, La Chambre de Commerce de Buctouche Inc Buctouche $27,536, La Cooperative Agricole de Kent Nord Ltée St Louis de Kent $35,147, La Coopérative des producteurs d'arbres de Noël du Kent Nord Ltée St Ignace $31,759, La Municipalité de Kedgwick $54,540, La Société d'Habitation de Rogersville Inc Rogersville $77,360, La Société Historique de la Mer Rouge Inc Robichaud $74,532, Le Comité des Citoyens de White Brook White Brook $32,113, Le Comité des Citoyens Ste Anne de Kent $29,995, Le Comité Paroissial de Drummond Drummond $42,344, Le Comité Paroissial de Miscou Miscou Light $33,363, Le Conseil Paroissial de la Paroisse Notre Dame de Fatima Saint Arthur $33,165, Le Conseil Paroissial de Scoudouc Scoudouc $56,087, Le Port de Plaisance de Bas Caraquet Bas Caraquet $65,844, Le Village de Bas Caraquet Bas Caraquet $34,363, Leonard Beaudin Petit Shippigan $28,472, Les Anciens et Amis de l'Academie Ste Famille Inc Tracadie $26,502, Les Aventuriers de Charlo Inc Charlo $31,510, Les Producteurs D'Arbres de Noël de Clair Kouchibouguac $90,017, Les Residences St Louis Inc St Louis de Kent $50,100, L O L #158 MaNamee $55,474, L'Assoc des Loisirs des Îles Ltée Lamèque $60,706, L'Assoc des Pêcheurs de Pigeon Hill Pigeon Hill $103,568, L'Union des Pêcheurs des Maritimes Cap Pelé $132,640, L'Union des Pêcheurs des Maritimes Section Val Comeau Val Comeau $67,408, Manoir de Grand Sault Inc Grand Sault $25,667, Michel Saulnier Pont LaFrance $45,807, Miramichi Hospital Alcoholism Treatment Centre Newcastle $81,177, Miramichi Jaycees Inc Newcastle $26,679, Miramichi Recreation Council Black River Bridge $25,220, Miramichi Salmon Assoc Inc Fredericton $39,049, Moncton Hospital Moncton $28,581, Municipalité de Sainte Anne de Madawaska Sainte Anne de Madawaska $45,566, Municipalité de Bertrand Bertrand $77,568, Municipalité de Lac Baker Inc Lac Baker $61,530, Municipalité de Paquetville Paquetville $89,269, Municipalité de Rivière Verte Rivière Verte $45,380, Municipalité de Saint Jacques St Jacques $56,499, Municipalité de St Léolin St Léolin $74,768, Municipalité de Verret Verret $51,579, Musée de Kent Inc Buctouche $103,262, Narcisse Muise Brantville $32,843, NB Assoc of Volunteer Centres Noonan $33,316, Nepisiquit Salmon Assoc Inc Bathurst $34,770, Newcastle Fields Assoc Newcastle $25,878, Pabineau Indian Band Bathurst $29,392, Paroisse Notre Dame de Lourdes Memramcook $31,248, Quota Club of Fredericton Fredericton $27,553, Rechibucto Fishermen's Boat Shed Committee Richibucto $26,869, Red Bank Indian Band Red Bank $59,944, Regroupement des Pêcheurs de Petit Rocher Petit Rocher $29,903, Regroupement des Pêcheurs de Pointe Verte Pointe Verte $98,156, Residence St Anselme Dieppe $63,907, Residence Ste Thérèse Inc Dieppe $31,304, Restigouche Country Club Campbellton $70,646, Rexton Senior Citizens Housing Inc Rexton $40,244, Richibucto Village Fishermen's Cooperative Ltd Richibucto Village $27,810, Rotary Club of Newcastle Newcastle $158,291, Royal Canadian Legion Branch #43 Buctouche $72,037, Shediac Lobster Festival Inc Shediac $58,960, Skigin Elnoog Housing Corp of NB Inc Fredericton $44,067, St Edward Fishermen's Committee Buctouche $26,805, St Edwards Parish Council Renous $35,082, St Mary's Indian Band Fredericton $41,686, St Michael's Parish Council Chatham $51,644, Ste Anne Fisherman's Committee Ste Anne de Kent $45,566, The Concerned Citizens Group of Burnt Church and New Jersey Lagacéville $30,850, The Miramichi Agriculture Exhibition Assoc Ltd Chatham $25,373, The United Pentecostal Church Doaktown $26,627, Tobique Indian Reserve Perth Andover $176,321, Town of Chatham Chatham $210,316, Town of Dalhousie Dalhousie $100,718, Town of Dalhousie Recreaction Department Dalhousie $25,799, Town of Shediac Shediac $26,030, United Maritime Fishermen's Cooperative Moncton $32,790, Village de Beresford Beresford $118,638, Village de Cap Pelé Cap Pelé $25,959, Village de Grande Anse Grande Anse $92,536, Village de Lamèque $95,002, Village de Nigadoo Nigadoo $29,279, Village de Petit Rocher Petit Rocher $67,284, Village de Pointe Verte Pointe Verte $47,212, Village de Saint Basile Saint Basile $92,275, Village de Saint François St François $79,409, Village de Saint Louis Saint Louis de Kent $29,004, Village de Sheila Sheila $101,202, Village de St Hilaire St Hilaire $41,415, Village de St Joseph St Joseph $41,482, Village de St Quentin St Quentin $48,485, Village of Dorchester Dorchester $33,489, Village of Douglastown Douglastown $37,260, Village of Eel River Crossing Eel River Crossing $49,332, Village of Loggieville Loggieville $42,971, Village of McAdam McAdam $217,216, Village of Port Elgin Port Elgin $41,863, Village of Rexton Rexton $82,701, Village of Richibucto Richibucto $41,238, Village of Tide Head Tide Head $54,933, Village St Antoine de Kent St Antoine de Kent $29,381, Ville de Caraquet Caraquet $114,653, Ville de Shippagan Shippagan $59,945, Ville de Tracadie Tracadie $119,943, Ville d'Edmundston Edmundston $129,609 Westmorland Historical Society Dorchester $27,066, Women in Transition House Inc Fredericton $28,596;

Prince Edward Island Region—

Abegweit Band Housing Project Scothfort and Morell $52,310, Annandale Port Committee Dundas $31,472, Belfast Lions Club Belfast $44,051, Blueberry Development Inverness $25,965, Canadian Mental Health Assoc Charlottetown $28,896, Cardigan Legion Project Cardigan $40,505, Dundas Project Dundas $43,502, Egmont Bay and Mont Carmel Exhibition Egmont Bay and Mont Carmel $46,293, Fort Augustus Church Fort Augustus $25,550, Gaspereaux Women's Institute Gaspereaux $27,226, Georgetown Community Restoration Georgetown $35,071, Greater Summerside Development Inc Summerside $31,563, Kensington and Area Recreation Assoc Kensington $47,929, La Co-op du Village Pioneer Acadien Ltée Mont Carmel $44,074, Launching Port Committee Launching $29,630, Legion Community Hall Tignish $55,742, Lennox Island Band Council Lennox Island $39,353, Maple House O'Leary $29,418, Miminegash Port Committee Miminegash $41,440, Montague Fire Awareness and Prevention Project Montague $32,098, Mt Pleasant and Area Resources Development Mt Pleasant $39,366, Royal Canadian Legion Branch No 17 Mont Carmel $44,973, SAW Industries Summerside $42,854, Souris Area Recreation Committee Souris $82,509, Souris Regional

EMPLOYMENT AND IMMIGRATION—*Continued*

High Consultation Committee Souris $40,786, Southern Kings and Queens Home Repair Montague $37,024, Southern Kings Home Repair Montague $59,090, Summerside Gulf Club Summerside $26,815, Tignish Harbour Improvement Tignish $39,105, Tignish Home and School Assoc Tignish $25,759, Town of Summerside Summerside $165,828, Transition House Charlottetown $25,849, Village of Cornwall Cornwall $66,342, Village of St Louis St Louis $31,661, Village of Tignish Tignish $30,986, Village of Wellington Wellington $27,679, Western Kings Recreational Assoc Morell $45,223, West Prince Community Development O'Leary $99,091, West Prince Housing O'Leary $68,635, Workmen's Compensation Board Charlottetown $133,136;

Quebec Region—

Adel Haute Gatineau Maniwaki $99,285, Afeas Ste-Anne des Monts $34,640, Aide personne âgées défavorisées Fabreville Laval $38,298, Algonquins sans statut du Qué Maniwaki $25,048, Amis Centre Hospitalier Youvil St-Jérôme $25,371, Autres Jeunes Inc St-Jérôme $27,482, Aréna de Beauceville Inc Beauceville $25,092, Ass Biologistes du Québec Chicoutimi $59,015, Ass Chasse et Pêche du Rocher Grande Rivière $41,889, Ass Chasse et Pêche Marsoui Marsoui Cté Matane $40,579, Ass Chasse et Pêche Madeleine Madeleine Centre Cté Gaspé $91,830, Ass Chasse et Pêche Sept-Îles Sept-Îles $35,999, Ass Commissaires Industriels Val D'Or $35,256, Ass Conservation Vallée St-Urbain Charlevoix $51,130, Ass Coop Pêcheurs Cotiers Rivière-au-Tonnerre $35,880, Ass Défense Intérêts des Handi Mont-Laurier $31,389, Ass des Handicapés Charlevoix St-Hilarion Charlevoix $28,836, Ass des Pêcheurs de Homard Grande-Rivière $66,911 Ass Embarcations St-Siméon St-Siméon $38,553, Ass Garde Paroissiale Chicoutimi Chicoutimi $28,013, Ass Handicapés Joli-Mont Rawdon $34,688, Ass Handicapés Pays d'en Haut Ste-Adèle $25,215, Ass Loisirs St-Fidèle $27,733, Ass Parents Uniques Inc Rouyn $26,871, Ass Pêcheurs Cotiers Newport Cté Gaspé $79,524, Ass Pêcheurs Cotiers Péninsule Grande-Rivière $56,211, Ass Pêcheurs Cotiers Petite-Vallée $49,544, Ass Pêcheurs de Hareng Notre-Dame Isle Verte $38,144, Ass Pêcheurs de Thon Gaspésie Port-Daniel $36,180, Ass Pré-Retraites et Retraites Sorel $54,278, Ass Pré-Retraites et Retraites Tracy $69,218, Ass Touristique de Charlevoix La Malbaie $52,888, Ass Touristique du Saguenay Chicoutimi $69,346, Ass Touristique Régionale Duplessis Sept-Îles $26,604, Ass Touristique Régionale Hauterive $75,152, Assoc Pêcheurs Mont-Louis Mont-Louis Gaspé $89,088, Assoc Saint-Jean Baptiste Cté Matapédia $27,516, Assoc Coopérative d'Économie Familiale de la Cité de Montréal Montréal $26,537, Assoc Coopérative d'Économie Familiale de la région Lanaudière Joliette $28,773, Assoc de paralysie cérébrale de Québec Inc Québec $74,251, Assoc des Pêcheurs Comté Duplessis $30,568, Assoc du Québec pour enfants avec problèmes auditifs Charlesbourg $26,499, Assoc étudiante du module des sciences de l'Administration de l'UQAC Chicoutimi $26,178, Assoc pour déficients mentaux Québec $36,680, Assoc pour la défense des droits sociaux du Montréal-Métropolitain Montréal $27,006, Assoc québécoise de défense des droits des retraités et pré-retraités (AQDR) Inc Montréal $29,081, Assoc Régionale des Loisirs pour handicapés Lanaudière Joliette $30,386, Atelier Léopold-Desrosiers Matane $36,176, Atelier Populaire Sept-Îles Sept-Îles $125,115, Auberge Amitié Roberval Inc Roberval $40,625, Barachois Fisherman's Assoc Co Gaspé $25,376, Barrière Lake Band Council Parc de la Vérendrye $60,730, Base Plein Air Les Goélands In Port-Cartier $171,234, Base Plein Air de Matane Matane $25,584, Bedwell et Associés Ltée Trois-Rivières $52,477, Bibliothèque Mun Rouyn-Noranda Rouyn $38,501, Blanc Sablon Fishermen's Ass Comté Duplessis $39,152, Bleuetière Coop de Normandin Normandin Cté Roberval $25,177, Boutet Raymond Asbestos $32,448, Brill Tant Cove Fishermen's Ass Douglastown Cté Gaspé $34,428, Brillant Cove Fishermen's Ass Gaspé $71,344, Café Rencontre Mauricie Inc Grand'Mère $33,896, Caisse Entraide Economique Ste Anne des Monts $38,308, Caisse Pop Cloridorme Cloridorme $99,722, Caisse Pop Grande Vallée Grande Vallée $60,004, Caisse Pop L'Annonciation L'Annonciation $32,955, Caisse Pop St François Xavier Grande Vallée Cté Gaspé $28,912, Caisse Pop St Wilbrod Hébertville Station Hébertville $28,967, Caisse Populaire de Cap Chat Cap Chat $36,380, Camp Musical N O Q Inc Amos $28,501, Capar Inc Lachute $25,063, Carnaval Souvenir Chicoutimi Chicoutimi $32,760, Carrefour des organismes populaires de Charlesbourg Charlesbourg $25,819, Carrefour Entraide Bénévolat Sorel $164,254, CEDAG Inc Blanc Sablon $44,394, CEGEP de Matane Matane $30,213, CEGEP Hauterive Départ Tach Hauterive $53,483, Centraide Mauricie Trois-Rivières $70,616, Centrale Côte-Nord A/S Paul Major Sept-Îles $37,496, Centre bénévolat Grand'Mère Grand'Mère $29,287, Centre commun Grosse Île Magdalen Islands $29,120, Centre de bénévolat Shawinigan Shawinigan Sud $28,487, Centre de relèvement et d'information sociale Victoriaville Inc Victoriaville $26,715 Centre d'Action Bénévole Sept-Îles Sept-Îles $105,229, Centre Ecologique Hier Aujour Montréal $33,024, Centre famil Villégia McLaren Shawinigan $28,160, Centre Familial Rouyn-Noranda Rouyn $30,984, Centre féminin «La Source» St-Félicien $29,904, Centre Local Services Comm Senneterre Abitibi-est $32,573, Centre Loisirs Fatima Inc Fatima Îles de la Madeleine $34,804, Centre Naturanimo Cté Matapédia $54,050, Centre Naturanimo Vallée Matap St Cléophas $36,544, Centre Plein Air Cap Chat Inc Cap Chat $65,317, Centre Plein Air Pabok Inc Chandler $53,602, Centre Pr Hand Joie de Vivre Cap d'Espoir est $27,671, Centre Québécois d'innovations industrielles Montréal $36,871, Centre Recherche Information Sept-Îles $172,578, Centre Récréatif Cap aux Meules $67,889, Centre Résidentiel et communautaire d'Amos Inc Amos $31,070, Centre social de la Ville Inc La Malbaie $34,660, Centre Sportif l'Ascension Inc l'Ascension $27,312, Centre sportif St Ambroise St Ambroise $28,624, Centre Transition Rivière du Loup $27,975, Cercle affaires La Pocatière La Pocatière $34,384, Cercle des Dames Fermières Val d'Espoir Co Gaspé $29,191, Chambre Commerce Bonaventure Bonaventure $34,412, Chambre de Commerce Anse au Griffon $36,066, Chambre de Commerce Carleton Carleton $82,270, Chambre de Commerce de Cadillac Cadillac $25,520, Chambre de Commerce de Chambord Chambord $25,155, Chambre de Commerce de la Vallée de St-Sauveur St-Sauveur $39,095 Chambre de Commerce des Îles de la Madeleine Îles de la Madeleine $45,050, Chambre de Commerce Dolbeau Dolbeau $36,035, Chambre de Commerce Inc Shawinigan $63,754, Chambre de Commerce Industrie Labelle $42,341, Chambre de Commerce Rivière au Re Gaspé $25,376, Chambre de Commerce Roberval Inc Roberval $50,944, Chambre de Commerce Sorel-Tracy Sorel $33,939, Chambre de Commerce Ste Agathe Ste Agathe des Monts $86,592, Chambre de Commerce St Donat St Donat $27,120, Chambre de Commerce St Raymond St Raymond Cté Portneuf $31,485, Chambre de Commerce St Ubalde St Ubalde $28,369, Chevaliers Colomb Amqui Amqui $27,735, Chevaliers Colomb Conseil 1132 Sorel $55,320, Chevaliers de Colomb Sorel Sorel $29,602, Chevaliers de Colomb Squatec $28,189, Chevery Fisherman's Committee Chevery $29,436, Chinese Neighbourhood Society of Montreal Montréal $41,714, Club Aéromodelisme Saguenay Inc Jonquière $29,050, Club Age d'Or Grand Brule Laterrière $38,033, Club Age d'Or La Conception La Conception $28,637, Club Age d'Or St Gabriel St Gabriel $42,424, Club Age d'Or St Majorique Fontenelle Cté Gaspé $62,079, Club Age d'Or St-Ours St-Ours $25,153, Club Campeurs Openiska Inc Chapais $34,509, Club Colombien St Paul du Nord St Paul du Nord $25,745, Club Coop Consommation Les Escoumins $36,744, Club Corp Consommation Pointe Lebel $25,368, Club de l'amitié des Handicapés physiques du secteur de La Sarre La Sarre $30,676, Club de ski de Beauce Vallée Jonction $25,376, Club des Handicapés Physiques Sorel $55,818, Club des Joyeux Handicapés Physiques d'Amos Amos $31,427, Club Golf et Curling d'Asbestos Asbestos $30,560, Club Golf Lac St-Jean Alma $121,807, Club Kiwanis de St Prime St Prime $33,703, Club Kiwanis d'Arvida Inc Jonquière $32,197, Club Kiwanis Val D'Or $50,783, Club Les Basques Les Escoumins Les Escoumins $46,475, Club Lion La Malbaie Clermont Cap A l'Aigle $35,428, Club Lions Baie St Paul Baie St Paul $54,864, Club Lions de Carleton Inc Carleton $35,408, Club Lions Inc Ville Degelis $36,747, Club Lions Sept Îles 1975 Sept Îles $53,509, Club Motoneigistes Inc St Elzéar Cté Bonaventure $27,565, Club Nautique Anse St Jean Inc Anse St Jean $42,992, Club Nautique Forestville Inc Forestville $30,952, Club Nautique Inc Cap à l'Aigle $26,227, Club Nautique

EMPLOYMENT AND IMMIGRATION—*Continued*

Peribonka Peribonka $44,513, Club Nautique Rivière Portneuf $30,985, Club Nautique Roberval Inc Roberval $55,447, Club Nautique Sacré Cœur Inc Ste Saguenay $27,435, Club Nautique St Félicien Inc St Félicien $65,049, Club Optimiste Amos Inc Amos $43,215, Club Optimiste de Tracy Tracy $59,752, Club Optimiste Gracefield Gracefield $34,995, Club Optimiste Laval Inc Laval $41,738, Club Optimiste Rivière Rouge l'Annonciation $25,069, Club Optimiste St Bruno Inc St Bruno Lac St Jean $28,137, Club Optimiste St Robert Sorel $55,480, Club Richelieu Annonciation $48,168, Club Richelieu Havre St Pierre $33,104, Club Richelieu New Richmond New Richmond $25,039,Club Rotary Val D'Or Inc Val D'Or $26,336, Club ski Fond les Éboulements Les Éboulements $31,910, Club social Handicapés Norlac Dolbeau $35,082, Club Yacht de Matane Matane $110,211, Codoc Électronique Ltée Ste Marie de Beauce $33,784, Collège Comm La Pocatière La Pocatière $34,039, Com' Femme Inc Brossard $30,861 Comité Centre commun d'Evain Evain $34,328, Comité Citoyen Ste Elisabeth Ste Elisabeth de Proulx $27,960, Comité Citoyens Actifs Inc Cté Rimouski $25,061, Comité Citoyens Riv Eternité Rivière Eternité $33,983, Comité d'Amenag et Exploit Petit Saguenay $57,343, Comité des Services de Première ligne région du Lac Mégantic Inc Lac Mégantic $30,050, Comité des travailleurs-travailleuses d'Hochelaga Maisonneuve de Montréal Inc Montréal $29,029, Comité Dév Économique St René St René $27,565, Comité Dével Roberval Metropo Roberval $34,224, Comité Dévelop Cult Chandler Chandler $28,912, Comité Développement Communaut Roberval $25,578, Comité Développement Économique St Gédéon $26,723, Comité d'Organisation Planif Hauterive $27,072, Comité Église Huronne Village des Hurons $26,370, Comité Fêtes de Centenaire Nominingue $39,859, Comité Loisirs Annonciation L'Annonciation $27,845, Comité Loisirs Cap des Rosiers Cap des Rosiers $25,187, Comité Loisirs L'Annonciation L'Annonciation $27,421, Comité Loisirs Pointe au Pic Pointe au Pic $25,365, Comité Loisirs Ste-Marguerite Marie $38,420, Comité Loisirs Tadoussac Tadoussac $56,829, Comité Mul Loisirs Marsoui Inc Marsoui $35,120, Comité Organisateur des Jeux du Québec à Hull Inc Hull $27,593, Comité Organisateur Jeux Gatineau $32,232, Comité Pêcheurs LBS Inc Duplessis $30,448, Comité Promotion Comm Inc Cté Kamouraska $29,898, Comité Socio Cult Te Mingan Longue Pointe Mingan $26,456, Comm Économique Régionale Chibougamau $32,472, Commissariat Industriel Roberval $60,126, Commission de la Santé et de la Sécurité du Travail du Québec Québec $299,387, Commission Sports et Loisirs Ste Flavie $71,593, Cons Central Syndicats Nationaux Tracy $52,100, Cons Eco Région Matane Matane $28,912, Conseil Algonquin Council Val D'Or $34,811, Conseil Chevaliers de Colomb St Félicien $49,358, Conseil de Bande Betsiamites Betsiamites $42,080, Conseil de Bande Lac Simon Louvicourt $28,101, Conseil de Bande Montagnais Schefferville $71,986, Conseil de Bande Obedjiwan Via Roberval $74,178, Conseil des Montagnais Sept-Îles $74,420, Conseil Développement Économique Mont-Joli $90,050, Conseil Développement Inc La Tuque $44,333, Conseil Loisirs Mauricie Trois Rivières $28,253, Conseil Montagnais Lac St Jean Pointe Bleue $106,984, Conseil Montagnais Lac St-Jean Roberval $42,648, Conseil Montagnais Natashquan Natashquan $25,476, Conseil Rég Environnement Rimouski $26,242, Conseil régional de l'Environnement de l'Est du Québec Rimouski $26,487, Conseil régional des personnes âgées Italo Canadienne de Montréal Montréal $25,193, Conseil Zone Touristique Alma Alma $116,685, Coop Médias Comm Joli Mont Chersey $29,011, Coop Service de Lanaudière Ste-Julienne $28,709, Coopérative d'Action communautaire des citoyens d'Hochelaga-Maisonneuve Montréal $25,580, Coopérative d'Artisanat de Rimouski Rimouski $36,751, Corp Aqueduc Pte au Boisvert Pointe au Boisvert $28,330, Corp Arena Notre Dame du Lac $25,741, Corp Atelier Portneuf 80 Donnacona $26,842, Corp Centre Communautaire Ste Luce $30,629, Corp Centre Plein Air Mont Kan Arntfield $39,663, Corp des Métiers d'Art Port Cartier $31,900, Corp des Syndics Apostoliques Montréal $52,492, Corp Dév Indus et Commercial Rouyn $25,266, Corp Develop Tourist Sept Îles Sept Îles $25,006, Corp Dévelop Tourist Tadoussac Tadoussac $28,912, Corp Les Camps Ruisseau Creux Ste Marguerite Marie $30,091, Corp Métiers d'Art Baie Comeau $40,260, Corp Moulin à Eau Inc Notre Dame de la Doré $63,369, Corp Parc de la Chûte à l'Ours Normandin $29,653, Corp Parc des Loisirs Sports Barraute $37,688, Corp recherche action maladies Chicoutimi $38,168, Corp Réhabilitation Cardiaques Chicoutimi $47,702, Corp Résidence des Blés d'Or St-Thomas Didyme $26,880, Corp Touristique Sept Îles Inc Sept Îles $133,684, Corp régionale de logement pour personnes en réadaptation du Saguenay Inc Jonquière $27,008, CTAV-Corp de travail adapté de la Vallée Amqui $37,314, Dalkin Diane Laval $33,362, Delaney Donald Îles de la Madeleine $27,409, Denis Gilles (pour la Fédération des clubs coopératifs de consommation) 226-557-528 Montréal $25,894, Depannage St Edouard Villeray Montréal $34,226, Dévelop Touristique & Loisirs St Joachim Tourelle $30,751, District Scout de Gaspésie Murdochville $34,128, Domaine Forget Charlevoix Inc Cté Charlevoix $25,376, Ecosense Montréal $25,719, Entreprises Agricoles et Forets Cap D'Espoir $74,187, Entreprises Agricoles Forest Caps Noirs $28,707, Entreprises Agricoles Forest L'Echourie Cté Gaspé $48,507, Eveil Féminin Grand'Mère Inc Grand'Mère $32,631, Fab Notre-Dame Perpétuel Secours Sorel $70,880, Fabrique de Caplan Caplan $41,722, Fabrique Ste-Clotilde Montréal $39,854, Fabrique St Charles Borromée St Charles Borromée $28,936, Fabrique St Honoré St Honoré $27,699, Fabrique St Jean Evangéliste Nouvelle $31,480, Fabrique St Méthode St Méthode $26,352, Fabrique St Siméon Bonaventure $26,276, Fédéra UPA Lanaudière Joliette $25,376, Fermes Boval Inc Lac au Saumon $31,093, Fermes Boval Inc St Irénée Matapédia $31,656, Festival Bleuet Lac St Jean Mistassini $29,881, Festival De Dolbeau Inc Dolbeau $179,457, Festival de la Patate Inc St-Ambroise $33,358, Festival de l'Eperlan Inc St-Siméon Cté Charlevoix $35,984, Festival Dolbeau Inc Dolbeau $57,664, Frater Policiers Pompiers Sorel Sorel $113,004, FVA Sept Îles Inc Sept Îles $25,376, Garderie la Tralée Rimouski $25,767, Gonfle ton rire Rouyn $25,190, Groupement Agro Forestier Inc Cté Bonaventure $31,788, Havre de Pêche Ruisseau Inc Cté Bonaventure $39,517, Hellenic Comm of South Shore St Hubert $25,534, Help Charles Pile Montréal $30,992, Info Basques Trois Pistoles $26,749, Jeune Chambre Anse St Jean Inc Anse St-Jean $33,643, Jeune Chambre Causapscal Inc Causapscal $27,073, Jeune Chambre St Prime St Prime $48,693, J L Electron Ltée Rimouski $69,747, Le Groupe Christie Ltée St-Eustache $26,255, Les Laboratoires Upsilon DB Inc Chicoutimi $27,260, Les Loisirs de Desbiens Inc Desbiens $79,857, Lesters Foods Ltd Laval $30,348, Ligue navale Cap Chat Inc Cap Chat $28,912, L'Oeuvre Terrains de Jeux Comté Bonaventure $43,035, Lois Riv au Tonnerre Inc Rivière au Tonnerre $35,984, Loisirs Barraute Inc village Barraute $27,162, Loisirs Cap-à-L'Aigle Inc 2 Cap-à-L'Aigle $25,606, Loisirs de Sheldrake Inc Sheldrake $40,484, Loisirs Municipal Pointe Calumet Pointe Calumet $25,613, Loisirs St-Firmin Inc Baie Ste Catherine $75,636, Loisirs St-Michel Inc St-Michel des Saints $34,787, Maison Alternative de Développement Humain Inc (MADH) St Hyacinthe $42,054, Maison des Jeunes Forestville Forestville $45,216, Maisons Hébergement Jonquière Jonquière $39,322, Marina Baie des Chaleurs Inc Bonaventure $44,201, Marina Petite Rivière Petite Rivière St François $25,376, McKinnon Léo St Augustin $28,912, Micmacs of Maria Band Maria $32,076, Mistassini Lake Reserve Band Via Chibougamau $59,079, Mohawk Council of Kahnawake Kahnawake $29,656, Mouvement Action Chômage Inc Pointe au Pic $29,776, MPB Technologies Inc Ste Anne de Bellevue $32,125, Nanteski Inc Nantes $29,460, Negro Community Centre Montréal $25,340, Oeuvre des Terrains de Jeux Inc Cté Gaspé $48,412, Oeuvre Terrains de Jeux Metabetchouan $41,765, Oka Band Council Oka $25,322, Ordre Loyal des Moose Inc Sorel $99,124, Organisation Laurentienne St Jérome $27,867, O T J de Maria Cté Bonaventure $25,612, O T J Girardville Inc Girardville $31,146, O T J Inc Ste Félicite Ste Félicite $43,804, Pavillon Bouillon Inc Lac au Saumon $49,913, Pavillon Grand Elan Mont-Rolland $45,406, Productions CEFEM Trois-Rivières $30,769, Promo Industr Secteur Dolbeau Dolbeau $51,767, Promotion Dévelop St Edgar New Richmond Station $26,281, Promotion Indust Secteur St Félicien $70,620, Radio Communautaire de l'Est Montréal $38,547, Récupérateurs Cté Maskinongé Yamachiche $25,376, Récupération à la Source d'Hochelaga Montréal $61,301, Regroupement Organismes Comm Rimouski $27,068, Restigouche Band Council Restigouche $129,897, River Desert Indian Band Maniwaki $84,086, Rodrol Instrumentation

EMPLOYMENT AND IMMIGRATION—*Continued*

Inc Les Saules $30,713, SAC de Beauce (Services d'activité communautaire) Beauceville $35,621, Scouts Guides Sorel Tracy Sorel $55,320, Sécurité Publique Cap de la Madeleine $27,352, Serv Aide Consommateurs Sorel Ste Anne de Sorel $33,201, Serv Loisirs St Alexis Inc St Alexis des Monts $32,842, Service d'information nature de la Mauricie Trois-Rivières $28,386, Service Loisirs Ferme Neuve Ferme Neuve $33,262, Services d'Entraide de Valleyfield/Beauharnois Inc Valleyfield $28,106, Soc Aménagement Port Cartier $59,262, Soc Aménagement Ressources Inc Mont-Joli $46,009, Soc Bienfaisance des Aveugles Alma Lac St Jean $56,457, Soc Bienfaisance des Aveugles Alma $59,238, Soc Dev St David St-David de Falardeau $69,525, Soc Economique Hébertville Inc Hébertville $83,945, Soc Enfants Infirmes du Qué St-Laurent Montréal $41,728, Soc Exploitation Ressources St Gabriel $31,863, Soc Exploitation Ressources Lac-au-Saumon $97,504, Soc Exploitation Ressources Matane $31,998, Soc Gestion du Territoire St Fulgence $117,350, Soc Gestion Riv York Darmouth Gaspé $53,929, Soc Histoire Reg Terrebonne Terrebonne $25,913, Soc Historique de Joliette Joliette $30,063, Soc Historique d'Alma Alma $25,335, Soc Humanisation Territoire Cté Kamouraska $25,159, Soc Jeux d'Hiver du Canada Chicoutimi $87,845, Soc Jeux Hiver Canada 1983 Sa Chicoutimi $35,995, Soc La Maison de Pierre Inc Ascension Cté Labelle $25,440, Soc St-Vincent de Paul Shawinigan $40,675, Soc Triple A Inc Montréal $53,718, Société Aménag Port Cartier Port Cartier $158,080, Société Bienfaisance Aveugles Alma Lac St Jean $32,448, Société de gestion de la Vallée (SOGEVAL) Amqui $60,000, Société de la Maison de Pierre L'Ascension $36,664, Société Dévelop Economique Jonquière $27,216, Société Histoire Riv du Nord St-Jérôme $127,553, Société Promot Jeunesse Loisir Sept Îles $167,722, Société Triple A Inc Montréal $30,023, Station Val d'Irène Inc Ste-Irène $56,611, Stranchan Alexander Andrew Rimouski $25,605, Syndicat Producteurs de Bleuet Normandin Cté Roberval $62,520, Syndicat UPA Gaspé Ouest Ste Anne des Monts $27,202, Télé Communautaire Matapédia Amqui $32,867, Télécable Vidéotron Ltée Longueuil $85,964, Télévision commun Grande Riv Grande Rivière $25,184, Tel-Aide Richelieu Inc Ste Anne de Sorel $50,122, Therrien Claude Ste-Anne-des-Monts $35,763, Toujours ensemble Inc Westmount $27,180, Traversée internat Lac St-Jean Roberval $104,223, Unité Domremy Shawinigan Inc Shawinigan $46,877, Villa Familiale Lac McLaren Shawinigan Qué $46,173;

Ontario Region—

Action Daycare Toronto $40,682, Agricultural Environmental Benefit Program Windsor $34,128, Applegrove Advisory Council Toronto $26,316, Assoc Canadienne Française de l'Ontario Windsor $26,922, Beamsville Downtown Mgnt Board Beamsville $36,416, Boost Inc Toronto $34,382, Borough of York Citizens Recreation North York $26,277, Braeburn Neighbourhood Etobicoke $26,584, Canada Helps II Windsor $58,163, "Can Foil" Windsor $108,684, Catholic Youth Organization Weston $37,578, Cerebral Palsy Assoc of Windsor Windsor $53,586, Chatham Kent and District Assoc Chatham $37,470, Children's Achievement Assoc Windsor $25,824, Christ Church (Anglican) Amherstburg $34,171, City of Mississauga Information Mississauga $25,072, City of North York North York $28,953, City of Sault Ste Marie Sault Ste Marie $25,785, Community Resource Centre Welland $36,774, Convention and Tourist Bureau Toronto $25,014, Cornwall General Hospital Cornwall $33,231, Corp De La Ville De Hearst Hearst $33,422, Corp of the Town of Walden Walden $28,004, Council of Citizens Group Windsor $33,444, Co-op Housing Federation Toronto $32,866, C U E Youth Into Function Windsor $84,443, Day Care Connection Toronto $33,086, Diet Specialist Co op Ottawa $29,074, Digital Engineering Thunder Bay $35,488, Dufferin Peel RCS Board Mississauga $42,100, East Windsor Comm Service Centre Windsor $70,787, East York Conservation Centre Borough of East York $54,319, East York Women's Centre East York $36,144, Eastview Neighbourhood Community Centre Toronto $30,039, Education Council Hamilton $31,200, Essex and District Social Planning Windsor $29,693, Essex Region Conservation Essex $48,836, Essex Region Woodlot Management and Environmental Project Windsor $79,420, Family and Children's Services Kitchener $38,742, Family Care Workers of Ontario Ottawa $46,650, First Baptist Church of Sandwich Windsor $37,882, Fort Albany Band Council Fort Albany $25,879, Fort Hope Indian Band Fort Hope $25,585, Friendship Child Care Downsview $41,854, Frontiers 1981 Toronto $30,648, Goodwill Windsor $30,024, Grand River Conservation Kitchener $48,472, Halton Region Conservation Halton $34,053, Hamilton Historical Board Hamilton $32,415, Hamilton Region Conservation Hamilton $42,771, Handicapped Action Thunder Bay $30,716, Hispanic Social Development Council Toronto $25,901, Homestarts Inc Mississauga $31,811, Homestead Restoration Etobicoke $34,435, Huntsville and District Assoc Huntsville $32,746, Improvement District of Gauthier Crystal Beach $38,310, Iron Workers Local 700 Windsor $29,974, Ismailia ECO Community Women's Affairs Willowdale $35,552, Jeux Canada Summer Games 1981 Thunder Bay $37,214, Kenora Native Women's Assoc Kenora $28,558, Kirkland Lake Economic Development Assistance Corp Kirkland Lake $45,392, Kitiwin Communicaton Sandy Lake $26,160, Laurentian University of Sudbury Sudbury $32,723, Letter Carriers Alert Windsor $32,506, Long Lake Indian Band Longlac $58,048, Long Point Region Conservation Simcoe $25,502, Mayor's Committee on Services Windsor $38,465, Members of Early School Niagara Falls $25,982, Metro Chapter Ontario Society Toronto $37,468, Metro Study of Skilled Training Toronto $51,178, Metro Toronto and Region Conservation Auth Toronto $30,150, Miller Communications Systems Kanata $40,716, Mississauga New Credit Comm Service Mississauga $30,424, Mississipi Valley Conservation Carleton Place $35,375, Nabhm Log Cabin Project Amherstburg $25,520, National Council Jewish Women Willowdale $25,087, Niagara Employment Agency Welland $31,373, Nicholas St Youth Hostel Ottawa $26,662, North Albion Community Project Etobicoke $33,961, Nottwawsaga Indian Reserve Angus $24,942, Ontario Assoc Pensioners Injured Workmen Toronto $28,755, Ontario March of Dimes Nepean $44,344, Ontario March of Dimes Toronto $46,931, Ontario Public Int Res Group Guelph $37,820, Ontario Research Foundation Mississauga $32,835, Operation Identification Windsor $71,390, Orillia Summer Festivity Orillia $27,173, Ottawa Council for Low Income Ottawa $31,813, Pact Sarnia $30,651, Peel Adult Literacy Programme Mississauga $25,734, People Words and Change Ottawa $34,286, Performing Arts Windsor $47,072, Petrolia Tourism Petrolia $31,788, Photovac Inc Thornhill $32,127, Physically Disabled Centre North Bay $27,796, Pinecrest Queensway Community Ottawa $30,132, Pinecrest Queensway Community Toronto $26,603, Pollution Probe Foundation Toronto $25,494, Problem Centre Inc Toronto $27,410, Project Communication Windsor $98,880, Project C A N O E Toronto $28,278, Raggedy Ann Day Care Centre Barrie $31,143, Rainy River Business Development Corp Rainy River $120,789, Red Gut Indian Reserve Red Gut Reserve $30,314, Rehab Foundation/Disabled Oshawa $33,131, Rehab Old Feeder Canal Assoc Welland $26,156, Rehabilitation Foundation Timmins $27,166, Repair Homes-Employ People Windsor $29,424, Research Foods Downsview $27,065, Richmond Hill Recycling Richmond Hill $27,409, Scarborough Boys and Girls Club Scarborough $33,953, Scaborough Recreation Club Scarborough $33,931, Scarborough Senior Citizens Scarborough $39,996, Scarborough Social Planning Scarborough $27,253, Six Nations Band Council Brantford $33,610, Sonotek Ltd Mississauga $62,133, St Leonards House Windsor $29,816, St Mary's Family Life and Pre-School Prog Windsor $28,586, St Catharines Way Side House St Catharines $26,144, St Clair Community Council Toronto $31,548, St John's Ambulance Metro Toronto Toronto $29,064, Teleride Development Toronto $25,658, The Heritage Canada Foundation Ottawa $27,519, The Way Side House Hamilton $32,692, Tillsonburg and District Multi-Service Tillsonburg $25,084, Town of Dunnville Dunnville $40,323, Township of Atikokan Atikokan $54,610, Township of Longlac Longlac $52,560, University of Windsor Windsor $26,028, Water Conservation Program University of Waterloo Waterloo $30,898, Waterloo University Waterloo $61,754, Wayside House of St Catharines $25,870, Welland Canal

EMPLOYMENT AND IMMIGRATION—*Continued*

Preservation Welland $45,297, Welland Downtown Development Welland $27,487, Welland Heritage Council Welland $30,127, Wellington County Museum Fergus $33,761, West Bay Indian Reserve West Bay $41,070, White Fish Lake Band Whitefish Lake $34,977, Wikwemikong Band Wikwemikong $86,095, Wikwemikong Unceded Indian Reserve Wikwemikong $35,864, Willowridge Towers Reserve Willowridge $29,431, Windsor Coalition for Development Windsor $43,649, Windsor Jewish Community Windsor $33,668, Windsor Police Department Windsor $90,981, Windsor Public Library Windsor $29,107, Windsor Works PH II Windsor $86,764, Windsor Works Phase III Windsor $229,978, Women's and Children's Crisis Centre Barrie $49,019, Working Women's Community Centre Toronto $52,055, Workmen's Compensation Board of Ontario Toronto $101,486, York Condominium Corp Caledon $32,586, York Local Advisory Board York $52,308, You Youth Windsor $60,115, Y M C A Information Service Windsor $29,040;

Manitoba Region—

Arc Industries Inc Winnipeg $32,205, Battered Women's Committee Winnipeg $43,999, Canada Paraplegic Assoc Winnipeg $47,719, Canadian Assoc for Mentally Retarded Virden $30,959, Caron House & Noveteate Restoration Winnipeg $59,816, Children's Hospital Winnipeg $28,186, City of Winnipeg Winnipeg $2,026,231, Community Unemployment Help Centre Winnipeg $32,602, Cross Lake Log Homes Cross Lake $32,197, Cross Lake Recreation Committee Cross Lake $28,885, Dakota Ojibway Tribal Council Brandon $78,318, Dauphin River Hydro Line Dauphin $27,142, Den Lodge & Outfitters Tadoule Lake $26,887, Dock Building & Shed Repairs Koostatak $30,492, Fox Lake Band of Indians Gillam $49,999, Focus on Needs Winnipeg $30,130, Fort Rouge Co-op Day Nursery Winnipeg $36,190, Garden Hill House Repair Island Lake $61,450, Greater Winnipeg Indian Council Winnipeg $50,966, Health Sciences Centre Winnipeg $27,105, Indian Business Development Group Winnipeg $49,048, Historical Documents Brandon $26,868, Institute of Urban Studies Winnipeg $34,697, Ka-ske-oua-soo-wi-ka-mik Wanipigan $27,780, Kinew Housing Inc Winnipeg $70,437, Klinic Inc Winnipeg $33,859, Manitoba League for Physically Handicapped Inc Winnipeg $50,599, Manitoba Theatre Workshop Winnipeg $45,773, Ma now we Tak Centre Thompson $85,447, Marymound Inc Winnipeg $42,284, Maskawas Inc Winnipeg $31,410, Mountain Industries for an Integrated Project Notre Dame de Lourdes $29,037, Native Alcoholism Council Winnipeg $30,767, Native Employment & Training Lynn Lake $53,337, Native People's Resource Centre Winnipeg $33,173, Native Tenants Public Housing Winnipeg $41,748, Native Women's Transition Centre Winnipeg $43,270, Nelson House Housing Nelson House $39,002, Norway House Indian Band Norway House $26,702, Norway House Norway House $49,999, Norwood School Division #8 Winnipeg $28,419, Physically Handicapped Concern Winnipeg $32,221, Portage Friendship Centre Portage La Prairie $31,873, Registered Nurses of Canadian Indian Ancestry Winnipeg $34,791, Research Assistants Winnipeg $33,586, Roseau River Indian Community Hall Dominion City $28,072, School Community Outreach Community & Development Winnipeg $83,053, Senior Citizen Meeting Their Own Concerns Winnipeg $33,667, Shamattawa Band of Indians Shamattawa $79,732, Skills Unlimited Winnipeg $28,669, Solar Energy Society of Canada Winnipeg $30,860, South Family Branch YMCA Winnipeg $50,183, South Indian Lake Safety Measures South Indian Lake $29,093, Split Lake Indian Band Split Lake $28,352, St Amant Centre Inc Winnipeg $29,302, St Matthews Maryland Child Care Winnipeg $27,142, Swan Lake Indian Band Swan Lake $27,935, The Pas Reserve Arena The Pas $67,602, Union Management Construction Winnipeg $183,576, University of Manitoba Faculty of Dentistry Winnipeg $35,872, University of Manitoba Winnipeg $98,710, Winnipeg Refugee Assistance Community Inc Winnipeg $39,993;

Saskatchewan Region—

Community Development Project Regina $28,365, Cumberland House Day Care Cumberland House $28,369, Dakota Service Centre Fort Qu'Appelle $25,039, Green Lake Recreation Facility Green Lake $27,450, Home Maintenance Program Fort Qu'Appelle $37,441, Kahkewistahaw Handicraft Broadview $25,483, LaRonge Housing LaRonge $32,400, Local #13 Housing Renovations Yorkton $26,457, LORH Handicapped Aids Products Tisdale $35,432, Metis Opportunity Social Training Prince Albert $32,858, Native Social Development Workers Regina $28,798, Northwest Leda Corp Inc North Battleford $76,615, Peter Ballantyne Band Housing Pellican Narrows $45,852, Piapot Home Renovations Cupar $27,563, Sweetgrass Community Development Project Gallivan $30,472, Workers' Compensation Board Regina $91,058;

Alberta/NWT Region—

Alberta Seventh Step Society Calgary Alta $34,642, Alberta Wilderness Assoc Calgary Alta $26,298, Alberta Youth Theatre Assoc Calgary Alta $28,221, Alexander Band Enterprises Morinville Alta $59,950, Alexandra Centre Society Calgary Alta $28,217, Artec Canada Ltd Calgary Alta $104,129, Artic Laboratories Inuvik NWT $31,953, Big Prairie Settlement Assoc High Prairie Alta $29,256, Bissell Centre Edmonton Alta $38,364, Blackfoot Ban Tribal Administration Gleichen Alta $43,214, Blood Tribal Administration Standoff Alta $36,522, Boyle Street Community Service Co-op Edmonton Alta $25,924, Boyle Street McCauley Paper Edmonton Alta $26,269, Calder Action Committee Edmonton Alta $60,070, Calgary Native Friendship Society Calgary Alta $29,153, Calgary Residential Services Society Calgary Alta $38,060, Calgary YMCA Calgary Alta $37,189, Canative Housing Corp Edmonton Alta $26,131, Caslan Metis Settlement Caslan Alta $26,792, Centre for Research Calgary Alta $47,551, Cerebral Palsy Assoc Calgary Alta $48,559, City of Calgary Social Services Department Calgary Alta $51,541, CNIB Calgary Alta $66,373, Construction Permanent Swimming Pool Fort Simpson NWT $33,142, Cool aid Society of Grande Prairie Grande Prairie Alta $31,235, Dene Tha Administration Assumption Alta $50,257, Dene Winter Works Hay River NWT $26,624, Dehne Sah Nah Deh Yellowknife NWT $27,568, Elizabeth Waskayicum Assoc Grande Centre Alta $26,974, Ermineskin Band #138 Hobbema Alta $37,567, Fishing Lake Waskayigun Assoc Sputinow Alta $28,094, Fort McMurray Lionness Club Fort McMurray Alta $25,545, Frog Lake Tribal Administration Frog Lake Alta $33,368, Garneau Community League Edmonton Alta $29,758, Good Hope Colville Lake Inuvik NWT $32,220, Governors of the University of Calgary Calgary Alta $61,256, High Prairie Native Friendship Centre High Prairie Alta $31,173, Hillhurst/Sunnyside Community Calgary Alta $27,482, Kikino Metis Settlement Assoc Kikino Alta $27,114, Morrison Hershfield Edmonton Alta $38,851, Native Counselling Services of Alberta Edmonton Alta $39,635, Peigan Band Housing Authority Brocket Alta $69,328, Pelican Mountain Assoc Desmarais Alta $27,794, Planned Parenthood of Alberta Calgary Alta $26,810 Rae Log Harvest Yellowknife NWT $32,443, Regional Survey & Retrofit Inuit Non-Profit Housing Corp Ottawa Ont $28,426, Saddle Lake Tribal Administration Saddle Lake Alta $36,490, Sandman Inn Calgary Alta $25,664, Sarcee Tribal Administration Calgary Alta $44,365, Sierra Club of Western Canada Calgary Alta $28,843, Slave Lake Native Friendship Slave Lake Alta $25,650, South West Edmonton Volunteer Assoc Edmonton Alta $29,773, Sprung Instant Structures Calgary Alta $36,365, Sturgeon Lake Indian Band Valleyview Alta $60,346, Swan River Band Kinuso Alta $28,970, The Alberta Seventh Step Society Edmonton Alta $37,071, United Petro Lab Calgary Alta $37,678, University of Alberta Electrical Engineering Edmonton Alta $26,100, Voice of Alberta Native Society Bonnyville Alta $57,627, Whitefish Lake Band #128 Goodfish Lake Alta $27,179, Yellowknife Lighted Day Care Yellowknife NWT $40,790, Young Men's Christian Assoc Edmonton Alta $37,380, 2¢ Worth Consumer Info Services Yellowknife NWT $33,713;

British Columbia/Yukon Territory Region—

Adams Lake Indian Band Chase BC $31,089, Armstrong Enderby Assoc Armstrong BC $48,450, Arran Rapids Seahaven Ltd Campbell

EMPLOYMENT AND IMMIGRATION—*Continued*

River BC $27,068, Bella Bella Band Council Waglisla BC $34,784, Boys & Girls Club Vancouver BC $57,544, Boys & Girls Club Victoria BC $30,738, Burnaby Arts Council Burnaby BC $28,064, Canadian Mental Health Assoc Vancouver BC $46,178, Canadian Paraplegic Assoc Vancouver BC $36,255, Canadian Scientific Pollution & Environmental Control Society Vancouver BC $69,284, Champagne Aishilik Indian Band Haines Junction YT $27,410, Chilliwack Area Indian Council Chilliwack BC $26,124, City of Prince George Prince George BC $27,210, Columbia Housing Advisory Assoc Vancouver BC $35,086, Comox Valley 1981 Summer Games Courtenay BC $25,060, Corp of the Township of Richmond Richmond BC $55,338, Cowichan Indian Band Cuncil Duncan BC $110,881, Cowichan Valley Regional District Duncan BC $33,924, Cranbrook Archives Cranbrook BC $33,122, CTF Systems Inc Port Coquitlam BC $30,378, Dawson City Museum and Historical Society Dawson City BC $68,269, Doh Day de Claa Friendship Centre Prince George BC $52,331, Elizabeth Fry Soc Vancouver BC $49,143, Faro Recreation Assoc Faro YT $78,593, Greater Vancouver Renters Assoc Burnaby BC $31,743, Gitsan Carrier Tribal Council Hazelton BC $26,660, Hartley Bay Band Council Hartley Bay BC $28,172, Intercultural Assoc Victoria BC $42,355, Kamloops Symphony Society Kamloops BC $28,405, Kincolith Band Council Kincolith BC $29,667, Kispiox Band Council Hazelton BC $32,529, Lake Babine Band Burns Lake BC $29,949, Mayo Indian Band Mayo YT $39,403, Microtel Pacific Research Ltd Burnaby BC $145,547, Mount Currie Housing Mt Currie BC $34,768, Necoslie Band Council Fort St James BC $38,039, Nicola Valley Indian Administration Merritt BC $102,459, Nimpkish Indian Band Council Alert Bay BC $35,389, North Peace Community Resources Soc Fort St John BC $28,386, North Shore Society for Low Income and Handicapped West Vancouver BC $28,814, Outreach Committee St George's United Church Courtenay BC $28,280, Prince Rupert Fisherman's Co op Assoc Prince Rupert BC $28,531, Shuswap Family Emergency Society Salmon Arm BC $27,843, Simon Fraser University Burnaby BC $47,104, Skidegate Band Council Skidegate BC $31,594, Sliammon Indian Band Powell River BC $50,133, Soda Creek Indian Band Williams Lake BC $28,663, Solar Energy Centres Ltd Vancouver BC $26,508, Squamish Indian Band North Vancouver BC $49,042, Squamish Indian Band Squamish BC $59,163, Stage North Theatre Society Fort St John BC $25,740, Strathcona Community Centre Vancouver BC $26,014, Stuart Trembleur Lake Band Fort St James BC $54,284, Terrace and District Community Services Society Terrace BC $28,937, Ts Zil Board of Education Mount Currie BC $26,019, Union of BC Indian Chiefs Vancouver BC $32,590, United Native Nations Vancouver BC $130,251, University of British Columbia Vancouver BC $43,363, Vancouver Richmond Assoc for the Mentally Retarded Vancouver BC $44,058, Victoria Society for the Recreation of Handicapped Persons Victoria BC $30,853, Western Institute for the Deaf Vancouver BC $33,841, White Rock Coordinating Centre White Rock BC $52,241, Women in Need Society Trail BC $25,902, YM/YWCA Vancouver BC $42,732;

National Headquarters—

Reed Stenhouse Ltd Ottawa Ont $37,650.

Payments in accordance with regulations approved by the Governor in Council to provinces employers and workers in respect of labour mobility and assessment incentives $2,640,804

Payments in accordance with regulations approved by the Governor in Council to or in respect of persons who are moved from one place in Canada to another in connection with the Manpower Mobility Program $10,869,607

Payments to organizations or individuals in support of activities complementary to the Labour Market Policy $12,906,480:

Newfoundland Region—

Bay d'Espoir Outreach St Albans $25,264, Burgeo and South Coast Outreach Burgeo $32,719, Labrador Straits Outreach Forteau Labrador $30,688, Women's Employment Counselling Corner Brook $38,754;

Nova Scotia Region—

Canadian National Institute for the Blind Maritime Division Halifax $37,343, Hub Town Chapter Parents Without Partners and Childrens Aid Society and Family Services of Colchester County Truro $33,437, Metro Area Community Service Board for the Deaf Halifax $33,892, Metropolitan Mental Health Planning Board Halifax $34,819, Native Council of Nova Scotia $82,854, Union of Nova Scotia Indians Shubenacadie $49,703, Union Society of Cape Breton Sydney $28,386, Valley Outreach Project Advisory Committee Centreville $26,997, Weymouth Falls Community Council Weymouth $28,594, YMCA Halifax $37,460;

New Brunswick Region—

Canadian National Institute for the Blind Maritime Division Fredericton $59,581, Chamber of Commerce Edmundston $26,474, John Howard Society of NB Inc Saint John $34,216, Key Industries Outreach Project Saint John $26,483, Le Conseil Consultatif sur la Condition de la Femme Moncton $57,587, PHD Employment Fredericton $67,619, Quota International Inc Fredericton $34,733;

Prince Edward Island Region—

Women's Employment Development Committee Charlottetown $84,799;

Quebec Region—

Action Emploi Mingani & Basse Côte-Nord Havre St-Pierre $53,880, Assoc des Paraplégiques du Québec Montréal $46,624, Carrefour la Relance l'Enjeu Montréal $32,234, Centre Cureka Laval $49,709, Centre de Main-d'œuvre Opex Sherbrooke $206,330, Cie Minière Québec $46,940, Comité d'Adaptation Communautaire Sept-Îles Port Cartier $160,601, Expri-Travail Hull $109,883, Extension La Métis Rimouski $38,690, Extension Serv-Réalisation Rimouski $48,099, Horizon-Travail St-Hyacinthe $25,609, Inter Prif Cté Témiscouata $49,844, L'Arrimage Montréal $119,201, L'Étape Montréal $121,816, Sanoi Montréal $60,086, Service d'intégration au travail Stadacona $236,011, Trans Action Cté Témiscouata $45,547;

Ontario Region—

A Groulx in Trust London $115,017, A Timmins London $39,758, Citizen Action Group Hamilton $187,579, D Kada Sarnia $98,098, D McLaughlin Toronto $47,795, Gabriel of Canada Ltd Woodstock $50,035, Glengarry Interagency Cornwall $72,684, Haliburton Highlands Peterborough $51,369, J A Euclid Herie CNIB Toronto $89,568, J Broderick & Moti Dha Windsor $92,588, J Ellis Executive Di Toronto $28,674, Le Comité de Main-d'œuvre Ottawa $56,854, L Leafloor in Trust Sharbot Lake $39,171, M Friedman Toronto $53,491, M M Manizot—Loi She Toronto $27,487, N Penner Toronto $78,749, Omnsia Toronto $244,544, Ontario Paper Co Ltd St Catharines $49,495, Pirelli Cables Inc Prescott $42,820, Rehabilitation Foundation Toronto $80,736, Self Help for Employment Kenora $27,487, SKF Canada Ltd Toronto $60,203, Social Planning Council Ottawa $128,221, S Valvasorie Hamilton $62,614, The Greater Barrie Chamber Barrie $44,191, The John Howard Society Toronto $151,853, Times Change Women's Employment Toronto $88,582, Westinghouse Canada Inc Perth $71,248, W O A Whiteworth Guelph $47,521, Women's Career Counselling Ottawa $76,887;

EMPLOYMENT AND IMMIGRATION—*Continued*

Manitoba Region—

Anno-kee-da-wah-a-chum-ta Winnipeg $177,402, Career Opportunities Winnipeg $93,000, Community Employment Service Russell $25,119, Employment Within Reach Winnipeg $25,422, Equality Employment Inc Winnipeg $117,606, Flin Flon The Pas Outreach The Pas $56,036, Northern Outreach Services Thompson $187,702, Oxford House Outreach Oxford House $25,455, Parkland Pathfinders Winnipeg $91,079, Selkirk Outreach Selkirk $142,336, The Pas Outreach The Pas $106,634, Women's Employment Counselling Service Winnipeg $238,290, Women's Employment Rural Centre Beausejour $52,679, Winnipeg Native Pathfinders Winnipeg $305,025, Youth Employment Service Winnipeg $120,698;

Saskatchewan Region—

CNIB Outreach Regina $39,926, Eldorado Nuclear Ltd Saskatoon $178,941, Native Employment Centre Regina $165,623, Nor-Sask Native Outreach LaRonge $393,555, Outreach Employment Services Regina $145,559, Parkland Area Amnsis Outreach Yorkton $40,991, Parkland Education Employment Co-ordinating Committee $29,433, Prairie Employment Program North Battleford $46,380, Prince Albert Native Outreach Prince Albert $45,006, Saskatoon Native Outreach Board Saskatoon $93,035, Working for Women Saskatoon Sask $187,367;

Alberta/NWT Region—

Athabasca Tribal Chiefs Assoc Fort McMurray Alta $106,303, Calgary Assoc of Self Help Calgary Alta $71,677, Cambridge Bay Outreach Cambridge Bay NWT $28,471, Creative Employment Calgary Alta $31,991, Decsa (Distinctive Employment Counselling Service) Edmonton Alta $292,138, Lac La Biche Regional Employment Assoc Lac La Biche Alta $44,702, Native Outreach Assoc Edmonton Alta $151,782, Options for Women Edmonton Alta $68,730, Pond Inlet Outreach Pond Inlet NWT $29,086, Rae Edzo Outreach Rae Edzo NWT $26,358, Sagitawah Employment Service Whitecourt Alta $35,848, Tree of Peach Yellowknife NWT $28,736, Tribal Chiefs Assoc St Paul Alta $100,265, Yellowhead Native Employment Project Spruce Grove Alta $33,374;

British Columbia/Yukon Territory Region—

Ability Personnel Assoc Victoria BC $38,409, Armstrong-Enderby Youth Employment Counselling Assoc Armstrong BC $32,351, Bella Coola Outreach Sponsor Committee Vancouver BC $27,124, BC Connections Assoc Vancouver BC $34,293, BC Native Women's Society Kamloops BC $74,391, Burns Lake Community Development Assoc Burns Lake BC $55,975, Efco Industries Ltd Richmond BC $35,919, Experience Unlimited Vancouver BC $82,572, Fort Outreach Sponsoring Committee Fort St James BC $53,364, Fort St John Lifeline Society Fort St John BC $48,588, Golden Community Resources Society Golden BC $45,822, John Howard Society of Vancouver Island Victoria BC $73,389, Klondike Outreach Sponsoring Committee Dawson City YT $45,567, Kootenay Indian Area Council Cranbrook BC $43,307, Langley Community Services Society Langley BC $44,592, Lillooet District Indian Council Lillooet BC $26,417, Lytton Indian Band Lytton BC $25,831, Nakusp District Homemaker Society Nakusp BC $48,738, Outreach 69 Sponsor Board Parksville BC $81,446, Pioneer Outreach Sponsoring Committee Watson Lake YT $43,394, Polaris Board of Sponsors Burnaby BC $102,736, Quesnel Tillicum Society Quesnel BC $32,639, Richmond Youth Service Agency Richmond BC $47,633, Shakwak Outreach Sponsoring Committee Haines Junction YT $35,352, Shuswap Outreach Society Salmon Arm BC $82,287, Skidegate Band Council Queen Charlotte City BC $56,734, Strathcona Manpower Outreach Project Advisory Group Vancouver BC $79,346, The AWARE Society New Westminster BC $204,143, The Canadian National Institute for Blind Vancouver BC $140,299, United Native Nations Local 108 Vancouver BC $77,770, Western Community Outreach Society $75,988.

Payments to provinces transportation companies and individuals under agreements entered into by the Minister of Employment and Immigration with the provinces subject to approval by the Governor in Council and with corporations or individuals acting as managers of Farm Labour Pools for the organization and use of workers for farming and related industries, including undischarged commitments under previous agreements $4,331,581:

Nova Scotia Region—

Douglas Curtis Pictou $55,397, Paul Loomer Kentville $58,954;

New Brunswick Region—

Grand Falls Canada Farm Labour Pool Grand Falls $34,797, Sussex and District Farm Labour Pool Sussex $35,177;

Prince Edward Island Region—

Charlottetown Canada Farm Labour Pool Charlottetown $73,000, Prince County Farm Labour Pool O'Leary $70,000;

Quebec Region—

SMAC de l'UPA Montréal $660,000;

Ontario Region—

B Johnstone Tricounty CFLP Tillsonburg $127,500, E Newman Essex County Leamington $47,837, F R Bradford Stormont Dundas CFLP Chesterville $66,179, G A Foster Ottawa Valley CFLP Ottawa $75,500, G Mawhinney Simcoe Area CFLP Delhi $111,167, J A Reinhardt Kent & Area CFLP Chatham $102,957, K R Gillespie Niagara Region Niagara Falls $57,029, K Simonovich Essex County Leamington $58,209, L T McDonald Northumberland CFLP Cobourg $112,993, M Berry FL & G CFLP Athens $76,500, M D Emke Grey Bruce CFLP Walkerton $149,990, R M Coy East Central CFLP Port Perry $72,094, T H Hughes Eastern Counties St Eugene $60,500, W Nowlan Elgin County CFLP St Thomas $105,714, W Rutherford Quinte County Belleville $53,574, W T Hodgson Holdimand & Area Cayaga $45,517;

Manitoba Region—

Canada Farm Labour Pools Brandon $71,500, Canada Farm Labour Pools Dauphin $73,927, Canada Farm Labour Pools Portage La Prairie $96,156, Canada Farm Labour Pools Selkirk $74,500, Canada Farm Labour Pools Steinbach $53,415, Canada Farm Labour Pools Winkler $74,502;

Saskatchewan Region—

Canada Farm Labour Pool Moose Jaw $65,500, Canada Farm Labour Pool North Battleford $67,128, Canada Farm Labour Pool Prince Albert $69,300, Canada Farm Labour Pool Saskatoon $73,644, Canada Farm Labour Pool Weyburn $56,368, Canada Farm Labour Pool Yorkton $55,005;

Alberta/NWT Region—

Canada Farm Labour Pool Brooks Alta $43,672, Canada Farm Labour Pool Calgary Alta $63,370, Canada Farm Labour Pool Camrose Alta $43,488, Canada Farm Labour Pool Drumheller Alta $45,932, Canada Farm Labour Pool Edmonton Alta $90,717, Canada Farm Labour Pool Grande Prairie Alta $46,907, Canada Farm Labour Pool Lethbridge Alta $87,056, Canada Farm Labour Pool Red Deer Alta $59,500, Canada Farm Labour Pool Vegreville Alta $45,000, Canada Farm Labour Pool Wetaskiwin Alta $48,450;

EMPLOYMENT AND IMMIGRATION—*Continued*

British Columbia/Yukon Territory Region—

A Cayford Armstrong BC $54,000, A Garcia Victoria BC $88,000, D Grant Penticton BC $103,500, J Bean Abbotsford BC $150,000, W Renson Kelowna BC $107,000, W Scotthorne Duncan BC $67,000.

Local Economic Development Assistance Grant $962,000:

Newfoundland Region—

Exploits Leda Corp Botwood $45,000;

Nova Scotia Region—

Richmond County Industrial Commission Arichat $30,000;

New Brunswick Region—

La Commission Industrielle de Kent Inc Buctouche $75,000;

Prince Edward Island Region—

West Prince Ventures Ltd O'Leary $100,000;

Quebec Region—

Adel Haute Gatineau Maniwaki $100,000, Adelim Inc Îles de la Madeleine $50,000, Société de gestion de Vallée (SOGEVAL) Amqui $50,000;

Ontario Region—

Kirkland Lake Economic Development Assistance Corp Kirkland Lake $75,000, Rainy River Business Development Corp Rainy River $137,000;

Manitoba Region—

Dakota Ojibway Development Group Winnipeg $50,000, Indian Business Development Group Winnipeg $50,000;

Saskatchewan Region—

Northwest Leda Corp Inc North Battleford $50,000;

British Columbia/Yukon Territory Region—

Nicola Valley Indian Administration $150,000.

Workers' Compensation Grant $15,421

National Headquarters—

Grant to Frontier College of Canada $125,000—Frontier College of Canada Toronto Ont $125,000.

Grants to Voluntary Organizations $445,707—Canadian National Institute for the Blind Ottawa Ont $110,000, National Film Board Ottawa Ont $25,000, Native Employment Inc Calgary Alta $49,500, Native Women's Assoc of Canada Ottawa Ont $41,500.

Government's contribution to the Unemployment Insurance Account $956,916,321

Government's contribution in respect of Fishermen's Benefits $89,943,276

IMMIGRATION PROGRAM $22,812,468

Adjustment Assistance $20,298,472; and Immigrant Settlement and Adaptation $2,513,996:

Nova Scotia Region—

Immigration Settlement and Adaptation Halifax $30,900, Metropolitan Immigration Settlement Assoc Halifax $30,900;

Quebec Region—

Ameublement Frontenac Montréal $243,289, Atlific Inc Ville St Laurent $52,017, Bureau de la communauté des Haitiens de Montréal Montréal $39,500, Carrefour le Moritur Longueuil $39,000, Centre Social d'Aide aux Immigrants Montréal $64,125, Château de l'Aéroport Mirabel $86,895, Chinese Family Serv of Greater Montréal Montréal $31,500, Compagnie Assh Inc Québec $52,394, Fraternité Multi Culturelle Québec $30,000, Hôtel de la Salle Montréal $246,957, Hôtel Paul Baillargeon Québec $93,644, Miracle Mart St Laurent $1,147,255, Service des Interprètes auprès des réfugiés Indochinois Montréal $33,880;

Ontario Region—

100 Jameson Toronto $41,714, 410717 Ontario Toronto $152,471, Black Resources Toronto $28,973, Catholic Immigrant Ottawa $33,268, Chinese Interpreter Toronto $38,541, Costi Ilas Toronto $57,507, F Vondrejs Toronto $29,444, H Wilczynski Toronto $41,714, Indian Immigrant Toronto $38,541, Jewish Immigrant Aid Society Toronto $36,527, J Stepak Toronto $159,999, K Zajak Toronto $35,422, Latin America Toronto $34,356, Ottawa Carleton Immigrant Ottawa $95,100, Ottawa Chinese Comm Ottawa $25,712, Polish Info and Imm Toronto $25,000, Portuguese Free Toronto $34,884, Salvation Army Kitchener $48,612, Spanish Speaking People Toronto $44,699, Toan ke Tai Toronto $272,585, Town Inn Toronto $153,080, Univ African Toronto $26,553, Vietnam Comm Toronto $72,659, Viscount Hot Windsor $32,705, Waldorf Toronto $55,346, Woodgreen Comm Toronto $38,424, Working Women Toronto $47,790, Zeilers Windsor $82,799;

Manitoba Region—

Citizenship Council of Manitoba Winnipeg $64,963;

Saskatchewan Region—

Regina Open Door Society Regina $27,389;

Alberta/NWT Region—

Calgary Immigrant Aid Society Calgary Alta $45,920, Catholic Social Services Edmonton Alta $45,920, Catholic Social Services Edmonton Alta $71,144, Edmonton Immigrant Services Assoc Edmonton Alta $53,325, U First Community Services Lethbridge Alta $37,740, Young Women's Christian Assoc Calgary Alta $39,543;

British Columbia/Yukon Territory Region—

Army and Navy Vancouver BC $278,068, Caravan Motel South Burnaby BC $75,737, English Bay Apartments Vancouver BC $160,402, Grantree Vancouver BC $294,374, Immigration Services Society of British Columbia Vancouver BC $152,400, Immigration & Multicultural Services of Prince George Prince George BC $35,000, Intercultural Assoc of Greater Victoria Victoria BC $36,950, Multilingual Orientation Services Assoc for Immigrant Communities Vancouver BC $58,068, Surrey-Delta Immigrant Services Society Surrey BC $30,000, United Chinese Community Enrichment Services Society Vancouver BC $78,200;

EMPLOYMENT AND IMMIGRATION—*Concluded*

National Headquarters—

CP Air Vancouver BC $27,347, Intergovernmental Committee for European Migration Ottawa Ont $214,107.

ENERGY, MINES AND RESOURCES
$4,604,747,271

Department $4,604,739,271

ENERGY PROGRAM $4,600,006,373

University of Calgary for the Energy Resources Institute $125,000

Grant to Memorial University for an Oil and Gas Camp $2,500

Hydro Quebec Research Institute to aid in electrical energy research $162,500

Solar Energy Society of Canada $10,000

Brace Research Institute of McGill University $5,000

Biomass Energy Institute Inc $5,000

Alberta for energy research and development projects in accordance with terms and conditions approved by the Governor in Council $24,000,000

Canada's share of the expenses of the International Executive Council, World Energy Conference $21,582

Contribution to the Summer Canada Project Enercentre Extension $53,000

Membership in the World Petroleum Congress Canadian Association $1,000

Oil substitution—Conversion assistance $134,400,166

In support of a workshop on "Frontier Oil and Gas Development-The Decade Ahead" $2,592

In support of the development and commercialization of new coal utilization technology $372,549—Cape Breton Development Corp Sydney NS $319,388, Evans Coal Mine Ltd Inverness NS $35,000.

Payment to New Brunswick Power Commission re: Colsen Cove Plant $13,667,596

Federal share of the Canadian Electrical Association research and development program $1,700,000

Nova Scotia Tidal Power Corporation Annapolis River Tidal Power Project $12,500,000

In support of commercial vehicle owners to stimulate the use of propane as a motor fuel in place of gasoline or diesel $1,552,400

In support of a solar heating demonstration projects $3,001,847—Ark Solar Products Ltd Victoria BC $315,750, Canadaplan Group Inc Hamilton Ont $390,488, H G Francis and Sons Ltd Ottawa Ont $279,200, Institute of Man and Resources Charlottetown PEI $289,837, Peter Middleton and Associates Ltd Toronto Ont $414,512, Scharry-Ouimet-Gélinas et Associés Montreal Que $340,490, Shaw Mont Newfoundland Ltd St John's Nfld $384,984, Solar Energy Systems Inc Stanley Bridge PEI $291,184, Solarsystems Industries Ltd Richmond BC $295,402.

In support of a utility off-oil fund to finance up to 75% of the cost of environmentally acceptable conversions of oil-fired electricity plants to coal $243,884

Contributions to New Brunswick Electric Power Commission representing repayment of interest paid to Canada under a loan to the Commission in support of construction of the Lepreau Nuclear Power Station $33,144,981

Contribution to the International Energy Agency in support of an international conference on coal science $10,000

In support of renewable energy and energy conservation demonstration projects $31,553

In support of federal-provincial agreements for the development and demonstration of new technologies related to renewable and non-conventional sources of energy and energy conservation $5,723,027—Government of Northwest Territories Yellowknife NWT $368,037, Government of Yukon Territories Whitehorse YT $198,380, Province of British Columbia Victoria BC $639,829, Province of Manitoba Winnipeg Man $372,439, Province of New Brunswick Fredericton NB $792,988, Province of Newfoundland St John's Nfld $879,124, Province of Ontario Toronto Ont $2,097,414, Province of Saskatchewan Regina Sask $374,816.

Canadian Home Insulation Program $138,290,478—Canada Mortgage and Housing Ottawa Ont $8,195,478.

Home Insulation Program $5,856,064—Canada Mortgage and Housing Corp Ottawa Ont $307,893.

In support of a low cost energy conservation initiatives by private sector organizations $370,140—Canadian Hospitality Industry Energy Ottawa Ont $25,500, Hydro Quebec Montreal Que $65,000, L'Assoc Covoiturage Quebec Inc Longueuil Que $73,662, Medicine Hat College Medicine Hat Alta $30,000, Task Force on Energy Management in Health Care Facilities in Canada Ottawa Ont $25,000, University of Guelph Guelph Ont $30,002.

In support of assisting industrial and commercial establishments and institutions to improve efficiency of energy use $141,562—Province of Alberta Edmonton Alta $62,857, Province of Manitoba Winnipeg Man $56,009.

In support of organizations to stimulate the use of biomass residue as a fuel in place of conventional fuels and to cogenerate electricity and heat $19,419,033—Bioshell Inc Montreal Que $426,278, Bowater Mersey Paper Liverpool NS $43,011, British Columbia Forest Products Vancouver BC $399,993, Can Cellulose Vancouver BC $2,203,000, Cariboo Pulp and Paper Quesnel BC $127,800, Cattermole Timber Vancouver BC $33,564, Centre Hospital St Sauveur Val D'Or Que $141,093, CIP Inc Montreal Que $874,171, Collmac Lumber Services Inc Pembroke Ont $39,036, Consolidated Bathurst Montreal Que $2,284,760, Domtar Inc Montreal Que $276,779, Donahue St-Felicien Quebec Que $707,882, Forex Leroy Inc Val D'Or Que $260,550, Fraser Inc Edmundston NB $1,036,967, Irving Pulp and Paper Saint John NB $82,272, Kruger Inc Montreal Que $167,661, MacMillan Bloedel Ltd Vancouver BC $1,737,691, Northwood Pulp and Paper Prince George BC $937,156, Nova Scotia Forest Port Hawkesbury NS $3,600,000, Palliser Furniture Ltd Winnipeg Man $74,319, Plateau Mills Ltd Vanderhoof BC $41,065, Prince Edward Island Energy Co Charlottetown PEI $553,837, Proctor and Gamble Grande Prairie Alta $357,550, Richmond Plywood Richmond BC $97,737, St Regis Alberta Hinton Alta $1,233,665, Saskatchewan Forest Products Prince Albert Sask $104,282, Scott Maritimes New Glasgow NS $79,795, F F Soucy Riviere du Loup Que $49,846, Tackama Forest Prince George BC $180,014, Tahis Co Ltd Vancouver BC $742,455, Tembec Inc Témiscaming Que $388,537.

In support of the Atlantic Provinces to assist industrial and commercial establishments and institutions to finance a portion of the capital investments in energy conservation $57,267

In support of stimulating the wider application of conservation and renewable energy opportunities in Prince Edward Island

ENERGY, MINES AND RESOURCES—*Concluded*

$1,017,162—The Institute of Man and Resources Charlottetown PEI $1,017,162.

In support of a program to develop and demonstrate technology for the production of ethanol from cellulosics at the pilot plant scale $172,940—Canertech Inc Winnipeg Man $172,940.

In support of the development and demonstration of a pressurized oxygen fluidization bed for wood gasification $150,654—Nouveler and Canertech Montreal Que $150,654.

Contribution to the Secondary Resources Development Council in support of improved advisory and communications services to the community-based at-source recycling sector in Canada $50,000

Payments to Interprovincial Pipe Line Limited in respect of deficiencies incurred by the Company in connection with the construction and operation of the Montreal extension of the Interprovincial Pipe Line system $10,168,427

Increased payments to refiners and other importers of crude oil and petroleum products $3,456,404,898—Amer-Can Petroleum (BC) Ltd Calgary Alta $1,965,877, B P Oil Ltd Toronto Ont $151,923,488, British Columbia Forest Product Ltd Vancouver BC $4,812,781, British Columbia Timber Ltd Vancouver BC $699,122, Cobalt Carbon of Canada Ltd Sarnia Ont $8,390,598, Chevron Canada Ltd Vancouver BC $10,299,203, CIP Inc Montreal Que $4,780,216, Crown Zellerbach Canada Ltd Vancouver BC $464,460, Esso Resources Canada Ltd Calgary Alta $2,519,670, Gulf Canada Products Toronto Ont $298,470,355, Imperial Oil Ltd Toronto Ont $724,341,134, Irving Oil Ltd St John NB $699,593,931, Lake Utopia Paper Ltd St John NB $5,793,116, Les Pétroles Spur Ltée Montreal Que $4,317,255, MacMillan Bloedel Ltd Vancouver BC $11,812,134, McAshphalt Industries Ltd Toronto Ont $3,671,255, Metro Fuel Co Ltd Moncton NB $190,182, New Brunswick Electric Power Commission Fredericton NB $30,800,913, Newfoundland and Labrador Hydro St John's Nfld $14,454,121, Panarctic Oils Ltd Calgary Alta $2,813,377, Petro-Canada Enterprises Inc Montreal Que ($263,980)(1), Petrofina Canada Montreal Que $166,005,902, Pittston Petroleum Canada Inc Montreal Que $4,365,342, Shell Canada Ltd Toronto Ont $368,941,876, Sunoco Inc Toronto Ont $131,542,327, Texaco Canada Inc Don Mills Ont $385,701,995, Ultramar Canada Inc Don Mills Ont $409,464,131, Universal Terminals Ltd Cornwall Ont $6,806,541, Western Forest Products Ltd Vancouver BC $1,727,576.

In support of student summer and youth employment in respect of the Summer Canada Student Program $32,429

Compensation payable to first users of designated classes of high cost domestic petroleum to bring the price obtained for such petroleum to international crude price levels (Petroleum Administration Act, Part IV) $737,139,142—Alberta Energy Co Ltd Calgary ($30,691)(1), Alberta Oil Sands Equity Edmonton Alta ($100,295)(1), Alberta Petroleum Marketing Commission Calgary Alta $11,618,791, B P Oil Ltd Toronto Ont $76,369,295, Canada-Cities Service Ltd Calgary Alta ($220,648)(1), Chevron Canada Ltd Vancouver BC $27,580,969, Gulf Canada Products Toronto Ont $191,251,576, Imperial Oil Ltd Toronto Ont $137,881,503, Manitoba Minister of Finance Winnipeg Man $781,558, Pan Canadian Petroleum Ltd Calgary Alta ($50,147)(1), Petro-Canada Enterprises Inc Montreal Que $3,316,100, Petro-Canada Exploration Inc Calgary Alta ($9,145)(1), Petrofina Canada Montreal Que $76,453,009, Province of British Columbia Victoria BC $215,297, Saskatchewan Mineral Resources Regina Sask $4,566,512, Shell Canada Ltd Toronto Ont $132,243,976, Sunoco Inc Toronto Ont $39,160,489, Texaco Canada Inc Don Mills Ont $36,110,994.

MINERAL AND EARTH SCIENCES PROGRAM $4,732,898

Queen's University for the Centre for Resource Studies $50,000

Canadian National Committee of the World Mining Congress $2,000

Canadian Advisory Committee on Rock Mechanics $3,000

Canadian Mineral Processors $1,000

Grant to assist in defraying the costs of scientific conferences in the Geological Sciences $20,000

Canadian Geoscience Council $11,000

Canadian Committee on the International Geological Correlation Program $12,000

Canadian Society for Remote Sensing $10,000

Canadian Institute of Surveying $30,000

Pan American Institute of Geography and History $1,000

In aid of earth sciences, energy and minerals research $1,398,000—Universities: Dalhousie Halifax NS $90,350, Ecole Polytechnique Montreal Que $57,000, McGill Montreal Que $79,450, McMaster Hamilton Ont $104,250, Memorial Newfoundland St John's Nfld $45,250, Queen's Kingston Ont $53,500, Technical Nova Scotia Halifax NS $38,000, Alberta Edmonton Alta $44,000, British Columbia Vancouver BC $85,650, Calgary Calgary Alta $81,500 Laval Quebec Que $34,000, Manitoba Winnipeg Man $41,000, New Brunswick Fredericton NB $59,000 Ottawa Ottawa Ont $72,500, Saskatchewan Saskatoon Sask $61,150, Toronto Toronto Ont $117,600, Sherbrooke Sherbrooke Que $34,200, Waterloo Waterloo Ont $85,400.

Province of Newfoundland in respect of the Mineral Development Agreement with the province in accordance with terms and conditions approved by the Governor in Council $1,373,188

Queen's University to conduct studies in resource policy analysis $75,000

Nova Scotia mineral development program $90,944

IEA Services Ltd of Great Britain in support of Canada's share of the cost of research to be conducted pursuant to the Coal Research Implementing Agreement of the International Energy Agency $86,024

United States Department of Energy in support of the IEA Implementing Agreement on Coal/Oil and Coal/Liquid Mixture Technology Utilization $54,900

Alberta Oil Sands Technology and Research Authority (AOSTRA) in support of the Federal Government's share of a technical and economic evaluation of several heavy oil upgrading processes $10,000

Alberta Oil Sands Technology and Research Authority (AOSTRA) in support of a study that might lead to the establishment of a Tar Sands Demonstration centre $150,000

European Space Agency $1,284,669

International Seismological Centre $20,000

Canadian Committee for the Inter Union Commission on the Lithosphere $3,173

Membership, Pan-American Institute of Geography and History $37,000

In support of Summer Canada Project in St John's Newfoundland $10,000

Atomic Energy Control Board $8,000

Grants to selected national and international non-profit organizations which are furthering the development of nuclear safety $8,000

ENVIRONMENT $19,479,132

ADMINISTRATION PROGRAM $136,766

Grant to the Canadian Association of Geographers $6,500

Grant to the International Geographical Union $1,874

Contribution to the Canadian Council of Resource and Environment Ministers in an amount equal to one-third of its operating budget $86,470

Contribution to the Summer Canada Student Employment Program Federal Projects Stream $41,922

ENVIRONMENTAL SERVICES PROGRAM $17,319,701

Grant to the Federation of Associations on the Canadian Environment $5,000

Grant in aid of Meteorological Research $356,243

Grant to the Canadian Meteorological and Oceanographic Society $16,000

Grants in aid of Water Resources Research $250,000—University of: British Columbia Vancouver BC $30,000, McMaster Hamilton Ont $42,000, and Waterloo Waterloo Ont $40,000.

Grant to the Canadian Committee of the International Association of water Pollution Research $2,000

Grant to the Canadian Wildlife Federation $10,000

Grant to the Canadian Nature Federation $10,000

Grant to the Creston Valley Wildlife Management $75,000

Grant to the Canadian Wildlife Service Scholarships $10,000

Grant to the Federal-Provincial Committee on Humane Trapping $25,000

Grant to the Canadian Forestry Association $50,000

Grant to the Commonwealth Forestry Institute $8,000

Grant to the Festival of Forestry $5,000

Grants to Universities for specific forestry research projects $291,990—Universities of: Alberta Edmonton Alta $48,665, British Columbia Vancouver BC $48,665, Lakehead Thunder Bay Ont $48,665, Laval Quebec Que $48,665, New Brunswick Fredericton NB $48,665, and Toronto Toronto Ont $48,665.

Contribution to the Summer Canada Student Employment Program Federal Projects Stream $922,603—C Brunette Petawawa Ont $43,916, M Buran St Tite des Caps Que $34,947, S Gurhold Cape Breton NS $33,774, G Newbray Truro NS $28,814.

Contribution to the Organization for Economic Co-operation and Development $49,595

Membership fee—World Meteorological Organization $569,109

Contribution to the Province of BC Fraser River Flood Control $4,368,020

Contribution to the Province of BC Okanagan River Basin $348,079

Contribution to the Province of Saskatchewan Qu'Appelle Valley $631,499

Contribution to the Province of Quebec Basse Côte Nord Ecological studies $251,440

Contribution to the Province of Quebec Montreal Area Flood Control $850,000

Contributions to the Provinces towards other Federal-Provincial Water Resources Projects $229,125—Provinces of British Columbia Victoria BC $173,000, and New Brunswick Fredericton NB $56,125.

Contribution for Flood Damage Reduction Studies and Flood Risk Mapping $1,653,661—Provinces of: Manitoba Winnipeg Man $380,703, New Brunswick Fredericton NB $121,397, Nova Scotia Halifax NS $63,358, Ontario Toronto Ont $648,183, Quebec Quebec Que $300,000, and Saskatchewan Regina Sask $140,020.

Contribution to the Province of Quebec Hydrometric Agreement $871,089

Canada/Ontario Agreement—Great Lakes Water Quality $1,197,978

Contribution to the Province of Quebec James Bay Agreement $47,960

Contribution to the Provinces for Waterfowl Crop Depredation $493,722—Provinces of: Alberta Edmonton Alta $157,024, Manitoba Winnipeg Man $142,184, and Saskatchewan Regina Sask $194,514.

Contribution to the United Nations for the Convention in Trade of Rare and Endangered Species $21,588

Contribution to the Forest Engineering Research Institute of Canada $1,400,000

Contribution to FORINTEK Canada Corporation $2,300,000

PARKS CANADA PROGRAM $2,022,665

Grant in aid of the development of the International Peace Garden in Manitoba $30,000

Grant to the National and Provincial Parks Association of Canada $15,000

Grant to the Heritage Canada Foundation Endowment Fund $1,180,000

Contribution to the Federal-Provincial Parks Conference towards the cost of a co-ordinating office for the activities of the conference $11,500

Contribution to the international Union for Conservation of Nature and Natural Resources $90,000

Contribution to the Aurora and District Histocial Society $10,000

Contribution to the Province of Saskatchewan for oil and gas exploration in the proposed Grasslands National Park $330,000

Contribution to the Blackstone Park—Northwest Territories $10,000

Contribution to the Banff Townsite Committee $10,000

Contribution to the Jasper Townsite Committee $10,000

Canadian Contribution to the World Heritage Fund $76,143

Contribution to the Co-operating Associations $250,000—Fortress of Louisbourg Volunteer Assoc Louisbourg NS $32,500, Friends of Point Pelee Point Pelee Ont $55,000, Les Amis de Plein Air de Cheticamp Cheticamp NS $34,000, Newfoundland Historic Trust St John's Nfld $59,000, and Parks and People Assoc Inc Charlottetown PEI $66,500.

Other $22

EXTERNAL AFFAIRS $900,465,979

Department $99,891,384

CANADIAN INTERESTS ABROAD PROGRAM $99,882,941

Agency for Cultural and Technical Co-operation in Francophone Countries $4,605,680

Association des Universités partiellement ou entièrement de Langue française $150,000

Atlantic Association of Young Political Leaders $1,000

Atlantic Council of Canada $7,500

Canadian Association for Future Studies $15,000

Canadian Council on European Affairs $2,500

Canadian Council on International Law $8,000

Canadian-German Society of Hanover $36,222

Canadian Institute of International Affairs $50,000

Canadian Representative on the United Nations Human Rights Committee $1,800

Centre québécois de relations internationales de l'Université Laval $35,000

Club des relations internationales $3,000

Commonwealth Air Transport Council $57,822

Commonwealth Foundation $680,572

Commonwealth Science Council $98,467

Commonwealth Secretariat $1,411,824

Commonwealth Secretariat—Uganda $300,000

Commonwealth Youth Program $550,000

Conference on Security and Co-operation in Europe $277,290

Conference on the Mutual Reduction of Forces and Armaments and Associated Measures in Central Europe $98,538

Conseil africain et malgache de l'enseignement supérieur $15,752

Conseil International de la langue française $50,000

Council of Ministers of Education of Canada $60,000

Customs Co-operation Council $236,219

Defence Support Assistance to Non-NATO Countries $574,754—Government of Canada—Department of National Defence $574,754.

Financial Assistance in the Field of Disarmament and Arms Control $108,532—Royal Society of Canada Ottawa Ont $37,939.

Food and Agriculture Organization $8,430,219

General Agreement on Tariff and Trade $1,165,461

Grants in Aid of Academic Relations $2,822,103—Assoc for Canadian Studies in the United States Washington DC USA $50,000, Canada-Japan Society Japan $30,000, Center or Canadian Studies School of Advanced International Studies John Hopkins University Washington DC USA $30,000, Council of Ministers of Education Canada Toronto Ont $80,000, Free University of Berlin Berlin Federal Republic of Germany $30,000, German Assoc for Canadian Studies Bonn Federal Republic of Germany $30,000, David E Smith Dept of Economics and Political Science University of Saskatoon Sask $54,055.

Grants in Aid of Cultural Relations $2,395,684—Centre d'essai des auteurs dramatiques Montréal Que $133,000, Cie de Danse Eddy-Toussaint Montréal Qué $37,000, Conseil des Arts/Canada Council Ottawa Ont $123,626, The Elmer Iseler Singers Toronto Ont $46,000, Galerie Sans-Nom Coop Ltée/Projet La Rochelle Moncton NB $26,000, Les Grands Ballets Canadiens Maison de la danse Montreal Que $28,000, Le Groupe de la Place Royale Ottawa Ont $34,950, M Martial Lacroix L'Orchestre Symphonique Enrg Montréal Que $25,000, Joseph Macerollo Soundstage Canada Mississauga Ont $45,000, Daniel Meilleur Le Théâtre de la Marmaille Inc Montreal Que $32,000, Musée du Québec Quebec Que $279,930, John D Mylton Borden and Elliot Toronto Ont $25,000, National Ballet of Canada Toronto Ont $123,369, Orchestre Symphonique de Montreal Montreal Que $44,980, Shaw Concerts Inc New York NY USA $41,000, Robert F Swain Agnes Etherington Art Centre Queen's University Kingston Ont $50,000, Theatre Direct Canada Toronto Ont $25,000, Uriel Luft Spedici Inc Montreal Que $60,000, Anne Vaois Le Groupe de la Place Royale Ottawa Ont $41,800, York Winds Toronto Ont $30,000.

Grants in lieu of taxes on Diplomatic, Consular and International Organizations' Property in Canada in accordance with terms and conditions approved by the Governor in Council $1,879,306—Corp of the City of Ottawa Ont $937,945, Corp of the City of Toronto Ont $311,787, Corp of the City of Vancouver BC $84,000, Village of Rockcliffe Park Ont $475,500.

Hebrew University of Jerusalem $50,000

Inter-American Institute of Agricultural Sciences $1,338,139

Intergovernmental Committee for European Migration $10,000

Intergovernmental Maritime Consultative Organization $100,167

International Atomic Energy Agency $3,244,857

International Baccalaureat Office $5,000

International Civil Aviation Organization $854,106

International Civil Aviation Organization—Reimbursement for Compensation Paid its Canadian Employees for Provincial Income Tax for Prior Taxation Years $260,846

International Commission on Radiological Protection $5,000

International Energy Agency $563,268

International Institute of Administrative Sciences $27,639

International Labour Organization $4,689,099

International Law Association—Canadian Branch $70,000

International Peace Academy $100

International Perspectives $10,600

Maison des étudiants canadiens à Paris $100,000

McMaster/Laval University $9,000

North Atlantic Treaty Organization—Cost of Civil Administration $3,884,873

North Atlantic Treaty Organization—Science Programs $932,858

Nuclear Energy Agency of the OECD $241,525

Orchestre mondial des Jeunesses musicales $50,000

Organization for Economic Co-Operation and Development $3,890,985

Organization for Economic Co-Operation and Development (Centre for Education, Research and Innovation) $104,376

Pan American Health Organization $2,932,409

Parliamentary Centre for Foreign Affairs and Foreign Trade $30,000

EXTERNAL AFFAIRS—*Continued*

Participation in Activities of the International French-Speaking Community $188,785—Assoc des Universités partiellement ou entièrement de langue française $25,000.

Payment of Real Estate Taxes and Local Improvement Costs on Secondary Diplomatic Properties in Canada $3,692

Payment to the Roosevelt Campobello International Park Commission for the Purposes of and Subject to the Provisions of the Act Respecting the Commission Established to Administer the Roosevelt Campobello International Park $405,040

Payments under the Diplomatic Service (Special) Superannuation Act $102,410

Permanent Court of Arbitration $6,812

Reimbursement to International Organizations for Compensation Paid to Canadian Employees for their Liability for Canadian Income Taxes $101,000—International Labour Organization $27,254, Organization for Economic Cooperation and Development $73,746.

Secrétariat technique permanent des Conferences ministérielles de l'Éducation, de la Jeunesse et des Sports des pays d'expression française $36,062

Shastri Indo-Canadian Institute $80,000

Trilateral Commission $25,000

United Nations Association in Canada $55,000

United Nations Committee on the Elimination of all forms of Racial Discrimination $6,198

United Nations Educational, Scientific and Cultural Organization $7,822,065

United Nations Enquiry Into "Human Rights and Massive Exoduses" $58,380

United Nations High Commissioner for Refugees—Anti-Piracy Thailand $150,000

United Nations Institute for Training and Research $135,000

United Nations Interim Force in Lebanon $6,370,914

United Nations Organization $23,706,995

United Nations Organization—Canada's Assessed Share of the Expenses of the United Nations Disengagement Observer Force in the Middle East $1,209,012

United Nations Trust Fund for South Africa $20,000

United Nations Voluntary Fund for the Environment $956,179

World Health Organization $8,664,338

World Intellectual Property Organization $246,967

WORLD EXHIBITIONS PROGRAM $8,443

Canada's Fees for Membership in the International Bureau of Expositions $8,443

Canadian International Development Agency $753,374,595

Development assistance to developing countries and their agencies, institutions in such countries and to or on behalf of persons in or from such countries and for special administrative expense directly related thereto $281,750,973—Afghanistan $39,300, Anguilla $100,713, Antigua $2,438,627, Asia Regional $1,114,870, Asstech Conseil Ltee Quebec Que $29,900, Audit Service Bureau Gov't of Canada Ottawa Ont $1,217,104, Bangladesh $47,945,084, Barbados $336,749, Belize $321,876, Benin $4,605,130, Bergeron Danville Que $35,386, Bolivia $4,043,829, Botswana $3,810,873, Brazil $1,315,204, British Virgin Islands $99,813, Burma $2,781,707, Burundi $351,840, Cameroon $1,239,354, Cape Verde $284,841, Canergie Inc Ottawa Ont $38,540, Cayman Islands $101,661, Central African Republic $153,316, Certec Inc Ottawa Ont $32,257, Chad $354,721, Chile $50,229, Charette Ottawa Ont $33,874, J O S Clarke North Vancouver BC $25,000, Co-Genar Ltee Sainte Foy Que $27,989, Columbia $2,301,388, Commonwealth Africa Regional $124,039, Commonwealth Caribbean Regional $286,972, Comores $28,599, Congo $136,778, Coop Animation Montreal Que $30,923, Costa Rica $345,768, Couturier Amqui Que $38,718, Department of Supply and Services Ottawa Ont $755,947, Department of Veterans Affairs Medical Services Gov't of Canada Ottawa Ont $119,161, R Desrosiers Lac Beauport Que $34,088, G de Varennes Montreal Que $28,380, Dominica $2,564,693, Dominion Republic $725,687, E A C Amy & Sons Ottawa Ont $28,379, East African Community $185,739, Ecorurale Inc Montreal Que $37,588, Ecuador $173,235, Egypt $287,851, El Salvador $122,772, Equatorial Guinea $25,618, Ethiopia $1,394,711, Francophone Africa Miscellaneous $1,531,364, M Frenette Ste Foy Que $25,000, Gabon $416,753, Gagnon Consult Ltee Montreal Que $43,053, Gambia $219,062, Gestion Yvon Gauvin Inc Brossard Que $29,358, Ghana $5,883,871, Grenada $451,738, Guatemala $616,603, Guinea $341,299, Guinea-Bissau $174,106, Guyana $608,561, Haiti $5,748,447, Honduras $2,681,360, H F Hore Kanata Ont $28,201, India $1,102,879, Indonesia $4,406,114, Ivory Coast $2,534,507, Jamaica $514,731, Jordan $100,857, G F Kelly Pointe Claire Que $34,415, Kenya $9,205,237, Keyser Montreal Que $85,552, Kotansky & Kotansky Montreal Que $30,609, Latin American Regional $1,061,679, Lebanon $351,275, Lesotho $4,651,390, Madagascar $284,452, Magbreth Region $160,569, Malawi $11,096,566, Malaysia $227,000, Mali $10,786,363, Mauritania $814,088, Mauritius $245,508, Montserrat $170,979, Morocco $3,888,816, Mozambique $38,046, Nepal $6,845,892, Nevis $655,857, Nicaragua $165,939, Niger $4,318,626, Nigeria $566,255, V J Nordin Toronto Ont $27,500, W W Packman & Assoc Ltd Ottawa Ont $66,459, Pakistan $6,873,259, Panama $151,378, Peru $2,344,650, Phaneuf Gravelle Blain Associés Inc Ville St Laurent Que $26,463, Phillipines $396,237, Revenue Canada Taxation Gov't of Canada Ottawa Ont $690,617, Robertson Nickerson Ottawa Ont $44,500, Rwanda $6,529,731, Sahel $11,982,579, Saint Lucia $523,322, Saint Vincent and the Grenadines $288,652, Sao Jone & Principe $49,950, Senegal $10,295,815, Seychelles $56,230, Sierra Leone $141,381, Societe Conseil Sofidem Candiac Que $64,959, Somalia $51,189, South Africa $83,130, South Pacific $947,728, South Yemen $10,246, Sri Lanka $12,211,186, Sudan $1,060,542, Surinam $220,647, Swaziland $930,179, Tanzania $21,740,097, Tecksulk International Montreal Que $43,984, Thailand $473,529, Togo $247,896, Trinidad and Tobago $202,692, Julien Trottier Longueuil Que $34,250, Tunisia $580,016, Turks and Carcos Islands $100,680, Uganda $422,142, Universalia Management Systems Westmount Que $25,908, University of Botswana Lesotho Swaziland $715,766, University of Ottawa Ottawa Ont $29,740, University of the West Indies $424,882, Upper Volta $7,649,234, R L Walker & Partners Ottawa Ont $115,945, Windward Islands $2,298,000, Zaire $8,306,322, Zambia $6,264,813.

Agency for cultural and technical co-operation $1,000,000

Commonwealth Fund for Technical Co-operation $11,000,000

International Centre of Tropical Agriculture $1,275,000

International Crops Research Institute for the semi-arid tropics $1,175,000

International Institute of Tropical Agriculture $1,425,000

International Maize and Wheat Improvement Centre $1,425,000

International Rice Research Institute $1,425,000

EXTERNAL AFFAIRS—*Continued*

Onchocerciasis Control Program $1,100,000

United Nations Children's Fund $11,000,000

United Nations Development Program $47,000,000

United Nations Fund for Population Activities $8,700,000

Development Assistance to International Development Institutions for Operations and general programs and specific programs and projects $6,929,632—L'Assoc des Universités partiellement ou entièrement de langue française fonds de coopération universitaire Université de Montréal Montréal Que $550,000, Commonwealth Secretariat for the Zimbabwe Scholarship Programme London Eng $200,000, Conseil International des Radios-Télévisions d'Expression Française Geneva Switzerland $100,000, Fonds International de Coopération Universitaire $100,000, IBRD/WHO Tropical Diseases Research Fund $840,000, International Atomic Energy Agency $521,286, International Board for Plant Genetic Resources $180,000, International Centre for Agricultural Research in Dry Areas $450,000, International Council for Research in Agro-Forestry $145,000, International Laboratory for Research in Animal Diseases $600,000, International Maize and Wheat Improvement Centre $50,000, International Potatoe Centre New York NY $750,000, International Trade Centre $660,000, Secretariat Technique Permanent $250,000, The International Institute for Education Planning $100,000, United Nations Children Fund Junior Professional Officers $350,000, United Nations Development Programme in Low-Cost-Water Supply & Sanitation $100,000, United Nations fund for Training and Research $50,000, West Africa Rice Development Assoc $400,000.

World Food Program $10,000,000

Food aid assistance to developing countries, their agencies and persons in such countries, or to Canadian and international non-governmental organizations for the benefit of recipients in developing countries, or to international development institutions $213,737,578—Algeria $1,371,283, Antiga $67,568, Bangladesh $57,890,184, Barbados $33,144, Bolivia $155,443, Brazil $1,471,873, Cameroon $105,667, Canadian Lutheran World Relief $127,280, China $4,000,000, Collaboration Santé Internationale $39,974, Colombia $1,997,770, Compassion of Ottawa $79,550, Cuba $2,926,000, Cyprus $1,182,446, Dominion Food for the Hungry $119,961, Ecuador $42,924, Egypt $12,714,597, El Salvador $537,418, Ethiopia $19,046,029, Guetemala $331,271, Guinea $298,707, Guyana $73,150, Haiti $418,414, Honduras $219,150, India $8,752,192, Indonesia $982,941, Jordan $2,587,908, Kenya $6,049,580, Lebanon $234,000, Liberia $117,000, Mali $2,480,596, Mauritania $1,363,251, Mennonite Central Committee $182,121, Mexico $1,091,622, Morocco $3,161,360, Mozambique $5,549,623, Nepal $82,461, Nicaragua $5,961,441, Niger $937,721, Pakistan $10,042,692, Peru $2,459,354, Rwanda $1,528,461, Salvation Army $159,467, Senegal $2,032,528, Somalia $7,994,372, Sri Lanka $5,990,087, St Kitts $103,597, St Lucia $279,406, Sudan $6,415,724, Tanzania $3,925,147, Terre des Hommes Canada $179,982, Uganda $1,992,193, Unitarian Service Committee of Canada $599,966, United Nations Relief and Works Agency $4,477,794, World Food Program $14,957,325, World Vision of Canada $499,574, Zaire $2,936,243, Zimbabwe $469,239.

International Planned Parenthood Federation $4,200,000

North-South Institute $375,000

Grants to Canadian non-governmental organizations, developing country governments, their organizations and agencies, developing country local and regional institutions and international development institutions, in support of a Canadian program in applied public administration for developing countries $107,790—Centre d'études Industrielles Geneva Switzerland $49,120, Commonwealth Secretariat Program for Applied Studies in Government London Eng $25,670.

Development assistance to international non-governmental organizations in support of programs and projects $1,963,635—Assoc pour le développement naturel d'une architecture et d'un urbanisme Africains Ouagadougou Haute-Volta $378,500, Club de Dakar Dakar Senegal $35,000, Ecumenical Church Loan Fund Geneva Switzerland $100,000, Environment Liaison Centre Nairobi Kenya $100,000, Global Futures Network Inc Toronto Ont $50,000, Innovations et reseaux pour le developpement Geneva Switzerland $35,000, Instituto Interamericano de Derechos Humanos San Jose Costa Rica $50,000 International Council for Adult Education Toronto Ont $100,000, International Institute for Environment and Development London Eng $200,000 Panafrican Institute for Development Douala Cameroon $550,000, Sarvodaya Movement Sri Lanka $100,000, Society for International Development Rome Italy $90,000, World Council of Churches Geneva Switzerland $35,000.

United Nations Relief and Works Agency for Palestine Refugees in the Near East $2,900,000

United Nations High Commissioner for Refugees $4,000,000

Humanitarian assistance to countries, their agencies and persons in such countries, to international institutions and to Canadian and international non-governmental organizations for operations and general programs and specific programs, projects and appeals $11,647,600—Canadian Council of Churches Toronto Ont $100,000, Canadian Polish Congress Toronto Ont $200,000, Canadian Red Cross Society Toronto Ont $5,340,000, Ministry for Health and Social Services Seoul Korea $50,000, Pan American Health Organization Washington DC $97,600, United Nations Children's Fund New York NY $550,000, United Nations Educational and Training Programme for Southern Africa New York NY $300,000, United Nations Fund for Namibia New York NY $175,000, United Nations High Commissioners for Refugees Geneva Switzerland $3,710,000, World Food Programme Rome Italy $1,000,000.

United Nations High Commissioner for Refugees as humanitarian assistance for refugees in Pakistan $3,000,000

United Nations High Commissioner for Refugees as humanitarian assistance for refugees in Sudan $1,600,000

United Nations High Commissioner for Refugees as humanitarian assistance for refugees in Somalia $1,500,000

International Committee of the Red Cross for humanitarian assistance in Africa $2,000,000

Commonwealth Scholarships and Fellowships $3,430,124

CIDA scholarships to Canadians for studies related to international development assistance $400,000

Scholarships to Zimbabwe Students $4,928

Canadian-Polish Congress as aid to the people affected by social unrest in Poland $100,000

Contributions to international development institutions in support of specific development assistance programs and projects and for special administrative expenses directly related thereto $1,439,540—African Development Bank $204,467, Asian Development Bank $800,203, Caribbean Development Bank $224,749, Peat Marwick and Partners $66,435.

Mennonite Central Committee Food Bank $2,000,000

Canadian University Service Overseas $12,843,700

Canada World Youth $5,375,000

Canadian Executive Service Overseas $2,000,000

EXTERNAL AFFAIRS—*Continued*

Contributions to Canadian non-governmental organizations in support of development assistance programs and projects $63,172,007—Abbaye St Benoit du Lac Brome Que $55,000, Action Matadi-Luozi Inc Alma Que $88,708, Addiction Research Foundation Toronto Ont $64,020, Africa Wildlife Husbandry Development Assoc Vancouver BC $75,000, African Inland Mission Scarborough Ont $91,526, African Medical Reseach Foundation Hull Que $87,564, Aga Khan Foundation Vancouver BC $107,015, Agricultural Institute of Canada Ottawa Ont $30,500, Ailes Esperance Canada Montreal Que $281,700, Alberta Council for International Co-Operation Edmonton Alta $242,657, Anglican Church of Canada Toronto Ont $958,550, Assistance Medicale Internationale Montreal Que $411,000, Assoc of Canadian Community Colleges Willowdale Ont $1,008,102, Assoc pour le developpement participe Chambly Que $111,555, Assoc of Kinsmen Clubs Cambridge Ont $94,000, Assoc Québécoise pour l'avancement des Nations Unies Outremont Que $284,494, Assoc Québécoise des Organismes de Cooperation Internationale Montreal Que $49,000, Assoc of the Scientific Engineering and Technological Community of Canada Ottawa Ont $49,947, Assoc of Universities and Colleges of Canada Ottawa Ont $376,339, Associations des Villes-Jumelées Granby Que $159,450, Baptist Federation of Canada Toronto Ont $734,710 Brandon University Brandon Man $173,880, Boy Scouts of Canada Ottawa Ont $76,940, British Columbia Save the Children's Fund Vancouver BC $282,079, Campus Crusade for Christ of Canada Inc Abbotsford BC $47,000, Canada World Youth Montreal Que $170,000, Canadian Bureau for International Education Ottawa Ont $224,520, Canadian Comprehensive Auditing Foundation Ottawa Ont $388,381, Canadian Crossroads International London Ont $725,000, Canadian Council of Churches Toronto Ont $1,032,394, Canadian Council for International Cooperation Ottawa Ont $569,905, Canadian Home Economics Assoc Ottawa Ont $50,050, Canadian Institute of Cultural Affairs Toronto Ont $26,000, Canadian Jesuit Missions Toronto Ont $47,025, Canadian Labour Congress Ottawa Ont $496,116, Canadian Lutheran World Relief Winnipeg Man $1,806,480, Canadian National Institute for the Blind Toronto Ont $26,784, Canadian Nurses Assoc Ottawa Ont $142,928, Canadian Ort Montreal Que $537,142, Canadian Pugwash Group New York NY $36,883, Canadian Red Cross Society Toronto Ont $104,920, Canadian Teachers' Federation Ottawa Ont $650,650, Canadian UNICEF Committee Toronto Ont $3,394,811, Canadian University Service Overseas Ottawa Ont $652,000, Cansave Toronto Ont $741,262, Cardinal Leger Oeuvres Montreal Que $262,260, Care Canada Ottawa Ont $2,558,500, Carleton University Ottawa Ont $187,221, Centre d'Étude et de Coopération Internationale Montreal Que $610,000, Centre Missionnaire Oblat Montreal Que $30,400, Christian Reformed World Relief Committee Burlington Ont $327,440 Club 2/3 Inc Montreal Que $478,988, Coody International Institute Antigonish NS $113,370, Collaboration Santé Internationale Quebec Que $219,382, College Ahuntsic Montreal Que $35,600, College of Cape Breton Sydney NS $51,518, Compassion of Canada London Ont $123,392, Confederation des Caisses Populaires et d'Économie Desjardins du Quebec Levis Que $2,049,583, Confederation des Syndicats Nationaux Montreal Que $40,466, Conseil de la Cooperation du Quebec Que $427,909, Cooperative Development Foundation Ottawa Ont $1,972,999, Couchiching Institute of Public Affairs Toronto Ont $30,370, Dalhousie University Halifax NS $207,875, Dawson College Montreal Que $177,540, Dominion Food for the Hungry New Westminster BC $70,415, Ecole des Hautes Études Commerciales de Montreal Montreal Que $42,896, Emmanuel Relief Rehabilitation International Stouffville Ont $320,575, Entraide Missionnaire Inc Montreal Que $82,600, Foundation Crudem Rosemere Que $26,452, Foster Parents Plan of Canada Toronto Ont $2,407,944, Frontiers Foundation Toronto Ont $84,050, Guelph International Resource Centre Guelph Ont $27,110, Help the Aged Toronto Ont $268,182, Horizons of Friendship Cobourg Ont $653,148, Hunter Thailand Toronto Ont $31,404, Institut Armand Frappier Laval des Rapides Que $147,440, Institut Fame Pereo Montreal Que $273,261, Institute for the Study and Application of Integrated Development Toronto Ont $301,560, Inter Pares Ottawa Ont $374,000, Interchurch Fund International Development Toronto Ont $1,397,680, International Child Care of Canada Mississauga Ont $171,960, International Sound Foundation Society Port Moody BC $50,941, Jamaican Self Help Organization Peterborough Ont $26,695, Jeunesse du Monde Quebec Que $38,133, Laval University Ste-Foy Que $881,652, Leprosy Mission of Canada Don Mills Ont $274,891, Lester B Pearson College Victoria BC $285,000, Match International Centre Ottawa Ont $183,810, McGill University Montreal Que $51,910, Memorial University of Newfoundland St John's Nfld $127,124, Mennonite Brethren Bomas Winnipeg Man $187,663, Mennonite Central Committee of Canada Winnipeg Man $1,602,218, Mennonite Economic Development Associates of Canada Winnipeg Man $31,660, Missi-Haiti La Pocatière Que $26,834, Mohawk College Hamilton Ont $73,580, Mother Teresa Habitat Institute of Alberta St Paul Alta $300,000, Mount St Vincent University Halifax NS $28,000, Mouvement Intervention Mondial Montreal Que $31,261, North South Institute Ottawa Ont $134,000, Operation Eyesight Universal Calgary Alta $550,000, Organisation Catholique Canadienne pour le developpement de la paix Montreal Que $6,543,187, Organization for Cooperative in Overseas Development Winnipeg Man $350,000, Ottawa Civic Hospital Ottawa Ont $28,513, Overseas Book Centre Ottawa Ont $999,160, Oxfam Canada Ottawa Ont $446,329, Oxfam Quebec Montreal Que $264,220, Plan Nagua Quebec Que $24,715, Planned Parenthood Federation of Canada Ottawa Ont $114,058, Plenty Relief Society of Canada Lanark Ont $70,000, Presbyterian Church of Canada Don Mills Ont $306,487, Pueblito Canada Toronto Ont $57,000, Queen's University Kingston Ont $30,000, Rotary Club of Guelph Guelph Ont $357,245, Ryerson Polytechnical Institute Toronto Ont [illegible]43,205, Salvation Army Toronto Ont $521,475, Saskatchewan Council for International Cooperation Regina Sask $70,350, Save a Family Plan London Ont $68,950, Secours aux Lepreux Montreal Que $198,607, Seneca College Willowdale Ont $74,347, Seventh Day Adventist Church Red Deer Alta $100,000, Simon Fraser University Burnaby BC $58,000, Silent Voice of Canada in Toronto Ont $105,000, Sir Edmund Hillary Foundation Toronto Ont $58,750, Sopar-Limbour Touraine Que $159,116, St Francis Xavier University of Antigonish NS $845,000, St Lawrence College Kingston Ont $133,129, Sudan Interior Mission Scarborough Ont $230,310, Technical University of Nova Scotia Halifax NS $62,405, Terre des Hommes Canada Inc Pointe Claire Que $40,000, The Gurkha Welfare Trust Toronto Ont $465,970, Tibitan Refugee Aid Society Vancouver BC $319,062, Trent University Peterborough Ont $57,977, Unitarian Service Committee of Canada Ottawa Ont $458,505, United Church of Canada Toronto Ont $1,031,570, Universities: Montreal St Hyacinthe Que $217,946, Quebec à Montreal Montreal Que $67,320, Alberta Edmonton Alta $131,238, British Columbia Vancouver BC $244,700, Calgary Calgary Alta $150,814, Guelph Guelph Ont $289,973, Manitoba Winnipeg Man $52,755, Moncton Moncton NB $147,586, Ottawa Ottawa Ont $443,385, Saskatchewan Saskatoon Sask $324,951, Toronto Toronto Ont $29,925, Waterloo Waterloo Ont $237,878, Vancouver Development Cooperation Vancouver BC $40,000, Volunteer International Christian Service Toronto Ont $25,000, World Concern of Canada Assoc Surrey BC $96,770, World Literacy of Canada Toronto Ont $75,782, World Relief of Canada Willowdale Ont $137,040, World University Services of Canada Ottawa Ont $1,019,000, World Vision of Canada Mississauga Ont $1,212,946, Wycliffe Bible Translators of Canada Calgary Alta $180,000, York University Downsview Ont $156,381, Young Men's Christian Assoc Ottawa Ont $916,708, Young Women's Christian Assoc Toronto Ont $220,051.

EXTERNAL AFFAIRS—*Continued*

Contributions to international non-governmental organizations in support of development assistance programs and projects $5,938,884—African Adult Education Assoc Nairobi Kenya $140,035, Asian Institute for Rural Development Bangalore India $156,250, Associated Country Women of the World London Eng $224,545, Assoc of Canadian Universities and Colleges Willowdale Ont $94,050, Assoc of Caribbean Universities and Research Institutes San Juan Puerto Rico $50,000, Assoc of Geoscientists for International Development Bangkok Thailand $95,000, Assoc Latino Americana para la promocion del habitat de la arguitectura y del urbanisme Quito Ecuzador $90,000, Disabled Peoples International Winnipeg Man $95,000, Euro Action Acord London Eng $667,869, Foundation for International Training Don Mills Ont $648,133, Institut Africain pour le Developpement Economique et Social Abidjan Ivory Coast $230,000, International Centre for Theoretical Physics Trieste Italy $43,000, International Coalition for Development Action Brussels Belgium $38,000, International Council for Adult Education Toronto Ont $195,190, International Council of Voluntary Agencies Geneva Switzerland $138,300, International Council on Alcohol and Addictions Lauzanne Switzerland $33,000, International Defence and Aid Fund for Southern Africa London Eng $127,622, International Federation of Agricultural Producers Paris France $212,884, International Federation of Library Associations The Hague Netherlands $25,000, International Ocean Institute Halifax NS $40,000, International Saving Banks Institute Geneva Switzerland $100,000, International Union for Conservation of Nature and Natural Resources Gland Switzerland $50,000, Obor Inc Clinton Conn $32,000, Service Civil International Kent Eng $59,000, Society for International Development Rome Italy $27,000, World Alliance of Young Men's Christian Associations Geneva Switzerland $141,750, World Assoc of Girl Guides and Girl Scouts London Eng $170,000, World Council of Churches Geneva Switzerland $130,000, World Council of Indigenous Peoples Lethbridge Alta $210,618, World Organization of the Scout Movement Geneva Switzerland $360,300, World University Service Geneva Switzerland $352,224, World Young Women's Christian Associations Geneva Switzerland $160,000, Worldview International Foundation Colombo Sri Lanka $45,000.

Contributions to Canadian non-governmental organizations and community groups in support of development education programs and projects $8,950,520—Anglican Church of Canada Toronto Ont $60,000, Assoc Quebecoise des organismes de Cooperation Internationale Montreal Que $60,194, Canadian UNICEF Committee Toronto Ont $40,955, Canadian Council of Churches Toronto Ont $53,000, Canadian Lutheran World Relief Winnipeg Man $29,000, Canadian Red Cross Society Toronto Ont $157,617, Carrefour International Montreal Que $44,750, Carrefour de Solidarité Internationale Sherbrooke Que $80,500, Carrefour Tiers-Monde Inc Quebec Que $53,000, Centre Solidarité Alma Inc Alma Que $30,000, Club 2/3 Inc Montreal Que $144,458, Confédération des Syndicats Nationaux Montreal Que $100,000, Future Secretariat Toronto Ont, $100,000, Inter Pares Ottawa Ont $103,042, International Development Education Resources Associations Vancouver BC $60,000, Jeunesse du Monde Quebec Que $100,000, K-W Overseas Aid Inc Kitchener Ont $57,590, London Cross Cultural Learner London Ont $108,500, Manitoba Council for International Cooperation Winnipeg Man $50,600, Match International Centre Ottawa Ont $65,000, Meters for Millions Ottawa Ont $26,038, National Council of Women Lachine Que $67,436, Ontario Institute for Studies in Education Toronto Ont $217,846, Organisation Catholique Canadienne pour le développement et la Paix Montreal Que $400,000, Ottawa-Hull Learners Centre Ottawa Ont $30,042, Overseas Book Centre Ottawa Ont $2,888,000, Saskatchewan Council for International Cooperation Regina Sask $168,282, Queen's University Kingston Ont $35,000, United Church of Canada Toronto Ont $40,000, United Nations Assoc of Canada Ottawa Ont $100,000, University of Guelph Guelph Ont $63,258, Victoria International Development Education of Canada Victoria BC $30,000, World University Services Overseas $1,057,420, Young Men's Christian Assoc Ottawa Ont $587,609.

Incentives to Canadian Private Investors, Institutions and organizations, International Institutions and developing country governments, their organizations and agencies, developing country local and regional institutions and developing country private investors, Institutions and organizations, in support of industrial cooperation programs and projects $14,160,645—Acres International Ltd Niagara Falls Ont $88,812, James Anderson & Associates Fredericton NB $53,850, A G Systems International Consultants Inc Montreal Que $82,630, E A C Amy & Sons Ltd Ottawa Ont $522,700, Anderson Anderson Quadir and Associates Windsor Ont $40,709, Banff School of Advanced Management Banff Alta $50,000, Barber Hydraulic Turbine Ltd Port Colbourne Ont $275,000, G T Bowie Timber and Training Inc Aylmer Que $60,000, E R Broughton Associates Ltd Toronto Ont $85,622, Cala Toronto Ont $143,750, Canac Consultants Montreal Que $77,617, Canadian Diamond Drilling Assoc Toronto Ont $100,000, Canadian Executive Services Overseas Montreal Que $200,000, Canadian International Project Manager Ltd Montreal Que $125,000, Canadian Overseas Airlines Ltd Vancouver BC $284,000, Canadian Pacific Consulting Services Montreal Que $124,662, Canadian Plant and Processing Halifax NS $99,775, Canedcom International Ltd Scarborough Ont $29,645, Canegy Development Inc Saskatoon Sask $25,000, Canidad Hamilton Ont $39,703, Cantrad Enterprises Ltd Montreal Que $40,000, Cantradu 81 Edmonton Alta $32,940, Cantraid Export Halifax NS $60,000, Consult Don Mills Ont $80,250, Capital Cities Consultants Ltd $27,500, Cascrede Ltd Willowdale Ont $110,576, Carto Jesta Consultants Georgetown Ont $33,055, CEDSI Ottawa Ont $394,095, Ceger Inc Montreal Que $296,185, Chambre de Commerce de Montreal Montreal Que $33,957, Cogesult Inc Montreal Que $149,000, Consultants Plurifor Inc Quebec Que $75,000, Consumer and Corporate Affairs Hull Que $31,113, Cresswood International Richmond BC $30,500, Darwood International Consulting Inc Ottawa Ont $35,000, Delcanda Consultants Ltd Ottawa Ont $201,581, Delgor Consultants Ottawa Ont $133,566, D M R and Associates Montreal Que $100,000, Donson Eng North Bay Ont $71,345, Durval Blocks (1967) Ltd Edmonton Alta $47,076, E C A International Edmonton Alta $117,797, Econotech Ltée Montreal Que $125,354, Egypt-Canada Business Council Montreal Que $52,600, The Electrolyser Corp Ltd Toronto Ont $33,247, Federal Business Development Bank Montreal Que $143,874, Formete Structures (1975) Ltd Surrey BC $56,268, The Foundation Co of Canada Ltd Toronto Ont $32,500, Foundation for International Training Don Mills Ont $308,238, W J France and Associates Edmonton Alta $72,950, Ginter Ltee Montreal Que $50,000, Glenayre Electronics Ltd Vancouver BC $62,142, Honduras Wood Co Montreal Que $45,000, Hybrid Turkeys Ltd London Ont $30,213, Industrial Co-op Vancouver BC $32,263, Intercane Systems Inc Windsor Ont $187,500, Intercontinental Engineering Ltd Vancouver BC $204,823, International Sympon Small Business Ottawa Ont $175,806, Inter Pares Ottawa Ont $133,500, Intersteel Construction Toronto Ont $58,448, Invitées to Tech for People Ottawa Ont $132,225, Janin Construction Ltd Montreal Que $184,000, Johnson Lowe and Associates Ltd Winnipeg Man $41,500, La Verendrye Helicopter St Clet Que $56,804, J O Levesque Ltee Bedford Que $52,644, R D Leves Architects Edmonton Alta $46,500, Logtrams Montreal Que $94,575, MacLean Hunter Toronto Ont $79,960, Magee Robertson Inc Vancouver BC $32,007, Marshall Macklin Monogham Toronto Ont $46,808, Malsur Baer Vanstone Freeman Toronto Ont $200,000, Metropole Letho Inc Ville D'Anjou Que $41,927, Montreal Engineering Co Montreal Que $229,890, Montreal Roefer Service Inc Montreal Que $30,000, National Planning Consultants Ottawa Ont $77,055, Oboe Engineering Ottawa Ont

EXTERNAL AFFAIRS—*Concluded*

$118,437, Petro-Sun Inc Montreal Que $52,280, Plantel Co Ltd Montreal Que $26,000, P Preston and Associates Ottawa Ont $101,609, Projects Inc Montreal Que $27,268, Les Produits Chimiques Petrochemical Montreal Que $36,429, Produits Energiques Kaine Ltee Montreal Que $42,100, Kenneth G Ramsay Ottawa Ont $199,039, Redma Associates Ltd Toronto Ont $47,673, Safemar Inc Montreal Que $128,360, E D Schultz & Co Vancouver BC $150,000, Seena Corp Ottawa Ont $140,000, Semex Canada Guelph Ont $98,179, Shawinigan Engineering Montreal Que $188,042, Shelterex Corp Scarborough Ont $26,000, Simon's Resource Vancouver BC $33,328, SNC Vseco Canada Inc Ottawa Ont $140,000, Soleco Consultants Inc Montreal Que $25,000, Southam Communication Ltd Don Mills Ont $123,768, Stanley Associates Vancouver BC $50,000, Swan Wooster Vancouver BC $71,160, Syndel International Vancouver BC $147,931, Techmonet Asia $174,234, University of Western Ont London Ont $75,999, Urban Transportation Development Corp Kingston Ont $226,918, Wason Consulting Ottawa Ont $119,000, World Trade Centre Toronto Ont $57,325.

Contributions to Canadian non-governmental organizations, developing country governments, their organizations and agencies, developing country local and regional institutions and international development institutions, in support of a Canadian program in applied public administration for developing countries $104,529—Manitoba Institute of Management $63,380, Dalhousie University $38,588.

Contributions to provincial governments, their organizations and agencies, to developing countries, to Canadian and international non-governmental organizations for the benefit of recipients in developing countries, and to international development institutions, in support of joint federal-provincial voluntary agricultural development assistance programs and projects $1,212,510—Agricultural Development Corp of Saskatchewan Regina Sask $396,343, Canadian Hunger Foundation Ottawa Ont $108,504, Co-Workers of Mother Teresa Toronto Ont $35,364, Dept of Fisheries Halifax NS $73,821, International Family Farm Exchange Assoc Charlottetown PEI $83,860, Mennonite Central Committee Winnipeg Man $150,602, Potatoes Canada Fredericton NB $30,000, Tibetan Refugee and Society Vancouver BC $25,000, Unitarian Service Committee Ottawa Ont $38,647, World Vision of Canada Mississagua Ont $34,603.

International Development Research Centre $47,200,000

Payment to the International Development Research Centre $47,200,000

FINANCE $4,535,508,283

Department $4,535,220,283

FISCAL TRANSFER PAYMENTS PROGRAM $4,534,847,158

Subsidies to provinces (British North America Act, 1867 to 1952, and other Statutory Authority) $35,588,326—Newfoundland $9,758,400, Prince Edward Island $669,589, Nova Scotia $2,259,171, New Brunswick $1,836,305, Quebec $4,677,461, Ontario $6,062,815 Manitoba $2,173,904, Saskatchewan $2,159,375, Alberta $3,497,415, British Columbia $2,493,891.

Payments to provinces as provided under the Federal-Provincial Fiscal Arrangements Act and the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977 $4,712,189,435—Equalization Payments $4,478,237,000—Newfoundland $466,603,000, Prince Edward Island $111,454,000, Nova Scotia $554,555,000, New Brunswick $437,713,000, Quebec $2,399,604,000, Manitoba $404,611,000, Saskatchewan $103,697,000, *Payments in respect of Undistributed Income on hand Payments under Part V $4,085,474*—Newfoundland $4,087, Nova Scotia $7,448, Quebec $3,035,671, Ontario $651,384, Manitoba $20,620, Saskatchewan ($17,168), Alberta $264,059, British Columbia $119,373; *Payments under Part VIII in respect of Reciprocal Taxation $141,367,903*—Newfoundland $7,947,324, Prince Edward Island $2,936,114, Nova Scotia $32,435,058, New Brunswick $9,779,700, Quebec $37,493,677, Ontario $50,776,030; *Payments to provinces under the Public Utilities Income Tax Transfer Act $88,499,058*—Newfoundland $8,914,538, Prince Edward Island $1,388,938, Quebec $3,329,488, Ontario $8,341,526, Manitoba $5,620,120, Saskatchewan $190,456, Alberta $54,867,085, British Columbia $5,102,038, Northwest Territories $396,273, Yukon $348,596.

Recovery under Federal-Provincial Fiscal Revision Act 1964, c. 26, Sec. 6, Youth Allowances Act ($203,856,120)—Quebec ($203,856,120).

Payments to provinces under the Sales Tax Reduction Agreements ($9,074,483)—Newfoundland ($699,843), Prince Edward Island ($161,853), Nova Scotia ($1,301,210), New Brunswick ($601,366), Ontario ($4,392,930), Manitoba $13,267, Saskatchewan ($93,428), British Columbia ($1,837,120).

SPECIAL PROGRAM $373,125

Payments to provinces under subsection 4(3) of the Anti-Inflation Act $373,125

Auditor General $288,000

Contribution to Canadian Comprehensive Auditing Foundation $288,000

FISHERIES AND OCEANS $27,413,047

Department $27,413,047

Canadian universities and scholarships to individual research investigators in support of marine and aquatic research and fisheries and marine economic research $360,000—Universities: Dalhousie Halifax NS $41,000, Memorial St John's Nfld $36,000, British Columbia Vancouver BC $42,000, Guelph Guelph Ont $36,000, Manitoba Winnipeg Man $31,000.

Marine Sciences Research Laboratory of Memorial University St John's Nfld $150,000

Liabilities under the Fisheries Improvement Loans Act $548,384

Lobster Fishermen $930,563

Grants to commercial salmon licence holders in New Brunswick $705,178

Membership fee—International Hydrographic Organization $17,999

Intergovernmental Oceanographic Trust Fund Ottawa Ont $15,000

Sea Use Council Seattle Washington USA $14,400

Assistance in accordance with the terms and conditions approved by the Governor in Council, for the construction of fishing vessels in respect of which capital subsidies are not payable pursuant to any other federal authorization $7,344,927—DC Barrett Old Perlican TB Nfld $37,500, S Barrett and Nova Scotia Fisheries Loan Board Halifax NS $27,183, W Chambers Blue Cove Nfld $125,000, W Chambers Flowers Cove Nfld $100,000, H Combden Barr'd Islands NDB Nfld $38,500, R Decker and W Hedderson Cooks Harbour Nfld $25,000, G Denton and Associates and Nova Scotia Fisheries Loan Board Halifax NS $100,000, H Dredge Black Dove Cove Nfld $25,000, F Dugas and Nova Scotia Fisheries Loan Board Halifax NS $43,106, S Ellis and

FISHERIES ANC OCEANS—*Concluded*

Minister of Finance Fredericton NB $242,863, Fundy Associates Ltd Halifax NS $78,750, A Gallant Benoit Cove Nfld $125,000 C Genge Anchor Point Nfld $90,000, H Genge Flowers Cove Nfld $25,000, A Gould Flowers Cove Nfld $33,000, A Gould Port Au Choix Nfld $25,000, R Gould Port Au Choix Nfld $89,454, R G Harche Fredericton NB $125,000, G Hopkins and Nova Scotia Fisheries Loan Board Halifax NS $100,000, L Jackson Port Stanley Ont $26,769, L Keough Parsons Pond Nfld $75,000, R King Harry's Harbour Nfld $40,290, M Lambert Southport TB Nfld $149,100, H Langteigne and Minister of Finance Fredericton NB $303,579, J C Langteigne and Minister of Finance Fredericton NB $239,050, B Leblanc and Nova Scotia Fisheries Loan Board Halifax NS $27,551, G Lemoine and Nova Scotia Fisheries Loan Board Halifax NS $74,500, R Magarvey and Nova Scotia Fisheries Loan Board Halifax NS $90,569, P Mailloux Pokemouche NB $28,000, B Mallet and Nova Scotia Fisheries and Loan Board Halifax NS $100,000, W A Morgan Port de Grave CB Nfld $100,000, W S Morgan Clarkes Beach CB Nfld $100,000, A Noel Fredericton NB $100,000, W Olsen and Nova Scotia Fisheries Loan Board Halifax $27,676, Payzant Sisters Co Ltd and Nova Scotia Fisheries Loan Board Halifax NS $68,075, C Petten Port de Grave CB Nfld $75,000, J Plowman Port Au Choix Nfld $125,000, D Potter and Nova Scotia Fisheries Loan Board Halifax NS $100,000, A Rideout Robert's Arm Nfld $40,000, A Robinson and Nova Scotia Fisheries Loan Board Halifax NS $100,000, A Seward Gooseberry Cove TB Nfld $67,396, G Starkes Nippers Harbour GB Nfld $49,989, A Sturge J Pond R Kean Valleyfield BB Nfld $125,000, H L Surette and Nova Scotia Fisheries Loans Board Halifax NS $89,042, W R Theriault and Nova Scotia Fisheries Loans Board Halifax NS $125,000, A Way Savage Cove Nfld $25,000, C Wiliams and Nova Scotia Fisheries Loan Board Halifax NS $92,424.

Assitance to the Committee on Seals and Sealing Thornhill Ont $100,000

Assistance to Atlantic Fishermen to Modify Fishing Gear $354,533—R G Stewart Yarmouth NS $29,847, A Sturge Valleyfield Nfld $27,126.

Lobster Self-Enforcement $399,999—Maritime Fishermen's Union Richibucto NB $220,000, Prince County Fishermen's Assoc Alberton PEI $173,200.

Summer Employment Program $378,233

International Symposium on Renewable Resources $10,087

International Symposium on Acid Rain $25,000—Northeast Chapter of the American Fisheries Society Ottawa Ont $25,000.

Fisheries Development Program for Prince Edward Island $274,961—Keeping and McKay Ltd Murray Harbour PEI $50,000, Murray Harbour Seafoods Inc Murray Harbour PEI $26,500, Shediac Division NSP Summerside PEI $37,617, Southeast Fisheries Ltd Cap Pele NB $31,000.

Fisheries Development Program for Southeast New Brunswick $696,673—B A Richard Ltee Chockpish NB $29,000, Botsford Fisheries Ltd Cap Pele NB $37,500, Cape Bauld Packers Ltd Cap Pele NB $50,000, Cormier and Leblanc (1968) Ltd Cap Pele NB $150,000, Laundry and Laundry (1975) Ltd Robichaud NB $200,000, Mills Sea Foods Ltd Buctouche NB $40,000, National Sea Products Ltd Shediac NB $37,500, Sandell Fisheries Ltd Cap Pele NB $25,000, United Maritime Fishermen's Coop Moncton NB $30,000.

Fishery Resource Camp by the Memorial University in Newfoundland $3,000

University of Mount Allison for construction of a sea water research facility $42,750

Canada/Newfoundland Community Development Subsidiary for Coastal Labrador $91,907—Rigolet Ice House Project Rigolet Nfld $91,907.

Groundfish Deficiency Payment Program for Frozen Groundfish Products $14,914,453(2)—Bay Bulls Sea Products Ltd Bay Bull Nfld $138,343, Beothic Fish Processors Ltd Badgers Bay Nfld $222,427, Bickerton Industries Liverpool NS $82,201, Blue Ocean Products Harbour Grace Nfld $25,876, British Columbia Packers Vancouver BC $92,504, Calvert Fish Industries Calvert Nfld $27,873, Casey Fisheries Digby NS $89,867, Cheticamp Fishermen's Coop Society Ltd Cheticamp Inv Co NS $100,978, Comeaus Sea Foods Ltd Saulnierville NS $191,599, Connors Brothers Ltd Blacks Harbour NB $466,358, Earle Brothers Ltd Charbonear Nfld $101,059, Fisheries Products Ltd St John's Nfld $4,633,947, Fogo Island Coop Society Ltd Seldom Nfld $30,234, Fortune Fisheries Ltd Fortune Nfld $343,993, Greenspond Fish Processors Ltd Badger's Quay Nfld $54,733, Highland Fisheries Ltd Glass Bay NS $172,386, Inshore Fisheries Middle West Pubnico Yarmouth Co NS $55,554, Lake Group Ltd St John's Nfld $1,003,219, Les Fruits de Mer de l'Est de Québec Ltée Matane Qué $63,675, Madelpeche Inc Montreal Que $474,667, Mersey Seafoods Liverpool NS $92,649, National Sea Products Ltd Halifax NS $1,331,408, Newfoundland Food Processors Petty Harbour Nfld $50,443, Newfoundland Quick-Freeze Ltd Witless Bay Nfld $304,278, H G Nickerson and Sons North Sydney NS $1,252,441, Ocean Harvestors Ltd Harbour Grace Nfld $94,941, Pêcheurs Unis de Québec Montréal Qué $605,391, John Penny and Sons Ltd Ramea Que $218,856, Primonor Inc Sillery Que $77,353, Prince Rupert Fishermen's Coop Assoc Prince Rupert BC $356,193, Produits Belle Baie Caraquet NB $94,002, Quinlan Brothers Ltd Bay de Verde Nfld $93,251, Richmond Fisheries Petit de Grat NS $299,857, Sable Fish Packers Clarks Harbour Shelbourne Co NS $57,978, St Mary's Bay Fisheries Meteghan Digby Co NS $58,550, Small Brothers Ltd Tiverton Digby Co NS $150,758, Southern Labrador Lanse Au Loup Labrador $54,619, T J Hardy Co Port Aux Basques Nfld $42,794, Tors Cove Fisheries Ltd Tors Cove Nfld $52,671, United Maritime Fishermen Moncton NB $460,570, Usen Fisheries Ltd PEI $255,316, Woodman's Fisheries Ltd New Harbour Nfld $49,477, Woods Harbour Fisheries Woods Harbour Shelburne Co NS $57,030.

Centre for Cold Ocean Resources Engineering Memorial University St John's Nfld $35,000

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT $992,549,996

Department $992,549,996

INDIAN AND INUIT AFFAIRS PROGRAM $616,567,697

Indian Annuities Treaty Payments $793,460

Grants to British Columbia Indian Bands in lieu of a per capita annuity $300,000

Grants to individual Indians and Inuit and organizations to support their educational and cultural advancement $15,973,272—Angling Lake Angling Lake Ont $28,753, Atlin Indian Band Atlin BC $33,814, Attawapiskat Band Attawapiskat Ont $123,944, Bearskin Lake Bearskin Lake Ont $43,203, Carcross Indian Band Carcross YT $27,167, Cat Lake Cat Lake Ont $33,600, Chiefs of Ontario Toronto Ont $100,000, Chippewas of Nawash Band Wiarton Ont $56,200, Fort Albany Band Fort Albany Ont $58,493, Kasabonika Lake Kasabonika Lake Ont $61,849, Kashechewan Band Kashechewan Ont $30,751, Liard Indian Band Watson Lake YT $55,938, Manitoba Indian Education Board Winnipeg Man $30,000, Moose Band Moose Factory

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

Ont $127,274, Muskrat Dam Muskrat Dam Ont $14,353, North Caribou Weagamou Lake Ont $34,838, Northern Nishinawbe Educ Council Sioux Lookout Ont $78,800, Oldcrow Indian Band Old Crow YT $433,812, Pehtabun Chief's Tribal Council Sioux Lookout Ont $38,278, Saugeen Band Southampton Ont $54,250, Wunnimin Lake Wunnimin Lake Ont $33,854.

Social Assistance payments to individual Indian and Inuit $37,593,148—Kashechewan Band Council Kashechewan Ont $54,213, The Bay Winnipeg Man $28,966.

Grants to Indian Bands, their district councils and Inuit settlements to support their administration $14,130,143—Ahousaht Band Ahousaht BC $44,192, Aklavik Band Council Aklavik NWT $26,785, Alexis Creek Band Chilanko Forks BC $25,232, Alexander Band Morinville Alta $30,602, Alexis Band Glenevis Alta $42,602, Anaham Band Alexis Creek BC $34,712, Arctic Red River Band Council Arctic Red River NWT $26,785, Attawapiskat Band Attawapiskat Ont $54,828, Barren Lands Band Brochet Man $25,842, Barryère Lake Rapid Lake Qué $25,284, Beardy's Band Duck Lake Sask $38,481, Bearskin Lake Band Bearskin Lake Ont $31,747, Beausoleil Beausoleil Ont $31,308, Bella Bella Band Waglisla BC $50,842, Bella Coola Band Bella Coola BC $34,712, Berens River Band Berens River Man $42,227, Bersimis Betsiamites Qué $49,222, Big Cove Band Rexton NB $43,092, Big River Band Shell Brook Sask $39,102, Big Trout Lake Band Big Troug Lake Ont $39,993, Bigstone Cree Band Desmarais Alta $59,565, Blackfoot Band Gleichen Alta $51,882, Blood Band Cardstone Alta $57,532, Bloodvein Band Bloodvein Man $28,103, Boyer River Band High Level Alta $27,977, Buffalo River Band Buffalo River Sask $28,452, Burnt Church Band Legaceville NB $28,462, Canoe Lake Canoe Narrows Sask $30,202, Carry The Kettle Sinataluta Sask $38,782, Catlake Band Cat Lake Ont $25,842, Chippewas of: Kettle Point Forest Ont $29,000, Sarnia Sarnia Ont $31,122, the Thames Muncey Ont $39,102, Churchill Band Churchill Man $29,698, Cold Lake Band Grand Centre Alta $41,242, Constance Lake Calstock Ont $25,802, Cote Band Kamsack Sask $40,092, Cowessess Band Broadview Sask $43,092, Cowichan Band Duncan BC $43,092, Cree Band Fort Chipewyan Alta $45,427, Cross Lake Band Cross Lake Man $55,528, Curve Lake Curve Lake Ont $36,412, Dene Tha' Band Chateh Alta $58,315, Eastmain Eastmain Ont $25,837, Ebb and Flow Band Ebb and Flow Man $28,462, Rae Edzo Development Corp Rae Edzo NWT $62,974, English River Band Patuanak Sask $33,527, Enoch Band Winterburn Alta $30,602, Ermineskin Band Hobbema Alta $44,562, Eskasoni Band Eskasoni NS $35,000, Fairford Band Fairford Man $33,782, Fisher River Band Koostatak Man $41,762, Fishing Lake Fishing Lake Sask $25,802, Fond Du Lac Band Fond Du Lac Sask $38,424, Fort Albany Band Fort Albany Ont $37,427, Fort Alexander Band Pine Falls Man $44,422, Fort Franklin Band Council Fort Franklin NWT $37,679, CB Fort Georges Fort Georges Qué $71,773, Fort Good Hope Band Council Fort Good Hope NWT $34,499, Fort Hope Band Fort Hope Ont $56,698, Fort Liard Band Council Fort Liard NWT $34,499, Fort McPherson Band Council Fort McPherson NWT $46,070, Fort Norman Band Council Fort Norman NWT $26,785, Fort Providence Band Council Fort Providence NWT $39,596, Fort Resolution Band Council Fort Resolution NWT $27,078, Fort Severn Lake Band Fort Severn Ont $25,017, Fort Simpson Band Council Fort Simpson NWT $40,358, Fort Wrigley Band Council Fort Wrigley NWT $26,781, Four Band (Pigeon Lake) Hobbema Alta $60,000, Frog Lake Band Frog Lake Alta $33,262, Garden Hill Band Island Lake Man $56,379, Garden River Band Sault Ste Marie Ont $31,122, Georgian Bay Tribal Council Midland Ont $30,790, Gitanmaax Band Council Hazelton BC $37,872, Gitlakdamis Gitlakdamis BC $38,132, Gitwangak Band Council Kitwanga BC $25,232, God's Lake Band God's Lake Narrows Man $56,698, Gordon Band Punnichy Sask $41,762, Grassy Narrows Band Kenora Ont $29,672, CB Great Whale River Great Whale River Qué $32,424, Hartley Bay Band Hartley Bay BC $26,182, Hay River Band Council Hay River NWT $23,753, CB Hurons de Lorette Village des Hurons Qué $46,562, Iroquois St Regis Cornwall Ont $48,412, Islington Band Kenora Ont $35,740, Janvier Band Chard Alta $28,303, Kah Kewistahaw Broadview Sask $25,802, CB Kahnawake Caughnawaga Qué $57,202, Kasabonika Lake Band Kasabonika Lake Ont $35,843, Kashechewan Band Kashechewan Ont $55,199, Keesee Koose Kamsack Sask $31,122, Keewatin Tribal Council Thompson Man $46,595, Kehewin Band Bonnyville Alta $33,262, Kincolith Kincolith BC $45,742, Kispiox Band Council Hazelton BC $31,552, Kitamaat Kitamaat BC $36,442, Kitkatla Kitkatla BC $42,482, Kitsegukla Band Council South Hazelton BC $25,232, Lac La Hache Wollaston Lake Sask $25,832, Lac La Ronge Lac La Ronge Sask $43,700, Lac Seul Lake Band Lac Seul Lake Ont $54,674, CB Lac Simon Louvicourt Qué $31,254, Lakalzap Lakalzap BC $36,522, Lake Balane Band Burns Lake BC $44,192, Lake Manitoba Band Vogar Man $28,462, Lake St Martin Band Gypsumville Man $31,122, Lesser Slave Lake Indian Regional Council Slave Lake Alta $133,614, Little Pine Band Paynton Sask $28,462, Little Grand Rapids Band Little Grand Rapids Man $45,595, Little Red River Band Fox Lake Alta $58,315, Long Lake 58 Band Longlac Ont $25,802, Long Plain Band Edwin Man $39,102, Lytton Band Lytton BC $36,442, Makwa Sachaiehcan Band Loon Lake Sask $26,292, CB Manouane Berthier Qué $38,750, Massett Massett BC $44,052, Mathias Colomb Band Pukatawagan Man $56,379, CB Memaska Matagami Qué $28,301, CB Micmacs de Maria Bonaventure Qué $25,282, CB Mingan Mingan Qué $27,077, Mississauga of the Credit Hagersville Ont $25,802, CB Mistassini Baie du Poste Qué $60,327, Mistawasis Leask Sask $31,122, Mohawks Bay of Quinte Belleville Ont $45,752, CB Montagnais du Lac St Jean Pte Bleue Qué $47,892, CB Montagnais Schefferville Schefferville Qué $30,402, Montreal Lake Band Montreal Lake Sask $43,092, Moose Band Moose Factory Ont $37,610, Moosomin Cochin Sask $25,802, Moricetown Band Council Smithers BC $34,212, Mount Currie Mount Currie BC $39,102, Muskeg Lake Band Leask Sask $25,802, Muskowekwan Band Muskowekwan Sask $25,802, Muskrat Dam Band Muskrat Dam Ont $26,534, Nanaimo Band Nanaimo BC $25,802, CB Naskapis de Schefferville Schefferville Qué $30,402, CB Natashquan Natashquan Qué $30,402, Nelson House Band Nelson House Man $51,085, Necoslie Band Ft St James BC $32,212, Nipissing Band Sturgeon Falls Ont $25,802, North Caribou Lake Band North Caribou Lake Ont $33,556, Northlands Band Brochet Man $29,699, Norway House Band Norway House Man $57,190, Nimpkish Band Alert Bay BC $37,872, Nut Lake Band Rose Valley Sask $37,102, Nuu-chah-nulth Tribal Council Port Alberni BC $45,000, O'Chiese Band Rocky Mountain House Alta $27,978, CB Objibwan Objibwan Qué $43,535, CB Odanak Odanak Qué $30,602, CB Oka Six Nations Traditional Hereditary Chiefs Oka Qué $35,822, Okanagan Band Vernon BC $31,122, CB Old Factory Old Factory Qué $48,916, Oneidas of the Thames Oneida Ont $45,752, Onion Lake Band Lloydminster Sask $48,092, Osnaburgh Band Osnaburgh Ont $38,849, Oxford House Band Oxford House Man $56,697, Pasqua Band Fort Qu'Appelle Sask $28,462, Paul Band Duffield Alta $33,262, Peepeekisis Band Balcarres Sask $40,442, Peguis Band Hodgson Man $45,752, Peigan Band Standoff Alta $46,892, Peter Ballantyne Band Pelican Narrows Sask $56,858, Piapot Band Cupar Sask $31,122, Pikangikum Pikangikum Ont $48,984, Pine Creek Band Camperville Man $28,462, Poorman Band Quinton Sask $39,102, Poplar River Band Negginan Man $28,928, Port Simpson Port Simpson BC $47,342, Portage La Loche La Loche Sask $27,602, Poundmaker Band Catknife Sask $25,802, Rainy Lake Region Tribal Chiefs Inc Fort Frances Ont $32,900, Red Pheasant Band Cando Sask $29,962, Red Sucker Lake Red Sucker Lake Man $25,842, CB Restigouche Restigouche Qué $47,892, CB River Desert Maniwaki Qué $43,902, CB Romaine La Romaine Qué $33,727, Rosseau River Band Ginew Man $33,782, CB Rupert House Rupert House Qué $65,408, St Theresa Point Band St Theresa Point Man $56,379, Saanich

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

Indian School Board Brentwood Bay BC $30,000, Sachigo Lake Band Sachigo Lake Ont $29,406, Saddle Lake Band No 125 Saddle Lake Alta $50,552, Samson Band Hobbema Alta $38,000, Sandy Bay Band Marius Man $44,422, Sandy Lake Band Sandy Lake Ont $62,483, Sandy Lake Band Sandy Lake Sask $41,762, Sarcee Band Calgary Alta $30,602, Sechelt Sechelt BC $25,802, CB Sept Îles Sept Îles Qué $71,130, Shamattawa Band Shamattawa Man $37,413, Shoal River Band Pelican Rapids Man $29,672, Shubenacadie Band Shubenacadie NS $31,000, Sioux Valley Band Griswold Man $36,442, Six Nations Band Ohsweken Ont $64,372, Fitz Smith Dene Band Council Fort Smith NWT $27,078, James Smith Band Kinistino Sask $43,672, Snowdrift Band Council Snowdrift NWT $32,424, Spanish River Band Massey Ont $36,442, Split Lake Band Split Lake Man $52,203, Squamish North Vancouver BC $43,092, Standing Buffalo Band Fort Qu'Appelle Sask $25,802, Stoney Band Morley Alta $49,222, Stony Rapids Band Black Lake Sask $35,133, Stuart Trembleur Band Ft St James BC $37,872, Sturgeon Lake Band Spruce Home Sask $36,442, Summer Beaver Settlement Council Summer Beaver Ont $26,533, Sunchild Band Rocky Mountain House Alta $31,303, Sweetgrass Band Gallivan Sask $28,462, Tahltan Tahltan BC $27,132, CB Témiscaming Témiscaming Qué $25,282, The Pas Band The Pas Man $49,556, Thunderchild Band Turtle Ford Sask $31,482, Tobique Band Perth Andover NB $31,122, Isawataineuk Band Kingcome Inlet BC $29,174, Ulkatcho Band Anahim Lake BC $25,232, Walpole Island Wallaceburg Ont $44,422, Wapakeka (Angling) Angling Lake Ont $25,017, Wasagamack Band Wasagamack Man $33,782, CB Waswanipi Desmaraisville Qué $42,146, Waterhen Lake Band Waterhen Sask $37,531, Waywayseecappo Band Rossburn Man $33,782, Webequie Settlement Council Webequie Ont $35,843, West Bay Band West Bay Ont $36,442, Whitebear Band Carlyle Sask $41,762, Whitefish Lake Band No 128 Goodfish Lake Alta $41,242, Wikwenikong Band Wikwenikong Ont $47,082, Wunnimun Lake Band Wunnimun Lake Ont $27,624, Yellowknife Band Council Yellowknife NWT $37,053, York Factory Band Ilford Man $29,699.

Contributions to Indian Bands for Land Selection $1,256,269—Adams Lake Band Chase BC $25,606, Peter Ballantyne Band Pelican Narrows Sask $65,000, Cowichan Band Duncan BC $45,000, Kamloops Band Kamloops BC $40,458, Keeseekoose Band Broadview Sask $25,000, Kootenay Indian Area Council Cranbrook BC $25,401, Long Plains Band Edwin Man $40,000, Lower Similkameen Band Keremeos BC $26,668, Musqueam Vancouver BC $34,477, Nikaneet Band Maple Creek Sask $25,000, Sechelt Sechelt BC $50,000, Star Blanket Band Balcarres Sask $27,500, Westbank Band Westbank BC $31,600, Whitefish Lake Band No 128 Goodfish Lake Alta $39,157.

Contributions to Commissions for investigation, negotiation and Mediation of Indian and Inuit Claims and Grievances $63,736—Grassy Narrows Band Kenora Ont $34,215, Indian Commission of Ontario Toronto Ont $26,321.

Contributions to the Province of Newfoundland for the Provision of Programs and Services to Native People Resident in Newfoundland and Labrador $5,595,650—Newfoundland Exchequer Account St John's Nfld $5,595,650.

Contributions to Indian Bands and Inuit Settlements, their school boards, organizations or associations for educational services and facilities $127,048,804—Abegweit Band Cornwall PEI $129,768, CB Abitiwinni Amos Qué $451,246, Adams Lake Band Chase BC $76,504, Afton Band Afton NS $51,763, Ahousaht Band Ahousaht BC $294,500, Alderville Roseneath Ont $71,877, Alberta Regional School Committee Edmonton Alta $30,000, Alexander Band Morinville Alta $324,564, Alexis Band Glenevis Alta $120,939, Alexis Creek Band Chilanko Forks BC $57,607, Algonkians Golden Lake Golden Lake Ont $282,040, Alkali Lake Band Alkali Lake BC $374,618, Anaham Band Alexis Creek BC $191,072, Anderson Lake D'Arcy BC $46,431, Angling Lake Band Angling Lake Ont $30,469, Attawapiskat Band Attawapiskat Ont $165,038, Avataq Cultural Institute Inukyuak Qué $32,806, CB Barrière Lake Rapid Lake Qué $49,749, Batchewana Band Sault Ste Marie Ont $435,716, Beardy's Band Duck Lake Sask $326,300, Bella Bella Indian Band Waglisha BC $1,784,395, Bella Coola Band Bella Coola BC $465,242, Bearskin Lake Band Bearskin Lake Ont $59,849, Beausoleil Band Penetanguishene Ont $299,230, Berens River Band Berens River Man $27,830, CB Bersimis Betsiamites Qué $1,835,884, Big Cove Rexton NB $142,480, Big Grassy Band Morson Ont $366,744, Big Island Band Morson Ont $62,341, Bigstone Cree Band Desmarais Alta $212,359, Big Trout Lake Big Trout Ont $314,550, Birdtail Sioux Band Baulah Man $246,594, Blackfoot Band Gleichen Alta $486,958, Blood Band Cardston Alta $408,861, Bloodvein Band Bloodvein Man $83,644, Blue Quills Native Education Council St Paul Alta $1,550,773, Bonaparte Band Cache Creek BC $31,260, Brokenhead Band Scanterbury Man $128,521, Buffalo River Band Buffalo River Sask $118,600, Burnt Church Band Legaceville NB $77,129, Campbell River Band Campbell River BC $35,850, Canoe Creek Band Dog Creek BC $39,232, Canim Lake Band 100 Mile House BC $425,905, Canoe Lake Band Canoe Narrows Sask $105,382, Cape Mudge Band Quathiaski Cove BC $92,500, Cariboo Tribal Council Williams Lake BC $71,709, Carry The Kettle Band Sinta Luta Sask $43,232, Chapel Island St Peter's NS $167,485, Chapleau Ojibway Band Chapleau Ont $26,995, Chehalis Agassiz BC $394,578, Chemahawin Band Easterville Man $476,083, Chemainis Band Ladysmith BC $112,500, Chilliwack Sardis BC $207,440, Chippewas of: Georgina Island Sutton West Ont $134,338, Kettle Point Forest Ont $88,167, Nawash Wiarton Ont $203,318, Rama Orillia Ont $275,836, Sarnia Sarnia Ont $235,373, the Thames Muncey Ont $353,746, Clayoquot Band Tofino BC $67,500, Cold Lake Band Grand Centre Alta $42,729, Coldwater Band Merritt BC $125,981, Comox Band Courtenay BC $36,825, Confédération des Indiens du Québec Caughnawaga Qué $41,705, Constance Lake Band Calstock Ont $590,196, Cook's Ferry Band Merritt BC $33,464, Coqualeetza Education Training Centre Sardes BC $356,037, Cote Band Kamsack Sask $250,213, Couchiching Band Fort Frances Ont $628,076, Cowessess Band Broadview Sask $139,837, Cowichan Indian Band Duncan BC $48,650, Cowichan Band Duncan BC $567,800, Crane River Band Crane River Man $116,700, Cree Band Fort Chipewyan Alta $89,936, Cree Regional Authority Val D'Or Qué $70,559, Cross Lake Band Cross Lake Man $444,128, Cumberland House Band Cumberland House Sask $60,000, Curve Lake Band Curve Lake Ont $566,791, Dakota Ojibway Tribal Council Brandon Man $1,329,505, Dakota Plains Band Edwin Man $130,516, Dakota Tipi Band Portage La Prairie Man $54,104, Dauphin River Band Gypsumville Man $77,130, Dene Tha' Band Chateh Alta $100,325, Desolation Sound Powell River BC $199,513, Dokis Band Monetville Ont $177,483, Eagle Lake Band Kenora Ont $257,110, Ebb and Flow Band Ebb and Flow Man $149,048, Eel Ground Band Newcastle NB $76,397, Eel River Band Dalhousie NB $38,125, English River Band Patuanak Sask $88,021, Enoch Band Winterburn Alta $88,309, Ermineskin Band Hobbema Alta $37,000, Eskasoni Band Eskasoni NS $1,925,891, Fairford Band Fairford Man $752,712, Fisher River Band Koostatak Man $334,449, Fishing Lake Band Wadena Sask $27,471, Flying Dust Band Meadow Lake Sask $126,855, Fond Du Lac Band Fond Du Lac Sask $62,857, Fort Albany Band Fort Albany Ont $98,897, Fort Alexander Indian Band Rene Falls Man $67,966, Four Band (Pigeon Lake) Hobbema Alta $126,646, Fort Hope Band Fort Hope Ont $834,095, Frog Lake Band Frog Lake Alta $235,644, Fort Severn Band Fort Severn Lake Ont $54,639, Fort Ware Band Fort Ware BC $59,066, Fort William Band Thunder Bay Ont $389,555, Four Nations Confederacy Winnipeg Man $50,000, Fraser Lake Band Fort Fraser BC $87,434, Garden Hill Band Island Lake Man $185,226, Garden River Band Sault Ste Marie Ont $900,292, Gibson Bala Ont $64,200, Gitanmaax

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

Band Council Hazelton BC $118,495, Gitlakdamis New Aiyansh BC $228,637, Glen Vowell Band Council Hazelton BC $37,907, God's Lake Band God's Lake Narrows Man $165,073, God's River Band God's River Man $44,414, Gordon's Band Punnichy Sask $39,310, Grand Rapids Band Grand Rapids Man $403,759, Grassy Narrows Band Kenora Ont $73,397, Hagwilget Band Council New Hazelton BC $185,865, Hartley Bay Hartley Bay BC $87,870, Henvey Inlet Band Pickerel Ont $101,801, Heron Bay Band Heron Bay Ont $187,000, Hesquiaht Band Tofino BC $83,188, Hiawatha Keene Ont $86,035, Hollow Water Band Wanipigow Man $440,155, CB Huron de Lorette Village Des Hurons Qué $632,233, Indian Arts and Crafts Society of BC Vernon BC $100,000, Indian Commisson of Ontario Toronto Ont $54,836, Indian Island Band Rexton NB $25,119, Ingenika Band Vanderhoof BC $116,540, Institut Educatif et Culturel Attikamek-Montagnais Village Des Hurons Qué $277,877, Interlake Reserve Development Council Ashern Man $748,792, Iskut Iskut BC $27,720, Island Lake Band Island Lake Sask $134,896, Islington Band Kenora Ont $106,022, Jackhead Band Dallas Man $181,393, James Smith Band Melfort Sask $634,933, John Smith Band Prince Albert Sask $115,618, Joseph Bighead Band Pierceland Sask $79,011, Kahnewistahaw Band Broadview Sask $186,497, CB Kahnawake Caughnawaga Qué $1,219,842, Kahnawake Indian Band Kahnawake Qué $145,034, Kamloops Band Kamloops BC $103,425, Kasabonika Band Kasabonika Lake Ont $78,063, Kashechewan Band Kashechewan Ont $142,813, Kativik School Board Dorval Qué $90,586, Keeseekoose Band Kamsack Sask $136,601, Keeseekoowenin Band Elphinstone Man $167,216, Keewatin Tribal Council Thompson Man $1,436,604, Kehewin Band Bonnyville Alta $571,964, Key Band Norquay Sask $30,413, Kincolith Kincolith BC $194,536, Kingfisher Band Kingfisher Lake Ont $42,041, Kingsclear Band Fredericton NB $140,605, Kinistino Band Chagoness Sask $177,051, Kispiox Band Council Hazelton BC $430,714, Kitamaat Kitamaat BC $62,211, Kitasoo Band Klemtu BC $406,638, Kitkatla Kitkatla BC $114,416, Kitsegukla Band Council South Hazelton BC $239,320, Kitwancool Band Council Kitwanga BC $27,725, Kootenay Indian Area Council Cranbrook BC $77,857, Kwakiutl Band Port Hardy BC $46,060, Kwicksutaineuk Band Simoon Sound BC $27,925, Kyuquot Band Kyuquot BC $28,476, Lac La Croix Band Lac La Croix Ont $510,671, Lac La Ronge Band Lac La Ronge Sask $1,293,514, Lakalzap Greenville BC $70,261, Lake Babine Indian Band Burns Lake BC $600,748, Lake Manitoba Vogar Man $794,529, Lake of the Woods Ojibway Cultural Centre Kenora Ont $52,159, Lake St Martin Band Gypsumville Man $107,989, Lennox Island Band Lennox Island PEI $106,541, Lesser Slave Lake Indian Regional Council Slave Lake Alta $4,383,749, Lillooet Lillooet BC $335,523, Little Grand Rapids Band Little Grand Rapids Man $107,130, Little Pine Band Paynton Sask $173,534, Little Saskatchewan Band Gypsumville Man $95,390, Little Shuswap Band Chase BC $41,751, Long Lake 58 Band Longlac Ont $419,872, Long Lake 77 Band Longlac Ont $114,848, Long Plains Band Edwin Man $848,285, Lower Kootenay Band Creston BC $47,458, Lower Nicola Band Merritt BC $188,972, Lower Similkareen Band Keremeos BC $168,291, Lytton Band Lytton BC $469,433, Magnetawan Band Britt Ont $34,626, Makwa Sahgaiehcan Band Loon Lake Sask $107,857, Manitoba Indian Cultural Education Centre Winnipeg Man $269,247, Manitoba Indian Education Board Winnipeg Man $203,454, Manitoba Indian Student Counselling Centre Winnipeg Man $878,177, CB Manouane Berthier Qué $245,119, Marieval Community Education Centre Crayson Sask $419,100, Maskwachees Cultural College Hobbema Alta $115,756, Massett Band Massett BC $228,770, Mathias Colomb Band Pukatawagan Man $59,378, Mattagami Band Gogama Ont $165,562, Membertou Band Sydney NS $114,653, Michipicoten Band Wawa Ont $41,768, Micmac Assoc of Cultural Education Sydney NS $160,846, CB Micmacs de Maria Bonaventure Qué $106,802, Millbrook Band Truro NS $87,346, CB Mingan Mingan Qué $55,566, Minister of Finance Province of Saskatchewan Regina Sask $31,064, Mistawasis Band Leask Sask $296,379, Mississauga Band Blind River Ont $227,034, Mohawks Bay of Quinte Belleville Ont $547,954, CB Montagnais des Escoumins Les Escoumins Qué $131,996, CB Montagnais du Lac St-Jean Pointe-Bleue Qué $3,214,200, CB Montagnais Schefferville Schefferville Qué $111,149, Montreal Lake Band Montreal Lake Sask $421,058, Moose Band Moose Factory Ont $902,502, Moose Deer Point Ont $131,323, Moose Lake Band Moose Lake Man $396,913, Moose Woods Band Dunourn Sask $65,834, Moosomin Band Cochin Sask $175,907, Moravian of the Thames Thamesville Ont $46,100, Moricetown Band Council Smithers BC $587,486, Mosquito Band Cando Sask $203,021, Mount Currie Indian Band Mount Currie BC $998,330, Mowachaht Band Gold River BC $36,126, Musqueam Vancouver BC $245,916, Muskeg Lake Band Leask Sask $396,944, Muskoweknan Student Residence Advisory Board Lestock Sask $304,800, Naicatchewenin Band Devlin Ont $227,822, Nanaimo Band Nanaimo BC $144,000, CB Naskapis de Schefferville Schefferville Qué $54,678, CB Natashquan Natashquan Qué $45,022, National Indian Business Winnipeg Man $75,177, Nelson House Band Nelson House Man $990,508, Necoslie Band Ft St James BC $324,533, Nemaiah Valley Band Nemaiah Valley BC $74,781, Neskainlith Band Chase BC $68,004, Nicickousemenecaning Band Fort Frances Ont $265,091, Nicola Valley Indian Administration Merritt BC $31,671, Nimpkish Band Alert Bay BC $438,314, Ninastake Centre Cardston Alta $153,131, Nipissing Band Sturgeon Falls Ont $413,104, Nitinaht Band Port Alberni BC $82,500, North Battleford Management Associates North Battleford Sask $202,457, North Caribou North Caribou Ont $28,526, North Thompson Band Barriere BC $37,373, Nooaitch Band Merritt BC $62,990, Northern Nishinawbe Sioux Lookout Ont $2,359,275, Northwest Angle No 33 Band Kenora Ont $45,056, Northwest Angle No 37 Band Kenora Ont $73,739, Norway House Band Norway House Man $125,462, Nut Lake Band Rose Valley Sask $158,198, Oak Lake Sioux Band Pipestone Man $136,210, CB Obedjiwan Obedjiwan Qué $190,479, Ochapowace Band Broadview Sask $82,785, O'Chiese Band Rocky Mountain House Alta $80,086, CB Odanak Odanak Qué $60,585, Ojibway and Cree Cultural Centre Timmins Ont $383,149, Ojibway Cultural Foundation West Bay Ont $199,536, Oka Indian Band Oka Qué $28,678, Ikanogan Band Vernon BC $300,981, CB Oka—Six Nations Traditional Hereditary Chiefs Oka Qué $105,115, Oldman River Cultural Centre Brocket Alta $52,075, Old Sun Community College Gleichen Alta $98,681, Onake Corp (NAITC) Cornwall Ont $312,653, Onake (NODICE) Cornwall Island Ont $303,061, One Arrow Band Batoche Sask $286,340, Oneidas of the Thames Southwold Ont $391,302, Onion Lake Band Lloydminster Sask $1,287,410, Oo-za-we-kwun Centre Inc Rivers Man $91,000, Oromocto Band Oromocto NB $35,592, Osnaburgh Band Osnaburgh Ont $62,565, Osoyoos Band Oliver BC $48,598, Oweekeno Band Dawsons Landing BC $31,343, Oxford House Band Oxford House Man $103,627, Pabineau Band Bathurst NB $25,512, Parry Island Parry Sound Ont $242,879, Pasqua Band Fort Qu'Appelle Sask $94,654, Paul Band Duffield Alta $102,318, Pauquachin Band Brentwood Bay BC $25,150, Peepeekisis Band Balcarres Sask $161,481, Pequis Band Hodgson Man $2,408,178, Peigan Band Standoff Alta $506,628, Penelakut Band Chemainus BC $73,080, Penticton Band Penticton BC $87,116, Peter Ballantyne Band Pelican Narrows Sask $1,212,322, Peters Hope BC $31,661, Piapot Band Cupar Sask $167,811, Pic Mobert Band White River Ont $119,000, Pictou Landing Band New Glasgow NS $43,790, Pikangikum Lake Band Pikangikum Ont $115,033, Pine Creek Band Camperville Man $81,558, Poorman Band Quinton Sask $356,255, Poplar River Band Negginan Man $99,078, Portage La Loche Band La Loche Sask $37,151, Port Simpson Port Simpson BC $274,850, Poundmaker Band Cutknife Sask $255,903, Qu'Appelle Indian Residential School Council Lebret Sask $1,211,679, Quatsino Band Coal Harbour BC $26,500, Rainy River Band Emo Ont $165,945, Rat Portage Band Kenora Ont

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

$49,796, Red Earth Band Red Earth Sask $295,050, Red Earth/Shoal Lake Education Authority Red Earth Sask $429,737, Red Bank Band Red Bank NB $45,147, Red Pheasant Band Cando Sask $206,226, Red Sucker Lake Band Red Sucker Lake Man $33,228, CB Restigouche Restigouche Qué $1,185,214, Restigouche Indian Band Restigouche Qué $46,808, CB River Desert Maniwaki Qué $1,029,515, River Desert Indian Band Maniwaki Qué $34,114, Rocky Bay Band Macdiarmid Ont $155,700, Rolling River Band Erickson Man $93,549, Roseau River Band Ginew Man $385,491, Round Lake Band Round Lake Ont $42,700, St Mary's Band Fredericton NB $38,222, St Regis Cornwall Ont $1,037,323, St Theresa Point Band St Theresa Point Man $436,884, Saanich Indian School Board Brentwood Bay BC $336,300, Saanich Indian School Board Saanichton BC $26,187, Sabaskong (Onegaming) Band Nestor Falls Ont $399,980, Sachigo Lake Band Sachigo Lake Ont $43,127, Saddle Lake Indian Band Saddle Lake Alta $91,687, Saddle Lake Band No 125 Saddle Lake Alta $1,173,578, Sagkeeng Education Authority Fort Alexander Man $2,261,631, Sakimay Band Grenfell Sask $114,447, Sandy Bay Band Marius Man $1,497,913, Sandy Lake Sandy Lake Ont $223,810, Sarcee Band Calgary Alta $193,752, Saskatchewan Indian Community College Saskatoon Sask $55,000, Saskatchewan Indian Cultural College Saskatoon Sask $1,520,348, Saugeen Chippewa Hill Ont $96,233, Saulteaux Band Cochin Sask $116,428, Scowlitz Lake Errock BC $41,648, Seabird Island Agassiz BC $248,666, Sechelt Sechelt BC $137,459, Seine River Band Mine Centre Ont $441,893, CB Sept-Îles Sept-Îles Qué $2,309,492, Serpent River Band Cutler Ont $228,068, Seton Lake Shalalth BC $43,418, Shackan Band Merritt BC $62,990, Shamattawa Band Shamattawa Man $60,235, Shawanaga Band Nobel Ont $64,014, Sheguiandah Band Sheguiandah Ont $58,674, Shesaht Band Port Alberni BC $156,950, Sheshegwaning Band Sheshegwaning Ont $89,655, Shoal Lake Band Pakwaw Lake Sask $211,913, Shoal Lake No 39 Band Kenora Ont $188,461, Shoal Lake No 40 Band Kenora Ont $88,352, Shoal River Band Pelican Rapids Man $583,601, Shubenacadie Band Shubenacadie NB $148,394, Shuswap Band Invermere BC $25,521, Sioux Valley Band Griswold Man $815,291, Six Nations Band Council Oshweken Ont $624,025, Skidegate Skidegate BC $28,157, Skwah Band Chilliwack BC $56,400, South East Resource Development Council Winnipeg Man $1,990,480, Spallumchun Band Enderby BC $234,863, Spanish River Band Massey Ont $974,683, Split Lake Band Split Lake Man $44,521, Squamish North Vancouver BC $270,103, Standing Buffalo Band Fort Qu'Appelle Sask $54,120, Stoney Band Morley Alta $717,799, Stoney Creek Band Vanderhoof BC $201,764, Stone Band Hanceville BC $100,385, Stoney Indian Band Morley Alta $54,902, Stony Rapids Band Black Lake Sask $84,908, Stuart Trembleur Band Ft St James BC $440,239, Sturgeon Lake Band Spruce Home Sask $614,970, Sucker Creek Band Little Current Ont $186,633, Sunchild Band Rocky Mountain House Alta $36,897, Swampy Cree Tribal Council The Pas Man $79,838, Swan Lake Band Swan Lake Man $377,211, Sweetgrass Band Gallivan Sask $421,705, Tahltan Telegraph Creek BC $48,880, Takla Lake Band Ft St James BC $45,099, Temagami Band Temagami Ont $130,549, CB Témiscaming Témiscaming Qué $39,435, The Federation of Saskatchewan Indians Regina Sask $25,470, The Pas Band The Pas Man $1,455,512, The Treasurer of Ontario Toronto Ont $53,000, Thunderchild Band Turtleford Sask $463,194, Tobique Band Perth-Andover NB $192,230, Tsawataineuk Band Kingcome Inlet BC $72,825, Tsulquate Band Port Hardy BC $164,550, Ulkatcho Band Anahim Lake BC $224,906, U'Mista Cultural Society Alert BC $29,441, University of New Brunswick Fredericton NB $105,698, University of British Columbia Vancouver BC $154,000, Upper Nicola Band Merritt BC $188,972, Urban Indian Education Society Vancouver BC $75,000, Valley River Band Shortdale Man $234,720, Wabigoon Band Kenora Ont $43,005, Wabimuko Consultants Sault Ste Marie Ont $38,000, Wagmatcook Band Baddeck NS $131,311, Wahpeton Band Prince Albert Sask $616,610, Walpole Island Wallaceburg Ont $467,239, Wasagamach Band Wasagamach Man $91,629, Waterhen Band Skownan Man $380,495, Waterhen Lake Band Waterhen Lake Sask $166,414, Waywayseecappo Band Rossburn Man $435,607, Webequie Settlement Council Webequie Ont $56,879, West Bay Band West Bay Ont $1,020,878, Westbank Band Westbank BC $109,152, West Region Tribal Council Dauphin Man $332,859, CB Weymontachie Cté Laviolette Qué $135,765, Whitefish Bay Band Kenora Ont $535,510, Whitefish Lake Band Naughton Ont $197,680, Whitefish River Band Birch Island Ont $286,433, Whycocomagh Band Whycocomagh NS $172,439, Wikwemikong Band Wikwemikong Ont $2,207,469, Williams Lake Band Williams Lake BC $55,609, Woodstock Band Woodstock NB $35,420, Wunniumin Band Wunniumin Lake Ont $29,722, York Factory Band Ilford Man $26,513, Yukon Indian Cultural Education Centre Whitehorse YT $82,476.

Contribution to the Province of Quebec, in respect of Cree and Inuit Education as described in the James Bay and Northern Quebec Agreement $16,438,742—Min des Finances A/S Min de la Justice Qué $8,993,385, Min des Finances A/S Min de l'Éducation Qué $7,433,262.

Contributions to Indians and Inuit their bands settlements Corporations or other Legal Entities for Economic Development and Employment $36,441,622—Abegweit Band Cornwall PEI $45,144, Abenaki Motel Truro NS $25,000, Agricultural Sectoral Program Committee Toronto Ont $60,000, Ahousaht Band Council Ahousaht BC $62,000, Aklavik Band Council Aklavik NWT $30,000, Alberta Indian Agricultural Development Corp Calgary Alta $771,000, Alexander Band Morinville Alta $61,500, Alexis Band Glenevis Alta $57,300, Algonkians Golden Lake Golden Lake Ont $42,555, Anaham Band Alexis Creek BC $27,687, Ass des Chefs de Conseil Algonquins Val D'Or Qué $30,545, Assn of Sask Indian Resorts Saskatoon Sask $45,000, Attawapiskat Band Attawapiskat Ont $42,690, Batchewana Band Sault Ste Marie Ont $41,381, Bear River Band Digby NS $35,010, Beardy's Band Ducklake Sask $29,301, Bearskin Band Bearskin Ont $58,190, Beausoleil Penetanguishene Ont $40,450, Beaver Enterprises Ltd Fort Liard NWT $25,000, Beaver Lake Band Lac La Biche Alta $71,300, Bella Coola Band Bella Coola BC $26,000, Bella Coola District Council Bella Coola BC $30,000, Big Cove Band Big Cove NB $131,262, Big Grassy Band Morson Ont $40,176, Big Island Band Big Island Ont $46,151, Big Island Band Morson Ont $10,500, Big River Band Debden Sask $26,000, Big Trout Lake Band Big Trout Ont $30,304, Bigstone Cree Band Desmarais Alta $63,391, Blackfoot Band Gleichen Alta $248,251, Blood Band Cardstone Alta $65,005, Buffalo Point Band Middlebro Man $244,977, Chapel Island Band St Peter's NS $41,431, Chemainus Band Council Ladysmith BC $101,330, Chippewas of: Kettle Point Forest Ont $67,296, Nawash Wiarton Ont $78,453, Rama Orillia Ont $86,495, Sarnia Sarnia Ont $91,972, The Thames Muncey Ont $121,123, Clifton Arnold and Franklin Prince Rupert BC $35,221, Cold Lake Band Grand Centre Alta $109,328, Coldwater Band Merritt BC $53,707, Conseil de Bande de Algonquins Val D'Or Qué $49,030, Conseil de Bande de Bersimis Betsiamites Qué $80,211, Conseil de Bande de Great Whale River Great Whale River Qué $28,000, Conseil de Bande de Kahnawake Caughnawaga Qué $73,052, Conseil de Bande de Manouane Berthier Qué $27,090, Conseil de Bande Micmacs de Maria Bonaventure Qué $156,326, Conseil de Bande de Mingan Mingan Qué $139,110, Conseil de Bande de Mistassini Baie du Poste Qué $34,473, Conseil de Bande Montagnais des Escoumins Les Escoumins Qué $68,023, Conseil de Bande Montagnais du Lac St Jean Pte Bleue Qué $143,476, Conseil de Bande Montagnais Schefferville Schefferville Qué $67,646, Conseil de Bande Natashquan Natashquan Qué $43,557, Conseil de Bande Objibwan Objibwan Qué $60,744, Conseil de Bande Oka Six Nations Traditional Hereditary Chiefs Oka Qué $61,890, Conseil de Bande de Pointe Bleue Pte Bleue Qué $31,365, Conseil de Bande de Restigouche

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

Restigouche Qué $78,870, Conseil de Bande de River Desert Maniwaki Qué $85,379, Conseil de Bande Romaine La Romaine Qué $90,442, Conseil de Bande Weymontachie Cté Laviolette Qué $37,097, Constance Lake Bank Calstock Ont $69,015, Cook Bay Alert Bay BC $35,000, Coop des Artisans Micmacs de Maria Maria Qué $26,000, John M Corbiere Toronto Ont $65,500, Cote Band Kamsack Sask $52,087, Couchiching Band Fort Frances Ont $41,327, Cowessess Band Broadview Sask $34,611, Cowichan Band Council Duncan BC $119,240, Cree Regional Authority Val D'Or Qué $71,633, Cree Trappers Assoc Montreal Qué $82,800, Curve Lake Curve Lake Ont $148,154, Dakota Manufacturing Portage La Prairie Man $25,000, Dakota Ojibway Tribal Council Brandon Man $115,509, Dalles Band Kenora Ont $25,100, Dauphin River Band Gypsumville Man $28,600, Dene Nation Box 2338 Yellowknife NWT $45,000, Dene Tha' Band Chateh Alta $131,820, Dokis Band Monetville Ont $36,029, Eagle Lake Band Kenora Ont $45,195, Ebb and Flow Band Ebb and Flow Man $30,000, Rae Edzo Band Council Rae Edzo NWT $48,695, Rae Edzo Dene Band Development Corp Ltd Rae Edzo NWT $32,250, Eric Shirt Edmonton Alta $35,000, Eskasoni Band Eskasoni NS $92,480, Faragher Lumber Fort Frances Ont $25,000, Federation of Sask Indians Prince Albert Sask $93,169, File Hills Socio Economic Dev Corp Balcarres Sask $64,733, Fisher River Band Koostatak Man $37,000, Fishing Lake Band Wadena Sask $30,622, Fort Albany Band Fort Albany Ont $70,044, Fort Chipewyan Band Fort Chipewyan Alta $70,000, Fort Good Hope Band Council Fort Good Hope NWT $58,010, Fort Hope Band Fort Hope Ont $69,440, Fort McKay Band Fort McKay Alta $95,000, Fort McMurray Band Fort McMurray Alta $46,790, Fort Simpson Band Council Fort Simpson NWT $87,592, Fort Williams Band Thunder Bay Ont $40,772, Fresh Water Fish Marketing Transcona Man $30,000, Frog Lake Band Frog Lake Alta $169,325, Freshwater Fish Marketing Corp Winnipeg Man $58,172, Garden Hill Band Island Lake Man $92,991, Garden River Band Sault Ste Marie Ont $81,804, Georgian Bay Tribal Council Midland Ont $61,674, Gitanyow Contracting Ltd Kitwanga BC $30,000, Gitlakdamis Indian Band New Aigansh BC $92,455, Gitwangak Band Council Kitwanga BC $31,110, Gordon's Band Punnichy Sask $29,979, Gouvernement Régional de Kativik Kuujjuag Qué $26,900, Grand Rapids Band Grand Rapids Man $28,000, Grassy Narrows Band Kenora Ont $263,378, Heart Lake Band Heart Lake Alta $28,000, Henvey Inlet Band Pickerel Ont $40,670, Heron Bay Heron Bay Ont $58,558, Hesquiaht Band Tofino BC $46,000, Georges Hill and CB Kahnawake Caughnawaga Qué $28,000, HRY Holdings Ltd Fort Liard NWT $25,000, Honeywell Wotherspoon Toronto Ont $70,000, Indian Arts and Crafts Society of BC Vernon BC $105,248, Indian Commission of Ontario Toronto Ont $58,400, Indian Equity Foundation Edmonton Alta $752,500, Indian Oil Sands Development Corp Ltd Edmonton Alta $325,000, Indian Oil Sands Economic Development Edmonton Alta $50,000, Indian Springs Products Swan Lake Man $49,919, Interlake Reserve Development Council Ashern Man $74,360, Iroquois St Regis Cornwall Ont $85,351, Islington Band Kenora Ont $281,967, Iroquois St Regis St Regis Ont $29,700, Jackhead Band Dallas Man $35,579, Janvier Band Chard Alta $25,000, Kamloops Band Kamloops BC $29,366, Kashechewan Band Kashechewan Ont $65,927, Kasha Dena Council Whitehorse YT $60,000, Kassebanaka Community St Kassabonika Lake Ont $25,000 Kehewin Band Bonnyville Alta $116,899, Keewatin Tribal Council Thompson Man $72,200, Kingsclear Band Fredericton NB $44,428, Kispiox Band Council Hazelton BC $28,444, Kitamaat Kitamaat BC $46,907, Kitkatla Kitkatla BC $38,900, Kitsegukla Band Council South Hazelton BC $38,670, Kwakiult Band Port Hardy BC $27,240, Lac La Croix Band Lac La Croix Ont $33,587, Lac Seul Band Lac Seul Ont $53,500, Lake of the Woods/Ojibway Winnipeg Man $29,880, Landsdowne House Settlement Council Landsdowne House Ont $69,177, Lennox Island Band Lennox Island PEI $48,578, Lesser Slave Lake Indian Regional Council Slave Lake Alta $218,062, Little Red River Band Fox Lake Alta $135,000, Little Saskatchewan Band Gypsumville Man $73,600, Long Lake 58 Band Longlac Ont $41,590, Long Lake 77 Band Longlac Ont $40,570, Long Plain Band Edwin Man $75,005, Lower Similkameen Band Keremeos BC $28,635, Lower Nisla Band Merritt BC $80,561, Lytton Band Lytton BC $50,500, Manitoba Indian Agriculture Program Inc Winnipeg Man $2,326,972, Manufacture Kabir Kouba Enr Village des Hurons Qué $73,366, Marten Falls Band Nakina Ont $55,000, Massett Band Massett BC $32,296, Meloche Structural Steel Works and Bridge Repairs Corp Caughnawaga Qué $50,000, Membertou Band Sydney NS $60,802, Michael Allan Whetung Toronto Ont $40,000, Millbrook Band Truro NS $64,550, Mississauga Band Blind River $27,600, Mississauga of the New Credit Hagersville Ont $102,640, Mocassin Telecomputer Toronto Ont $40,000, Mohawks Bay of Quinte Belleville Ont $71,031, Moose Band Council Moose Factory Ont $128,159, Moravian of the Thames Thamesville Ont $52,941, Moricetown Band Council Smithers BC $46,315, Munceys of the Thames Muncey Ont $35,960, Naicatchewenin Band Devlin Ont $35,299, Nanaimo Band Nanaimo BC $55,262, M Joseph Napess Rés Indienne de Mingan Qué $26,200, National Indian Arts and Crafts Ottawa Ont $3,270,000, National Indian Brotherhood Ottawa Ont $921,000, Native Brotherhood of BC Vancouver BC $428,000, Native Metal Holdings Regina Sask $100,000, Nay-Ah-Quong Garment Factory Rossburn Man $40,000, New Post Band Cochrane Ont $33,991, Nelson Small Legs Sr Brocket Alta $25,000, Nicikousemenecaning Band Fort Frances Ont $323,500, Nipissing Band Sturgeon Falls Ont $58,145, Nishga Tribal Council New Aiyansh BC $30,000, Noel Antsanen Lynn Lake Man $35,000, Nooaitch Band Merritt BC $26,853, North Battleford Management Associates North Battleford Sask $66,500, North Caribou Band North Caribou Ont $118,494, Northcoast/Nishga/Fitksan Carrier Tribal Councils Vancouver BC $145,000, North Coast Tribal Council Prince Rupert BC $45,000, Northern Flood Committee Winnipeg Man $500,000, Northern Manitoba Native Lodges Assoc Winnipeg Man $27,535, Northern Nishinawbe Fisheries Sioux Lookout Ont $73,000, Northlands Band Brochet Man $33,202, Northwest Angle No 37 Band Kenora Ont $38,647, Norway House Band Norway House Man $35,000, Nuu-chah-nulth Tribal Council Port Alberni BC $89,996, Nut Lake Band Rose Valley Sask $25,787, Ohiaht Band Bamfield BC $99,000, Oneidas of the Thames Southwold Ont $274,654, Onion Lake Band Lloydminster Sask $197,032, Ontario Co-operative Brampton Ont $142,650, Opetchesaht Band Port Alberni BC $28,575, Osoyoos Band Oliver BC $87,679, Parry Island Parry Sound Ont $25,909, Pasqua Band Fort Qu'Appelle Sask $46,264, Pays Plat Band Rossport Ont $37,595, Pearson Paul Prince Rupert BC $30,000, Peepeekisis Band Balcarres Sask $25,373, Peguis Band Hodgson Man $121,307, Pehtabun Tribal Council Sandy Lake Ont $162,555, Peigan Band Standoff Alta $140,001, Penelakut Band Chemainus BC $29,214, Peter Ballantyne Band Pelican Narrows Sask $40,530, Poorman Band Quinton Sask $59,854, Poorman's Sewing Coop Quinton Sask $30,000, Portage La Loche Band La Loche Sask $26,260, Rainy Lake Region Tribal Chiefs Inc Fort Frances Ont $64,918, Rainy River Band Emo Ont $195,216, Rat Portage Band Kenora Ont $133,709, Red Earth Band Redearth Sask $124,330, Rocky Bay Band MacDiarmid Ont $34,558, Red Rock Band Nipigon Ont $68,741, Red Sucker Lake Band Red Sucker Lake Man $49,256, Ross River Indian Band Ross River YT $40,000, St Theresa Point Band St Theresa Point Man $30,667, Sabaskong (Onegaming) Band Nestor Falls Ont $40,256, Saddle Lake Band No 125 Saddle Lake Alta $150,570, Sagkeeng Furniture and Millwork Fort Alexander Man $40,000, Sarcee Band Rocky Mountain House Alta $96,000, Sask Indian Agriculture Regina Sask $2,177,680, Sask Indian Arts and Crafts Regina Sask $50,000, Sask Indian Equity Foundation Prince Albert Sask $370,103, Saugeen Band Southampton Ont $46,511, Sebaskong Band Nestor Falls Ont $24,000, Sechelt Sechelt BC $65,750, Seine River Band Mine Centre Ont $225,265, Serpent

River Band Cutler Ont $33,086, Shackah Band Merritt BC $26,853, Shamattawa Band Shamattawa Man $109,345, Sheshaht Band Port Alberni BC $50,000, Shoal Lake No 39 Band Kenora Ont $93,660, Shoal Lake No 40 Band Kenora Ont $375,492, Shoal River Band Pelican Rapids Man $28,500, Shubenacadie Band Shubenacadie NS $84,165, Sinco Development Prince Albert Sask $35,000, Six Nations Band Ohsweken Ont $180,700, Fort Smith Band Council Fort Smith NWT $29,100, South East Resource Development Council Winnipeg Man $77,837, Spallumchess Band Enderby BC $115,306, Spanish River Band Massey Ont $44,089, Stony Rapids Band Black Lake Sask $30,023, Stuart Trembleur Band Ft St James BC $40,000, Summer Beaver Settlement Council Summer Beaver Ont $61,175, Sunchild Band Rocky Mountain House Alta $32,000, Swampy Cree Tribal Council The Pas Man $74,544, Tallcree Band Fort Vermilion Alta $35,000, Tallio Ivan Bella Bella BC $25,975, Thomas Coon Mistassini Qué $33,600, Tobique Band Perth Andover NB $33,050, Treasurer of Ontario Ottawa Ont $318,778, Tribal Chiefs Assoc of Northeastern Alberta St Paul Alta $157,725, Tsartlip Band Brentwood Bay BC $28,617, Tsawout Band Saanichton BC $29,580, University of Western Ontario London Ont $195,270, Upper Nicola Band Merritt BC $80,561, Vic's Construction Bonnyville Alta $25,000, Wabigoon Band Kenora Ont $54,860, Wagmatcook Band Baddeck NS $27,015, Walpole Island Wallaceburg Ont $199,320, Wapakeka Band Angling Lake Ont $28,938, Wasagamack Band Wasagamack Man $33,287, Washagamis Bay Band Kenora Ont $35,500, Waterhen Band Skownan Man $135,000, Webequie Settlement Council Webequie Ont $72,890, West Bay Band West Bay Ont $72,506, West Region Tribal Council Dauphin Man $70,254, Westbank Band Westbank BC $300,000, Western Indian Agricultural Corp Ltd Vancouver BC $647,000, White Bear Band Carlyle Sask $32,053, Whitefish Bay Band Kenora Ont $153,100, Whitefish Bay Band Pawitik Ont $35,295, Whitefish Lake Band No 128 Goodfish Lake Alta $255,100, Whitefish River Band Birch Island Ont $26,886, Whycocomagh Band Whycocomagh NS $110,620, Wikwenikong Band Wikwenikong Ont $67,413, Winisk Band Winisk Ont $53,328, Yellowhead Tribal Council Edmonton Alta $35,000.

Summer Youth Employment Program $1,967,755—Conseil de Bande de Bersimis Qué $44,223, Conseil de Bande de Kahnawage Montréal Qué $85,624, Conseil de Bande Hurons de Lorette Village des Hurons Qué $56,140, Conseil de Bande de Oka Oka Qué $32,368, Conseil de Bande de Restigouche Restigouche Qué $33,980, Gouvernement Régional de Kativik Fort Chimo Qué $32,900, Northern Canada Power Commission Yellowknife NWT $33,075, Six Nations Band Brantford Ont $64,220, Wikwenikong Band Wikwenikong Ont $27,648.

Contributions to Indian economic development special projects funding program $7,614,255—Ahousaht Band Council Ahousaht BC $25,000, Alexander Band Morinville Alta $495,000, Alexis Band Glenevis Alta $40,000, Alkali Lake Indian Band Alkali Lake BC $55,000, Albert Allison Similkaneen Band Keremeos BC $26,000, Anderson Lake Indian Band D'Arcy BC $26,700, Johnny Bacon Betsiamites Comte du Saguenay Que $44,910, Banque Nationale du Canada Quebec Qué $26,300, Bearskin Lake Corp Bearskin Lake Ont $30,000, Bella Bella Indian Band Waglisla BC $25,000, Caravelle Industries Winnipeg Man $50,000, Chemainus Band Council Ladysmith BC $30,400, O'Chiese Band Rocky Mountain House Alta $40,000, Chippewas of Rama Band Rama Ont $45,593, Construction Hickey Inc Hauterive Qué $29,000, Cooper Johnson and Wilson Edmonton Alta $45,000, Council of the Pabineau Bathurst NB $37,400, Cowichan Band Council Duncan BC $46,500, Driftpile Band Driftpile Alta $100,000, Rae Edzo Dene Development Corp Yellowknife NWT $45,000, ATN Farms Ltd Highland Alta $70,000, Jean Marie Fontaine La Loche Sask $25,000, Fort William Band Thunder Bay Ont $75,000, Fraser Lake Band Fort Fraser BC $25,200, Frog Lake Band Frog Lake Alta $47,500, Isabel Gray Wolfetey Sask $55,000, Hartley Bay Band Hartley BC $40,000, Hitrac 1974 Winnipeg Man $39,500, Indian Oil Sands Economic Development Edmonton Alta $160,000, Mary Iron Kanoe Marrows Sask $25,000, Kainai Industries Standoff Alta $50,000, Kahkewistohew Band Broadview Sask $80,000, Kiashke Rinee Native Development Thunder Bay Ont $75,000, Kipp Kelly Ltd Winnipeg Man $43,307, Kitasoo Indian Band Klemtu BC $25,025, Kitsaki Industries Co Lac La Ronge Sask $80,000, Kwichsutaineuk Band Gilford Island BC $29,837, Lasso Contracting Ltd Fort McMurray Alta $50,000, Les Crustacés De Mingan Mingan Qué $70,000, Les Indiens Piekouagami Inc Pointe Bleue Qué $90,000, Little Shuswap Indian Band Chase BC $26,290, Masset Band Masset BC $30,000, National Indian Arts and Crafts Ottawa Ont $80,000, Native Housing Project Kahnawake Qué $70,200, Newiman MacLean Trust Account Winnipeg Man $64,000, Nicickousemenecaning Band Fort Frances Ont $25,000, Notaire François Rainville Conseil de Bande de Mingan Mingan Qué $465,000, Obijway Resorts Lakehead Ont $60,000, Okanagan Indian Band Vernon BC $25,000, 455457 Ont Inc and Callum Co Thunder Bay $75,000, Pasqua Organisation Muscow Sask $38,000, Pergan Band Brochet Alta $450,000, Port Simpson Band Port Simpson BC $50,000, Prairie Equipment Winnipeg Man $35,910, Rolling River Indian Band Erickson Man $50,000, Ruberstein Bros Western Winnipeg Man $25,709, Sarcee Band Calgary Alta $27,000, Sinco Trucking Co Saskatoon Sask $124,700, Sliammon Indian Band Powell River BC $36,000, Sturgeon Lake Band Spruce Dome Sask $87,850, Sweda Register Systems Mississauga Ont $31,373, Tallbirch Development Ltd Grand Centre Alta $128,700, Tallcree Band Highlevel Alta $45,000, Tanizul Timber Ltd Fort St James BC $40,000, Yukon Indian Arts and Crafts Whitehorse YT $80,000.

Contributions to Indian Bands Inuit Settlements and Provincial Governments for Social Assistance Including Payments to Non-Indians Residing on Indian Reserves $113,016,382—Abegweit Band Cornwall NS $163,200, Adams Lake Band Chase BC $157,962, Afton Band Antigonish NS $361,073, Ahousaht Band Ahousaht BC $355,576, Alexander Band Morinville Alta $193,738, Alexandria Band Alexandria Village BC $42,055, Alexis Band Glenevis Alta $362,090, Alexis Creek Band Chilanko Forks BC $203,021, Algonkians Golden Lake Golden Lake Ont $48,800, Alkali Lake Band Alkali Lake BC $205,062, Anaham Band Alexis Creek BC $468,639, Atlin Indian Band Atlin BC $68,495, Attawapiskat Band Attawapiskat Ont $264,327, Barren Lands Band Brochet Man $245,800, Bear River Band Digby NS $36,561, Beardy's Band Duck Lake Sask $685,343, Bearskin Lake Band Bearskin Lake Ont $27,162, Beausoleil Penetanguishene Ont $76,233, Beaver Lake Band Lac La Biche Alta $104,877, Bella Coola Band Bella Coola BC $398,174, Bella Bella Band Waglisla BC $702,415, Berens River Band Berens River Man $343,733, CB Bersimis Betsiamites Qué $34,885, Big Cove Band Big Cove NB $1,670,071, Big Grassy Band Morson Ont $44,103, Big Island Band Morson Ont $46,121, Bigstone Cree Band Desmarais Alta $1,303,135, Birdtail Sioux Band Beaulah Man $203,458, Blackfoot Band Gleichen Alta $1,905,093, Blood Band Cadstone Alta $2,751,969, Bloodvein Band Bloodvein Man $337,426, Bonaparte Band Cache Creek BC $114,970, Boothroyd Band Boston Bar BC $31,465, Boston Bar Band North Bend BC $43,186, Brokenhead Band Scanterbury Man $122,613, Buffalo River Band Buffalo River Sask $232,202, Burnt Church Band Legaceville NB $1,073,550, Canim Lake Band 100 Mile House BC $250,382, Canoe Creek Band Dog Creek BC $96,209, Canoe Lake Band Canoe Narrows Sask $244,088, Canyon City Canyon City BC $58,326, Cape Mudge Band Quathiaski Cove BC $72,326, Carcross Indian Band Carcross YT $195,916, Carmacks Indian Band Carmacks YT $221,138, Champagne/Aishihik Indian Band Champagne YT $200,638, Chapel Island Band St Peter's NS $131,519, Chehalis Agassiz BC $233,047, Chemahawin Band Easterville Man $169,911, Chemainus Band Ladysmith BC $526,874, Chilliwack

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

Sardis BC $902,965, Chippewas of: Kettle Point Forest Ont $35,839, Rama Orillia Ont $66,412, Sarnia Sarnia Ont $25,200, The Thames Muncy Ont $65,767, Churchill Band Churchill Man $243,800, Clinton Band Kamloops BC $35,534, Cold Lake Band Grand Centre Alta $32,316, Coldwater Band Merritt BC $141,893, Constance Lake Band and Calstock Ont $42,020, Cook's Ferry Band Merritt BC $78,391, Cote Band Kamsack Sask $438,501, Couchiching Band Fort Frances Ont $45,323, Cowessess Band Broadview Sask $87,890, Cowichan Band Duncan BC $1,343,326, Crane River Band Crane River Man $165,277, Cross Lake Band Cross Lake Man $1,904,972, Curve Lake Curve Lake Ont $83,814, Dakota Plains Band Edwin Man $96,864, Dakota Tipi Band Portage La Prairie Man $56,723, Dauphin River Band Gypsumville Man $90,711, Dawson Indian Band Dawson City YT $174,344, Deadman's Creek Band Savona BC $63,560, Desolation Sound Powell River BC $576,512, Ebb and Flow Band Ebb and Flow Man $490,717, Eel Ground Band Newcastle NB $463,200 Eel River Band Dalhousie NB $380,342, English River Band Patmanak Sask $210,031, Enoch Band Winterburn Alta $27,310, Ermineskin Band Hobbema Alta $107,985, Eskasoni Band Eskasoni NS $3,138,741, Fairford Band Fairford Man $607,173, Fishing Lake Band Wadena Sask $288,470, Fisher River Band Koostatak Man $488,716, Flying Dust Band Meadow Lake Sask $116,243, Fort Albany Band Fort Albany Ont $29,209, Fort Alexander Band Fort Alexander Man $1,017,793, Fort Hope Band Fort Hope Ont $100,070, Fort Williams Band Thunder Bay Ont $30,140, Fox Lake Band Gillam Man $203,995, Frog Lake Band Frog Lake Alta $45,128, Ft Nelson Band Ft Nelson BC $68,861, Gamblers Band Binscarth Man $26,316, Garden Hill Band Island Lake Man $1,412,874, Garden River Band Sault Ste Marie Ont $32,916, Gitanmaax Band Council Hazelton BC $269,211, Gitlakdamis New Aiyansh BC $272,052, Gitwangak Band Council Kitwanga BC $75,744, Glen Vowell Band Council Hazelton BC $87,346, God's Lake Band God's Lake Narrows Man $788,147, God's River Band God's River Man $251,749, Good Hope Lake Indian Band Good Hope Lake BC $149,383, Gordon's Band Punnichy Sask $609,400, Grand Rapids Band Grand Rapids Man $136,407, Grassy Narrows Band Kenora Ont $54,350, Hagwilget Band Council New Hazelton BC $92,714, Halalt Chemcunus BC $98,072, Hartley Bay Hartley Bay BC $149,114, Hesquiaht Band Tofino BC $35,669, Hollow Water Band Wanipigow Man $252,000 CB Hurons de Lorette Village des Hurons Qué $170,820, Indian Island Band Rexton NB $86,199, Iroquois St Regis Cornwall Ont $1,060,000, Iskut Iskut BC $112,713, Islington Band Kenora Ont $77,480, Jackhead Band Dallas Man $190,000, Kahkewistahaw Band Broadview Sask $149,721, CB Kahnawake Caughnawaga Qué $1,431,241, Kamloops Band Kamloops BC $236,193, Kashechewan Band Kashechewan Ont $60,288, Keeseekoose Band Kamsack Sask $287,264, Keeseekoowenin Band Elphinstone Man $229,636, Kehewin Band Bonnyville Alta $549,265, Kincolith Kincolith BC $304,780, Kingsclear Band Fredericton NB $313,141, Kinistino Band Chagoness Sask $176,994, CB Kipawa Kipawa Qué $87,514, Kispiox Band Council Hazelton BC $224,040, Kitamaat Kitamaat BC $270,928, Kitasoo Band Klemtu BC $202,710, Kitkatla Kitkatla BC $341,407, Kitsegukla Band Council South Hazelton BC $395,165, Kitwancool Band Council Kitwanga BC $25,180, Klunne Tribal Brotherhood Burwash Landing YT $174,528, Kwicksutaineuk Band Simoon Sound BC $40,941, Kwulun Dun Band Whitehorse YT $706,386, Lac La Croix Band Lac La Croix Ont $53,634, Lac La Ronge Band Lac La Ronge Sask $1,448,696, Lakalzap Greenville BC $300,348, Lake Babine Band Burns Lake BC $731,524, Lake Manitoba Band Vogar Man $391,173, Lake St Martin Band Gypsumville Man $345,549, Lennox Island Band Lennox Island PEI $259,800, Lesser Slave Lake Indian Regional Council Slave Lake Alta $2,148,984, Liard Indian Band Weston Lake YT $265,564, Lillooet Lillooet BC $621,239, Litlle Black Bear Band Balcarres Sask $59,271, Little Black River Band O'Hanley Man $150,358, Little Grand Rapids Band Little Grand Rapids Man $613,947, Little Saskatchewan Band Gypsumville Man $214,207, Little Shuswap Band Chase BC $78,352, Long Lake 58 Band Longlac Ont $28,680, Long Plain Band Edwin Man $353,187, CB Long Point Winneway River Qué $261,805, Louis Bull Band Hobbema Alta $63,311, Lower Post Band Lower Post BC $142,923, Lower Similkameen Band Keremeos BC $199,714, Lower Nicola Band Merritt BC $212,839, Lubicon Lake Band Peace River Alta $37,008, Lytton Band Lytton BC $302,294, Marten Falls Band Ogoki Post Ont $32,800, Massett Band Massett BC $642,321, Mayo Indian Band Mayo YT $145,916, Membertou Band Sydney NS $468,200, Metlakatla Metlakatla BC $69,460, Millbrook Band Truro NS $481,386, CB Mistassini Baie du Poste Qué $367,662, Mistawasis Band Leask Sask $254,934, Mohawks Bay of Quinte Belleville Ont $52,500, CB Montagnais du Lac St Jean Pte Bleue Qué $789,633, Montreal Lake Band Montreal Lake Sask $542,298, Moose Band Moose Factory Ont $88,231, Moose Lake Band Moose Lake Man $29,918, Moricetown Band Council Smithers BC $230,891, Mount Currie Mount Currie BC $784,848, Muskeg Lake Band Leask Sask $215,569, Musqueam Vancouver BC $344,526, Naicatchewenin Band Fort Frances Ont $34,671, Nanaimo Band Nanaimo BC $278,033, CB Natashquan Natashquan Qué $29,545, National Health and Welfare Ottawa Ont $6,411,805, Necoslie Band Ft St James BC $342,875, Nelson House Band Nelson House Man $1,678,800, Nemaiah Valley Band Namaiah Valley BC $187,962, Neskainhith Band Chase BC $233,095, Nimpkish Band Alert Bay BC $387,489, Nitinaht Band Port Alberni BC $57,785, Nooaitch Band Merritt BC $70,947, North Thompson Band Barriere BC $93,931, Northlands Band Brochet Man $400,100, Norway House Band Norway House Man $1,833,192, Nuu-chah-nulth Tribal Council Pt Alberni BC $461,642, Oak Lake Sioux Band Pipestone Man $201,101, Ochapowace Band Broadview Sask $165,216, O'Chiese Band Rocky Mountain House Alta $304,720, Ohiat Band Bamfield BC $60,299, Okanagan Band Vernon BC $568,593, Okanese Band Balcarres Sask $92,000, Old Crow Indian Band Old Crow YT $176,760, One Arrow Band Batoche Sask $332,400, Oneidas of the Thames Southwold Ont $65,371 Onion Lake Band Lloydminster Sask $1,109,336, Opetchesaht Band Port Alberni BC $77,064, Oromocto Band Oromocto NB $139,350, Osoyoos Band Oliver BC $164,772, Oweekend Band Dawsons Landing BC $31,794, Oxford House Band Oxford House Man $987,292, Pasqua Band Fort Qu'Appelle Sask $137,203, Pauquachin Band Brentwood Bay BC $124,801, Paul Band Duffield Alta $334,445, Peepeekisis Band Balcarres Sask $42,522, Pequis Band Hodson Man $1,197,919, Peigan Band Standoff Alta $1,294,166, Penelakut Band Chemainus BC $252,523, Penticton Band Penticton BC $254,631, Peter Ballantyne Band Pelican Narrows Sask $1,690,168, Piapot Band Cupar Sask $240,000, Pictou Landing Band New Glasgow NS $263,912, Pikangikum Band Pikangikum Ont $159,147, Pine Creek Band Camperville Man $358,655, Poorman Band Quinton Sask $432,315, Poplar River Band Negginan Man $514,114, Port Simpson Port Simpson BC $539,008, Portage La Loche Band La Loche Sask $25,294, Poundmaker Band Cutknife Sask $194,199, Province of Ontario Toronto Ont $1,402,003, Red Bank Band Red Bank NB $300,771, Redearth Band Red Earth Sask $473,338, CB River Desert Maniwaki Qué $51,799, Rocky Bay Band MacDiarmid Ont $25,560, Rolling River Band Erickson Man $97,891, CB Romaine La Romaine Qué $44,784, Roseau River Band Ginew Man $420,604, Ross River Indian Band Ross River YT $311,009, St Mary's Band Fredericton NB $537,610, Sabaskong (Onegaming) Band Nestor Falls Ont $72,162, Sakimay Band Grenfell Sask $67,576, Samson Band Hobbema Alta $199,899, Sandy Bay Band Marius Man $1,775,498, Sarcee Band Calgary Alta $252,051, Saulteau Band Chetwynd BC $88,359, Seabird Island Agassiz BC $397,884, Sechelt Sechelt BC $382,225, Seine River Band Mine Centre Ont $30,714, Selkirk Indian Band Pelly Crossing YT $239,324, Serpent River Band Cutler Ont $36,742, Seton Lake Shalalth BC $194,479, Shackan Band Merritt BC $70,947, Shamattawa Band Shamattawa Man

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

$468,245, Sheshaht Band Port Alberni BC $287,932, Shoal Lake Band Pakwaw Lake Sask $178,429, Shoal Lake No 39 Band Kenora Ont $28,850, Shoal River Band Pelican Rapids Man $345,820, Shubenacadie Band Shubenacadie NS $1,034,368, Sioux Valley Band Griswold Man $723,300, Six Nations Band Ohsweken Ont $177,995, Skidegate Band Skidegate BC $190,315, John Smith Band Prince Albert Sask $126,950, Soda Creek Band Soda Creek BC $82,686, Songhees Band Victoria BC $234,431, Spallumcheen Band Enderby BC $459,688, Spanish River Band Massey Ont $60,357, Split Lake Band Split Lake Man $1,141,000, Squamish North Vancouver BC $776,380, Standing Buffalo Band Fort Qu'Appelle Sask $218,552, Star Blanket Band Balcarres Sask $59,675, Stone Band Hanceville BC $148,625, Stoney Creek Band Vanderhoof BC $301,005, Stuart Trembleur Ft St James BC $428,800, Sunchild Band Rocky Mountain House Alta $230,392, Swan Lake Band Swan Lake Man $130,280, Sweetgrass Band Gallivan Sask $245,799, Tahltan Telegraph Creek BC $93,442, CB Témiscaming Témiscaming Qué $278,797, Thunderchild Band Turtleford Sask $398,538, Teslin Indian Band Teslin YT $108,396, The Pas Band The Pas Man $765,121, Tobique Band Tobique NB $946,239, Toosey Band Riske Creek BC $136,045, Tsartlip Band Brentwood Bay BC $414,258, Tsawataineuk Band Kingcome Inlet BC $76,050, Tsawout Band Saanichton BC $298,242, Tseycum Band Sidney BC $66,835, Turnor Lake Band Turnor Lake Sask $112,963, Ulkatcho Band Anahim Lake BC $248,766, Upper Nicola Band Merritt BC $212,839, Valley River Band Shortdale Man $287,582, Wagamatcook Band Baddeck NS $444,117, Wahpeton Band Prince Albert Sask $31,520, Walpole Island Wallaceburg Ont $52,125, Wasagamack Band Wasagamack Man $552,087, CB Waswanipi Des Maraisville Qué $102,125, Waterhen Band Skownan Man $353,305, Waterhen Lake Band Waterhen Lake Sask $396,349, Waywayseecappo Band Elphinstone Man $564,601, West Bay Band West Bay Ont $33,161, Westbank Band Westbank BC $247,595, Whitefish Bay Band Kenora Ont $62,471, White Bear Band Carlyle Sask $366,569, Whycocomagh Band Whycocomagh NS $737,782, Wikwenikong Band Wikwenikong Ont $134,877, Williams Lake Band Williams Lake BC $91,576, Woodstock Band Woodstock NB $209,952, York Factory Band Ilford Man $225,000.

Contributions to Indians and Inuit Settlements for Care Rehabilitation and Preventative Services $16,506,439—Ahousaht Band Ahousaht BC $60,000, Assoc of Iroquois and Allied Indians Toronto Ont $36,084, BC Native Women's Society Kamloops BC $45,000, Peter Ballantyne Band Pelican Narrows Sask $31,167, Battleford Indian Health North Battleford Sask $35,000, Beardy's Band Duck Lake Sask $42,600, Blackfoot Band Gleichen Alta $546,310, Blood Band Cardstone Alta $75,633, Champagne/Aishihik Indian Band Champagne YT $36,577, Chemainus Band Ladysmith BC $75,000, Chiefs of Ontario Indians Toronto Ont $28,114, Chippewas of: Kettle Point Forest Ont $53,250, Sarnia Sarnia Ont $30,300, the Thames Muncey Ont $33,000, Cote Band Kamsack Sask $99,403, CSS Côte Nord Qué $404,896, Cowichan Band Duncan BC $250,000, Cross Lake Band Cross Lake Man $27,288, Dakota Ojibway Tribal Council Brandon Man $1,124,207, Dakota Plains Band Edwin Man $84,932, Eskasoni Band Eskasoni NS $267,600, Four Nations Confederacy Winnipeg Man $52,240. CSS Gaspésie et Îles de la Madeleine Gaspé Qué $182,879, God's Lake Regional Committee God's Lake Narrows Man $30,000, Grand Council Treaty #9 Toronto Ont $89,635, Indian Assoc of Alberta Edmonton Alta $35,000, Indian Homemakers Assoc of BC $35,000, Interlake Reserves Development Council Ashern Man $75,000, Island Lake Preventive Service Island Lake Man $69,380, CB Kahnawake Caughnawaga Qué $39,058, Keewatin Tribal Council Thompson Man $44,880, Kwanlin Dun Indian Band Whitehorse YT $25,879, Lac La Ronge Band Lac La Ronge Sask $36,665, Lake Babine Band Burns Lake BC $67,767, CSS Laurentide Lanaudière Ste Thérèse Qué $157,691, Leneord Miles Memorial Centre Thompson Man $48,000, Lesser Slave Lake Indian Regional Council Slave Lake Alta $115,661, Long Plains Band Edwin Man $30,500, Mayo Indian Band Mayo YT $29,854, Montreal Lake Band Montreal Lake Sask $29,333, Nanaimo Band Nanaimo BC $60,000, National Health and Welfare Ottawa Ont $5,752,632, CSS Nord Ouest Québécois Amos Qué $322,534, Nuu-chah-nulth Tribal Council Port Alberni BC $100,000, Onion Lake Band Lloydminster Sask $100,533, CSS Outaouais Hull Qué $155,216, Pauquachin Band Brentwood Bay BC $25,000, Peguis Band Hodgson Man $27,400, Peigan Band Standoff Alta $39,668, Penelakut Band Chemainus BC $40,000, Piapot Band Cupar Sask $28,515, Poorman Band Quinton Sask $39,007, Province of Ontario Toronto Ont $822,345, CSS Richelieu Longueuil Qué $186,810, CB River Desert Maniwaki Qué $32,581, Saddle Lake Band No 125 Saddle Lake Alta $29,415, Sagkeeng Personal Care Home Fort Alexander Man $356,368, CSS Saguenay Lac St Jean Chibougamau Qué $157,000, Sheshaht Band Port Alberni BC $50,000, Shubenacadie Band Shubenacadie NS $49,565, Songhees Band Victoria BC $50,000, South East Resource Development Council Winnipeg Man $84,440, Spallumcheen Band Enderby BC $252,639, Stoney Creek Band Vanderhoof BC $37,000, Swampy Cree Tribal Council The Pas Man $107,699, The Pas Band The Pas Man $292,563, Tsartlip Band Brentwood Bay BC $75,000, Tsawout Band Saanichton BC $50,000, Union of Ontario Indians Toronto Ont $41,876, Walpole Island Wallaceburg Ont $40,950, West Region Tribal Council Dauphin Man $39,380, Westbank Band Westbank BC $27,000, Whitefish Bay Band Kenora Ont $30,346, Whitefish Lake Band No 128 Goodfish Lake Alta $46,520.

Contributions to Indian and Inuit, their bands, settlements and corporations, provincial governments and other organizations to assist in the design, construction and maintenance and operation of community services facilities and housing—Capital $142,463,871—Abegweit Band Cornwall PEI $63,000, CB Abénakis de Bécancour Bécancour Qué $62,500, CB Abitiwinni Amos Qué $254,000, Adams Lake Chase BC $202,331, Afton Band Antigonish NS $90,240, Ahousaht Band Ahousaht BC $254,500, Alderville Roseneath Ont $68,800, Alberta Municipal Affairs Edmonton Alta $1,432,000, Alexander Band Morinville Alta $412,700, Alexandria Band Alexandria Village BC $34,900, Alexis Band Clenevis Alta $640,900, Alexis Creek Band Chilanko Forks BC $212,100, Algonkians Golden Lake Golden Lake Ont $109,500, Alkali Lake Band Alkali Lake BC $472,000, Anaham Band Alexis Creek BC $114,000, Anahem Lake School Anahem Lake BC $58,981, Anderson Lake D'Arcy BC $44,500, Atlin Indian Band Atlin $94,989, Attawapiskat Band Attawapiskat Ont $500,200, Peter Ballantyne Band Pelican Narrows Sask $618,957, Barren Lands Band Brochet Man $127,106, CB Barrière Lake Rapid Lake Qué $58,200, Batchewana Band Sault Ste Marie Ont $103,600, Beardy's Band Duck Lake Sask $343,560, Bearskin Band Bearskin Lake Ont $322,840, Beausoleil Penetanguishene Ont $292,600, Beaver Lake Band Lac La Biche Alta $677,300, Beecher Bay Band Sooke BC $124,000, Bella Coola Band Bella Coola BC $646,825, Bella Bella Band Waglisla BC $606,000, Berens River Band Berens River Man $482,743, CB Bersimis Betsiamaites Qué $903,400, Big Cove Big Cove NB $448,449, Big Grassy Band Morson Ont $193,275, Big Trout Band Big Trout Lake Ont $429,000, Joseph Bighead Band Pierceland Sask $77,790, Bigstone Cree Band Desmarais Alta $694,514, Birdtail Sioux Band Beaulah Man $168,598, Blackfoot Band Gleichen Alta $1,294,800, Blood Band Cardstone Alta $1,051,500, Bloodvein Band Bloodvein Man $183,591, Blue Quills Native Education Council St Paul Alta $56,200, Bonaparte Cache Creek BC $59,750, Boothroyd Band Boston Bar BC $29,450, Boston Bar School Hope BC $77,038, Boston Bar Band North Band BC $187,890, Boyer River Band High Level Alta $397,750, Brabant Lake School Brabant Lake Sask $90,966, Brokenhead Band Scanterbury Man $127,304, Buffalo River Band Buffalo River Sask $82,440, Burnt Church Band Legaceville NB

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

$295,030, Campbell River Band Campbell River BC $35,600, Canim Lake Band 100 Mile House BC $333,500, Canoe Creek Band Dog Creek BC $112,700, Canoe Lake Band Canoe Narrows Sask $151,255, Canyon City Canyon City BC $330,800, Cape Mudge Band Quathiaski Cove BC $81,000, Carcross Indian Band Carcross YT $98,325, Carmacks Indian Bands Carmacks YT $156,733, Carry the Kettle Band Sintaluta Sask $333,858, Cat Lake Band Cat Lake Ont $187,000, Cayoose Lillooet BC $42,000, Champagne/Aishihik Indian Band Champagne YT $176,250, Chapel Island Band St Peter's NS $146,223, Cheam Rosedale BC $84,000, Chehalis Agassiz BC $1,155,000, Chemainus Band Ladysmith BC $292,110, Chemawawin Band Easterville Man $132,436, Cheslatta Band Burns Lake BC $47,861, Chiefs of Ontario Toronto Ont $40,500, Chippewas of: Georgina Island Sutton West Ont $81,100, Kettle Point Forest Ont $258,800, Nawash Band Wiarton Ont $240,572, Rama Orillia Ont $126,750, Sarnia Sarnia Ont $202,900, the Thames Muncey Ont $266,900, Churchill Band Churchill Man $170,633, Clayoquot Band Tofino BC $108,724, Cold Lake Band Grand Centre Alta $496,368, Coldwater Merritt BC $52,100, Columbia Lake Windermere BC $25,550, Comox Band Courtenay BC $132,900, Conseil de la Police Amérindienne Pointe Bleue Qué $80,000, Constance Lake Band Calstock Ont $138,096, Cook's Ferry Band Merritt BC $158,748, Corp D'Aménagement Cree Val D'Or Qué $4,439,335, Cote Band Kamsack Sask $298,777, Couchiching Band Fort Frances Ont $215,500, Council of Yukon Indians Whitehorse YT $71,027, County of Parkland Kitaskenow School Stony Plains Alta $57,341, Cowessess Band Broadview Sask $286,087, Cowichan Band Duncan BC $377,740, Crane River Band Crane River Man $139,808, Cree Band Fort Chipewyan Alta $324,000, Cross Lake Band Cross Lake Man $551,126, Curve Lake Curve Lake Ont $196,000, Dakota Ojibway Tribal Council Brandon Man $72,360, Dakota Plains Band Edwin Man $177,716, Dakota Tipi Band Portage la Prairie Man $103,680, Dalles Band Kenora Ont $120,950, Dauphin River Band Gypsumville Man $151,952, Dawson Indian Band Dawson City YT $75,000, Deer Lake Band Deer Lake Ont $362,000, Dene Tha' Band Chateh Alta $1,062,375, Department of Education Quebec Qué $2,541,013, Deschambault Lake School Deschambault Lake Sask $457,895, Dokis Band Monetville Ont $103,000, Doig River Band Rose Prairie BC $41,500, Driftpile Band Driftpile Alta $82,000, Eagle Lake Band Kenora Ont $114,200, Ebb and Flow Band Ebb and Flow Man $202,749, Ebb and Flow Hillridge Man $1,145,848, Eel Ground Band Newcastle NB $114,981, Eel River Band Dalhousie NB $105,941, English River Band Patuanak Sask $116,725, Ermineskin Band Hobbema Alta $405,000, Eskasoni Band Eskasoni NS $591,664, Fairford Band Fairford Man $266,380, Fisher River Band Koostatak Man $888,182, Fishing Lake Band Wadena Sask $199,346, Flying Dust Band Meadow Lake Sask $123,988, Fort Albany Band Fort Albany Ont $548,425, Fort Chipewyan Band Fort Chipewyan Alta $174,500, Ft George Band Shelley BC $54,600, Fort Hope Band Fort Hope Ont $793,394, Fort Mckay Band Fort Mckay Alta $234,675, Fort McMurray Band Fort McMurray Alta $152,700, Ft Nelson Band Ft Nelson BC $85,000, Fort Severn Band Fort Severn Ont $209,000, Fort Ware Band Fort Ware BC $47,489, Fort William Band Thunder Bay Ont $354,000, Fountain Lillooet BC $179,282, Fox Lake Band Gillam Man $86,581, Fraser Lake Band Fort Fraser BC $83,000, Frog Lake Band Frog Lake Alta $720,150, Gamblers Band Binscarth Man $32,850, Garden Hill Band Island Lake Man $993,118, Garden River Band Sault Ste Marie Ont $474,000, Gibson Band Bala Ont $61,500, Gitanmaax Band Council Hazelton BC $337,290, Gitlakdamix Gitlakdamix BC $362,213, Glen Vowell Band Council Hazelton BC $118,250, God's Lake Band God's Lake Narrows Man $654,111, God's River Band God's River Man $191,894, Gordon's Band Punnichy Sask $261,221, Grand Rapids Band Grand Rapids Man $192,879, Grassy Narrows Band Kenora Ont $186,250, Gull Bay Band Armstrong Ont $162,325, Hagwilget Band Council New Hazelton BC $160,490, Halalt Band Chemainus BC $36,212, Halfway River Band Wonowon BC $51,500, Hartley Bay Hartley Bay BC $307,925, Heart Lake Band Heart Lake Alta $334,800, Henvey Inlet Band Pickerel Ont $85,000, Heron Bay Band Heron Bay Ont $134,000, Hesquiaht Band Tofino BC $159,390, Haiwatha Keene Ont $40,100, Hollow Watter Band Wanipigow Man $181,910, GM Homes Ltd Punnichy Sask $30,000, Hope Hope BC $42,700, CB Hurons de Lorette Village des Hurons Qué $251,673, Hydro-Québec Laurentides Qué $65,969, Interlake Reserves Council Ashern Man $171,800, Interlake Reserves Development Council Ashern Man $52,367, Iroquois St Regis Cornwall Ont $1,404,400, Iskut Iskut BC $208,477, Island Lake Band Island Lake Sask $78,053, Islington Band Kenora Ont $360,800, Jackhead Band Dallas Man $231,421, Janvier Band Chard Alta $288,600, Kahkewistahaw Band Broadview Sask $218,889, CB Kahnawake Caughnawaga Qué $1,436,929, Kainai Industries Ltd Standoff Alta $495,000, Kamloops Band Kamloops BC $513,000, Kanaka Bar Band Lytton BC $57,405, Kasabonika Band Kasabonika Ont $399,900, Kashechewan Band Kashechewan Ont $311,994, Keeseekoose Band Kamsack Sask $236,567, Keeseekoowenin Band Elphinstone Man $176,115, Kehewin Band Bonnyville Alta $550,300, Key Band Norquay Sask $171,060, Kincolith School Kincolith BC $228,081, Kingfisher Lake Band Kingfisher Lake Ont $199,000, Kingsclear Band Fredericton NB $144,728, Kinistino Band Chagoness Sask $112,970, Kispiox Band Council Hazelton BC $589,296, Kitamaat Kitamaat BC $298,410, Kitashinaw School Stony Plains Alta $67,188, Kitasoo Band Klemtu BC $386,000, Kitkatla Kitkatla BC $1,304,875, Kitsumkalum Kitsumkalum BC $38,729, Kitwancool Band Council Kitwanga BC $124,000, Kluane Tribal Brotherhood Burwash Landing YT $100,000, Kluskus Band Kluskus Village BC $51,600, Kwakiutl Band Port Hardy BC $41,000, Kwanlin Dun Indian Band Whitehorse YT $87,500, Kyuquot Band Kyuquot BC $42,200, Lac La Croix Band Lac La Croix Ont $356,700, Lac La Hache Wollaston Lake Sask $126,062, Lac La Ronge Band Lac La Ronge Sask $840,988, Lac Seul Band Lac Seul Ont $350,000, CB Lac Simon Louvicourt Qué $53,847, Lakahahmen Deroche BC $41,000, Lakalzap Lakalzap BC $222,778, Lake Babine Band Burns Lake BC $378,875, Lake Manitoba Band Vogar Man $274,054, Lake St Martin Gypsumville Man $407,848, Landsdowne House Settlement Council Lansdowne House Ont $266,900, Lennox Island Band Lennox Island PEI $97,000, Lesser Slave Lake Indian Regional Council Slave Lake Alta $1,474,200, Liard Indian Band Watson Lake YT $14,375, Little Black Bear Band Goodeve Sask $44,095, Little Black River Band O'Hanley Man $80,579, Little Grand Rapids Band Little Grand Rapids Man $767,384, Little Pine Band Paynton Sask $182,868, Little Red River Band Fox Lake Alta $795,555, Little Saskatchewan Band Gypsumville Man $873,291, Little Shuswap Band Chase BC $31,400, Long Lake 58 Band Longlac Ont $117,000, Long Lake 77 Band Longlac Ont $133,625, Long Plains Band Edwin Man $700,132, CB Long Point Winneway River Qué $80,858, Louis Bull Band Hobbema Alta $44,200, Lower Kootenay Band Creston BC $53,900, Lower Nicola Band Merritt BC $66,650, Lower Similkameen Band Keremeos BC $355,341, Lubicon Lake Band Peace River Alta $120,400, Lyackson Band Ladysmith BC $28,025, Lytton Band Lytton BC $240,739, Magnetawan Band Britt Ont $31,000, Makwa Sagaiehcan Band Loon Lake Sask $283,905, Malahat Band Mill Bay BC $79,741, Manitoba Hydro Winnipeg Man $456,000, CB Manouane Berthier Qué $207,605, Marten Falls Band Ogoki Post Ont $145,800, Masset Masset BC $307,282, Mathias Colomb Band Pukatawagan Man $258,661, Mattagami Band Gogama Ont $99,200, Mayo Indian Band Mayo YT $130,000, Membertou Band Sydney NS $287,350, Metlakatla Metlakatla BC $592,922, Michipicoten Band Wawa Ont $76,000, Millbrook Band Truro NS $86,540, CB Mingan Mingan Qué $121,875, Mississauga Band Blind River Ont $116,000, Mississauga of the Credit Hagersville Ont $252,000, Mistawasis Band Leask Sask $377,605, Mohawks Bay of Quinte Belleville Ont $422,300, CB Montagnais du Lac St Jean Pte Bleue Qué

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

$950,475, CB Montagnais des Escoumins Les Escoumins Qué $60,002, CB Montagnais Schefferville Schefferville Qué $37,500, Montreal Lake Band Montreal Lake Sask $1,495,862, Moose Band Moose Factory Ont $675,075, Moose Deer Point Mactier Ont $68,350, Moose Lake Band Moose Lake Man $72,532, Moose Woods Band Dundurn Sask $38,435, Moosomin Band Cochin Sask $67,211, Moravian of the Thames Thamesville Ont $124,600, Moricetown Band Council Smithers BC $273,250, Mosquito Band Cando Sask $78,241, Mount Currie Mount Currie BC $85,000, Mowachaht Band Gold River BC $66,000 Muncey of the Thames Muncey Ont $54,000, Muscowpetung Band Edenwold Sask $206,648, Muskee Lake Band Leask Sask $208,370, Muskowekwan Band Lestock Sask $197,516, Muskowenakwan Student Residence Advisory Board Lestock Sask $29,400, Muskrat Dam Band Muskrat Dam Ont $176,000, Musqueam Vancouver BC $191,000, Naicatchewenin Devlin Ont $76,000, Nanaimo Band Nanaimo BC $162,000, Nanoose Band Lantzville BC $28,000, Necoslie Band Ft St James BC $186,250, Neeghani Ventures Winnipeg Man $92,479, Nelson House Band Nelson House Man $614,307, Nemaiah Valley School Nemaiah Valley BC $205,387, Neskainlith Band Chase BC $103,377, Nicickousemenecaning Band Devlin Ont $93,950, Nikaneet Band Maple Creek Sask $64,946, Nimpkish Band Alert Bay BC $143,695, Nipissing Band Sturgeon Falls Ont $80,000, Nishga School Greenville BC $57,888, Nitinaht Band Port Alberni BC $66,375, Norseman Enterprises Ltd Cross Lake Man $424,672, North Caribou Band North Caribou Ont $316,461, North Spirit Band North Spirit Ont $189,000, North Thompson Board Barriere BC $168,563, Northlands Band Brochet Man $167,771, Norway House Band Norway House Man $794,718, Norway House School Norway House Man $1,039,463, Northwest Angle No 33 Band Kenora Ont $65,650, Northwest Angle No 37 Band Kenora Ont $132,000, Nut Lake Band Rose Valley Sask $439,480, Nuu-chah-nulth Tribal Council Port Alberni BC $39,000, Oak Lake Sioux Band Pipestone Man $97,691, CB Obejiwan Obejiwan Qué $271,400, Ochapowace Band Broadview Sask $260,205, O'Chiese Band Rocky Mountain House Alta $408,700, CB Odanak Odanak Qué $63,700, Ohiaht Band Bamfield BC $49,900, Okanagan Band Vernon BC $165,571, Okanese Band Balcarres Sask $79,937, Old Crow Indian Band Old Crow YT $80,000, Omenica Band Burns Lake BC $41,500, One Arrow Band Batoche Sask $146,825, Oneidas of the Thames Southwold Ont $406,000, Onion Lake Band Lloydminster Sask $424,536, Opetchesaht Band Port Alberni BC $27,181, Oromocto Band Oromocto NB $35,088, Osnaburgh Band Osnaburgh Ont $269,800, Osoyoos Band Oliver BC $336,990, Oxford House Band Oxford House Man $702,342, Pacheenaht Band Port Renfrew BC $52,634, Parry Island Parry Sound Ont $114,800, Pasqua Band Fort Qu'Appelle Sask $238,084, Paul Band Duffield Alta $265,500, Pauquachin Band Brentwood Bay BC $102,897, Pavilion Cache Creek BC $103,540, Pays Plat Band Rossport Ont $113,875, Peerless Lake School Peerless Lake Alta $137,581, Peguis Band Hodgson Man $825,700, Peguis Education Authority Hodgson Man $210,000, Peigan Band Standoff Alta $1,072,000, Penelakut Band Chemainus BC $120,153, Penticton Band Penticton BC $120,000, Peters Hope BC $27,200, Piapot Band Cupar Sask $288,805, Pic Mobert Band White River Ont $195,000, Pictou Landing Band New Glasgow NS $103,439, Pikangikum Band Pikangikum Ont $615,200, Pine Creek Band Camperville Man $300,110, Poorman Band Quinton Sask $1,075,500, Poplar Hill Band Poplar Hill Ont $205,000, Poplar River Negginan Man $550,502, Port Simpson Port Simpson BC $466,250, Portage La Loche Band La Loche Sask $110,333, Poundmaker Band Cutknife Sask $156,507, Prairie Homes Ltd (on behalf of Daystar Band) Fort Qu'Appelle Sask $126,900, Prophet River Band Ft Nelson BC $30,750, Province of Manitoba Winnipeg Man $789,701, Qu'Appelle Indian Residential School Council Lebret Sask $44,247, Quatsino Band Cool Harbour BC $152,500, Quesnel Band Quesnel BC $61,300, Rainy Lake Region Tribal Chiefs Inc Fort Frances Ont $122,800, Rainy River Band Emo Ont $306,650, Rat Portage Band Kenora Ont $128,000, Red Bank Band Red Bank NB $130,475, Red Earth Band Red Earth Sask $247,856, Red Earth/Shoal Lake Eduction Authority Red Earth Sask $120,000, Red Pheasant Band Cando Sask $203,623, Red Rock Band Nipigon Ont $60,000, Red Sucker Lake Band Red Sucker Lake Man $193,617, CB Restigouche Restigouche Qué $269,054, CB River Desert Maniwaki Qué $610,000, Rocky Bay Band MacDiarmid Ont $104,000, Rolling River Band Erickson Man $116,972, CB Romaine La Romaine Qué $1,677,738, Roseau River Band Ginew Man $305,525, Ross River Indian Band Ross River YT $202,500, St-Jules School (Winneway) Ville Marie Qué $40,000, St Maria Goretti School Fort St James BC $112,315, St Mary's Band Cranbrook BC $100,550, St Mary's Band Fredericton NB $279,060, St Theresa Point Band St Theresa Point Man $1,442,344, Sabaskong (Onegaming) Band Nestor Falls Ont $205,500, Sachigo Band Sachigo Ont $377,500, Saddle Lake Band No 125 Saddle Lake Alta $1,083,900, Sagkeeng Education Authority Fort Alexander Man $170,298, Sakimay Band Genfell Sask $205,075, Sandy Bay Band Marius Man $1,324,319, Sandy Lake Band Sandy Lake Ont $681,640, Sandy Lake Band Sandy Lake Sask $74,500, Saugeen Band Southampton Ont $296,900, Saulteaux Band Cochin Sask $422,647, Saulteau Band Chetwynd BC $114,374, Sarcee Band Calgary Alta $230,900, Seabird Island Agassiz BC $594,000, Sechelt Sechelt BC $263,116, Seine River Band Mine Centre Ont $347,000, Selkirk Indian Band Pelly Crossing $112,500, Serpent River Band Cutler Ont $95,100, Seton Lake Shalalth BC $42,000, Shamattawa Band Shamattawa Man $273,065, Shawanaga Band Nobel Ont $48,000, Sheguiandah Band Sheguiandah Ont $64,000, Sheshaht Band Port Alberni BC $152,617, Sheshegwaning Band Sheshegwaning Ont $405,000, Shoal Lake Band Pakwaw Lake Sask $78,928, Shoal Lake No 39 Band Kenora Ont $177,200, Shoal Lake No 40 Band Kenora Ont $162,300, Shoal River Band Pelican Rapids Man $125,133, Shubenacadie Band Shubenacadie NS $316,730, Shuswap Band Invermere BC $38,650, Sioux Valley Band Griswold Man $613,883, Siska Band Lytton BC $87,085, Six Nations Band Ohsweken Ont $872,600, Six Nations Traditional Hereditary Chiefs Oka Qué $282,800, Skidegate Skidegate BC $251,000, Skwah Chilliwack BC $25,500, Sliammon Powell River BC $310,500, James Smith Band Melfort Sask $351,296, John Smith Band Prince Albert Sask $134,230, Smuthers Senior Secondary School Smithers BC $110,590, Soda Creek Band Soda Creek BC $47,600, Solicitor General of Ontario Toronto Ont $2,095,693, Songhees Band Victoria BC $50,000, South East Resource Development Council Winnipeg Man $419,161, Spallumcheen Band Enderby BC $289,139, Spanish River Band Massey Ont $1,153,000, Split Lake Band Split Lake Man $215,439, Squamish North Vancouver BC $453,150, Standing Buffalo Band Fort Qu'Appelle Sask $821,691, Star Blanket Band Balcarres Sask $39,537, Stellaquo Band Fraser Lake BC $83,000, Stone Band Hanceville BC $52,500, Stoney Band Morley Alta $97,500, Stoney Creek Band Vanderhoof BC $326,750, Stuart Trembleur Band Ft St James BC $328,125, Sturgeon Lake Band Spruce Home Sask $545,029, Sucker Creek Band Little Current Ont $625,800, Sumas Abbotsford BC $54,000, Summer Beaver Settlement Council Summer Beaver Ont $256,600, Sunchild Band Rocky Mountain House Alta $325,800, Swampy Cree Tribal Council The Pas Man $31,600, Swan Lake Band Swan Lake Man $151,232, Sweetgrass Band Callivan Sask $95,120, Tahltan Tahltan BC $184,198, Tahltan School Telegraph Creek BC $286,462, Takla Lake Band Ft St James BC $49,125, Tallcree Band Fort Vermilion Alta $296,400, Temagami Band Temagami Ont $76,000, Teslin Indian Band Teslin YT $230,000, The Pas Band The Pas Man $308,094, Thunderchild Band Turtleford Sask $190,452, Tobacco Plains Band Grasmere BC $27,400, Tobique Band Perth-Andover NB $224,658, Toosey Band Riske Creek BC $42,000, Trout Lake School Trout Lake Alta $85,718, Tsartlip Band Brentwood Bay BC $127,400, Tsawout Band Saanichton BC $94,802, Tsawwassen Ladner BC $25,500, Tsulquate Band

Port Hardy BC $111,700, Turnor Lake Band Turnor Lake Sask $59,025, Turnor Lake School Turnor Lake Sask $73,957, Tzeachten Sardis BC $37,500, Uchucklesaht Band Port Alberni BC $27,181, Ucluelet Band Ucluelet BC $86,074, Ulkatcho Band Anahim Lake BC $367,801, Upper Nicola Band Merritt BC $208,100, UNN 143 Good Hope Lake Good Hope Lake BC $178,050, UNN 167 Power Post Lower Post YT $68,250, Valley River Band Shortdale Man $102,452, Wabigoon Band Kenora Ont $84,250, Wagmatcook Band Beddeck NS $220,040, Wahpeton Band Prince Albert Sask $34,276, Walpole Island Wallaceburg Ont $337,700, Wapakeka (Angling) Band Angling Lake Ont $174,000, Wasagamack Band Wasagamack Man $462,310, Washagamis Bay Band Kenora Ont $83,350, Waterhen Band Skownan Man $159,600, Waterhen Lake Band Waterhen Lake Sask $115,158, Waywayseecappo Band Rossburn Man $296,488, Webequie Settlement Council Webequie Ont $302,000, West Bay Band West Bay Ont $278,200, West Region Tribal Council Dauphin Man $32,950, Westbank Band Westbank BC $137,700, CB Weymontachie Cté Laviolette Qué $220,260, Whe la la U Area Council Alert Bay BC $39,000, Whitebear Band Carlyle Sask $371,237, Whitefish Bay Band Kenora Ont $211,150, Whitefish Lake Band Naughton Ont $55,000, Whitefish Lake Band No 128 Goodfish Lake Alta $669,800, Whitefish Lake Band No 459 Atikameg Alta $29,000, Whitefish River Band Birch Island Ont $122,000, Whycocomagh Band Whycocomagh NB $105,450, Wikwemikong Band Wikwemikong Ont $705,000, Williams Lake Band Williams Lake BC $134,100, Winisk Band Winisk Ont $262,925, Wood Mountain Band Wood Mountain Sask $58,321, Woodstock Band Woodstock NB $36,919, Wunnimin Band Wunnimin Ont $281,000, York Factory band Ilford Man $133,262, Yukon Indian Development Corp Whitehorse YT $475,000.

Contributions to Indians and Inuit, their bands, settlements and corporations, provincial governments and other organizations to assist in the design, construction, maintenance and operation of community services, facilities and housing—Maintenance and operation $26,913,958—Abegweit Band Cornwall PEI $45,760, CB Abitiwini Amos Qué $39,303, Adams Lake Band Chase BC $49,227, Aeyouch and Inuit Corp of Great Whale River Great Whale River Qué $47,331, Ahousaht Band Ahousaht BC $82,537, Alexander Band Morinville Alta $51,094, Alexis Band Glenevis Alta $76,700, Alexis Creek Band Chilanko Forks BC $27,170, Alkali Lake Band Alkali Lake BC $30,514, Anaham Band Alexis Creek BC $45,275, Barren Lands Band Brochet Man $33,382, CB Barrière Lake Rapid Lake Qué $45,149, Beardy's Band Duck Lake Sask $100,130, Bearskin Band Bearskin Lake Ont $53,555, Bella Coola Band Bella Coola BC $241,706, Bella Bella Band Waglisla BC $397,014, Berens River Band Berens River Man $26,240, CB Bersimis Betsiamites Qué $119,762, Big Cove Band Big Cove NB $192,308, Big Trout Band Big Trout Lake Ont $242,925, Bigstone Cree Band Desmarais Alta $111,211, Birdtail Sioux Band Beaulah Man $37,951, Blackfoot Band Gleichen Alta $175,600, Blood Band Cardston Alta $223,300, Bloodvein Band Bloodvein Man $123,610, Bonaparte Band Cache Creek BC $27,829, Boyer River Band High Level Alta $50,540, Brokenhead Band Scanterbury Man $37,310, Buffalo Point Band Middlebro Man $100,465, Buffalo River Band Buffalo River Sask $39,897, Burnt Church Band Legaceville NB $101,773, Canim Lake Band 100 Mile House BC $25,870, Canoe Creek Band Dog Creek BC $33,672, Campbell River Band Campbell River BC $32,640, Cape Mudge Band Quathiaski Cove BC $29,320, Carry the Kettle Band Sintaluta Sask $44,130, Chapel Island Band St Peter's NS $27,661, Chehalis Agassiz BC $56,954, Chemahawin Band Easterville Man $94,941, Chiefs of Ontario Toronto Ont $54,592, Chippewas of: Kettle Point Forest Ont $95,592, Nawash Band Wiarton Ont $28,700, Sarnia Sarnia Ont $30,566, the Thames Muncey Ont $50,219, Churchill Band Churchill Man $37,233, Cold Lake Band Grand Centre Alta $64,500, Conseil de la Police Amérindienne Pointe-Bleue Qué $2,728,613, Cote Band Kamsack Sask $57,367, Cowichan Band Duncan BC $224,900, Crane River Band Crane River Man $27,000, Cree Band Fort Chipewyan Alta $48,400, Cree Housing Corp Val D'Or Qué $364,651, Cross Lake Band Cross Lake Man $123,802, Dakota Ojibway Tribal Council Brandon Man $447,750, Dakota Plains Band Edwin Man $32,785, Dauphin River Band Gypsumville Man $51,345, Deer Lake Band Deer Lake Ont $36,481, Dokis Band Monetville Ont $28,040, Ebb and Flow Band Ebb and Flow Man $57,931, Eel Ground Band Newcastle NB $78,021, Eel River Band Dalhousie NB $46,579, English River Band Patuanak Sask $33,520, Eskasoni Band Eskasoni NS $180,072, Fairford Band Fairford Man $129,923, Fisher River Band Koostatak Man $192,328, Fort Alexander Band Fort Alexander Man $69,750, CB Fort Georges Fort Georges Qué $27,185, Ft Nelson Band Ft Nelson BC $50,020, Fort Ware Band Ft Ware BC $34,130, Fort William Band Thunder Bay Ont $40,660, Fountain Lillooet BC $30,268, Frog Lake Band Frog Lake Alta $25,000, Garden Hill Band Island Lake Man $60,700, Garden River Band Sault Ste Marie Ont $31,319, Georgian Bay Tribal Council Toronto Ont $38,009, Gitanmaax Band Council Hazelton BC $34,840, Gitlakdamix Ney Aiyansh BC $57,200, God's Lake Band God's Lake Man $70,406, God's River Band God's River Man $26,500, Gordon's Band Punnichy Sask $144,503, Grand Rapids Band Grand Rapids Man $32,000, Grassy Narrows Band Kenora Ont $150,070, CB Great Whale River Great Whale River Qué $223,917, Gull Bay Band Armstrong Ont $69,170, Hagwilget Band Council New Hazelton BC $31,581, Halfway Band Wonowon BC $39,285, Hartley Bay Hartley Bay BC $67,300, Hesquiaht Band Tofino BC $32,644, Hollow Water Band Wanipigow Man $45,400, Homalco Stuart Island BC $25,892, CB Hurons de Lorette Village des Hurons Qué $236,087, Ingenika Band Ft St James BC $48,280, Interlake Reserves Council Ashern Man $39,300, Iroquois St Regis Cornwall Ont $183,595, Island Lake Band Island Lake Sask $36,486, Islington Band Kenora Ont $160,744, Jackhead Band Dallas Man $63,214, CB Kahnawake Caughnawagua Qué $710,782, Kamloops Band Kamloops BC $73,188, Keeseekoose Band Kamsack Sask $41,998, Kehewin Band Bonnyville Alta $71,400, Kincolith Kincolith BC $70,477, Kingfisher Lake Band Kingfisher Lake Ont $41,346, Kingsclear Band Fredericton NB $43,439, Kinistino Band Chagoness Sask $32,088, Kispiox Band Council Hazelton BC $41,676, Kitamaat Kitamaat BC $68,705, Kitasoo Band Klemtu BC $163,220, Kitkatla Kitkatla BC $76,030, Lac La Hache Band Lac La Hache Sask $31,013, Lac La Ronge Band Lac La Ronge Sask $293,955, CB Lac Simon Louvicourt Qué $44,305, Lakalzap Greenville BC $34,640, Lake Babine Band Burns Lake BC $88,971, Lake Manitoba Band Vogar Man $36,203, Lake St Martin Band Gypsumville Man $58,575, Lennox Island Band Lennox Island PEI $85,579, Lesser Slave Lake Indian Regional Council Slave Lake Alta $168,300, Little Black River Band O'Hanley Man $58,805, Little Grand Rapids Band Little Grand Rapids Man $81,648, Little Pine Band Paynton Sask $29,883, Little Red River Band Fox Lake Alta $86,500, Little Saskatchewan Band Gypsumville Man $57,190, Long Plain Band Edwin Man $108,000, CB Long Point Winneway River Qué $26,848, Lower Nicola Band Merritt BC $28,772, Lytton Band Lytton BC $42,186, Manitoba Hydro Winnipeg Man $145,000, CB Manouane Berthier Qué $104,946, Marieual Community Education Centre Gragson Sask $53,165, Mathias Colomb Band Pukatawagan Man $78,018, CB Mémaska Matagami Qué $28,353, Membertou Band Sydney NS $39,439, Metlakatla Metlakatla BC $25,314, CB Micmacs de Maria Bonaventure Qué $28,541, CB Mingan Mingan Qué $39,532, Mississauga of the Credit Hagersville Ont $34,785, CB Mistassini Baie du Poste Qué $133,587, Mistawasis Band Leask Sask $71,992, Mohawks Bay of Quinte Belleville Ont $77,422, CB Montagnais du Lac St-Jean Pte-Bleue Qué $151,750, CB Montagnais Schefferville Schefferville Qué $71,930, Montreal Lake Band Montreal Lake Sask $64,702, Moose Lake Band Moose Lake Man $77,000, Moosomin Band Cochin Sask $56,268, Moricetown Band Council Smithers

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

BC $43,219, Mosquito Band Cando Sask $62,697, Mount Currie Mount Currie BC $296,300, Muscowpetung Band Edenwold Sask $48,469, Museg Lake Band Leask Sask $38,594, Musqueam Vancouver BC $57,400, Nanaimo Band Nanaimo BC $52,570, CB Natashquan Natashquan Qué $32,649, Necoslie Band Ft St James BC $32,563, Nelson House Band Nelson House Man $138,783, Neskainlith Band Chase BC $35,868, Nimpkish Band Alert Bay BC $112,374, Nitinaht Band Port Alberni BC $31,068, North Caribou Band North Caribou Ont $198,606, North Thompson Band Barriere BC $36,200, Northlands Band Brochet Man $45,911, Norway House Band Norway House Man $158,939, Northwest Angle No 37 Band Kenora Ont $47,743, Nut Lake Band Rose Valley Sask $45,650, Oak Lake Sioux Band Pipestone Man $29,600, CB Obejiwan Obejiwan Qué $116,038, Ocha Powace Band Broadview Sask $25,397, CB Odanak Odanak Qué $35,493, Ohiaht Band Bamfield BC $32,100, Okanagan Band Vernon BC $39,348, One Arrow Band Batoche Sask $50,570, Oneidas of the Thames Southwold Ont $138,828, Onion Lake Band Lloydminster Sask $187,126, Oxford House Band Oxford House Man $80,030, Parry Island Parry Sound Ont $89,510, Pasqua Band Fort Qu'Appelle Sask $39,559, Paul Band Duffield Alta $87,900, Peepeekisis Band Balcarres Sask $64,727, Peguis Band Hodgson Man $174,640, Peigan Band Standoff Alta $116,695, Penelakut Band Chemainus BC $30,600, Peter Ballantyne Band Pelican Narrows Sask $171,642, Piapot Band Cupar Sask $62,033, Pine Creek Band Camperville Man $73,784, Poplar River Band Negginan Man $53,188, Port Simpson Port Simpson BC $151,700, Portage La Loche Band La Loche Sask $36,757, Poundmaker Band Cutknife Sask $62,630, Rainy River Band Emo Ont $41,409, Red Bank Red Bank NB $75,093, Red Earth Band Red Earth Sask $97,473, Red Pheasant Band Cando Sask $47,060, Red Sucker Lake Band Red Sucker Lake Man $26,992, CB Restigouche Restigouche Qué $129,502, CB River Desert Maniwaki Qué $74,362, Rolling River Band Erickson Man $68,400, Roseau River Band Ginew Man $77,000, St Mary's Band Fredericton NB $39,763, St Theresa Point Band St Theresa Point Man $60,406, Sabaskong (Onegaming) Band Nestor Falls Ont $31,792, Sachigo Band Sachigo Ont $28,107, Saddle Lake Band No 125 Saddle Lake Alta $243,700, Sandy Bay Band Marius Man $86,000, Sandy Lake Band Sandy Lake Ont $41,477, Saugeen Band Southampton Ont $44,384, Saulteaux Band Cochin Sask $26,183, Seabird Island Agassiz BC $30,070, Sechelt Sechelt BC $47,001, CB Sept-Îles Sept-Îles Qué $40,150, Seton Lake Shalalth BC $28,655, Shamattawa Band Shamattawa Man $39,702, Sheshaht Band Port Alberni BC $38,038, Shoal Lake Band Pakwaw Lake Sask $67,009, Shoal Lake No 39 Band Kenora Ont $55,371, Shoal Lake No 40 Band Kenora Ont $28,610, Shoal River Band Pelican Rapids Man $33,901, Shubenacadie Band Shubenacadie NS $80,415, Sioux Valley Band Griswold Man $47,000, Six Nations Band Ohsweken Ont $139,000, Six Nations Traditional Hereditary Chiefs Oka Qué $35,304, Skidegate Skidegate BC $27,826, Sliammon Powell River BC $120,399, James Smith Band Melfort Sask $132,597, John Smith Band Melfort Sask $64,608, Soda Creek Band Soda Creek BC $25,504, Spanish River Band Massey Ont $44,697, Split Lake Band Split Lake Man $122,522, Squamish North Vancouver BC $67,173, Standing Buffalo Fort Qu'Appelle Sask $27,484, Stoney Creek Band Vanderhoof BC $58,373, Stuart Trembleur Band Ft St James BC $74,329, Sturgeon Lake Spruce Home Sask $110,672, Sunchild Band Rocky Mountain House Alta $25,700, Swan Lake Band Swan Lake Man $41,000, Sweetgrass Band Gallivan Sask $91,004, Takla Lake Band Ft St James BC $46,743, Tallcree Band Fort Vermilion Alta $296,400, The Pas Band The Pas Man $143,257, Thunderchild Band Turtleford Sask $74,465, Tobique Band Perth-Andover NB $123,318, Tsulquate Band Port Hardy BC $26,230, Ulkatcho Band Anahim Lake BC $35,376, Upper Nicola Band Merritt BC $28,772, Valley River Band Shortdale Man $50,000, Wagmatcook Band Beddeck NS $49,999, Wahpeton Band Prince Albert Sask $135,694, Wasagamach Band Wasagamach Man $208,464, CB Waswanipi Desmaraisville Qué $30,321, Waterhen Band Skownan Man $29,801, Waterhen Lake Band Waterhen Lake Sask $48,792, Waywayseecappo Band Rossburn Man $78,000, West Bay Band West Bay Ont $79,678, CB Weymontachie Cté Laviolette Qué $133,824, Whitefish Bay Band Kenora Ont $141,824, Whitefish Lake Band No 128 Goodfish Lake Alta $158,300, Whycocomagh Band Whycocomagh NS $55,360, Wikwemikong Band Wikwemikong Ont $114,681, Williams Lake Band Williams Lake BC $29,525, Woodstock Band Woodstock NB $25,070, York Factory Band Ilford Man $32,249.

Special Indian Constable Program $2,151,792—Solicitor General of Ontario Toronto Ont $2,095,693.

Contributions to Indian Bands and Inuit settlements for administrative overhead costs $30,260,276—Abegweit Band Cornwall PEI $66,510, CB Abitiwinni Amos Qué $56,431, Adams Lake Band Chase BC $49,600, Afton Band Antigonish NS $66,836, Ahousaht Band Ahousaht BC $64,800, Alderville Roseneath Ont $35,850, Alexis Creek Band Chilanko Forks BC $38,230, Algonkians Golden Lake Golden Lake Ont $46,074, Alkali Lake Band Alkali Lake BC $73,034, Anaham Band Alexis Creek BC $55,937, Assoc of the Tahltans Smithers BC $31,445, Athabasca Tribal Council Fort McMurray Alta $65,000, Attawapiskat Band Attawapiskat Ont $49,188, Peter Ballantyne Band Pelican Narrows Sask $183,103, Barrens Land Band Brochet Man $49,567, Batchewana Band Sault Ste Marie Ont $47,680, Beardy's Band Duck Lake Sask $95,050, Beausoleil Beausoleil Ont $48,492, Beaver Lake Lac La Biche Alta $90,900, Bella Coola Band Bella Coola BC $142,220, Bella Bella Band Waglisla BC $166,800, Berens River Band Berens River Man $60,042, CB Bersimis Betsiamites Qué $130,602, Joseph Bighead Band Pierceland Sask $28,353, Big Cove Band Big Cove NB $139,462, Big Grassy Morson Ont $41,002, Bigstone Cree Band Desmarais Alta $624,622, Big Trout Lake Band Big Trout Ont $58,661, Birdtail Sioux Band Beaulah Man $64,800, Blackfoot Band Gleichen Alta $202,400, Blood Band Cardston Alta $179,625, Bloodvein Band Bloodvein Man $50,842, Bonaparte Band Cache Creek BC $38,850, Boyer River Band High Level Alta $38,800, Brokenhead Band Scanterbury Man $54,000, Buffalo River Band Buffalo River Sask $28,925, Burnt Church Band Legaceville NB $85,626, Canin Lake Band 100 Mile House BC $69,337, Canoe Creek Band Dog Creek BC $25,368, Canoe Lake Band Canoe Narrows Sask $74,275, Canyon City Canyon City BC $50,510, Cape Mudge Band Quathiaski Cove BC $35,800, Chapel Island Band St Peter's NS $85,890, Chemainus Band Ladysmith BC $54,331, Chehalis Agassiz BC $57,350, Chemawawin Band Easterville Man $75,855, Chilliwack Sardis BC $56,200, Chippewas of: Kettle Point Forest Ont $49,782, Nawash Wiarton Ont $43,100, Rama Orillia Ont $43,054, the Thames Muncey Ont $72,756, Churchill Band Churchill Man $51,339, Cold Lake Band Grand Centre Alta $267,762, Coldwater Band Merritt BC $36,600, Conseil Attikamek-Montagnais Loretteville Qué $350,885, Constance Lake Band Calstock Ont $85,100, Cook's Ferry Band Merritt BC $36,230, Cote Band Kamsack Sask $75,481, Couchiching Band Fort Frances Ont $61,984, Cowessess Band Broadview Sask $28,560, Cowichan Band Duncan BC $158,800, Crane River Band Crane River Man $48,600, Cree Band Fort Chipewyan Alta $188,400, Cree Regional Authority Val D'Or Qué $27,770, Cross Lake Band Cross Lake Man $128,061, Cumberland House Band Cumberland House Sask $26,480, Curve Lake Curve Lake Ont $80,656, Dakota Plains Band Edwin Man $49,900, Dakota Tipi Band Portage La Prairie Man $43,500, Dauphin River Band Gypsumville Man $36,598, Day Star Band Punnichy Sask $27,892, Dene Tha' Band Chateh Alta $1,139,911, Dokis Band Monetville Ont $29,571, Eagle Lake Band Kenora Ont $29,800, CB Eastmain Qué $28,770, Ebb and Flow Band Ebb and Flow Man $131,600, Eel Ground Band Newcastle NB $90,842, Eel River Band Dalhousie NB $69,250, English River Band Patuanak Sask $31,342, Eskasoni Band Eskasoni NS $157,208, Fairford Band Fairford Man $123,008, Fisher River Band Koostatak Man $111,250, Fishing Lake Band Wadena Sask $34,936, Flying Dust

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

Band Meadow Lake Sask $33,066, Fort Alexander Band Fort Alexander Man $77,800, Fort Chipewyan Band Fort Chipewyan Alta $36,400, CB Fort Georges Fort Georges Qué $37,788, Fort Hope Band Fort Hope Ont $87,140, Fort McKay Band Fort McKay Alta $42,100, Ft Nelson Band Ft Nelson BC $27,828, Fort Resolution Band Council Fort Resolution NWT $25,992, Fort Severn Fort Severn Ont $29,344, Fort Vermilion Tribal Council High Level Alta $55,000, Fort William Band Thunder Bay Ont $45,802, Fox Lake Band Gillam Man $49,734, Frog Lake Band Frog Lake Alta $230,442, Garden Hill Band Island Lake Man $123,383, Garden River Band Sault Ste Marie Ont $83,977, Gitanmaax Band Council Hazelton BC $56,715, Gitlakdamix New Aiyansh BC $104,246, Glen Vowell Band Council Hazelton BC $32,169, God's Lake Band God's Lake Narrows Man $115,042, God's River Band God's River Man $50,842, Gordon's Band Punnichy Sask $63,982, Grand Rapids Band Grand Rapids Man $63,831, Grassy Narrows Band Kenora Ont $38,780, Hagwiiget Band Council New Hazelton BC $46,058, Hartley Bay Hartley Bay BC $61,702, Heart Lake Band Heart Lake Alta $79,900, Heron Bay Band Heron Bay Ont $26,100, Hesquiaht Band Tofino BC $28,800, Hollow Water Band Wanipigow Man $52,873, Hope Hope BC $32,818, CB Hurons de Lorette Village des Hurons Qué $68,226, Iskut Iskut BC $42,468, Islington Band Kenora Ont $49,800, Jackhead Band Dallas Man $52,895, Janvier Band Chard Alta $69,220, Kah Kewistahaw Band Broadview Sask $31,700, CB Kahnawake Caughnawaga Qué $315,901, Kamloops Band Kamloops BC $48,313, Kasabonika Lake Band Kasabonika Ont $27,104, Keeseekoose Band Kamsack Sask $174,996, Keeseekoowenin Band Elphinstone Man $46,300, Kehewin Band Bonnyville Alta $202,525, Kincolith Kincolith BC $52,381, Kingsclear Band Fredericton NB $151,387, Kinistino Band Chagoness Sask $28,104, CB Kipawa Kipawa Qué $26,459, Kispiox Band Council Hazelton BC $99,629, Kitamaat Kitamaat BC $99,598, Kitasoo Band Klemtu BC $59,800, Kitkatla Kitkatla BC $82,514, Kitsegukla Band Council South Hazelton BC $72,965, Lac La Croix Band Lac La Croix Ont $48,225, Lac La Hache Band Wollaston Lake Sask $25,416, Lac La Ronge Band Lac La Ronge Sask $183,336, CB Lac Simon Louvicourt Qué $32,660, Lakalzap Greenville BC $69,340, Lake Babine Band Burns Lake BC $99,566, Lake Manitoba Band Vogar Man $88,300, Lake St Martin Band Gypsumville Man $58,255, Lennox Island Band Lennox Island PEI $67,253, Lesser Slave Lake Indian Regional Council Slave Lake Alta $1,211,599, Lillooet Lillooet BC $87,980, Little Black River Band O'Hanley Man $38,088, Little Grand Rapids Band Little Grand Rapids Man $61,232, Little Pine Band Paynton Sask $29,405, Little Red River Band Fox Lake Alta $159,800, Little Saskatchewan Band Gypsumville Man $52,000, Little Shuswap Band Chase BC $26,587, Long Lake 58 Band Longlac Ont $47,300, Long Plains Band Edwin Man $148,700, CB Long Point Winneway River Qué $44,120, Lower Nicola Band Merritt BC $53,100, Lower Similkameen Band Keremeos BC $41,360, Lubicon Lake Band Peace River Alta $81,792, Lytton Band Lytton BC $60,262, Makwa Shagaiehcan Band Loon Lake Sask $29,184 Manitoba Indian Education Board Winnipeg Man $60,000, CB Manouane Berthier Qué $51,013, Masset Masset BC $144,272, Mathias Colomb Band Pukatawagan Man $77,942, Meadown Lake District Chiefs Joint Venture Meadow Lake Sask $55,104, Membertou Band Sydney NS $77,50[illegible], CB Micmacs de Maria Bonaventure Qué $55,847, Millbrook Band Truro NS $78,013, CB Mingan Mingan Qué $26,565, Mississauga Band Blind River Ont $30,418, CB Mistassini Baie du Poste Qué $54,256, Mistawasis Band Leask Sask $31,772, Mohawks Bay of Quinte Belleville Ont $62,320, CB Montagnais des Escoumins Les Escoumins Qué $30,400, CB Montagnais du Lac St-Jean Pte-Bleue Qué $271,061, CB Montagnais Schefferville Schefferville Qué $51,130, Montreal Lake Band Montreal Lake Sask $74,128, Moose Band Moose Factory Ont $77,769, Moose Lake Band Moose Lake Man $62,895, Moosomin Band Cochin Sask $43,486, Moravian of the Thames Thamesville Ont $32,848, Moricetown Band Council Smithers BC $80,674, Mosquito Band Cando Sask $36,309, Mount Currie Mount Currie BC $126,632, Muskeg Lake Band Leask Sask $84,940, Musqueam Vancouver BC $71,580, Naicatchewenin Devlin Ont $32,810, Nanaimo Band Nanaimo BC $64,800, CB Naskapis de Schefferville Schefferville Qué $44,023, CB Natashquan Natashquan Qué $25,860, Necoslie Band Ft St James BC $74,458, Nelson House Band Nelson House Man $127,113, Nemaiah Valley Band Nemaiah Valley BC $35,346, Neskainlith Band Chase BC $40,175, Newpost Band Cochrane Ont $47,520, Nicickousemenecaning Band Fort Frances Ont $33,509, Nimpkish Band Alert Bay BC $264,000, Nipissing Band Sturgeon Falls Ont $33,443, Nisgha Tribal Council New Aiyansh BC $178,613, Nitinaht Band Port Alberni BC $25,800, North Coast Tribal Council Prince Rupert BC $310,000, North Thompson Band Barriere BC $36,955, Northlands Band Brochet Man $77,267, Norway House Band Norway House Man $145,596, Nut Lake Band Rose Valley Sask $52,986, Oak Lake Sioux Band Pipestone Man $71,800, CB Obejiwan Obejiwan Qué $43,729, Ochapowace Band Broadview Sask $38,068, CB Oka Six Nations Traditional Hereditary Chiefs Oka Qué $45,730, Okanagan Band Vernon BC $61,600, CB Old Factory Old Factory Qué $36,800, One Arrow Band Batoche Sask $42,323, Oneidas of the Thames Southwold Ont $80,614, Onion Lake Band Lloydminster Sask $178,665, Oromocto Band Oromocto NB $40,572, Osoyoos Band Oliver BC $38,012, Oxford House Band Oxford House Man $101,142, Pabineau Band Bathurst NB $33,040, Parry Island Parry Sound Ont $41,606, Pasqua Band Fort Qu'Appelle Sask $48,468, Paul Band Duffield Alta $35,000, Pavilion Cache Creek BC $31,800, Peepeekisis Band Balcarres Sask $35,098, Peguis Band Hodgson Man $173,800, Peigan Band Standoff Alta $77,978, Penelakut Band Chemainus BC $45,578, Penticton Band Penticton BC $42,300, Piapot Band Cupar Sask $65,545, Pic Mobert Band White River Ont $78,393, Pictou Landing Band New Glasgow NS $68,790, Pikangikum Band Pikangikum Ont $46,687, Pine Creek Band Camperville Man $67,900, Poorman Band Quinton Sask $60,500, Poplar River Band Negginan Man $50,921, Port Simpson Port Simpson BC $114,866, Poundmaker Band Cutknife Sask $37,641, Rainy River Band Emo Ont $44,584, Red Bank Band Red Bank NB $69,236, Red Earth Band Red Earth Sask $55,068, Red Earth/Shoal Lake Education Authority Red Earth Sask $32,816, Red Sucker Lake Band Red Sucker Lake Man $95,035, CB Restigouche Restigouche Qué $141,238, CB River Desert Maniwaki Qué $46,733, Rocky Bay MacDiarmid Ont $76,865, Rolling River Band Erickson Man $58,100, CB Romaine La Romaine Qué $27,410, Roseau River Band Ginew Man $117,800, CB Rupert House Rupert House Qué $43,975, St Mary's Band Fredericton NB $65,375, St Regis Cornwall Ont $162,601, St Theresa Point Band St Theresa Point Man $106,631, Sabaskong (Onegaming) Band Nestor Falls Ont $46,879, Saddle Lake Band No 125 Saddle Lake Alta $107,000, Sandy Bay Band Marius Man $148,400, Sarcee Band Calgary Alta $113,707, Saugeen Band Southampton Ont $43,332, Saulteaux Band Cochin Sask $56,429, Seabird Island Agassiz BC $57,531, Sechelt Sechelt BC $58,417, Seine River Band Mine Centre Ont $44,800, CB Sept-Îles Sept-Îles Qué $35,026, Serpent River Band Cutler Ont $29,800, Seton Lake Shalalth BC $43,800, Shamattawa Band Shamattawa Man $54,861, Sheshaht Band Port Alberni BC $48,800, Shoal Lake Band Pakwaw Lake Sask $34,125, Shoal Lake No 39 Band Kenora Ont $36,810, Shoal Lake No 40 Band Kenora Ont $28,866, Shoal River Band Pelican Rapids Man $51,395, Shubenacadie Band Shubenacadie NS $170,778, Sioux Valley Band Griswold Man $100,300, Six Nations Band Ohsweken Ont $91,800, Skidegate Skidegate BC $63,248, Sliammon Powell River BC $36,700, James Smith Band Melfort Sask $95,704, John Smith Band Prince Albert Sask $72,563, Spallumcheen Band Enderby BC $65,856, Spanish River Band Massey Ont $98,542, Split Lake Band Split Lake Man $102,055, Squamish North Vancouver BC $86,800, Standing Buffalo Band Fort Qu'Appelle Sask $25,200, Stoney Creek Band Vanderhoof BC $62,560, Stoney Rapids Band Black Lake Sask

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

$39,400, Stuart Trembleur Band Ft St James BC $94,401, Sturgeon Lake Band Spruce Home Sask $56,449, Sucker Creek Band Little Current Ont $29,493, Sunchild Band Morely Alta $26,000, Swan Lake Band Swan Lake Man $102,566, Sweet Grass Band Gallivan Sask $41,621, Tahltan Telegraph Creek BC $38,800, Takla Lake Band Ft St James BC $35,770, Tallcree Band Fort Vermilion Alta $67,700, CB Témiscaming Témiscaming Qué $44,301, The Pas Band The Pas Man $171,074, Thunderchild Band Turtleford Sask $69,327, Tobique Band Perth-Andover NB $164,832, Tribal Chiefs Assoc of Northeastern Alberta St Paul Alta $65,000, Tsartlip Band Brentwood Bay BC $39,800, Tsawout Band Saanichton BC $30,800, Tsulquate Band Port Hardy BC $29,800, Turnor Lake Band Turnor Lake Sask $26,922, Ulkatcho Band Anahim Lake BC $52,310, Upper Nicola Band Merritt BC $53,100, Valley River Band Shortdale Man $46,100, Wagmatcook Band Beddeck NS $78,270, Wahpeton Band Prince Albert Sask $48,659, Walpole Island Wallaceburg Ont $88,149, Wasagamach Band Wasagamach Man $114,033, CB Waswanipi Desmaraisville Qué $42,021, Waterhen Band Skownan Man $64,200, Waterhen Lake Band Waterhen Lake Sask $38,426, Waywayseecappo Band Rossburn Man $116,000, Westbank Band Westbank BC $58,481, West Bay Band West Bay Ont $89,790, CB Weymontachie Cté Laviolette Qué $43,675, White Bear Band Carlyle Sask $45,185, Whitefish Bay Band Kenora Ont $79,270, Whitefish Lake Band Naughton Ont $29,266, Whitefish Lake Band No 128 Goodfish Lake Alta $166,200, Whitefish River Band Birch Island Ont $36,674, Whycocomagh NS $83,800, Wikwemikong Band Wikwemikong Ont $236,398, Williams Lake Band Williams Lake BC $30,121, Woodstock Band Woodstock NB $64,573, Wunnimin Lake Ont $28,058, Yellowhead Tribal Council Edmonton Alta $138,663, York Factory Band Ilford Man $38,372.

Contributions to Indian Bands and Inuit settlements for local development planning $6,604,312—Alexis Band Glenevis Alta $25,000, Assoc of United Tahltans Cassiar BC $150,000, Athabasca Tribal Council Fort McMurray Alta $102,000, Beausoleil Band Penetanguishene Ont $54,632, Bella Coola District Council Bella Coola BC $65,544, Bella Bella Band Waglisla BC $151,355, Bigstone Cree Band Desmarais Alta $30,000, Blood Band Cardston Alta $116,196, Cold Lake Band Grand Centre Alta $26,000, Confédération des Indiens du Québec Caughnawaga Qué $28,000, Constance Lake Band Constance Lake Ont $98,500, Cook's Ferry Band Merritt BC $26,600, Crane River Band Crane River Man $30,000, Cree Band Fort Chipewyan Alta $25,000, Cree Housing Corp Val D'Or Qué $77,625, Cree Regional Authority Val D'Or Qué $30,000, Cross Lake Band Cross Lake Man $34,621, Dene Tha' Band Chateh Alta $25,000, District Management Assoc North Battleford Sask $50,000, File Hills Socio-Development Balcarres Sask $28,487, Flying Dust Band Meadow Lake Sask $52,850, Fort Chipewyan Band Fort Chipewyan Alta $25,000, Fort McKay Band Fort McKay Alta $90,000, Fort McMurray Band Fort McMurray Alta $50,000, Fountain Lillooet BC $31,579, Frog Lake Band Frog Lake Alta $26,800, Garden River Band Sault Ste Marie Ont $99,700, Georgian Bay Tribal Council Midland Ont $27,100, Grand Council Treaty # 9 Timmins Ont $185,999, Islington Band Kenora Ont $45,000, Kitsumkaluon Indian Band Terrace BC $49,500, Lac La Croix Band Lac La Croix Ont $25,000, Lacs des Milles Lacs Band Upsala Ont $63,600, La Ronge Band La Ronge Sask $34,330, Lesser Slave Lake Indian Regional Co Slave Lake Alta $40,000, Lower Similkameen Band Keremeos BC $37,948, Lubicon Lake Band Peace River Alta $30,000, Mattagami Band Gogama Ont $96,250, Meadow Lake District Meadow Lake Sask $40,000, Moose Lake Band Moose Lake Man $134,000, Mount Currie Mount Currie BC $56,236, Musqueam Vancouver BC $76,000, Neskainlith Band Chase BC $40,000, Nimpkish Band Alert Bay BC $116,144, North Thompson Band Barrière BC $26,160, Northern Flood Committee Winnipeg Man $87,000, Nuu-chah-nulth Tribal Council Port Alberni BC $340,959, Okanagan Band Vernon BC $42,251, Osoyoos Band Oliver BC $26,400, Paul Band Duffield Alta $25,000, Peigan Band Brochet Alta $143,000, Pine Creek Band Camperville Man $43,000, Port Simpson Indian Band Port Simpson BC $125,024, Qu'Appelle Valley Indian Development Authority Regina Sask $150,000, Roseau River Band Ginew Man $25,768, Saddle Lake Band No 125 Saddle Lake Alta $25,000, Saulteau Band Cochin Sask $63,850, Scowlitz Lake Erroch BC $112,381, Sechelt Band Sechelt BC $77,229, Skwah Chilliwack BC $80,000, South Island District Council Mill Bay BC $111,300, The Kitamaat Band Kitamaat BC $39,000, The Pas Band The Pas Man $25,000, Tribal Chiefs Assoc St Paul Alta $75,000, Tribal Chief Assoc of Northwest Territories Yellowknife NWT $75,000, Wasagamack Band Wasagamack Man $30,300, Waterhen Band Skownan Man $35,000, Wikwemikong Band Wikwemikong Ont $25,000.

Contributions to Indian associations for policy development and consultation $13,433,811—Assoc des Chefs de Conseil Algonquins Val D'Or Qué $98,000, Assoc of Iroquois and Allied Indians Toronto Ont $281,248, CB Algonquins Val D'Or Qué $30,000, Bella Coola District Council Bella Coola BC $31,060, Cariboo Tribal Council Williams Lake BC $452,909, Carrier Sekani Tribal Assoc Prince George BC $202,439, Chiefs of Ontario Toronto Ont $370,612, Coldwater Band Merritt BC $138,863, Confederation of Indians of Quebec Caughnawaga Qué $37,000, Conseil Attikamek Montagnais Loretteville Qué $92,890, Conseil Attikamek-Montagnais Village des Hurons Qué $37,000, Conseil de la Police Amérindienne Pointe-Bleue Qué $40,000, Council for Yukon Indians Whitehorse YT $47,200, Dakota Ojibway Tribal Council Brandon Man $526,872, Dene Nation Box 2338 Yellowknife NWT $152,471, Dene Nation of Northwest Territories Yellowknife NWT $25,000, Federation of Sask Indians Prince Albert Sask $715,345, Federation of Saskatchewan Indians Regina Sask $248,945 Four Nations Confederacy Winnipeg Man $256,027, Georgian Bay Tribal Council Midland Ont $40,541, Gitbkan-Carrier Tribal Hazelton BC $125,000, Gitksan-Carrier Tribal Council Hazelton BC $172,559, Grand Council Treaty No 3 Toronto Ont $377,102, Grand Council Treaty No 9 Toronto Ont $428,032, Hiawatha Keene Ont $28,918, Indian Assoc of Alberta Edmonton Alta $1,175,655, Indian Commission of Ontario Toronto Ont $118,833, Interlake Reserves Development Council Ashern Man $198,715, Keewatin Tribal Council Thompson Man $194,573, Kootenay Indian Area Council Cranbrook BC $230,000, Kwakiutl District Council Alert Bay BC $340,600, Manitoba Keewatonowi Okimakanak Thompson Man $62,768, Native Brotherhood of BC Vancouver BC $130,000, Native Communications Society of Western NWT Box 1919 Yellowknife NWT $26,994, Neskainlith Band Chase BC $231,438, North Coast Tribal Council Prince Rupert BC $79,554, Ont Regional Liaison Council Toronto Ont $265,626, Northern Flood Committee Winnnipeg Man $195,935, Nuu-chah-nulth Tribal Council Port Alberni BC $119,000, Pavilion Cache Creek BC $29,324, Penticton Band Penticton BC $157,000 Rainy Lake Region Tribal Chiefs Inc Fort Frances Ont $42,900, Sask Indian Women's Assoc Regina Sask $40,167, Scowlitz Lake Errock BC $25,543, Six Nations Band Council Ahsineham Ont $31,000, South Cariboo Area Council Cache Creek BC $94,800, South East Resource Development Council Winnipeg Man $312,478, Swampy Cree Tribal Council The Pas Man $279,282, The Albance Vancouver BC $188,373, Trent University Peterborough Ont $27,000, Union of British Columbia Indian Chiefs Vancouver BC $453,257, Union of New Brunswick Indians Frederiction NB $356,509, Union of Nova Scotia Indians Sydney NS $315,846, Union of Ontario Indians Toronto Ont $770,081, United Native Nations Vancouver BC $25,000, University of Manitoba Winnipeg Man $30,000, Western Region Tribal Council Dauphin Man $249,764, York University Toronto Ont $75,000.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Continued*

NORTHERN AFFAIRS PROGRAM $357,635,615

Grant to individuals or organizations for the advancement of Indian and Inuit culture $30,000

Grants to universities and others for northern research and northern scientific research expeditions $425,000—Universities: McGill Montreal Qué $41,000, McMaster Hamilton Ont $26,000, Memorial St John's Nfld $30,000, Laval Québec Qué $44,500, Alberta Edmonton Alta $36,000, Montréal (École Polytechnique) Montréal Qué $28,500, British Columbia Vancouver BC $29,000 Manitoba Winnipeg Man $36,000, Saskatchewan Saskatoon Sask $40,000, Toronto Toronto Ont $28,000.

Grant to the Association of Canadian Universities for northern studies for the purpose of coordinating the northern scientific activities of Canadian Universities $150,000—Assoc of Canadian Universities Ottawa Ont $150,000.

Grant to Canadian Universities and institutes for northern scientific research training $100,000

Grant to the city of Whitehorse to assist in the establishment of the Yukon Pipeline Impact Information Centre $18,750

Grant to the Yukon Conservation Society for the purpose of promoting and assisting the conservation of the natural resources of the territory $12,000

Grant to the Canadian Arctic Resources Committee for the purpose of promoting the independent analyses of northern issues and the proposals of government and industry relating to these issues $50,000—Canadian Arctic Resources Ottawa Ont $50,000.

Grant—Sixth International Conference Port and Ocean Engineering $5,000

Grant—Canadian Institute of Resources Law—To assist in advancing the law relating to Canada's natural resources $10,000

Grants for $10,000 to the British Columbia and Yukon Chamber of Mines—$7,500 to the Alberta Chamber of Resources—$20,000 to the Yukon Chamber of Mines—$20,000 to the Northwest Territories Chamber of Mines to assist in the operation of Prospectors' Training Courses and the maintenance of permanent offices for the purposes of educating and assisting all persons interested in searching for mineral deposits $57,500

Grants of $5,000 to the Territories Accident Prevention Association and $1,500 to the Northwest Territories Mine Safety Association $6,500

Grant to the Yukon Prospector's Association $2,000

Grants to prospectors in accordance with terms and conditions approved by the Governor in Council $37,001

Contribution to the government of the NWT for hospital care of Indians and Inuit $6,828,000—Government of the NWT Yellowknife NWT $6,828,000.

Contribution to the government of the Yukon for hospital care of Indians $1,139,000—Government of the Yukon Territory Whitehorse YT $1,139,000.

Contribution to the government of the NWT for medicare of Indians and Inuit $982,292—Government of the NWT Yellowknife NWT $982,292.

Contribution to the government of the Yukon for medicare of Indians $373,000—Government of the Yukon Territory Whitehorse YT $373,000.

Contribution to the government of the Yukon for low-income rental-purchase housing $208,000—Government of the Yukon Territory Whitehorse YT $208,000.

Contribution to the Inuit for the purpose of furthering economic development among Inuit people $1,649,358—La Federation des Cooperatives du Québec Montréal Qué $278,000, Canadian Arctic Producers Cooperative $1,337,568.

Contribution to Northern Native Associations to enable them to research and carry out projects in support of their interests and to enable them to consult and be consulted in matters related to northern development $73,758—Métis Assoc of NWT $39,530.

Contribution to the Inuit Associations to enable them to carry out programs in accordance with the objectives and criteria established for the native cultural education centres program $396,000—Inuit Cultural Institute Eskimo Point NWT $350,000, Labrador Inuit Assoc Nain Labrador $46,000.

Contribution to Tagramiut Nipingat for a pilot project involving a multi-faceted communications systems $55,500—Tagramuit Nipingat Inc Salluit Qué $55,500.

Contribution to Inuit Associations for the purpose of providing a television and broadcasting service to Inuit communities in the Northwest Territories and Northern Quebec $1,700,000—Tagramiut Nipingat Inc Salluit Qué $723,000, Inuit Broadcasting Corp Ottawa Ont $977,000.

Summer Student Youth Employment $6,988

Contribution—Association of Canadian Universities for Northern Studies for the International Symposium on Renewable Resources and the economy of the North $10,088

Contribution to Inuit Tapirisat of Canada for a pilot project involving a multi-faceted communication system $168,643—Inuit Tapirisat of Canada Ottawa Ont $168,643.

Contribution to the government of the NWT to subsidize non-government domestic power consumers primarily in diesel-serviced northern communities $400,000—Government of the NWT Yellowknife NWT $400,000.

Contribution to the government of the Yukon to subsidize non-government domestic power consumers primarily in diesel-serviced northern communities $513,000—Government of the Yukon Territory Whitehorse YT $513,000

Contribution to the government of the Yukon under an interim subsidiary agreement on tourism development in the Yukon $535,709—Yukon Tourist Development Whitehorse YT $535,709.

Contribution to native and other groups to enable them to prepare for and participate in the public review of hydrocarbon transportation proposals $431,000—Department of Environment Hull Qué $80,500, Inuit Tapirisat of Canada Ottawa Ont $296,500, Labrador Inuit Assoc Nain Labrador $54,000.

Contribution—Council for Yukon Indians to assist in training and employment liaison for native peoples $40,002—Council for Yukon Indians Whitehorse YT $40,002.

Contribution to Dene Nation and the Government of the Northwest Territories for programs designed to enhance benefits from the Norman Wells oil field expansion and pipeline project $1,124,000—Dene Nation Yellowknife NWT $1,124,000.

Contribution to Governments of the Yukon and Northwest Territories to subsidize home heating oil for private residential consumers in isolated northern communities $61,216—Government of the NWT Yellowknife NWT $35,000, Government of the Yukon Territory Whitehorse YT $26,216.

Contribution to the Governments of the Yukon and Northwest Territories to provide power rate relief to small non-government commercial enterprises in isolated northern communities $133,066—

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Concluded*

Government of the NWT Yellowknife NWT $58,066, Government of the YT Whitehorse YT $75,000.

Contributions to the Governments of the Yukon and Northwest Territories to support non-government domestic power consumers primarily in diesel serviced northern communities $343,650—Government of the NWT Yellowknife NWT $327,523.

Contribution to Dene Nation to enable it and the Metis associations to provide advise to the Department in wildfire management matters $151,000—Dene Nation Yellowknife NWT $151,000.

Contribution to the Yukon Native Construction Association to assist in funding of the professional program manager and related administrative costs for the Yukon Construction Company $7,598

Contribution to the government of the Northwest Territories for reconstruction of northern roads $3,341,455—Government of the NWT Yellowknife NWT $3,341,455.

Government of the Northwest Territories in accordance with an agreement to be entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada and the Commissioner of the Northwest Territories on behalf of the Government of the Northwest Territories the payment to the Government of the Northwest Territories to be calculated in accordance with such agreement and to authorize interim payments to the Government of the Northwest Territories prior to the signing of the said agreement (the amount payable under the agreement to be reduced by the aggregate of all interim payments) $200,158,541—Government of the NWT Yellowknife NWT $200,158,541.

Government of the Yukon Territory in accordance with an agreement to be entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada and the Commissioner of the Yukon Territory on behalf of the Government of the Yukon Territory the payment to the Government of the Yukon Territory to be calculated in accordance with such agreement and to authorize interim payments to the Government of the Yukon Territory prior to the signing of the said agreement (the amount payable under the agreement to be reduced by the aggregate of all interim payments) $39,913,000—Government of the Yukon Territory Whitehorse YT $39,913,000.

Government of the Northwest Territories in accordance with an agreement to be entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada and the Commissioner of the Northwest Territories on behalf of the Government of the Northwest Territories such agreement to provide for payments for capital expenditures in the Northwest Territories and to authorize interim payments to the Government of the Northwest Territories prior to the signing of the said agreement (the amount payable under the agreement to be reduced by the agregate of all interim payments) $73,755,000—Government of the NWT Yellowknife NWT $73,755,000.

Government of the Yukon Territory in accordance with an agreement to be entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada and the Commissioner of the Yukon Territory on behalf of the Government of the Yukon Territory such agreement to provide for payments for capital expenditures in the Yukon Territory and to authorize interim payments to the Government of the Yukon Territory prior to the signing of the said agreement (the amount payable under the agreement to be reduced by the aggregate of all interim payments) $22,233,000—Government of the Yukon Territory Whitehorse YT $22,233,000.

NATIVE CLAIMS PROGRAM $18,346,684

Grants to Indian bands for specific land claims $14,409,118—Penticton Indian Band Penticton BC $13,217,119.

Grants to Indians and Inuit in respect of the James Bay and Northern Quebec Agreement $1,380,105—Cree Regional Authority Mistasini Qué $828,188, Makvik Corp Fort Chimo Qué $551,917.

Contribution to native claimants for preparation and submission of claims $2,192,461—Assoc of Iroquois and Allied Indians Ottawa Ont $147,500, Confederation of Indians of Québec Caughnawaga Qué $90,000, Conseil Attikamek-Montagnais Village des Hurons Qué $79,925, Federation of Saskatchewan Indians Prince Albert Sask $325,000, Four Nations Confederacy Winnipeg Man $281,000, Grand Council Treaty #3 Kenora Ont $80,000, Grand Council Treaty #9 Timmins Ont $100,000, Indian Assoc of Alberta Edmonton Alta $292,000, National Indian Brotherhood Ottawa Ont $50,000, Ontario Reserve Assoc Brantford Ont $50,000, Union of BC Indians North Vancouver BC $250,000, Union of New Brunswick Indians Fredericton NB $76,036, Union of Nova Scotia Indians Sidney NS $85,000, Union of Ontario Indians Toronto Ont $261,000.

Contribution to the British Columbia Indian bands to support the negotiating process in the cut-off lands claim $365,000—Alexandria Indian Band Alexandria BC $25,000, Beecher Bay Indian Band Sooke BC $25,000, Chemainus Indian Band Ladysmith BC $25,000, Clinton Indian Band Kamloops BC $25,000, Kincolith Indian Band Kincolith BC $25,000, Metlakatla Indian Band Metlakatla BC $25,000, Okanagan Indian Band Vernon BC $25,000, Osoyoos Indian Band Oliver BC $25,000, Penticton Indian Band Penticton BC $25,000, Seton Lake Indian Band Shalaht BC $25,000, Shesaht Indian Band Port Alberni BC $25,000, Westbank Indian Band Westbank BC $25,000, Sqamish Indian Band Squamish BC $25,000.

INDUSTRY, TRADE AND COMMERCE $618,089,792

Department $613,321,792

TRADE-INDUSTRIAL PROGRAM $476,051,536

Grants to universities, provincial research organizations and industrial associations to assist in the establishment and maintenance of centres of advanced technology in specific fields, industrial research associations and industrial research institutes $228,895—Alberta Masonry Institute Calgary Alta $100,000, University of Ottawa Ottawa Ont $30,000, University of Toronto Toronto Ont $98,895.

Canadian food industry scholarship fund to assist the up-grading of technological capability in the food industry $15,000

Grants, scholarships, bursaries and awards to promote industrial design $194,994

Grants, scholarships and bursaries to promote the establishment, growth and efficiency of manufacturing and processing industries in Canada $212,955—Canadian Institute of Metalworking Hamilton Ont $61,000, University of Waterloo Waterloo Ont $27,500.

Grants and fellowships to advance the management capabilities and practices of Canadian Industry $309,708—Universities: Dalhousie Halifax NS $50,000, l'École des Hautes Études Commerciales Montréal Qué $25,189, Laval Ste Foy Qué $30,000, Alberta Edmonton Alta $30,000, Western Ontario London Ont $32,500.

INDUSTRY, TRADE AND COMMERCE—*Continued*

Grant to the Tex-Scope Foundation of CEGEP Bourgchemin of St Hyacinthe to assist students specializing in textile management and technology courses $15,000

Grant to the Wentworth Foundation of the Mohawk College of Applied Arts and Technology of Hamilton to assist students specializing in textile management and technology courses $15,000

Grant to the Canadian Asbestos Information Centre Montreal Que $400,000

Contributions to promote the establishment, improvement, growth, efficiency or international competitiveness of manufacturing, processing and service industries in Canada, including contributions under the Enterprise Development Program $134,665,057—Contributions to Ker-Train Systems Ltd Kingston Ont $139,230; Contributions to Shieldings Investments Ltd Toronto Ont $140,257; Contributions to the Urban Transit Authority of British Columbia Vancouver BC $60,000,000; Contributions under the Canadian Industrial Renewal Board Regulations $66,750—Dawtex Industries Toronto Ont $28,275; Contributions to the Special Electronics Fund $8,491,617—Central Dynamics Ltd Pointe Claire Que $250,417, Gen-Tex Ltd Ste-Foy Que $81,957, Mitel Corp Ltd Kanata Ont $7,861,754; Contribution to the Telidon Program $1,224,672—Norpak Ltd Pakenham Ont $1,224,672; Contributions to the Joint Canadian Steel Industry/European Coal and Steel Community Research Program $27,050—Dofasco Inc Hamilton Ont $27,050; Contributions under the Product Development Management Program $327,560—BC Research Council Vancouver BC $74,800, Department of Development of Nova Scotia Halifax NS $39,880, New Brunswick Department of Commerce and Development Fredericton NB $35,456, Province of Ontario Toronto Ont $150,235; Contribution to the Industry and Labour Adjustment Program $2,407,238—Centreline (Windsor) Ltd Windsor Ont $172,154, Holiday Juice Ltd Windsor Ont $93,878, Huron Steel Prod Ltd Windsor Ont $434,916, Kendan Manufacturing Ltd Windsor Ont $154,935, Maple Roll Leaf Co Ltd Windsor Ont $42,058, MRA-Marine Products Ltd Toronto Ont $351,018, Papier Cascades Inc Kingsey Falls Que $131,625, Preney Print & Litho Inc Windsor Ont $86,500, Raymond Industries Inc Sept-Îles Que $208,722, Southern Wire Products Ltd Oldcastle Ont $200,000, Tembec Inc Temiscaming Que $108,450, Tri-Way Machine Ltd Windsor Ont $105,392, Windsor Mold Inc Windsor Ont $158,625, Zalev Brothers Ltd Windsor Ont $81,065, 488828 Ontario Ltd Windsor Ont $64,682; Contributions to the Federal Development Strategy for Prince Edward Island $17,452; Contributions under the Enterprise Development Program $61,823,231—A&G Carpets Ltd Cambridge Ont $76,645, A Isaac Pianos Ltd Willowdale Ont $30,053, A Lassonde et Fils Inc Rougemont Que $26,027, AC Plastics Inc Les Cedres Que $26,700, AHA Mfg Co Ltd Mississauga Ont $25,376, ATR Equipment Ind Ltd Mississauga Ont $149,496, ATS Electrolube Ltd Delta BC $74,588, Abacus Eng & Machine Ltd Calgary Alta $85,299, ABM Machine Works Ltd Edmundston NB $54,606, ACME Engineering Products Ltd Montreal Que $42,405, Advanced Digital Engineering Saskatoon Sask $45,622, AES Data Ltd Mississauga Ont $409,285, Akwayak Ltd Winnipeg Man $26,044, Alberta Livestock Transplants Calgary Alta $48,567, Alkaril Chemicals Ltd Mississauga Ont $139,326, Alloy Casting Industries Ltd New Hamburg Ont $90,160, Almicro Electronics Inc Winnipeg Man $117,071, Andico Manufacturing Ltd Downsview Ont $70,887, Andicom Technical Products Ltd Toronto Ont $111,996, Aniscope Images Inc Richmond BC $75,000, Apex Bio Resources Ltd Duncan BC $342,652, Apex Garm Inc/Les Conf Apex Montreal Que $26,352, Applied Microsystems Ltd Sidney BC $38,240, Arpeco Engineering Ltd Mississauga Ont $87,470, Art Benjamin Assoc Ltd Willowdale Ont $1,402,448, Atlantic Bridge Co Ltd Mahone Bay NS $50,338, Atlantic Fish Specialties Ltd Charlottetown PEI $32,010, Audio Transformer Co Ltd Waterloo Ont $56,890, Auto Tronic Controls Ltd Estevan Sask $35,000, Autonova Inc St Laurent Que $25,640, B&R Choiniere Ltee Ste-Therese Que $82,430, BG Checo International Ltd Ville D'Anjou Que $136,825, Bach-Simpson Ltd London Ont $32,774, Bakelite Thermostats Ltd Toronto Ont $32,103, Bearspaw Logging Services Calgary Alta $46,991, Beauce Fibre de Verre Inc Ste-Clotilde Beauce Que $27,415, Bel-Tronics Ltd Mississauga Ont $52,238, Ber-Vac Inc Thetford Mines Que $102,848, Bert Pyke Ltd Oshawa Ont $40,416, Beton Prefabrique Du Lac Ltee Alma Que $43,928, Bioforce du Canada Ltee Longueuil Que $26,220, Biomass Combustion Ltd Canning NS $82,668, Biomatics Inc Montreal Que $52,139, Bombardier Inc Montreal Que $2,782,965, Bon-Aire Bedding Mfg Ltd St Leonard Que $26,514, Bow Valley Research Ltd Calgary Alta $175,765, Brampton Brick Ltd Brampton Ont $58,711, C I L Inc Montreal Que $110,470, CAE-Montupet Diecast Ltd St Catharines Ont $517,188, Welland Ont $79,309, Camions Pierre Thibault Inc Pierreville Que $45,319, Campbell & Burns Ltd Central Bedeque PEI $136,163, Camtron Elect Intern Ltd St Laurent Que $66,585, Can-Eng Manufacturing Ltd Niagara Falls Ont $248,456, Canada Machinery Corp Ltd Cambridge Ont $972,831, Canada West Shoe Manufacturing (1978) Co Ltd Winnipeg Man $56,480, Canadian Fram Ltd Chatham Ont $180,706, Canadian Scale Co Ltd Toronto Ont $28,461, Canapar Ltée Ville D'Anjou Que $26,250, Cancarbon Ind Ltd Saskatoon Sask $46,016, Canners Machinery Ltd Simcoe Ont $35,545, Cansub Inc Dartmouth NS $79,011, Capilano Plastics Co Ltd New Westminster BC $71,512, Cart-All Products Ltd Toronto Ont $30,908, Catalyst Services Canada Ltd Cochrane Alta $35,623, Ceeco Machinery Manufacturing Concord Ont $275,542, Centrodyne Corp Montreal Que $41,585, Champlain Clothes (1976) Ltd Montreal Que $52,005, Chaussure Chauvreau Inc Loretteville Que $69,665, Chaussures de Luca Inc Montreal Que $40,878, Chemise DL Inc Lac Megantic Que $25,050, Chimo Equipment Ltd Calgary Alta $35,547, Choisy Labs Ltd Louiseville Que $97,008, Citipak International Inc Montreal Que $27,081, Coldstream Products of Canada Winnipeg Man $107,460, Colic Machine & Tool Ltd Woodstock Ont $61,513, Cominco Ltd Mississauga Ont $115,136, Comptec Int'l Ltd Burnaby BC $30,945, Comterm Ltd Pointe Claire Que $548,576, Connaught Laboratories Ltd Willowdale Ont $224,300, Consolidated Computer Ltd Ottawa Ont $189,087, Continuous Color Coat Ltd Rexdale Ont $70,570, Contour Metal Products Ltd Weston Ont $69,820, Controlled Environments Ltd Winnipeg Man $70,547, Controlled Systems (Windsor) Ltd Windsor Ont $61,191, Conversions by Vantasy Ltd Selkirk Man $34,075, Copytron Mfg Ltd Kelowna BC $100,698, Corma Inc Concord Ont $174,733, Craftique Furniture Ltd Campbellton NB $38,393, D&S Resource Engineering Ltd Calgary Alta $103,932, DC Glass Ltd Ville D'Anjou Que $68,180, DEM Controls Ltd Montreal Que $76,950, DG Instruments Ltd Kanata Ont $38,181, Dahmer Steel Ltd Kitchener Ont $53,692, Datagram Inc Boucherville Que $104,025, Davco Enterprises Ltd Winnipeg Man $26,147, De Cloet Ltd Tillsonburg Ont $50,578, Delisle Foods Ltd Boucherville Que $60,880, Design Marble Ltd Winnipeg Man $32,417, Develcon Electronics Ltd Saskatoon Sask $62,072, Diagnostic Chemicals Ltd Charlottetown PEI $91,783, Diakoptics Data Base & Systems Winnipeg Man $31,003, Dicon Systems Ltd Weston Ont $143,304, Diffracto Ltd Windsor Ont $111,359, Dipaolo Machine Works Ltd Mississauga Ont $43,226, Dominion Auto Accessories Ltd Toronto Ont $107,684, Do-ray Lamp Co (Canada) Ltd Weston Ont $26,652, Documented Circuits Inc Kingston Ont $132,967, Dorwood Industries Ltd Winnipeg Man $60,610, Down Town Fashions Ltd Montreal Que $25,272, Dry Hog Energy Corp Trois-Rivieres Que $34,410, Dustell Ltee Lachine Que $28,970, Dykins Industries Ltd Lasalle Que $25,928, Dynalogic Corp Ottawa Ont $63,148, Dynapro Systems Inc Vancouver BC $31,680, Eda Instruments Toronto Ont $83,441, Elast-O-Cor Products & Eng Calgary Alta $32,071,

INDUSTRY, TRADE AND COMMERCE—*Continued*

Elastometal Ltd Burlington Ont $58,058, Electrohome Ltd Kitchener Ont $573,489, Electromec Inc Quebec Que $119,585, Electronic Research Assoc Ltd Halifax Co NS $68,380, Electrovert Ltd Montreal Que $116,001, Elsro Asphalt Ltd St Albert Alta $77,085, Empire Cutlery Ltd St Laurent Que $28,827, Ener-Corp Management Ltd Winnipeg Man $41,367, Entreprises RDL Ltee Plessisville Que $30,931, Envirocon Ltd Vancouver BC $386,818, Erco Industries Islington Ont $69,164, Ernest Leitz Canada Ltd Midland Ont $105,073, Etatech Industries Inc Brantford Ont $59,280, Exeltor Inc Bedford Que $142,860, Export Packers Co Ltd Bramalea Ont $51,306, Extender Minerals of Canada Ltd Mississauga Ont $57,795, Fabri-Metal Ltee Ville D'Anjou Que $29,618, Fabrication Labrie Inc Cte Bellechasse Que $30,089, Fabrication Z-Air Inc Longueuil Que $51,639, Falconbridge Nickel Mines Ltd Toronto Ont $179,986, Farinon Canada Ltd Dorval Que $255,525, Felco Industries Ltd Concord Ont $122,085, Fenetres Montmagny Inc St François de Montmagny Que $25,650, Fernand Belanger Ltee Montreal Que $35,025, Fers et Metaux Recycles Ltee La Prairie Que $127,994, Fibrobec Inc Beloeil Que $41,550, Field Aviation Co Ltd Toronto Ont $34,103, Fogo Island Shipbuilders Fogo Island Nfld $27,600, Fortin Electronics Corp Winnipeg Man $111,997, Fortrex Systems Corp Markham Ont $173,451, Freen Screen Ltd Vancouver BC $153,009, French Jewellery Co Can Ltd Downsview Ont $27,801, GT Lanning Ltd Belleville Ont $26,571, Gabriel of Canada Ltd Toronto Ont $211,168, Gardex Metal Inc St-Jerome Que $69,382, Garneau Pipeline Equip Corp Nisku Alta $36,406, GB Master Flo Valve Corp Ltd Edmonton Alta $170,416, Geac Computer Corp Ltd Markham Ont $350,755, Gilbert Products Ltd Pointe-Aux-Trembles Que $43,673, Glenayre Electronics Ltd Vancouver BC $422,881, Global Thermoelectric Bassano Alta $105,577, Gotrem Inc Chomedey Laval Que $190,972, Grandeur Housing Ltd Winkler Man $46,459, Graphic Controls Canada Ltd Gananoque Ont $28,501, Great Pacific Pant Ltd Vancouver BC $26,778, Guelph Mfg Group Ltd Guelph Ont $71,593, Guy Chart Tools Ltd Pickering Ont $72,958, HA Solutec Ltee Montreal Que $151,919, HJ Langen & Sons Ltd Rexdale Ont $94,009, HM Cote Inc Boucherville Que $38,893, Haight Gardiner Poor & Havens New York NY $40,000, Hampton Ind Equipment Inc London Ont $156,345, Harco Electronics Winnipeg Man $86,867, Harding Carpets Ltd Rexdale Ont $52,592, Harding Instrument Co Ltd Edmonton Alta $40,595, Highland Mfg Co Burnaby BC $69,468, Hofer Industries Inc Mississauga Ont $45,598, Huron Chemicals Ltd Kingston Ont $67,540, Husky Floor Machine (Que) Inc Montreal Que $37,235, Husky Injection Molding Syst Bolton Ont $39,141, Hydro-Metal Inc Lac Etchemin Que $54,000, IAF Production Inc Laval-Des-Rapides Que $33,299, IMP Tool and Plastics Ltd Dartmouth NS $63,052, ISB Ltee St Leonard Que $64,414, Icam Technologies Corp St Laurent Que $31,707, Ice Concepts Engineering Ltd St John's Nfld $65,871, Ida-Com Electronics Ltd Edmonton Alta $99,416, Ideal Equipment Co Ltd Montreal Que $248,803, IIC Mechanical Products Ltd Downsview Ont $92,452, Imapro Inc Charlottetown PEI $55,914, Inco Ltd Toronto Ont $308,913, Industrial Silver Prod Ltd Hanover Ont $43,666, Industries Couture Ltee Chicoutimi Que $163,614, Industries Moderne Melbourne Melbourne Que $116,569, Industries USP Inc Lennoxville Que $65,281, Ingram Oilfield Equip Sales Edmonton Alta $111,146, Intercontinental Data Control Ottawa Ont $79,561, Interdiscom Systems Ltd Winnipeg Man $162,000, International Barrier Corp Downsview Ont $101,218, International Mobile Data Inc Richmond BC $29,913, International Ref Lam Inc Toronto Ont $142,235, International Submarine Eng Coquitlam BC $46,749, International Systcoms Ltd Montreal Que $474,419, Inventronics Ltd Brandon Man $40,449, Istec Ltd Hamilton Ont $51,793, JE Jutras Inc Victoriaville Que $26,625, JL Chevalier Equip Ltee Montreal Que $57,679, JL Electron Ltee Rimouski Que $83,146, JMR Instruments Canada Ltd Calgary Alta $57,680, Jonergin Co Ltd St Hubert Que $82,494, Joseph Poitras & Fils L'Islet Que $63,030, KB Electronics Ltd Bedford NS $53,266, KHD Canada Inc Montreal Que $4,569,730, KSF Chemical Processes Ltd Cambridge Ont $55,924, Kebec Controls Inc Lasalle Que $27,557, Keith Industries Inc Winnipeg Man $53,090, Kelowna Nurseries Ltd Kelowna BC $64,189, Kerr-Ginge Canada Ltd Pointe Claire Que $41,365, Kombi Corp Kanata Ont $75,180, Kroy Unshrinkable Wools Toronto Ont $66,755, LP Royer Inc Lac Drolet Que $31,163, La Cidrerie du Quebec Ltee Rougemont Que $51,505, La Fonderie St Anselme Dorchester Que $41,601, La Manuf D'Aluminum Olympic St Laurent Que $25,826, La Manufacture Glenmar Ltee St Laurent Que $92,678, Lab Omega & Instit Bio-Endo Montreal Que $110,074, Laiterie Chez-Nous Ltee St Raymond de Portneuf Que $26,068, Langan Holdings Ltd Port Coquitlam BC $57,846, Leco Industries Ltd Ville St Laurent Que $32,672, Leigh Instruments Ltd Waterloo Ont $43,573, Les Ateliers Maritimes de Tilly St-Antoine de Tilly Que $148,512, Les Carrosseries Fontaine Cowansville Que $60,610, Les Chaussures Unico Ltee St Pie de Bagot Que $57,296, Les Constructions Murox Inc St Joseph de Beauce Que $55,561, Les Entreprises QIE St Laurent Que $52,371, Les Equipements Hardy Inc Cte Portneuf Que $50,123, Les Equipements Tardif Inc Cte Riviere du Loup Que $30,213, Les Industries Amisco Ltee L'Islet Que $59,140, Les Produits D'Acier Planiwell Montreal Que $30,700, Les Produits D'Acier Stel-Bec Riviere-des-Prairies Que $28,818 Les Produits de Papier Lapaco Ville Ste Catherine Que $56,663, Les Produits Dual-Lite Ltee St Leonard Que $66,612, Les Produits Ficomat Inc Magog Que $119,862, Les Releves Geophysiques Inc Parc Jean Talon Que $75,910, Les Structures D'Acier Elco Montreal Que $42,866, Les Systemes Archimede Inc Cte Beauce Que $112,396, Les Textiles Aronelle Ltee St-Hyacinthe Que $50,812, Les Textiles Mondor Inc Iberville Que $33,375, Linco Products Ltd Winnipeg Man $28,728, Line Canada Machine-Outil Ltee Granby Que $671,529, Linear Technology Inc Burlington Ont $132,909, Loblick Ind Ltd Edmonton Alta $87,605, Location Formex Inc Winnipeg Man $49,658, Lorenzo Industries Inc Montreal Que $29,130, Lov'Lee Made Inc Montreal Que $27,052, LSI Software & Dycom Software Surrey BC $78,039, Lumonics Inc Kanata Ont $422,703, Lyster Die Casting Ltd Lyster Que $26,018, MS Industrial Refrigeration Winnipeg Man $151,818, MacDonald Dettwiller & Assoc Richmond BC $41,907, MacLean Engineering and Marketing Co Ltd Thornbury Ont $45,303, Macro Engineering Co Ltd Mississauga Ont $52,148, Maghemite Inc Mississauga Ont $268,164, Maranda & Labrecque Ltee Quebec Que $41,250, Mark-Hot Inc Longueuil Que $166,417, Marpro Ltd St John's Nfld $167,899, Martens D Mfg Co Ltd Winnipeg Man $30,025, Matrox Electronics Systems Ltd TMR Montreal Que $49,473, Mechtronics Research Corp Vancouver BC $52,628, Mendes Inc Quebec Que $33,041, Metrex Instruments Ltd Brampton Ont $138,599, Microcom Systems Ltd Agincourt Ont $68,054, Milo Jewelry Inc St Laurent Que $145,120, Missy House Inc Montreal Que $29,002, Mod-Lok Industries Ltd Vancouver BC $37,135, Moniteq Ltd Concord Ont $116,711, Monitronik Ltee Boisbriand Que $77,381, Montreal Reefer Service Inc Longueuil Que $73,718, Morvan Ltee Boucherville Que $30,060, MPB Technologies Inc Ste Anne de Bellevue Que $68,547, Multilin Inc Markham Ont $47,341, Multitone Electronics Ltd Downsview Ont $229,426, NCR Canada Ltd Waterloo Ont $213,696, Nautical Electronic Laboratories Ltd Hackett's Cove NS $94,665, Nelson's Dairy Ltd Weston Ont $253,191, Nelvana Ltd Toronto Ont $88,962, Noreno Ltd Weston Ont $85,610, Normex Int'l Ltd Montreal Que $43,391, Norpak Ltd Pakenham Ont $41,945, Northern Technologies Markham Ont $86,613, Noranda Mines Ltd Toronto Ont $382,402, Northwest Digital Ltd Richmond BC $70,769, Nudent Ind Ltd Vancouver BC $134,209, O Vallee & Fils Ltee St-Alban Que $37,054, Optimum Management Inc Winnipeg Man $88,650, Opto-Electronics Ltd Oakville Ont $62,478, Orthoschaf Inc Deux-Montagnes Que $58,176, Otto Bock Orthopedic Ind Winnipeg Man $32,434, Owl Instruments Ltd Downsview Ont $267,695, PFZ Enterprises Inc St Laurent Que $26,649, PV Trim Ltd Mississauga Ont $165,831, Pachena

INDUSTRY, TRADE AND COMMERCE—*Continued*

Scientific & Industrial Electronics Ltd Burnaby BC $57,300, Panacom Automation Inc Scarborough Ont $114,647, Patrick Computer Systems Winnipeg Man $96,960, PDM Electrical Products Ltd St Laurent Que $33,405, Pearlite Manufacturing Ltd Richmond BC $86,172, Photochemical Research Assoc London Ont $453,578, Pinso Sports Ltee Bromont Que $112,369, Plastique Gagnon Inc St Jean-Port-Joli Que $27,333, Plastitech Inc Daveluyville Que $43,574, Pocatec Inc La Pocatiere Que $29,422, Polyrim Ltd Maple Ont $4,538,427, Positron Industries Inc Montreal Que $66,348, Post-Fax (1977) Corp Anjou Que $76,163, Poudrier & Freres Ltee Victoriaville Que $53,792, Power Motion Mfg Ltd London Ont $731,083, Power Vac Systems of Canada Ltd Winnipeg Man $41,339, Prevost Car Inc Dorchester Que $641,704, Produits Progressifs Ltee St-Louis de Terrebonne Que $91,805, Promac Controls Inc Scarborough Ont $108,255, Promedic Mfg Inc Toronto Ont $37,804, Provincial Plastics Ltd Cambridge Ont $44,135, PSV Valve Ltd Calgary Alta $43,428, QC Data Collectors Ltd Calgary Alta $43,927, RM Systems Ltd Montreal Que $157,998, Radiateurs Laniel Ltee St Laurent Que $26,097, Ram Industries Ltd Yorkton Sask $52,030, Redwood Plastics Ltd Surrey BC $83,350, Rieder Distillery Ltd Grimsby Ont $32,550, Riley's Datashare Int'l Ltd Calgary Alta $26,586, Risley Enterprises Ltd Grande Prairie Alta $43,598, Rite Way Manufacturing Ltd Regina Sask $36,500, RMS Industrial Controls Inc Port Moody BC $44,544, Rochevert Inc Lindsay Ont $59,643, Rock-O-Matic Industries Inc Vonda Sask $40,455, Roctest Ltd St Lambert Que $48,945, Rodlen Aircraft Inc Haliburton Ont $65,305, Rousseau Metal Inc St Jean-Port-Joli Que $82,450, Royal Plastics Ltd Weston Ont $189,991, Rumble Equipment Ltd Rexdale Ont $99,852, SR Metal Protection Ltd Edmonton Alta $26,457, Saramac Inc Montreal Que $28,202, Scalar Electronics Ltd Lachine Que $37,457, Scintrex Ltd Concord Ont $136,661, Sea-1 Research Canada Ltd Sidney BC $121,340, Sentrol Systems Ltd Downsview Ont $1,998,672, Service D'Aliment Universel Laval Que $68,729, Sheldons Engineering Ltd Cambridge Ont $264,555, Simnar Inc Windsor Ont $76,490, Solar Heating Ltd Regina Sask $29,559, Specialites De BF de Cabano Cabano Que $41,941, Spilsbury Communication System Vancouver BC $60,625, Spincraft Manufacturing Corp New Westminster BC $50,080, Standard Tube Canada Ltd Woodstock Ont $538,546, Startex Inc Lachine Que $41,278, Ste-Croix Foundry Ltd Ste Croix Que $32,967, Sterling Glove Co Ltd Winnipeg Man $46,880, Storm-Tite Ind Ltd Winnipeg Man $78,910, Streamline Handling Systems Ltd Milton Ont $45,894, Strite Industries Ltd Cambridge Ont $143,859, Stuart Plastics Ltd New Westminster BC $43,696, Stuc Nola Inc St-Leonard Que $41,162, Surfline Eng Ltd Dartmouth NS $41,463, Syndel Laboratories Ltd Vancouver BC $53,449, Systematic Tool and Die Co Ltd Rexdale Ont $81,730, Taltek Electronics Ltd Montreal Que $61,736, Tannereye Ltd Charlottetown PEI $33,779, Taylor Knee Orthotics Inc Richmond BC $50,846, Technetronic Inc Ottawa Ont $180,000, Teklogix Ltd Mississauga Ont $48,225, Telecom Power Corp Burnaby BC $84,737, Temfibre Inc Temiscaming Que $336,103, Tenco Machinery Ltd Shefford County Que $71,981, Terra Mining & Exploration Edmonton Alta $66,136, Tervcon Ltd Mississauga Ont $39,190, Thalamus Electronics Inc Mississauga Ont $62,109, The Pebbles Const Group Ltd Mississauga Ont $30,841, Thermogenics Ltd Concord Ont $25,452, Thomson-Gordon Ltd Burlington Ont $74,753, Thrush Inc Rexdale Ont $75,189, Tidy Chem Inc Mississauga Ont $35,553, Tower Paint & Laboratories Ltd Edmonton Alta $28,125, Trans-Canada Resources Ltd Calgary Alta $158,264, Tridon Ltd Burlington Ont $228,712, Triton Engineering Services Montreal Que $157,663, Trojan Environmental Products London Ont $55,788, Tundra Technical Ind Edmonton Alta $30,825, Tyton Seal Inc Pointe Claire Que $42,816, Uniflavor Ltd Rexdale Ont $629,928, Uniroyal Ltd Elmira Ont $430,692, Unitron Industries Ltd Kitchener Ont $64,010, Universal Section Ltd Markham Ont $28,000, Univision Industries Ltd Biggar Sask $42,196, Venco Products Ltd Richmond BC $28,706, Venmar Inc Drummondville Que $53,615, Versatile Corp Winnipeg Man $245,293, Viewstar Inc Scarborough Ont $112,698, Villemaire Freres Ltd St Lambert Que $54,415, Volker-Craig Ltd Waterloo Ont $265,010, Vulcan Equipment Co Ltd Toronto Ont $41,205, WFCL Instrumentation West Vancouver BC $39,349, Wagner Engineering Ltd North Vancouver BC $63,965, Warmal Inc Cowansville Que $26,663, Warner Fishways Ltd Maple Ridge BC $57,868, Washtronics Ltd Winnipeg Man $84,303, Weld Process Int'l Ltd Mississauga Ont $172,723, Western Hydraulic & Machine Ltd Edmonton Alta $74,310, Westinghouse Canada Inc Hamilton Ont $334,816, Western Roto Thresh Mfg Co Ltd Saskatoon Sask $70,758, Westmills Carpets Ltd Calgary Alta $25,472, Westnofa Canada Ltd Winnipeg Man $39,866, White Farm Equip of Canada Ltd Brantford Ont $612,675, Wilco-Canada Inc London Ont $29,923, Willowglen Systems Ltd Calgary Alta $115,564, Wodex Technology Inc Thornhill Ont $34,542, Woodbridge Foam Corp Rexdale Ont $113,255, Yorston Developments Ltd Prince George BC $157,038, Zenair Ltd Richmond Hill Ont $75,511, 406786 Ontario Ltd Mississauga Ont $185,126, 93291 Canada Inc Chambly Que $57,481.

Capital subsidies for the construction of commercial and fishing vessels, and to provide assistance to the shipbuilding industry $72,942,408—Alberni Engineering and Shipyard Ltd Port Alberni BC $123,030, Algan Shipyards Ltd Gananoque Ont $328,651, Allied Shipbuilders Ltd North Vancouver BC $2,451,699, Bel Aire Shipyard Ltd North Vancouver BC $394,330, Benson Bros Shipbuilding Co (1960) Ltd New Westminster BC $153,339, Breton Industrial and Marine Ltd Port Hawkesbury NS $104,385, Burrard Yarrows Corp North Vancouver BC $9,640,883, Canadian Shipbuilding & Engineering Ltd Collingwood Ont $8,936,988, Caraquet Marine Industry Ltd Caraquet NB $418,738, Davie Shipbuilding Ltd Levis Qué $12,392,545, Ferguson Industries Ltd Pictou NS $796,215, Georgetown Shipyard Inc Georgetown PEI $245,527, Gooldrup Hulls Ltd Campbell River BC $40,919, Great Lakes Marine Contracting Ltd Port Dover Ont $25,314, Halifax Industries Ltd Halifax NS $2,656,032, Halifax Metalworkers Ltd Halifax NS $468,807, Halliday Marine Ltd Nanaimo BC $407,559, Leader Marine Ltd Vancouver BC $124,184, Marine Industries Ltd Sorel Qué $1,835,030, Marystown Shipyard Ltd Marystown Nfld $3,358,055, Matsumato Shipyards Ltd North Vancouver BC $1,009,783, McKenzie Barge & Marine Ways Ltd North Vancouver BC $705,621, Port Weller Dry Docks Ltd St Catharines Ont $6,986,514, RSL Shipyards Ltd Vancouver BC $61,833, Rivtow Industries Ltd Vancouver BC $1,689,094, St John Shipbuilding & Dry Docks Co Ltd St John NB $13,922,673, Sunset Coast Fabricators Ltd Parksville BC $148,750, Talbot Hunter Engineering & Boiler Works Ltd Quebec Que $119,410, The Sydney Engineering & Dry Dock Co Ltd Sydney NS $629,380, Tur-Bec Boats Ltd Ville de Ste-Catherine Que $688,629, Vancouver Shipyards Co Ltd North Vancouver BC $1,053,284, Versatile Vickers Inc Montreal Que $992,375.

Contributions to develop and sustain the technological capability of Canadian defence industry for the purpose of defence export sales or civil export sales arising from that capability $154,934,982—Airborne Gear and Machinery Ltd St Leonard Que $77,343, Aircraft Appliances and Equipment Ltd Bramalea Ont $459,739, Aldanhein Ltd Mississauga Ont $67,787, Arell Machining Ltd Ville D'Anjou Que $54,100, Aviation Electric Ltd Montreal Que $1,112,877, BC Instruments Inc Schomberg Ont $257,012, Bell Aerospace Canada Textron Grand Bend Ont $124,780, CAE Electronics Ltd Montreal Que $2,088,813, Cametoid Ltd Ajax Ont $407,831, Campagna Brothers Machine Shop Ltd Ottawa Ont $316,876, Canada Chain & Forge Co Ltd Vancouver BC $551,301, Canadair Ltd Montreal Que $40,483,337, Canadian Aircraft Products Ltd Richmond BC $1,171,556, Canadian Marconi Co Montreal Que $6,367,740, Chicopee Manufacturing Ltd Kitchener Ont $670,278, Com Dev Ltd Cambridge Ont $225,904, Computing Devices of Canada Ltd Ottawa

INDUSTRY, TRADE AND COMMERCE—*Continued*

Ont $1,090,790, CPS Industries Inc Montreal Que $310,704, Croven Ltd Whitby Ont $48,747, Decade Industries Ltd Richmond BC $168,000, Diemaster Tool Inc Mississauga Ont $442,314, Digital Graphics Ltd Markham Ont $197,197, Dowty Equipment of Canada Ltd Ajax Ont $2,107,705, Ebco Industries Ltd Richmond BC $1,614,877, Eldorado Tool & Manufacturing Co Ltd Waterloo Ont $87,103, Epitek Electronics Ltd Kanata Ont $146,712, Erie Technological Products of Canada Ltd Trenton Ont $1,284,406, Export Scovill Ltd Montreal Que $34,107, Extrusion Machine Co Ltd Markham Ont $442,056, Fag Bearings Ltd Stratford Ont $894,974, Fathom Oceanology Ltd Port Credit Ont $47,013, Firan-Glendale Corp Scarborough Ont $347,295, Gabriel of Canada Ltd Toronto Ont $176,121, Garrett Manufacturing Ltd Rexdale Ont $3,077,096, Haley Industries Ltd Haley Ont $1,165,971, Hammond Manufacturing Co Ltd Guelph Ont $159,954, IMP Group Ltd Dartmouth NS $67,117, IMW Industries Montreal Que $643,901, Invar Industries Ville St Laurent Que $250,111, Irvin Industries Canada Ltd Fort Erie Ont $177,846, J Kobelt Manufacturing Co Ltd Vancouver BC $49,955, Joly Engineering Ltd Montreal Que $694,280, Konar Corp Scarborough Ont $391,040, Koss Machine & Tool Co Mississauga Ont $70,425, Leigh Instruments Ltd Carleton Place Ont $132,206, Ottawa Ont $404,998, Don Mills Ont $160,487, Les Industries Valcartier Ltee Courcellette Que $394,686, Linamar Machine Ltd Ariss Ont $1,492,745, Linden-Alimak Inc Port Moody BC $127,850, Litton Systems (Canada) Ltd Rexdale Ont $18,407,297, Magna International Inc Kitchener Ont $2,009,799, Marathon Equipment Ltd Weston Ont $134,753, McDonnell Douglas Canada Ltd Toronto Ont $4,340,877, Merand Ltd Kingston Ont $90,000, Novatronics of Canada Ltd Stratford Ont $43,673, Optotek Ltd Ottawa Ont $164,505, Patenaude Industries Ltd Montreal Que $151,200, Piccione Machine Tool and Gear Manufacturing Ltd Toronto Ont $276,907, Post Machine Co Toronto Ont $207,375, Pratt & Whitney Aircraft of Canada Ltd Longueuil Que $37,198,885, Preci-Tech Ltd St Laurent Que $193,977, Precision Small Parts Ltd Thornhill Ont $125,579, Raytheon Canada Ltd Waterloo Ont $293,025, RCA Inc Toronto Ont $407,864, RDC Electronics Inc Montreal Que $407,571, Reil Industrial Enterprises Ltd Rexdale Ont $108,015, Rio Algom Ltd Welland Ont $455,896, Robco Inc Montreal Que $339,293, Roblat Precision Machining Weston Ont $104,925, Roladex Industries Ltd Longueuil Que $179,228, Rolls-Royce (Canada) Ltd Montreal Que $109,442, Ronyx Corp Ltd Fort Erie Ont $601,055, Sider-Tech Engineering Ltd Longueuil Que $29,128, Spar Aerospace Ltd Ste Anne de Bellevue Que $1,753,866, Toronto Ont $400,473, Steel Cylinder Manufacturing Ltd Tilbury Ont $705,921, The Algoma Steel Corp Ltd Sault Ste Marie Ont $1,301,124, The De Havilland Aircraft of Canada Downsview Ont $6,232,296, Tri-County Tube Corp Ltd Bothwell Ont $70,196, Triplex Engineering Co Ltd Pointe Claire Que $374,853, UDT Industries Inc Montreal Que $296,003, Bac-Aero International Inc Oakville Ont $149,115, Versatile Vickers Inc Montreal Que $647,310, Vestshell Inc Montreal Que $492,440, Vicom Ltd Kingston Ont $107,175, WSW Tool and Die Co Ltd Kitchener Ont $541,683, Walbar Machine Products of Canada Inc Mississauga Ont $914,507, Wentworth Engineering Ltd Ajax Ont $201,565, Westfalia Industries Inc Concord Ont $235,365, Westinghouse Canada Inc Hamilton Ont $437,733.

Contributions to persons, groups of persons, institutes and other organizations whose purpose is to assist and further business and industry development $4,315,202—Fees for Membership in International Organizations $360,800—International Coffee Organization London Eng $77,247, International Customs & Tariffs Bureau Brussels Belgium $32,442, International Lead and Zinc Study Group London Eng $33,873, International Rubber Study Group Kuala Lumpur Malaysia $63,764, International Sugar Organization London Eng $64,915, International Tin Council London Eng $46,508, Organization for Economic Cooperation and Development Paris France $28,741; Contributions under the Institutional Assistance Program $3,954,402—Contributions to provide for the establishment of development and productivity centres for the benefit of the Canadian textiles and clothing industries $26,382, Contribution to the Construction Management Development Institute Willowdale Ont $34,724, Contribution to Le Groupe Contact Les Escoumins Que $43,800, Contribution to Fashion Canada Ottawa Ont $229,035, Contributions under the Canadian Industrial Renewal Board Regulations $15,000, Contributions under the Business Council Program Hamilton Wentworth Business Council Hamilton Ont $23,702, Contributions for Scientific and Technical Seminars $2,100, Contributions to provide for the establishment of a Productivity Institute for the benefit of the Canadian footwear manufacturing and tanning industries $90,374—Footwear and Leather Institute of Canada Montreal Que $90,374; Contribution to the Innovation Centres $1,819,480—L'École Polytechnique de Montréal Montréal Qué $687,325, University of Waterloo Waterloo Ont $1,132,155; Contributions to Centres of Advanced Technology $1,209,805—Alberta Masonry Institute Calgary Alta $100,000, McGill University Montreal Que $166,666, Saskatchewan Research Council Saskatoon Sask $100,000, Technical University of Nova Scotia Halifax NS $100,000, Universities of: Ottawa Ottawa Ont $30,000, Waterloo Waterloo Ont $400,234, Western Ontario London Ont $200,000; Contributions to advance the management capabilities and practices of Canadian Industry $60,000—University of Alberta Edmonton Alta $30,000, University of Laval Ste-Foy Que $30,000; Contributions to the Special Electronic Fund Centres of Advanced Technology $400,000—La Societé de Micro-Électronique Industrielle de Sherbrooke Inc Sherbrooke Que $200,000, University of Manitoba Industrial Applications of Micro-Electronics Centre Winnipeg Man $200,000.

Contributions to increase the energy efficiency of industrial processes by supporting selected research and development projects $562,535—CIL Paints Inc Toronto Ont $160,098, Chromalox Canada Ltd Mississauga Ont $36,128, Inco Ltd Toronto Ont $51,109, McMillan Bloedel Ltd Vancouver BC $40,929, Metals and Alloys Co Ltd Toronto Ont $55,432, Neo Industries Ltd Hamilton Ont $28,559, Pulp and Paper Research Institute of Canada Pointe Claire Que $73,226, Quebec Iron and Titanium Corp Toronto Ont $44,422, Strathearn House Group Ltd Maple Ont $31,425.

Contributions to the Capital Costs of Trade and Convention Centres in Canada $17,598,021—Pacific Rim Trade and Convention Centre Vancouver BC $1,758,012, The Palais de Congres Montreal Que $12,900,000, The Dale Corp Charlottetown PEI $2,940,009.

Contributions under the Summer Canada Program $89,397—L De Grandpre-Leclerc Montreal Que $25,934, S Major Montreal Que $28,313.

Payments to companies engaged in ship repair on the Canadian East and West Coasts for the construction of dry docks and supporting facilities $13,125,785—Burrard Yarrows Corp North Vancouver BC $13,125,785.

Payment of EDC Insurance Losses $2,186,785—Export Development Corp for Northern Telecom and the Republic of Turkey $2,186,785.

Payment of EDP Insurance Losses $12,355,562—Bank of Montreal for MR Metal Spinning Inc St Leonard Que $178,500, Edith Serei Cie Ltée Pointe Claire Que $231,300, Auscan Industries Ltd Mississauga Ont $98,181, 394420 Ontario Ltd-Blastex International Inc Markham Ont $56,700, Shelburn Electronics Ltd St Laurent Que $288,007, Canadian Imperial Bank of Commerce for Carrier Footwear Group Toronto Ont $559,097, Pennex Ltd Winnipeg Man $82,134, Caisse Populaire D'Anjou for Les Chaussures de Randonnai Inc Boucherville Que $65,333, La Banque Nationale du Canada for Cancoat Papers Ltd Boucherville Que $869,470, Queonto Gymnastique Industries Ltd Ste-

INDUSTRY, TRADE AND COMMERCE—*Continued*

Thérèse Que $90,000, Continental Diamond Drilling Co Rouyn Que $46,350, Chaussures Eric Cie Ltée Montreal Que $162,002, Mercantile Bank of Canada for Gestion Nova Ltd Trois-Rivieres Que $1,166,892, North America Life Assurance Co for Dochart Brick & Tile Co Ltd Arnprior Ont $405,000, Bank of Nova Scotia for Seafare Ltd Grand Manan NB $198,000, Misty Island Fisheries Ltd Grand Manan NB $111,375, The Royal Bank of Canada for The DET Co Ltd Thunder Bay Ont $178,797, Graham Fibre Glass Ltd Erin Ont $6,061,759, Canadian Stock Car Products Ltd Concord Ont $83,076, The Outdoor Scene Ltd St Malo Man $43,110, EH Summers Manufacturing Ltd North Bay Ont $94,500, Canadian Custom ID Products Ltd (formerly Jay Dee (1980) Ltd) Winnipeg Man $112,500, Neguac Shellfish Co Ltd Loyer Neguac NB $142,560, Lewis Saw Manufacturing Ltd Toronto Ont $72,667, Toronto Dominion Bank for Abacus Industrial Equipment Co Ltd Oakville Ont $141,630, Rotor Electric Co Ltd Concord Ont $213,439, Panther Pant (1978) Ltd Winnipeg Man $132,750, WR Cuthbert Ltd Montreal Que $427,500.

Payments of insurance losses incurred by purchasers of the De Havilland DHC-7 aircraft $31,901,536—The First National Bank of Chicago for Golden West Airlines Co Cal USA $31,901,536.

Payment of losses under the Small Business Loans Act $6,474,782—Banque Nationale du Canada for Bar BQ Bains Edmundston Ltee Edmundston NB $66,483, Bona Pizzeria Inc Laval Que $60,589, Germain Couroyer Ltée Tracy Que $74,845, Les Automobiles Gala Inc Chicoutimi Que $85,615, Materiaux BMG Inc Montmagny Que $59,643, Bank of Nova Scotia for Alex Guy Montreal Que $52,644, Centre Audio Acoustique de Montreal Ltd Boucherville Que $56,272, Elby Health Foods Co Ltd Ottawa Ont $56,841, Lion Helmets Ltd Toronto Ont $70,964, Manchester Allan R/McGarvie/Irene J Smiths Falls Ont $37,491, 430053 Ontario Ltd Toronto Ont $89,250, SWC Investments Ltd Carboneau Nfld $25,922, Bank of Montreal for Argyle Autocare Inc Ottawa Ont $46,831, Breuvages Lafrance & Lahaye Inc Cap-de-la-Madeleine Que $44,493, Burkap Ltd Toronto Ont $31,018, Don H Elzer Yorkton Sask $29,198, Epicurean Restaurant (Ottawa) Ltd Ottawa Ont $52,236, Makoto Japanese Steak House Ltd Nanaimo BC $39,573, McArthur Grocery and Deli Ottawa Ont $27,657, Motel Val-Maurice Inc Shawinigan Que $43,989, Murray McDougall Quesnel BC $31,705, New You Enterprises Ltd Dartmouth NS $53,314, Penco Manufacturing Ltd Gibsons BC $35,436, Restaurant Villa Cornelli Trois Rivieres Trois Rivieres Que $46,095, Sunrise Bakery Ltd Dartmouth NS $39,480, Thinston's Toronto Ont $53,102, The Wolf's Three L'Il Pigs Downtree Dundas Ont $48,194, Caisse Populaire les Chutes for Brasserie Royale Inc Shawinigan Que $38,746, Caisse Populaire D'Anjou for les Chaussures de Randonnai Inc Anjou Que $27,235, Guertin & Paquet Inc Laval Que $73,496, Caisse Populaire St-Frederic for Les Entreprises Chapdelaine Enrg Drummondville Que $43,598, Canadian Imperial Bank of Commerce for Spartazos Restaurant Ltd Saskatoon Sask $58,324, Vidrug Wholesale Ltd Nanaimo BC $52,405, Drapery Master Cleaners Ltd Moncton NB $31,278, Van Dyk Investments Toronto Ont $45,873, E&T Cleaners Ltd Port Alberni BC $53,846, Fraser Produce Corp Saskatoon Sask $25,996, Railway Lumber Ltd Kamloops BC $29,835, Wednesday's Child Restaurant Inc Toronto Ont $53,461, Coronation Cleaners Ltd Ladysmith BC $27,732, Marcy Fencing Ltd Cambridge Ont $58,655, O'Kanagan Truck and Equipment Wash Ltd Vernon BC $28,906, Brasserie La Chaumiere Inc St-Bruno Que $66,931, Salaison Familiale de Montreal Inc Montreal Que $32,776, Jung Joseph and Lay Kin Surrey BC $27,192, Tomalu & Sons Ltee Cowansville Que $54,905, Irstan Enterprises Ltd Toronto Ont $65,188, Boucherie Marceau Enr Montreal Que $40,935, Motco Industries Ltd Ottawa Ont $54,123, Green Lightning Jeans Georgetown Ont $27,586, PNW Fibretex Insulation Industries Ltd Vancouver BC $52,646, 424173 Ontario Ltd Windsor Ont $78,138, Continental Bank of Canada for Port Air Shuttle Service Ltd Ottawa Ont $35,729 Province of Alberta Treasury Branch for Morrison Meat Centre Ltd Fort McMurray Alta $47,251, Royal Bank of Canada for Kelowna Truck and Equipment (1979) Ltd Lumby BC $38,599, Brandon Millwork Ltd Brandon Man $27,122, TM Enterprises Ltd Regina Sask $76,583, Douglas McFarlane Surrey BC $27,370, Entreprise la Belle Boulangerie Inc Mascouche Que $59,458, RSD Services Ltd Portage La Prairie Man $29,411, Larbis Restaurant Lethbridge Alta $36,279, Douglas Glass Insulating Ltd Truro NS $71,239, MK Watts Food Services Ltd Dartmouth NS $32,368, Location du Boulevard Enr Chicoutimi Que $38,363, CCG Mfg Corp Vancouver BC $42,975, Silver Blue Traders Inc Vancouver BC $56,361, Solange Inc Winnipeg Man $59,871, 440236 Ontario Inc Mississauga Ont $54,095, Davamar Co Ltd Brandon Man $33,369, United Radio Services Moose Jaw Sask $59,642, Daachun Industries Ltd Vanderhoof BC $45,200, Vincent MacDonald Patton Enterprises Ltd Montreal Que $60,421, Deja Vu Restaurant Ltd Langley BC $37,157, Morill and Sturgeon Lumber Co Canada Ltd Vernon BC $54,122, Nello Pizzeria Montreal Que $67,737, Oracle Manufacturing Ltd Victoria BC $32,360, Robert Marshall Trucking Nanaimo BC $33,997, Paris Daniel Hechter Montreal Que $32,817, La Cie de Boîtes de Trois-Rivieres (1979) Inc Trois Rivieres Que $44,736, East Coast Recyclers Ltd St John's Nfld $44,748, Tapis Economique Boulanger Inc Beloeil Que $29,287, Clark's Place Ltd Vancouver BC $42,498, The Toronto Dominion Bank for Tarex Industries Kitchener Ont $36,082, 400573 Ontario Ltd Sudbury Ont $28,943, Les Créations la Biche Ltee Quebec Que $34,877, Duncan Kerr Ltd Kingston Ont $36,936, 354266 Ontario Ltd Napanee Ont $49,219, Victoria and Grey Trust Co for Community Variety Store Chatham Ont $40,669, Michael Blacz Developments Inc Stratford Ont $46,130.

Contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales $14,595,678—Contributions to Canadian companies and organizations for the purpose of expanding the total market for Canadian agricultural products other than grains and oilseeds $157,746—Secan Assoc Ottawa Ont $30,150, The Canadian Seed Potato Export Agency Fredericton NB $72,442; Contributions to the organization of Candu Industries Toronto Ont $42,335; Contributions to the Council of Forest Industries of BC Vancouver BC $1,542,622; Contributions to Groupement Quebecois Drummondville Que $23,750; Contributions to the Canadian Chamber of Commerce Toronto Ont $7,261; Contributions to the UK Chamber of Commerce London England $5,000; Contributions under the Program for Export Market Development $12,816,964—Acres International Ltd Toronto Ont $63,909, Agraders Canada Inc Beaconsfield Que $57,415, Agravet Inc Brossard Que $109,275, Associated Engineering Services Vancouver BC $25,289, BG Checo International Ltd Montreal Que $97,132, Bombardier Ltd Boucherville Que $140,652, Bristol Aerospace (1968) Ltd Winnipeg Man $70,900, CAE Electronics Ltd Montreal Que $175,758, Canadian Assoc of Fish Exporters Ottawa Ont $33,383, Canadian Egg Marketing Agency Ottawa Ont $38,685, Canadian General Electric Toronto Ont $152,333, Canadian International Project Managers Montreal Que $78,842, Canadian Marconi Co Montreal Que $33,260, Canadian Seed Potato Export Agency Fredericton NB $99,748, Canapost Inc Ottawa Ont $47,784, Canatrans Consultants Ltd Montreal Que $139,782, Canidad (International) Ltd Hamilton Ont $34,162, Canmillex Sawmill Exports West Vancouver BC $25,960, Cegir Inc Montreal Que $28,953, Champion Road Machinery Ltd Goderich Ont $66,034, Charles Duranceau Ltee Montreal Que $40,957, Chemetics International Ltd Vancouver BC $98,782, Computing Devices of Canada Ottawa Ont $37,756, Concordia Management Co Ltd Montreal Que $68,799, Decoustics Ltd Rexdale Ont $25,000, Dexter-Lawson Products Ltd Cambridge Ont $26,850, Dominion Bridge-Sulzer Inc Lachine Que $92,140, Dominion Engineering Works Ltd Montreal Que $148,688, ETMW Enterprises Ltd Sherbrooke Que $27,871, Fatham Oceanology Ltd Port Credit Ont $27,053, Fisheries Assoc of

INDUSTRY, TRADE AND COMMERCE—*Concluded*

Newfoundland St John's Nfld $177,228, Fleet Industries (Division of Ronyx) Fort Erie Ont $30,589, G&B Automated Equipment Ltd Toronto Ont $54,878, Genstar Construction Ltd Toronto Ont $68,453, Greening Donald Co Ltd Hamilton Ont $39,885, HA Simons (Overseas) Ltd Vancouver BC $34,998, Hawker Siddeley Canada Ltd Thunder Bay Ont $61,738, International Aeradio Ltd Markham Ont $38,108, James F MacLaren Ltd Willowdale Ont $31,148, Keefar International Ltd Montreal Que $25,270, Klochner Stadler Hurter Ltd Montreal Que $242,859, Knud Simonsen Industries Rexdale Ont $35,536, Lavalin International Inc Montreal Que $81,410, Leigh Instruments Ltd Carleton Place Ont $28,718, Leon's Manufacturing Ltd Yorkton Sask $30,227, Les Charpentes Métalliques Thomas Inc St Bruno Que $29,127, Litton Systems (Canada) Ltd Rexdale Ont $214,475, Lundrigans Ltd Corner Brook Nfld $35,418, Macdonald Dettwiller and Associates Ltd Richmond BC $30,944, Majestic Wiley Contractors Ltd Edmonton Alta $67,174, Marklyn Co Inc Port Credit Ont $25,500, Massey Ferguson Ltd Toronto Ont $92,015, Mertex Consultants Inc Montreal Que $43,047, Northumberland Seafoods Ltd West Royalty PEI $25,000, Ontario Pork Congress Stratford Ont $25,581, Pelletier Engineering (Int'l) Ltd Montreal Que $57,160, Pellenter BGL Montreal Que $26,530, Pendreth International Ltd Mississauga Ont $57,214, PGL (International) Ltd Montreal Que $40,762, Pinso Sports Ltée Bromont Que $127,346, Rapeseed Assoc of Canada Winnipeg Man $31,692, Raytheon Canada Ltd Waterloo Ont $51,557, Seadev International Ltd Toronto Ont $77,381, Sed Systems Inc Saskatoon Sask $39,089, SMI Industries Ltd Montreal Que $25,996, SNC International Ltd Montreal Que $117,439, Sofidel Ltée Ste-Julie Que $28,648, Spar Aerospace Ltd Ste-Anne-de-Bellevue Que $126,859, Standard Modern Technologies Toronto Ont $65,231, Stephens-Adamson/Allis-Chalmers Belleville Ont $34,120, Systemhouse Ltd Ottawa Ont $30,549, T Deyong Ltd Thornhill Ont $63,050, Thrush Inc Rexdale Ont $74,127, Wagner Engineering Ltd North Vancouver BC $49,187, Westinghouse Canada Inc Hamilton Ont $106,260, Wright Engineers Ltd Vancouver BC $46,689, Zimmcor Co Lachine Que $88,246.

Contributions under the Workers' Metric Tools Assistance Program $8,841,938

Contributions for the retail food scales delay to the metric conversion $70,316

TOURISM PROGRAM $1,561,926

Grants to the Tourism Industry Association of Canada $50,000

Contributions to national, regional and provincial non-profit associations, institutions and commercial organizations to assist in achieving tourism objectives in fields such as research studies, education, training and new product/market development $45,575—Lord Chamberlain Players Society Victoria BC $25,000.

Contributions under the Summer Canada Program $1,030,442—A Algee King's County NS $29,777, S Berlinguette LaSalle Que $34,733, C Bolt St John's Nfld $28,663, K Dickson North Vancouver BC $33,155, L English St John's Nfld $27,988, L Fournier Ste-Foy Que $36,428, M Guay Montreal Que $25,709, D Hatin Montreal Que $37,141, M Lacombe Ste-Foy Que $28,325, N Ladouceur Vanier Ont $29,840, P Maher Ottawa Ont $30,945, G Neron Charlevoix Que $36,152, A Potvin Ste-Foy Que $28,066, M Roy Brossard Que $28,730, L Speirs Winnipeg Man $25,250, E Stickland Regina Sask $26,953.

Contributions under the Federal Development Strategy for Prince Edward Island Tourism Component $9,285

Contributions to Festival du Voyageur Inc St Boniface Man $426,624

GRAINS AND OILSEEDS PROGRAM $135,708,330

Canola Council of Canada Winnipeg Man $375,000

Fees for memberships in the International Wheat Council London England $237,005

Contribution to the Canada Grains Council Winnipeg Man $86,068

Payments in accordance with terms and conditions approved by the Governor in Council to facilitate sales of grain and grain products on credit to developing countries $17,403,114 (payments made to Canadian Chartered Banks covering interest charges on behalf of the following countries)—Algeria $9,732,207, Brazil $7,670,907.

Assistance to Canadian companies and organizations in expanding the total effective market for Canadian grains and oilseeds by supporting selected projects $102,886—Dupont of Canada Ltd Kingston Ont $62,404, Griffith Laboratories Ltd Scarborough Ont $38,730.

Contribution to the Canadian International Grains Institute Winnipeg Man $962,799

Contribution to POS Pilot Plant Corporation Saskatoon Sask $600,000

Contribution to assist the Canadian Rapeseed Processing Industry in adjusting to increased transport costs for rapeseed products $3,000,000—Alberta Food Products Fort Saskatchewan Alta $552,447, CSP Foods Ltd Altona Man $315,808, Nipawin Sask $503,093, Saskatoon Sask $336,651, Canbra Foods Ltd Lethbridge Alta $326,730, NARP Processors Ltd Sexsmith Alta $446,816, United Oilseed Products Ltd Lloydminster Alta $518,455.

Payments to Millers in Western Canada to equalize Freight "Stop-Off" Charges between Eastern and Western Canada on grain processed into flour for export $851,596—Maple Leaf Mills Ltd Calgary Alta $249,657, Medicine Hat Alta $70,337, Ogilvie Mills Ltd Medicine Hat Alta $110,655, Winnipeg Man $131,100, Robin Hood Multifoods Ltd Saskatoon Sask $145,458, Saskatchewan Wheat Pool and CSP Foods Saskatoon Sask $66,207, Soo Line Mills (1969) Ltd Winnipeg Man $52,301.

Contribution to the Brazilian Government for technical and construction costs incurred relative to the acquisition and construction of grain silos and handling facilities at grain importing and distribution points in Brazil $4,385,120

Payments to Canadian National Railways and/or Canadian Pacific Railway for 50 percent of the cost of rehabilitating 3,000 boxcars to be used exclusively for grain service in Western Canada for a minimum period of five years $649,955—Canadian National Railways $647,107.

Payments in connection with the Prairie Grain Advance Payments Act $12,734,452—The Canadian Wheat Board $12,734,452.

Payments in connection with the Western Grain Stabilization Act $94,320,335—Agriculture Canada $94,320,335.

Standards Council of Canada $4,768,000

Payment to the Standards Council of Canada within the meaning of Section 17 of the Standards Council of Canada Act to be used for the general purposes of Section 5 of the Act $4,768,000

JUSTICE $46,252,727

Department $34,099,580

ADMINISTRATION OF JUSTICE PROGRAM $34,099,580

Grant to the Uniform Law Conference of Canada to assist in payment of administration expenses $2,500

Grant to the Uniform Law Conference for research purposes of the Conference $25,000

Grant to the International Commission of Jurists $16,000

L'Institut international de droit d'expression française (I D E F) $1,500

Grants to encourage student specialization in legislative drafting $74,347

Grants to encourage Native People to enter the Legal Profession $120,992

Grants for the Duff-Rinfret Scholarship Program $58,399

Grants to the Canadian Association of Chiefs of Police for the Law Amendments Committee $17,000

Grants to the British Institute of International and Comparative Law (C L A S) $10,000

Grants to the Hague Academy of International Law $10,500

Grants to the Canadian Institute of Resources Law $10,000

Grants to the Research Center in Public Law—University of Montreal $20,000

Contributions to the Provinces and Territories in accordance with agreements with the Minister on behalf of Canada to assist in the operation of Legal Aid Systems $26,256,018—Governments of: Alta $2,202,858, BC $2,853,791, Man $1,160,581, NB $651,058, Nfld $429,616, NWT $227,956, NS $946,197, Ont $9,488,432, PEI $87,264, Que $7,042,476, Sask $1,065,789, YT $50,000

Contributions to the Provinces and Territories in accordance with agreements with the Minister on behalf of Canada to assist in the operation of programs to compensate Victims of Violent Crime $2,240,055—Alta $207,850, BC $263,650, Man $102,830, Ont $857,040, Que $630,340, Sask $96,920.

Contributions to encourage experimental and research work in Legal Aid $224,412—Advocacy Resource Centre for the Handicapped Toronto Ont $80,506, National Legal Aid Research Centre Ottawa Ont $55,601.

Contributions to Canadian Association of Chiefs of Police and to provinces to employ Law Students with Police Forces $269,711—The Canadian Assoc of Chiefs of Police Ottawa Ont $269,711.

Contributions for a summer Exchange program between Civil and Common Law Students $266,350—University of Dalhousie Halifax NS $98,370.

Contributions to the Canadian Law Information Council $300,000

Contributions to Pilot Projects relating to Family Courts $400,000—Governments of: NB $133,354, Nfld $162,263, Sask $104,383.

Contributions to the Canadian Association of Provincial Court Judges $60,000

Contributions to the Criminal Law Reform $707,568—Dr Roblin F Badgley Toronto Ont $440,000, Canadian Assoc of Provincial Court Judges St Stephen NB $39,400, Service de réadaptation sociale Inc Quebec Que $44,618.

Contributions to Native Court Worker and Related Programs for Native People and representatives of the Legal System $2,367,633—Government of the NWT Yellowknife NWT $155,700, Government of YT Whitehorse YT $42,512, Legal Services Society of BC Vancouver BC $58,135, Nfld Exchequer Acct St John's Nfld $55,118, Treasurers: Minister of Finance BC Victoria BC $520,006, Alta Edmonton Alberta $538,555, Manitoba Winnipeg Man $160,718, Ont Toronto Ont $333,736, Ministre des Finances de la province de Québec St-Foy Que $63,750, Sask Regina Sask $382,598.

Contributions for the Consultation and Development Fund $130,722—Canadian Human Rights Institution $39,740.

Contributions to the University of Ottawa Legislative Drafting Programme $36,800

Contribution to Canadian Society of Forensic Science $30,362

Summer Employment Program $435,211—G Allaire-Giroux Sherbrooke Que $37,137, M Bastien Hull Que $38,583, E de Wolfe Montreal Que $25,717, P Knight Winnipeg Man $35,833, Y Lampron St-Léonard Que $29,133, S Morris Windsor Ont $36,908, Public Legal Education Assoc of Saskatchewan Saskatoon Sask $29,120.

Canadian Association of Crown Counsel $8,500

Commissioner for Federal Judicial Affairs $11,740,237

ADMINISTRATION OF FEDERAL JUDICIAL AFFAIRS PROGRAM $11,740,237

Annuities under the Judges Act $11,740,237

Supreme Court of Canada $394,653

Pensions under the Judges Act $394,653—D C Abbott Ottawa Ont $61,334, Y M Fauteaux Mont Royal Que $34,083, E M Hall Saskatoon Sask $61,334, H Judson Toronto Ont $31,204, L P Pigeon Ottawa Ont $61,217, W F Spence Ottawa Ont $59,991.

Tax Review Board $18,257

Tax Review Board Members' Pensions $18,257

LABOUR $12,915,280

Department $9,684,280

LABOUR ADMINISTRATION PROGRAM $9,684,280

Grants for Special Research Studies in the Labour Field (Special Research) $39,760

Grants for Special Research Studies in the Labour Field (Accident Prevention) $16,000

Grants to labour unions and to their individual members not affiliated with the Canadian Labour Congress for labour education $284,852

Grants to support activities which contribute to Labour Canada's objectives $61,734

Payment of Adjustment Assistance Benefits in accordance with terms and conditions prescribed by the Governor in Council, to workers in the textile, clothing, footwear and tanning industries, in circumstances where a significant number become unemployed as a result of a significant reduction in tariffs, or as a result of conditions established for special measures of protection or because, although injury or a threat thereof due to import competition has

LABOUR—*Concluded*

been established, special measures of protection are not deemed praticable $5,186,731

Supplementary compensation to certain widows and dependent children of seamen and for extension of allowance payments for children under 21 who are attending school $10,980

Grants to support standards writing associations $10,000

Contributions to the Canadian Labour Congress labour education programs $2,838,712

Contributions to labour organizations not affiliated with the Canadian Labour Congress to promote and upgrade labour education programs $377,906—Canadian Congress of Teamsters Ottawa Ont $106,453, Centrale des Syndicats Démocratiques Montreal Que $44,354, Confédération des Syndicats Nationaux Montreal Que $227,099.

Contributions to Quality of Working Life Projects $499,376—ARA Experts-Conseils (Montreal) Ltd Montreal Que $78,000, Canadian Council on Working Life Toronto Ont $40,000, Le Centre des Dirigents d'Entreprises Montreal Que $40,000, Ecole Nationale d'administration publique Sainte Foy Que $27,250, University of Sherbrooke Sherbrooke Que $32,000, York University Toronto Ont $31,200.

Contributions to Atlantic Region Labour Education Centre $292,220

Contributions to Vancouver Rail Task Force Labour Committee $25,000

Contributions to Student Employment Program $41,009

Canadian Centre for Occupational Health and Safety $3,231,000

Grant to the Canadian Centre for Occupational Health and Safety $3,231,000

NATIONAL DEFENCE $317,318,671

DEFENCE SERVICES PROGRAM $317,318,671

Payments to dependents of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan $13,612

Mrs Mary Whittington $199

Mrs Eleanor Nixon $1,048

Mr R P Thompson $8,153

Conference of Defence Associations Ottawa Ont $121,955

Army Cadet League of Canada Ottawa Ont $95,530

Air Cadet League of Canada Ottawa Ont $95,530

Navy League of Canada Ottawa Ont $95,530

Royal Canadian Naval Association Toronto Ont $7,160

Naval Officers Association Toronto Ont $19,370

Royal Canadian Air Force Association Ottawa Ont $25,820

Royal Canadian Navy Benevolent Fund Ottawa Ont $7,760

Royal Canadian Air Force Benevolent Fund Ottawa Ont $9,110

Canadian Forces Personnel Assistance Fund $8,520

Rifle Associations $128,200—Dominion of Canada Rifle Assoc Ottawa Ont $96,000.

Military and United Services Institutes $16,885

Canadian Universities—Military studies $479,619—Acadia Wolfville NS $30,000, British Columbia Vancouver BC $60,000, Calgary Calgary Alta $60,000, Dalhousie Halifax NS $60,000, Laval Montreal Que $60,000, New Brunswick $30,000, Queen's Kingston Ont $60,000, York Toronto Ont $30,000.

Canadian Institute of Strategic Studies $50,000

NATO Military budgets and agencies $26,679,039

NATO infrastructure $60,525,493

NATO Airborne Early Warning System $75,697,175

Materiel produced for transfer as mutual aid $2,725,052

Contribution to University of British Columbia Press $20,000

Contributions to provinces and municipalities for emergency preparedness purposes $2,429,444—Newfoundland $37,674, Prince Edward Island $30,630, Nova Scotia $96,437, New Brunswick $181,453, Quebec $525,445, Ontario $715,632, Manitoba $161,398, Saskatchewan $110,371, Alberta $194,840, British Columbia $239,534, Northwest Territories $70,299, Yukon Territory $65,732.

Payments under Parts I-IV of the Defence Services Pension Continuation Act $7,526,266

Payments under the Supplementary Retirement Benefits Act $140,532,201

NATIONAL HEALTH AND WELFARE $17,416,416,363

Department $17,318,006,363

DEPARTMENTAL ADMINISTRATION PROGRAM $2,535,000

Grant to an Institute for Social and Economic Research $165,000—University of Manitoba Winnipeg Man $165,000.

Grant to the United Nations Fund for Drug Abuse Control Vienna Austria $250,000

Grant to the World Congress on Chest Diseases Toronto Ont $25,000

Grant to the United Nations Fund for the World Assembly on Aging Vienna Austria $25,000

Contributions to the provinces for the purpose of developing and implementing welfare information systems $2,070,000—Alberta Dept of Social Services and Community Health Edmonton Alta $343,545, British Columbia Ministry of Human Resources Victoria BC $345,632, New Brunswick Dept of Social Services Fredericton NB $242,680, Nova Scotia Dept of Social Services Halifax NS $345,382, Ontario Ministry of Community and Social Services Toronto Ont $498,129, Prince Edward Island Dept of Social Services Charlottetown PEI $31,104, Saskatchewan Dept of Social Services Regina Sask $147,967, Yukon Territories Dept of Human Resources Whitehorse YT $115,561.

HEALTH AND SOCIAL SERVICES PROGRAM $6,688,305,243

Grants to persons and agencies to support activities of national importance for the improvement of health services and in support of research and demonstrations in the field of public health $9,455,000—Cancer Control Agency of BC Vancouver BC $96,184, Children's Hospital of Eastern Ontario Ottawa Ont $57,727, Clarke Institute of Psychiatry Toronto Ont $74,123, Clinical Research Institute of Montreal Montreal Que $189,473, Dr Charles A Janeway Child Health Centre St John's Nfld $36,000, Gage Research Institute Toronto Ont $36,750, Government of Newfoundland and Labrador St John's Nfld $25,438, Health Sciences Centre Winnipeg Man $36,000, Hôpital du Sacré-Cœur Montréal Qué $66,181, Hôpital St-Luc Montréal

NATIONAL HEALTH AND WELFARE—*Continued*

Qué $27,201, Hôpital Ste-Justine Montréal Qué $91,495, Hospital for Sick Children Toronto Ont $164,134, Hotel Dieu de Montréal Montréal Qué $49,174, Institut Armand Frappier Laval-des-Rapides Qué $416,033, Institut du Cancer de Montréal Montréal Qué $70,000, Montreal Children's Hospital Montreal Que $303,988, Montreal General Hospital Research Institute Montreal Que $41,350, Ontario Crippled Children's Centre Toronto Ontario $30,687, Provincial Cancer Hospital Board Edmonton Alta $45,242, Toronto Western Hospital Toronto Ont $75,000, Ministry of Health Toronto Ont $38,000, Wellesley Hospital Toronto Ont $27,079, Universities: Alberta Edmonton Alta $65,986, British Columbia Vancouver BC $768,737, Calgary Calgary Alta $196,074, Carleton Ottawa Ont $64,693, Concordia Montreal Que $42,392, Dalhousie Halifax NS $415,430, Guelph Guelph Ont $42,250, Laval Quebec Que $461,232, McGill Montreal Que $548,505, McMaster Hamilton Ont $357,412, Manitoba Winnipeg Man $1,038,177, Memorial St John's Nfld $171,782, Moncton Moncton NB $25,000, Montreal Montreal Que $449,249, New Brunswick Fredericton NB $68,224, Ottawa Ottawa Ont $417,519, Queen's Kingston Ont $229,624, Saskatchewan Saskatoon Sask $484,860, Toronto Toronto Ont $642,796, Victoria Victoria BC $41,797, Western Ontario London Ont $511,368, Windsor Windsor Ont $62,840, York Downsview Ont $46,191.

Grants to National Voluntary Health Organizations $442,000—Canadian Addictions Foundation Ottawa Ont $39,000, Canadian Lung Assoc Ottawa Ont $39,000, Canadian Mental Health Assoc Toronto Ont $39,000, Canadian Paraplegic Assoc Toronto Ont $39,000, Canadian Public Health Assoc Ottawa Ont $39,000, Canadian Red Cross Society Toronto Ont $39,000, St John Ambulance Assoc Ottawa Ont $39,000, Traffic Injury Research Foundation of Canada Ottawa Ont $39,000, Victorian Order of Nurses for Canada Ottawa Ont $39,000.

Family Planning—Grants to assist in the development of provincial, municipal and voluntary services and for specific projects in this area $1,099,000—Canadian Committee for Fertility Research Montreal Que $45,000, Central Fraser Valley Health District Maple Ridge BC $38,344, Department of Health Charlottetown PEI $40,300, Department of Health Yellowknife NWT $56,043, Department of Health and Human Resources Whitehorse YT $55,007, Ministère des affaires sociales Québec Qué $91,498, Mount Sinai Hospital Toronto Ont $25,000, North Eastern Alberta Health Unit Saint Paul Alta $33,000, Planned Parenthood Federation of Canada Ottawa Ont $337,000, Saskatchewan Health Regina Sask $54,867, Seréna Canada Ottawa Ont $92,000, Universities: Concordia Montreal Que $35,000, Laurentian Sudbury Ont $40,000, McMaster Hamilton Ont $33,613, Montreal Montreal Que $41,083, Ottawa Ottawa Ont $30,269.

Grants to Welfare Organizations $1,659,000—Canadian Assoc for the Mentally Retarded Toronto Ont $120,000, Canadian Assoc of Schools of Social Work Ottawa Ont $82,000, Canadian Coordinating Council on Deafness Ottawa Ont $82,000, Canadian Council on Children and Youth Ottawa Ont $82,000, Canadian Council of Rehabilitation Workshops Toronto Ont $42,000, Canadian Council on Social Development Ottawa Ont $498,000, Canadian National Institute for the Blind Toronto Ont $120,000, Canadian Rehabilitation Council for the Disabled Toronto Ont $120,000, Canadian Safety Council Ottawa Ont $120,000, Coalition of Provincial Organizations of the Handicapped Winnipeg Man $82,000, International Social Service Canada Ottawa Ont $82,000, National Anti-Poverty Organization Ottawa Ont $179,000.

Contributions to persons and agencies to support activities of national importance for the improvement of health services and in support of research and demonstrations in the field of public health $1,695,165—Canadian Hospital Assoc Ottawa Ont $27,080, Canadian Plasma Exchange Study Group Ottawa Ont $73,450, Canadian Red Cross Blood Transfusion Service Ottawa Ont $116,110, Labstat Inc Kitchener Ont $56,247, Mental Health Ottawa Ottawa Ont $73,515, National Cancer Institute Toronto Ont $500,000, Ontario Medical Assoc Toronto Ont $31,392, Ordre des Infirmières et Infirmiers du Québec Montréal Qué $36,499, Universities: McMaster Hamilton Ont $200,784, Manitoba Winnipeg Man $234,603, Montreal Montreal Que $268,820, Sherbrooke Sherbrooke Que $37,300.

Contributions to health organizations for the employment of youths and summer students $1,534,830—Canadian Red Cross Toronto Ont $68,698, Universities: Manitoba Winnipeg Man $65,143, Saskatchewan Saskatoon Sask $46,047, Simon Fraser Burnaby BC $32,359.

Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development, and research $2,078,895—Amethyst Women's Addiction Centre Inc Ottawa Ont $173,274, Assoc des ressources et intervenants en toxicomanie du Québec Inc Hull Qué $54,955, Assoc pulmonaire du Québec Québec Qué $27,800, Bathurst Women's Committee Bathurst NB $34,216, Canadian Assoc for the Mentally Retarded St John's Nfld $27,965, Canadian Council on Smoking and Health Ottawa Ont $35,000, Canadian Dietetic Assoc Toronto Ont $31,175, Commission des écoles catholiques de Québec Québec Qué $29,530, Community Task Force on Maternal-Child Health Winnipeg Man $79,673, Confédération des syndicats nationaux Montréal Qué $37,171, Conseil québécois sur le tabac et la santé Armagh Cté Bellechasse Qué $45,362, Dartmouth Senior Citizens Centre Dartmouth NS $27,410, Department of Health Regina Sask $71,651, Manitoba Home Economics Assoc Winnipeg Man $29,966, Manitoba Public Health Assoc Winnipeg Man $42,013, Montreal Diet Dispensary Montreal Que $48,984, New Brunswick Assoc of Registered Nurses Fredericton NB $39,103, Newfoundland and Labrador Women's Institute St John's Nfld and Labrador Women's Institute St John's Nfld $63,123, Planned Parenthood Newfoundland and Labrador St John's Nfld $40,811, Smoking and Health Action Foundation Toronto Ont $32,000, St Joseph's Hospital Hamilton Ont $25,914, Traffic Injury Research Foundation Ottawa Ont $42,998, Universities: British Columbia Vancouver BC $49,465, Memorial St John's Nfld $51,375, Montréal Montréal Qué $30,000, Queen's Kingston Ont $33,709, United Way of Lower Mainland Vancouver BC $68,246, Vancouver Society for Evaluation and Research in Community Health Vancouver BC $53,541, Video-Femmes Québec Qué $27,274, Western Centre for Preventive and Behavioural Medicine North Vancouver BC $135,818, Women's Health Education Network Truro NS $62,559.

Contributions to the Province of Quebec towards the capital cost of health facilities $108,155

Contributions for previous fiscal years to provinces and territories under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act $19,511,936

Contributions to provinces and territories for hospital insurance under the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977 $2,636,353,000

Contributions to provinces and territories for medical care under the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977 $907,692,000

Contributions to provinces and territories for extended health care services under the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977 $719,704,000

Contributions to provinces and territories pursuant to the Health Resources Fund Act $5,981,381

Contributions to provinces, welfare agencies including schools of social work, and to individuals, to support activities of national

NATIONAL HEALTH AND WELFARE—*Continued*

importance for the improvement of welfare services $3,255,716—Alberta Council on Aging Edmonton Alta $65,757, Animation 65 Plus de Hull Inc Hull Qué $48,750, Assoc des centres de services sociaux du Québec Montréal Qué $55,788, Canadian Assoc for Children and Adults with Learning Disabilities Ottawa Ont $60,000, Canadian Assoc of Sexual Assault Centres Toronto Ont $113,983, Canadian Assoc of Social Workers Ottawa Ont $36,175, Canadian Coordinating Council on Deafness Ottawa Ont $40,000, Canadian Rehabilitation Council for the Disabled Toronto Ont $26,570, Canadian Society for Autistic Children Scarborough Ont $28,154, Comité d'action et de coordination Les Escoumins Qué $122,578, Community Services Council St John's Nfld $75,074, Centraide Montréal Métro Montréal Qué $57,142, Centre de psychiatrie communautaire Verdun Qué $118,144, Family Services Canada Ottawa Ont $81,997, Health Sciences Centre Winnipeg Man $84,074, Lower Mainland Parent & Child Therapy Society Vancouver BC $192,020, Native Council of Nova Scotia Truro NS $129,036, North Island Women's Services Society Courtenay BC $111,197, Ontario Assoc of Family Service Agencies & Faculty of Social Work University of Toronto Toronto Ont $69,783, Ontario Welfare Council Toronto Ont $27,036, Opportunity for Advancement Weston Ont $44,246, City of Halifax NS $64,929, The Children's Aid Society Ottawa Ont $120,049, The Family Education Centre of the Niagara Region Thorold Ont $58,181, Unified Family Court St John's Nfld $37,531, Universities: Dalhousie Halifax NS $28,416, Queen's Kingston Ont $42,448, Laval Ste-Foy Qué $73,950, McMaster Hamilton Ont $36,841, Manitoba Winnipeg Man $58,365, Memorial St John's Nfld $74,258, Montréal Montréal Qué $152,926, Victoria BC $89,339, Ville Marie Social Service Centre Montreal Que $126,373, Wilderness Alternatives Society Whitehorse YT $88,873, Yukon Women's Transition Home Society Whitehorse YT $72,813.

Contribution to the Canadian Rehabilitation Council for the Disabled for a public awareness campaign $300,000

Contributions to the Canadian Organizing Committee for 1981 International Year of Disabled Persons $769,194—Secretariat and Liaison Program $299,194, Special Projects Fund $400,000, Public Information Strategy Program $70,000.

Contributions to social services organizations for the employment of youths and summer students $54,062

Payments to the provinces under the Canada Assistance Plan $2,297,620,863

Payments to provincial and territorial governments to carry out the purpose of the Vocational Rehabilitation of Disabled Persons Act and agreements made thereunder including undischarged commitments under previous agreements $39,287,966

Payments in accordance with agreements, toward the cost of services provided to young offenders under jurisdiction of correctional authorities instead of child welfare authorities in the provinces of New Brunswick, Ontario, and the Yukon Territory $27,303,580

Contributions for research in accordance with Section 6 of the Vocational Rehabilitation of Disabled Persons Act $18,193

Contributions toward projects aimed at providing opportunities for people retired from the labour force to help themselves, other Canadians and the community $12,381,307—Campbellford Senior Citizens Club Campbellford Ont $26,544, Century House Seniors Assoc New Westminster BC $34,113, Fédération de l'Âge d'Or du Québec Montréal Qué $27,876, Residents' Councils Committee Willowdale Ont $25,000, Senior's Employment Bureau Ottawa Ont $30,000, Simcoe Senior Centre Simcoe Ont $25,174, Winnipeg Society of Seniors Inc Winnipeg Man $25,000, York West Senior Citizens Centre Weston Ont $33,614.

MEDICAL SERVICES PROGRAM $21,473,425

Contributions on behalf of Indians or Inuit towards the cost of construction, extension or renovation of hospitals and other health care delivery facilities and institutions as well as of hospital and health care equipment $3,643,861—Carrot River and District Union Hospital Carrot River Sask $92,167, Chapel Island Band Chapel Island NS $36,143, The City of Dawson Dawson City YT $41,282, Cree Indian Band Fort Chipewyan Alta $421,000, Fond Du Lac Indian Band Fond Du Lac Sask $37,500, God's Lake Narrows Band God's Lake Narrows Man $808,175, The Government of Newfoundland St John's Nfld $71,342, Loon Lake Indian Band Loon Lake Sask $30,000, Montreal Lake Band Montreal Lake Sask $123,300, River Desert Band Maniwaki Que $75,000, Roseau River Band Dominion City Man $60,500, St Martin's Hospital La Loche Sask $144,142, Ste Theresa Point Band Council Ste Theresa Point Man $621,693, Standing Buffalo Reserve Fort Qu'Appelle Sask $90,000, Shamattawa Band Council Shamattawa Man $702,370, Shoal Lake Band Council Shoal Lake Sask $35,000, Sweetgrass Indian Band Gallivan Sask $80,250, Thunderchild Indian Band Turtleford Sask $50,000.

Contributions to the Government of Newfoundland towards the cost of health care delivery to Indian and Inuit communities $725,000

Contributions to Indian Bands and Indian and Inuit associations or groups for community health representatives, medical transportation, health care professionals, promotion and support services $12,035,948—Afton Indian Band Afton NS $31,022, Ahousaht Band Council Ahousaht BC $100,432, Alberta Indian Health Commission Edmonton Alta $439,687, Alexis Band Council Glenvin Alta $37,821, Assoc of Iroquois and Allied Indians Ottawa Ont $28,000, Band of Attawapiskat Attawapiskat Ont $27.570, Band of Kashechewan Kashechewan Ont $32,967, Battleford Indian Health Centre North Battleford Sask $482,107, Beardy's Band Duck Lake Sask $39,496, Bella Bella Indian Band Waglisla BC $65,860, Berens River Band Berens River Man $45,095, Big River Band Big River Sask $34,227, Blood Indian Department of Health Cardston Alta $99,082, Blue Quills Native Education Council St Paul Alta $74,037, Chapel Island Band St Peters NS $49,696, Chemainus Tribal Council Ladysmith BC $44,963, Chilliwack Area Indian Council Sardis BC $43,080, Chipewyan Band Fort Chipewyan Alta $70,829, Chippewas of Kettle and Stoney Point Band Forest Ont $70,054, Chippewas of Rama Band Rama Ont $49,539, Chippewas of Sarnia Band Sarnia Ont $26,430, Chippewas of the Thames Band Muncey Ont $38,125, Cold Lake Tribal Administration Grand Centre Alta $35,340, Conseil Attikamek Montagnais Village des Hurons Qué $183,316, Conseil de bande de Bersimis Bersimis Qué $40,513, Conseil de bande du Lac Simon Lac Simon Qué $33,016, Constance Lake Band Calstock Ont $49,924, Cote Band Kamsack Sask $29,477, Council for Yukon Indians Whitehorse YT $57,500, Cowichan Indian Band Duncan BC $94,423, Crane River Band Crane River Man $58,291, Cree Indian Band Fort Chipewyan Alta $82,693, Cross Lake Band Cross Lake Man $95,441, Cumberland House Band Cumberland House Sask $26,791, Desolation Sound Tribal Council Powell River BC $75,441, Driftpile Band Driftpile Alta $41,500, Fairford Band Fairford Man $63,097, Federation of Saskatchewan Indians Prince Albert Sask $144,488, Fisher River Band Koostatak Man $49,030, Fort Alexander Band Pine Falls Man $107,771, Four Band Enterprises Hobbema Alta $46,135, Four Nations Confederacy Inc Winnipeg Man $107,500, Fox Lake Band Fox Lake Alta $53,442, Frog Lake Tribal Administration Frog Lake Alta $33,941, Garden Hill Band Island Lake Man $63,675, Garden River Band Garden River Ont $53,402, God's River Band God's River Man $44,943, Gordon Band Punnichy Sask $49,662, Grand Council Treaty 3 Kenora Ont $65,946, Grand Council Treaty 9 Timmins Ont $111,386, Greater Winnipeg Indian Council Winnipeg Man $98,767, Hollow Water Band Wanipigow Man $64,745, Jackhead Band Dallas Man $29,812, James Smith Band

NATIONAL HEALTH AND WELFARE—*Continued*

Kinistino Sask $89,327, John Smith Band Birch Hills Sask $27,681, Hahkewistahaw Band Broadview Sask $27,989, Kitamaat Indian Band Kitamaat Village BC $30,000, Kitkatla Indian Band Kitkatla BC $31,018, Lakalzap Village Council Greenville BC $43,912, Lake Babine Indian Band Burns Lake BC $52,354, Lake Manitoba Band Vogar Man $41,609, Lake St Martin Band Gypsumville Man $38,095, Lennox Island Band Lennox Island PEI $33,794, Lesser Slave Lake Regional Council Lesser Slave Lake Alta $100,000, Little Black River Band O'Hanly Man $27,649, Little Saskatchewan Band Gypsumville Man $25,077, Lillooet District Indian Council Lillooet BC $43,287, Long Plains Band Edwin Man $32,225, Masset Indian Band Masset BC $45,818, Mattagami Band Mattagami Ont $40,523, Mississauga Indian Band Blind River Ont $26,968, Mistawasis Band Leask Sask $29,438, The Mohawk Band of The Kahnawake Reserve Kahnawake Que $46,644, Mohawks of the Bay of Quinte Band Deseronto Ont $50,711, Montreal Lake Band Montreal Lake Sask $33,645, Moose Indian Band Moose Factory Ont $69,809, Mount Currie Indian Band Mount Currie BC $53,911, Muskeg Lake Band Leask Sask $26,965, Nanaimo Indian Band Nanaimo BC $38,753, National Indian Brotherhood Ottawa Ont $74,635, Nelson House Band Nelson House Man $47,589, Nimpkish Band Council Alert Bay BC $231,722, Nishga Tribal Council New Aiyansh BC $108,068, Norway House Band Norway House Man $57,112, Onion Lake Band Lloydminster Sask $44,322, Oxford House Band Oxford House Man $44,012, Peguis Indian Band Hodgson Man $92,260, Peigan Band Brochet Alta $55,685, Petabun Council Sandy Lake Ont $27,024, Peter Ballantyne Band Pelican Narrows Sask $108,050, Pine Creek Band Camperville Man $98,019, Poorman Indian Band Quinton Sask $25,740, Port Simpson Indian Band Port Simpson BC $40,767, Poundmaker Indian Band Cut Knife Sask $29,384, Rainy Lake Region Tribal Chiefs Inc Fort Frances Ont $25,097, Red Earth Indian Band Red Earth Sask $26,515, Roseau River Band Dominion City Man $25,282, Saanich Peninsula Tribal Council Saanichton BC $47,726, Saddle Lake Band Saddle Lake Alta $102,409, Sandy Bay Band Marius Man $178,991, Sandy Lake Band Shellbrook Sask $96,441, Sechelt Indian Band Sechelt BC $28,587, Shamattawa Band Shamattawa Man $31,690, Shamattawa Leonard Miles Memorial Centre Shamattawa Man $62,601, Sheshaht Band Council Port Alberni BC $37,786, Shoal River Band Pelican Rapids Man $127,888, Sioux Valley Band Griswold Man $41,545, Skidegate Indian Band Queen Charlotte BC $30,105, South Indian Lake Community Council South Indian Lake Man $25,044, Spanish River Serpent River and Mississauga Indian Band Nurse Program Blind River Ont $27,309, Split Lake Band Split Lake Man $45,820, Squamish Indian Band North Vancouver BC $34,529, Ste Theresa Band Ste Theresa Point Man $58,245, Stoney Health Support Centre Morley Alta $204,160, Sturgeon Lake Band Spruce Home Sask $49,256, Swampy Cree Tribal Council The Pas Man $70,273, The Pas Band The Pas Man $85,082, Thunderchild Indian Band Turtleford Sask $46,015, Tobique Indian Band Perth NB $31,920, Tsulquate Village Council Port Hardy BC $41,373, Union of British Columbia Indian Chiefs Vancouver BC $60,152, Union of New Brunswick Indians Fredericton NB $33,690, Union of Nova Scotia Indians Sydney NS $53,778, Union of Ontario Indians Toronto Ont $134,634, Valley River Band Shortdale Man $35,740, Waasagomach Band Waasagomach Man $50,567, Waterhen Band Skownan Man $100,492, Waterhen Band Waterhen Sask $33,815, Waywayseecappo Band Rossburn Man $31,637, Whitefish Lake Band Atikameg Alta $30,733, Wikwemikong Band Wikwemikong Ont $47,273, Windigo Indian Council Weagamow Ont $64,318.

Contributions to Indian Bands and Indian and Inuit associations or groups under the National Native Alcohol Abuse Programs $3,466,052—Canadian Native Indian Committee on Alcoholism Thunder Bay Ont $25,474, DOTC Native Alcohol Abuse Program Brandon Man $51,486, Gitksan Carrier Tribal Council Alcohol Program Hazelton BC $40,852, Goodfish Lake Counselling Services Goodfish Lake Alta $26,505, Hobbema Centre Hobbema Alta $53,350, Kahnawake Referral Services Caughnawaga Que $36,709, Kayahna Area Council on Alcohol and Drug Abuse Big Trout Lake Ont $49,499, Keewatinook Alcohol Abuse Program Moose Factory Ont $27,073, LaRonge Band Alcohol Abuse Program La Ronge Sask $29,273, Magwa Gani Gemig Wikwemikong Native Rehabilitation Centre Wikwemikong Ont $78,950, Maria Portage Alcohol Education Centre Ste Theresa Point Man $55,259, Native Alcohol and Drug Abuse Counselling Assoc of Nova Scotia Sydney NS $120,394, Native Alcoholism Council of Manitoba Winnipeg Man $136,721, Native Peoples Alcohol and Drug Centre Ohsweken Ont $65,186, Native Revival Centre Restigouche Que $28,131, Nechi Institute on Alcohol and Drug Education Winterburn Alta $95,150, New Dawn Valley Centre Fort Qu'Appelle Sask $95,520, Onion Lake Drop in Centre Onion Lake Sask $35,155, Pedahbun Lodge Toronto Ont $79,624, Peigan Alcohol Program Brochet Alta $29, 377, Petahbun Council on Alcohol and Drug Abuse Sandy Lake Ont $44,650, Preventative Education Project on Alcohol and Drug Abuse Saskatoon Sask $72,417, Projet Caribou Village des Hurons Qué $98,604, Saanich Tribal Council Alcohol and Drug Program Victoria BC $25,655, Saddle Lake Band Alcohol Program St Paul Alta $33,000, Sagkeeng AlCare Centre Pine Falls Man $94,782, Saulteaux Centre Kamsack Sask $28,303, Shellbrook Indian Agency Alcoholism Project Shellbrook Sask $29,446, Siksika Alcohol Society Gleichen Alta $30,360, St Paul's Treatment Centre Cardston Alta $149,428, Touchwood Drop-In Centre Punnichy Sask $63,649, Tree of Peace Friendship Centre Alcohol Program Yellowknife NWT $34,366, Union of New Brunswick Indians Frederiction NB $126,040, Walpole Island Community Services Program Wallaceburg Ont $28,750, Windego Alcohol and Drug Abuse Project Weagamow Lake Ont $39,600.

Summer Youth Employment Program $259,534

Contributions to Indian and Inuit associations or groups for consultation on Indian and Inuit health $1,018,030—Inuit Tapirisat of Canada Ottawa Ont $68,030, National Indian Brotherhood Ottawa Ont $950,000.

Contribution to the Indian Association of Alberta towards the cost of capital construction $150,000—Stoney Tribal Administration Morley Alta $150,000.

Contribution to The Royal Ottawa Hospital for the transfer of Prosthetic Services $175,000

HEALTH PROTECTION PROGRAM $863,000

Grant to the National Food Distribution Centre $15,000

Grant to the Association of Official Analytical Chemists Washington DC USA $30,000

Grant to the International Commission of Radiological Protection $5,000

Contribution to the World Health Organization Geneva Switzerland $50,000

Contributions to organizations conducting research on toxic chemicals $763,000—International Agency for Research on Cancer Lyon France $713,000, International Program on Chemical Safety (World Health Organization) Geneva Switzerland $50,000.

INCOME SECURITY PROGRAM $10,604,829,695

Family Allowances $2,019,519,887

Old Age Security $6,140,552,077

Guaranteed Income Supplement $2,241,913,982

NATIONAL HEALTH AND WELFARE—*Concluded*

Spouse's Allowances $202,843,749

Medical Research Council $98,410,000

Grants and scholarships to promote research and research training in the health science complexes of Canadian Universities and in other faculties when the proposed research is highly relevant to human health $98,410,000—Universities: Alberta Edmonton Alta $4,810,063, British Columbia Vancouver BC $6,758,374, Calgary Calgary Alta $2,634,880, Carleton Ottawa Ont $121,253, Concordia Montreal Qué $114,389, Dalhousie Halifax NS $3,323,612, Guelph Guelph Ont $381,064, Laval Ste Foy Qué $3,561,726, Manitoba Winnipeg Man $5,860,028, McGill Montréal Qué $15,596,958, McMaster Hamilton Ont $5,080,074, Memorial St John's Nfld $1,507,003, Montréal Montréal Qué $8,515,832, Ottawa Ottawa Ont $2,085,185, Queen's Kingston Ont $3,434,353, Saskatchewan Saskatoon Sask $2,791,945, Sherbrooke Sherbrooke Qué $3,068,070, Toronto Toronto Ont $18,861,334, Western Ontario London Ont $5,901,802, Institut Armand Frappier Laval des Rapides Qué $225,314, Trent Peterborough Ont $38,192, Victoria Victoria BC $114,255, Waterloo Waterloo Ont $151,000; *Fellowships Place of Tenure Outside Canada*—Direct awards to highly qualified individuals with a MD, DDS, DVM, or PhD degree who wish to take full-time research training in the health sciences—Bedard Pierre M University of Pennsylvania Philadelphia Pa $25,850, Bernstein M A University of California San Francisco Cal $25,750, Booth John D National Institutes of Health Bethesda Md $27,000, Brunham Robert C University of Washington Seattle Wash $28,500, Calvin James E University of California San Francisco Cal $27,715, Cameron Calvin B University of California San Francisco Cal $28,850, Cleland D Paul Royal Free Hospital London Eng $28,365, Desautels Michel Harvard Medical School Boston Mass $28,788, Eddy Allison A University of Minnesota Minneapolis Minn $26,037, Francis Gordon S University of California San Francisco Cal $29,166, Fried Gerald M University of Texas Galveston Texas $25,702, Ginsberg Jody Welsh National School of Medicine Cardiff Wales $28,500, Herscovitch Peter Washington University St Louis Mo $26,500, Ho May Tze-May Case Western Reserve University Cleveland Ohio $28,250, Hoffer L John Harvard and M I T Boston Mass $27,350, Jobin Jacques R Universite de Berne Berne Switzerland $26,208, Keating Armand Fred Hutchinson Cancer Research Center Seattle Wash $25,100, Lang Anthony E T University of London London Eng $27,250, Laskin Carl A National Institutes of Health Bethesda Md $27,250, Law Barbara J Oklahoma Children's Memorial Hospital Oklahoma City Okla $27,000, Le Couteur Richard A University of California Davis Cal $25,500, Major Pierre P Sidney Farber Cancer Institute Boston Mass $28,500, Martin W R Wayne Washington University St Louis Mo $26,396, Matthew Elizabeth Columbia University New York NY $28,750, McKenna William J Hammersmith Hospital London Eng $28,850, Morgan Wayne J University of Arizona Tucson Ariz $25,500, Nolan Sheila M University of California Sacramento Cal $25,500, Richardson Bryan S University of Oregon Portland Oreg $28,750, Sandhu Harinder S New York University New York NY $27,320, Sharma Arjun D Washington University St Louis Mo $25,852, Shen Edward N D University of California San Francisco Cal $25,500, Ste Marie Louis-G Massachusetts General Hospital Boston Mass $25,750, Teitel David F University of California San Francisco Cal $27,350, Taylor Brian M Mayo Clinic Rochester Minn $27,844, Vasilevsky Murray L Boston University Boston Mass $27,146; *Centennial Fellowships—Place of Tenure Outside Canada*—Begin Michel University of Melbourne Victoria Australia $26,500, Benoit Robert The Salk Institute La Jolla Cal $31,750, Boisjoly Hélène M Eye Research Institute Boston Mass $31,686, Czitrom Andre University College London London Eng $30,017, Lahaie Raymond G Southwestern Medical School Dallas Texas $30,820, Noseworthy John H Harvard Medical School Boston Mass $32,143, Preiksaitis Jutta K Stanford University of Stanford Cal $32,100, Raptis Leda H Princeton University Princeton NJ $26,622, Rice George P A Scripps Clinic and Research Foundation La Jolla Cal $32,265, Salas-Prato Milagros University of California La Jolla Cal $26,000, Skarf Barry University of California San Francisco Cal $32,602, Wolman Stephen L London School of Hygiene and Tropical Medicine London Eng $33,394; Grants to National Organizations—Canadian Council on Animal Care Ottawa Ont $172,350.

NATIONAL REVENUE $38,783

Taxation $38,783

Inter-American Centre of Tax Administrators, Panama 9A, Panama $30,842

Commonwealth Association of Tax Administrators London, England $7,941

PARLIAMENT $1,392,837

The Senate $573,676

Members of the Senate—Pensions to retired Senators $247,618

Canadian Branch of the Commonwealth Parliamentary Association $83,080

Canadian Group, Inter-Parliamentary Union $30,900

Canadian North Atlantic Treaty Organization Parliamentary Association $87,600

Canadian Section of "l'Assocation internationale des parlementaires de langue française" $30,000

Canada-Europe Parliamentary Association $15,000

Parliamentary Centre for Foreign Affairs and Foreign Trade $14,571

Expenses of delegates attending inter-parliamentary conferences and expenses connected with visits of delegates to and from other Legislatures $64,907

House of Commons $819,161

Canadian Branch of the Commonwealth Parliamentary Association $193,853

Canadian Group, Inter-Parliamentary Union $72,100

Canadian North Atlantic Treaty Organization Parliamentary Association $204,400

Parliamentary Centre for Foreign Affairs and Foreign Trade $33,998

Canadian Section of "l'Association internationale des parlementaires de langue française" $70,000

Canada-European Parliamentary Association $35,000

Expenses of delegates attending inter-parliamentary conferences and expenses connected with visits of delegates to and from other Legislatures $209,810

POST OFFICE $694,545

Canada's share of upkeep of the International Bureau of the Universal Postal Union $543,972

Canada's share of upkeep of the International Bureau of the Postal Union of the Americas and Spain $150,573

PRIVY COUNCIL $1,405,887

Privy Council $1,233,410

PRIVY COUNCIL PROGRAM $589,500

Grant to the Institute of Intergovernmental Affairs Queen's University $49,500

Grant to the Institute for Research on Public Policy $500,000

Grant to the Centre for Legislative Exchange $40,000

SPECIAL PROGRAM $643,910

Contributions to provinces and territory for assistance relating to natural disasters in 1978 and 1979 $643,910—Alberta $87,859, New Brunswick $45,488, Yukon $510,563.

Chief Electoral Officer $172,477

Reimbursement of candidates' election expenses $172,477

PUBLIC WORKS $220,028,286

Department $220,028,286

PROFESSIONAL AND TECHNICAL SERVICES PROGRAM $76,724

Canadian Association of Fire Chiefs Ottawa Ont $25,000

Construction Management Development Institute Willowdale Ont $34,724

Other $17,000

ACCOMMODATION PROGRAM $1,723,360

Contribution towards Sewer Improvements Goose Bay $1,000,000

Contribution for installation of municipal services Taxation Data Centre Jonquière Que $723,360

MARINE PROGRAM $244,993

Dry Dock Subsidy to Canadian Vickers Ltd Montreal Que $180,000

Marine Remedial Works $63,158

Other $1,835

LAND MANAGEMENT AND DEVELOPMENT PROGRAM $4,568,246

Contribution to the City of Saint John for the construction of a Sea-Wall $4,458,576

Summer Youth Employment Program Harbourfront Corp Toronto Ont $109,670

MUNICIPAL GRANTS PROGRAM $213,414,963

Grants to municipalities $213,414,963—Central Labrador School Tax Authority Nfld $210,000, Corner Brook City Nfld $33,719, Gander Town Nfld $210,000, Gander Regional School Tax Authority Nfld $70,000, Happy Valley-Goose Bay Town Nfld $530,000, St John's City Nfld $350,000, St John's School Tax Authority Nfld $90,000, Stephenville Town Nfld $25,036; Payment to province on behalf of PEI Municipalities $579,431; Amherst Town NS $81,000, Annapolis County NS $195,609, Antigonish Town NS $35,000, Barrington District NS $43,388, Cape Breton County NS $663,613, Cumberland County NS $25,000, Dartmouth City NS $1,500,000, Glace Bay Town NS $54,564, Halifax City NS $7,040,940, Halifax County NS $860,000, Inverness County NS $38,392, Kentville Town NS $200,000, Kings County NS $173,000, New Glasgow Town NS $32,000, North Sydney Town NS $37,473, Shelburne District NS $31,385, Springhill Town NS $658,249, Sydney City NS $318,115, Truro Town NS $47,000 Victoria County NS $87,251, Yarmouth Town NS $65,000; Payments to province on behalf of New Brunswick Municipalities $3,062,923; Alma Town Que $46,450, Baie Comeau Town Que $37,501, Beauport Town Que $41,470, Blainville Town Que $69,000, Chambly Town Que $57,417, Chibougamau Town Que $84,000, Chicoutimi Town Que $42,086, Cowansville Town Que $480,000, Dorval City Que $2,935,673, Farnham Town Que $121,868, Granby Town Que $39,890, Grand Mère Town Que $49,681, Joliette Town Que $30,446, Jonquière Town Que $66,934, LaBaie Town Que $608,990, Lachine City Que $46,831, Lachute City Que $26,022, La Macaza Municipality without name Que $73,362, La Salle City Que $120,417, La Tuque Town Que $86,276, Lauzon City Que $50,974, Laval City Que $2,225,305, Les Ecores School Board Que $123,724, Lévis Town Que $52,695, Longueuil Town Que $166,455, Matane School Board Que $29,530, Mirabel Town Que $1,063,428, Moisie Municipality without name Que $100,000, Mont-Joli Town Que $59,419, Mont-Laurier Town Que $47,251, Montreal Town Que $6,371,222, Oka Parish Que $52,000, Outaouais-Hull School Board Que $617,264, Pointe-Claire Town Que $100,417, Quebec Town Que $3,550,000, Rimouski City Que $30,428, Rouyn City Que $58,413, Ste Anne de Bellevue Town Que $533,244, Ste Anne des Plaines Parish Que $653,727, St Bruno de Montarville Que $69,919, Ste Foy Town Que $1,277,399, St Gabriel de Valcartier Municipality without name Que $161,000, St Hyacinthe Town Que $38,228, St Jean Town Que $3,601,470, St Jerome School Board Que $193,909, St Jerome Town Que $38,768, St Laurent Town Que $3,181,486, St Louis de Terrebonne Parish Que $59,389, Ste Madeleine de Rigaud Parish Que $72,247, Ste Thérèse School Board Que $54,534, Senneterre Town Que $57,000, Senneville Village Que $61,755, Sept-Îles City Que $352,596, Sept-Îles School Board Que $70,318, Shannon Municipality without name Que $64,060, Shawinigan City Que $38,608, Sherbrooke Town Que $339,396, Sorel City Que $125,141, Thetford Mines City Que $40,543, Trois-Rivières Town Que $103,017, Val Belair Town Que $78,779, Val D'Or Town Que $42,570, Val Mauricie School Board Que $31,000, Vaudreuil School Board Que $110,096, Verdun City Que $79,048, Victoriaville Town Que $35,887, Westmount City Que $607,340; Amherstburg Town Ont $26,000, Barrie City Ont $84,191, Belleville City Ont $179,262, Brantford Ont $85,242, Brighton Township Ont $304,622, Brockville City Ont $47,486, Burlington City Ont $196,266, Cambridge City Ont $87,756, Chatham City Ont $91,138, Cobourg Town Ont $30,662, Colchester South Township Ont $103,989, Cornwall City Ont $1,300,000, Ernestown Township Ont $322,504, Essa Township Ont $340,000, Etobicoke Borough Ont $145,429, Fort Erie Town Ont $25,928, Fort Frances Town Ont $26,763, Geraldon Town Ont $25,432, Gloucester Township Ont $2,101,293, Gravenhurst Town Ont $40,000, Guelph City Ont $93,000, Hamilton City Ont $661,545, Jeffrey and Melick Township Ont $32,893, James Bay Lowlands Secondary School Board Ont $61,940, Kanata City Ont $68,653, Kapuskasing Town Ont $60,814, Kenora Town Ont $66,996, Kingston City Ont $1,081,855, Kirkland Lake Town Ont $26,675, Kitchener City Ont $304,975, Lincoln Town Ont $70,328, Lindsay Town Ont $26,559, London City Ont $1,075,000, Markham Town Ont $97,380, McNab Township Ont $25,104, Mersea Township Ont $51,667, Mississauga City Ont $4,500,000, Nepean City Ont $870,000, Niagara Falls City Ont $167,519, Niagara-on-the-Lake Town Ont $153,345, Norfolk Township Ont $100,426, North Bay City Ont $698,774, North York Borough Ont $4,713,888, Oakville Town Ont $106,123, Opasalika Improvement District Ont $42,160, Orillia City Ont $34,822, Oshawa City Ont $143,811, Ottawa City Ont $60,620,000, Ottawa-Carleton Regional Municipality Ont $359,900, Owen

PUBLIC WORKS—*Concluded*

Sound City Ont $76,733, Parry Sound Town Ont $38,958, Pembroke City Ont $54,876, Petawawa Village Ont $115,000, Petawawa Township Ont $168,000, Peterborough City Ont $252,966, Pickering Town Ont $291,268, Pittsburg Township Ont $1,125,000, Port Colborne City Ont $25,000, Prescott Separated Town Ont $59,821, Renfrew Town Ont $29,784, Rolph Buchanan Wyllie and Mckay Township Ont $82,617, St Catharines City Ont $162,500, St Thomas City Ont $48,314, St Vincent Township Ont $66,681, Sandwich South Township Ont $119,419, Sarnia City Ont $231,983, Sault Ste Marie City Ont $587,006, Scarborough Borough Ont $518,740, Sidney Township Ont $167,000, Simcoe Town Ont $29,072, Sioux Lookout Town Ont $110,000, Smiths Falls Separated Town Ont $39,452, Stratford City Ont $57,683, Sudbury City Ont $241,734, Thunder Bay City Ont $451,866, Timmins City Ont $105,087, Toronto City Ont $9,349,353, Tosorontio Township Ont $78,000, Trenton Separated Town Ont $27,587, Uxbridge Town Ont $59,090, Valley East Town Ont $40,639, Vanier City Ont $106,376, Vaughan Town Ont $34,832, Welland City Ont $357,931, West Carleton Township Ont $86,777, West Nissouri Township Ont $50,000, Windsor City Ont $578,866, Woodstock City Ont $48,714, York Borough Ont $90,189; Brandon City Man $174,120, Churchill Local Government District Man $350,000, Cornwallis Rural Municipality Man $60,000, Dauphin Town Man $53,665, Emerson Town Man $37,097, Flin Flon City Man $37,768, Lynn Lake Local Government District Man $27,633, Morden Town Man $25,754, North Cypress Rural Municipality Man $126,000, Portage La Prairie Rural Municipality Man $48,219, Portage La Prairie City Man $44,266, Rockport Rural Municipality Man $335,000, Rosser Rural Municipality Man $32,982, Selkirk Town Man $26,525, Swan River Town Man $25,483, The Pas Town Man $42,269, Winnipeg City Man $8,924,941; Bayne No 371 Rural Municipality Sask $38,473, Fort Qu'Appelle Town Sask $54,429, Grande Prairie No 1 County Sask $45,000, Indian Head No 156 Rural Municipality Sask $39,939, Meadow Lake Town Sask $35,336, Melfort Town Sask $26,138, Moose Jaw City Sask $184,868, North Battleford City Sask $69,607, Orkney No 244 Rural Municipality Sask $32,460, Prince Albert City Sask $136,951, Prince Albert No 461 Rural Municipality Sask $235,357, Regina City Sask $1,357,335, Saskatoon City Sask $875,000, Star City No 428 Rural Municipality Sask $37,356, Swift Current City Sask $48,509, Swift Current No 137 Rural Municipality Sask $105,670, Yorkton City Sask $63,166; Bonnyville No 87 County Alta $700,000, Calgary City Alta $4,185,189, Crowsnest Pass Municipality Alta $19,053, Drumheller City Alta $523,892, Edmonton City Alta $2,805,190, Fort McMurray Town Alta $30,000, Improvement District No 1 (Government of Alberta) Alta $365,000, Jasper School District No 3063 Alta $250,000, Lacombe No 14 County Alta $40,683, Leduc No 25 County Alta $686,050, Lethbridge City Alta $109,110, Medicine Hat City Alta $32,826, Red Deer City Alta $67,961, Red Deer No 23 County Alta $130,000, Sturgeon No 90 County Alta $520,000, Wainwright No 61 County Alta $150,000; Burnaby District BC $246,840, Campbell River District BC $41,000, Chilliwack District BC $120,000, Cranbrooke City BC $27,800, Creston Town BC $27,011, Dawson Creek City BC $35,000, Delta District BC $125,000, Esquimalt District BC $2,899,544, Fort Nelson Village BC $45,973, Fort St John City BC $25,000, Government of British Columbia on behalf of the unorganized area of the province BC $1,000,000, Kamloops City BC $284,266, Kelowna City BC $74,000, Kent District BC $192,691, Kitimat District BC $33,425, Langley District BC $95,000, Masset Village BC $107,220, Matsqui District BC $659,387, Mission District BC $338,491, Nanaimo City BC $360,000, Nelson City BC $67,987, New Westminster City BC $476,196, North Saanich District BC $911,867, North Vancouver City BC $40,374, Penticton City BC $120,000, Pitt Meadows District BC $28,000, Port Alberni City BC $35,000, Port Hardy District BC $35,000, Powell River District BC $40,559, Prince George City BC $683,346, Prince Rupert City BC $138,000, Quesnel Town BC $45,000, Richmond District BC $3,126,376, Saanich District BC $449,736, Sidney Town BC $50,853, Smithers Town BC $81,070, Surrey District BC $595,064, Trail City BC $39,000, Vancouver City BC $1,900,000, Vernon City BC $120,000, Victoria City BC $1,089,383, West Vancouver District BC $110,000; Fort Simpson Village NWT $112,925, Fort Smith Town NWT $100,000, Government of the Northwest Territories NWT $252,770, Hay River Town NWT $126,889, Inuvik Town NWT $350,000, Yellowknife City NWT $700,000; Government of Yukon Territory YT $83,025, Whitehorse Town YT $659,816.

REGIONAL ECONOMIC EXPANSION $513,939,875

Department $513,939,875

Development Opportunity Initiatives $341,809,530—Abitibi-Price Inc Kénogami Que $113,189, Government of the Province of Alberta Edmonton Alta $5,423,267, Bennett Inc Chambly Que $34,806, Boise Cascade Canada Ltd Newcastle NB $69,031, Government of the Province of British Columbia Victoria BC $23,914,325, Government of Canada Department of Indian and Northern Affairs Ottawa Ont $5,109,885, Community Improvement Corp Fredericton NB $29,918,702, Consolidated Bathurst Ltd Bathurst NB $1,120,000, Consolidated-Bathurst Inc Grand'Mère Que $2,758,113, Consolidated-Bathurst Inc Port-Alfred Que $660,655, Consolidated-Bathurst Inc Shawinigan Que $827,931, Consolidated-Bathurst Inc Wayagamack Que $6,387,076, Domtar Ltée Donnacona Que $139,557, F F Soucy Inc Rivière-du-Loup Que $295,561, Fraser Inc Edmonton NB $2,602,375, Glassine Canada Ltd Limoilou Que $50,964, Kruger Inc Trois Rivières Que $600,413, La Cie de Papier Q N S Ltée Baie Comeau Que $486,978, La Cie de Papier St-Raymond Ltée Chute-Panet Que $159,791, La Cie Gaspésia Chandler Que $96,052, La Cie Internationale de Papier Cnd Gatineau Que $1,398,040, La Cie James MacLaren Ltée Masson Que $536,256, La Papeterie Reed Limoilou Que $1,198,301, Les Papiers Perkins Candiac Que $550,108, Les Papiers Scott Crabtree Que $143,541, Les Produits forestiers E B Eddy Ltée Hull Que $571,759, Government of the Province of Manitoba Winnipeg Man $14,856,385, NBIP Ltd Montreal Que $10,000,000, Newfoundland Exchequer Account St John's Nfld $35,070,847, Government of the Province of Nova Scotia Halifax NS $55,421,619, Government of NWT Yellowknife NWT $537,838, O P D Q Québec Que $71,291,075, Government of the Province of Ontario Toronto Ont $33,890,953, Qu'Appelle Valley Indian Development Authority Regina Sask $50,000, Rolland Inc St Jérôme Que $399,707, Government of the Province of Saskatchewan Regina Sask $[illegible]3,568,436, Sodeviq Québec Que $8,000,000, St Anne Nac[illegible]c NB $1,075,806, Tembec Inc Témiscamingue Que $99[illegible], Government of Yukon Territory Whitehorse YT $1,285,700.

Industrial Incentives—Regional Development Incentives $127,013,641—A L Van Houtte Ltée St Léonard Que $46,973, A Lassonde & Fils Inc Rougemont Que $378,384, A Lavoie & Fils Ltée Chicoutimi Que $51,052, Abattoir Fraser Ltée St Moïse Que $86,540, Abattoir Labbé & Fils Inc St George Ouest Que $25,200, Abattoir Ouellet Inc Ste Perpétue Que $50,000, Abbott Laboratoires Ltée Mont Royal Que $1,568,598, Abe Levine & Sons Saint John Ltd Fredericton NB $122,931, Abequeit Bakery St Eleanor's PEI $55,891, ABM Machine Works Edmundston NB $98,114, Abmast Inc St Hyacinthe Que $219,856, Abraflex Ltd Val Caron Ont $58,290, Acier Pitt (Québec) Ltée Ville St Pierre Que $84,765, Aero Aluminium Inc Laval Que $61,807, Agricultural Enterprises Ltd Truro NS $35,064, Ahlstrom Ltd Moncton NB $38,365, Airborne Gear & Mach Ltd St Léonard Que $125,795, Albert Marchand Inc Ste-Anne-de-la-Pérade Que $43,990, Algoma Steel Corp Ltd Sault Ste Marie Ont $1,200,000, Aliments Reinhart Ltée Chambly Que $28,050, All

REGIONAL ECONOMIC EXPANSION—*Continued*

Canadian Emblem Corp Winnipeg Man $32,102, Allan Donald & Kenneth West Covehead PEI $128,100, Almex Inc Bernières Que $150,849, Alphonse Lepage Inc Rivière-du-Loup Que $60,200, Aluminium Reycarl Inc Dolbeau Que $35,751, Amalgamated Dairies Ltd O'Leary PEI $45,200, Amalgamated Dairies Ltd Summerside PEI $28,370, American Biltrite (Canada) Sherbrooke Que $357,735, Angel Tire Service Ltd Kenora Ont $37,085, Appolo Microwaves Ltd Dorval Que $43,418, Arctic Ice Co Ltd Winnipeg Man $167,152, Arctic Seafoods Ltd Charleston Nfld $82,650, Art Indien et Eskimo de L Ste Tite Que $36,050, Art Upholstering & Drape Co Winnipeg Man $28,102, Arvin Special Machinery Chatham NB $117,666, ASB (Canada) Ltd Pointe Sapin NB $176,720, Asea Industries Limitée Varennes Que $881,293, Ass Coop Forestière de St Elzéar St Elzéar Que $211,680, Atelier de Fabrication Farnham Farnham Que $25,108, Atelier d'Usinage C G S St Félix de Kingsey Que $29,400, Atelier d'Usinage Marmen Cap de la Madeleine Que $106,400, Atelier Rosario Tremblay Alma Que $46,203, Ateliers d'Usinage B & D St Hubert Que $27,111, Ateliers Wood Inc Sept Îles Que $59,190, Atlantic Fish Specialties Parkdale PEI $95,537, Atlantic Gypsum Ltd Corner Brook Nfld $79,600, Atlantic Sugar Ltd Saint John NB $235,647, Atlas Hoist & Body Inc Montreal Que $53,793, Aviatech Inc St Laurent Que $113,524, Avoncraft Canada Ltd Musquodaboit NS $26,766, Avonlea Mineral Industries Wilcot Sask $108,027, B C H Unique Inc St Martin Que $28,000, Baie des Chaleurs Cold Storage Ltd Caraquet NB $93,196, Bains Ultra Québec Inc Bernières Que $32,670, Balcan Plastics Ltd St Léonard Que $105,629, Bastien Brothers Inc St Emile Que $60,226, Bâtiment Préfabriqué Bern Beloeil Que $177,953, Beaistro W J Co Ltd Fredericton NB $37,750, Bedco Division de Gerodon Laval Que $178,848, Beloit Canada Ltée St Joseph de Sorel Que $55,875, Benmic Inc St Pierre de Broughton Que $29,546, Bermatex Inc Montmagny Que $55,014, Biscuits Leclerc Ltée Québec Que $38,270, Black Pond Farms Ltd Souris NB $35,379, Blanchard-Ness Limitée St Hubert Que $91,604, Bogle Belting Canada Ltd Cowansville Que $36,359, Bois Francs du Nord Inc Girardville Que $33,031, Bois-Aise de Roberval Inc Roberval Que $25,213, Bolton Industries Ltd Knowlton Que $35,694, Bombardier Inc La Pocatière Que $1,160,877, Bombardier Inc Montréal Que $1,452,698, Bose Canada Inc Ste Marie Que $73,857, Boucherie Le Ranch de Car Carleton Que $50,902, Bouvillons Canada (1977) St Georges Que $45,800, Brandt Machine & Manufacturing Regina Sask $70,000, Brett Young Seed Limited La Salle Man $80,455, Bristol Aerospace Ltd Winnipeg Man $586,608, Broderie Delta Ltée Drummondville Que $27,025, Brunswick Bottling Ltd Woodstock NB $150,478, Brunswick Pallets Ltd Ste Marie NB $56,226, Buffet Georges Lemay Inc Leclercville Que $31,600, Burch Seeds Ltd Bagot Man $33,999, C E F G Canada Ltd Charlottetown PEI $317,730, Cadoret & Frères Inc St Augustin Que $58,708, Camir Industries Inc Ste Perpétue Que $58,961, Canada Packers Inc Sussex NB $162,918, Canada West Shoe Manufacturing Winnipeg Man $131,114, Canadian Anglo Machines Winnipeg Man $29,905, Canadian Bronze Company Winnipeg Man $62,600, Canadian General Electric St André Est Que $233,092, Canadian Hockey Industrie Drummondville Que $44,013, Canadian Industries Ltd Bécancour Que $988,804, Canadian Keyes Fibre Co Hantsport NS $509,295, Canadian Marconi Co Mont-Royal Que $142,270, Canadian Sportswear Co Winnipeg Man $27,082, Canadian Tool & Die Winnipeg Man $105,459, Canarctic Graphics Ltd Yellowknife NWT $72,000, Canplast of Canada Ltd St Leonard Que $104,027, Canron Inc New Liskeard Ont $75,467, Canvil Inc Acton Vale Que $174,592, Canwood Ltd New Germany NS $97,738, Cartexperts Inc Loretteville Que $58,450, Casavant Frères Ltée St Hyacinthe Que $35,880, Celanese Canada Inc Drummondville Que $1,618,327, Centennial Packers Ltd Winnipeg Man $349,414, Central Dynamics Ltd Pointe Claire Que $158,240, Centre for Television Studies Ltd Charlottetown PEI $29,786, Céramique de Beauce Inc St Joseph de Beauce Que $51,094, Cercueils Victoriaville Ltée Victoriaville Que $50,490, Cerro Mining Co of C Montreal Que $116,952, Chaleur Pulpwood Ltd Robertville NB $114,858, Chantier Maritime de Gaspé Sandy Beach Que $437,660, Chaussures M G Inc Acton Vale Que $33,654, China Steel Ltd Sault Ste Marie Ont $27,157, Chippin Bros Ltd Fredericton NB $77,687, Chips Laurentide Inc Laval Que $81,000, Chisick Metal Ltd Winnipeg Man $32,000, Cie Général Mfre Ltée Drummondville Sud Que $74,519, Cie L'Eclaireur Ltée Beauceville Que $38,031, City Bakery (Northern Ltd) North Bay Ont $49,484, Claude Forget (1979) Inc St Jovite Que $88,540, Cloverfield Bee Supply Kleefed Man $91,815, Coastal Plastics Darmouth NS $693,450, Coffre-Fort National du C Lachenaie Que $146,214, Coldstream Products of Canada Ltd Winnipeg Man $447,609, Coleco (Canada) Ltd Montreal Que $143,559, Combustion Engineering Superheater Ltd Ottawa Ont $306,903, Compelec Inc Quebec Que $70,000, Comptoir Agr de la Guadeloupe Notre-Dame-de-la-Guadeloupe Que $41,958, Condelle House Ltd Coaticook Que $56,501, Confection aux Petits Pois Sherbrooke Que $70,126, Confections Rayjo Inc Notre-Dame-des-Pins Que $46,418, Connors Bros Ltd Black's Harbour NB $296,584, Constant Chemical Corp Montreal Que $43,021, Continental Seafoods Shelburne NS $61,722, Continental Strickly Kosh Montreal Que $25,652, Coop Agri du Bas St-Laurent Trois-Pistoles Que $825,758, Corp Outils Québec St Laurent Que $104,750, Corp Superseal St Hyacinthe Que $103,040, Corvelle Textiles Ltd Grand Mère Que $164,318, Country Harbour Hardwoods Goshen NS $245,253, Couturier Raoul Lumber Ltd Baker Brook NB $25,783, Co-Data Systems Ltd Winnipeg Man $35,944, Creative Stained Glass Waymouth NS $29,110, Crema Furniture Ltd Sault Ste Marie Ont $57,535, Croatia Industries Saskatoon Sask $88,800, Croft Metal Products Ltd Halifax NS $48,178, D Martens Mfg Co Winnipeg Man $28,806, D P Digital Precision Ins Laval-des-Rapides Que $81,751, Darona Die Casting Inc St Jean Que $27,293, Datagram Inc Boucherville Que $69,800, Dauphin Alfalfa Prod Dauphin Man $69,765, Dawn Plastics Ltd Winnipeg Man $32,800, Delebo Inc Nouvelle Que $25,000, Deniso Lebel Inc St Joseph de Kamouraska Que $47,694, Destel Inc Grantham Ouest Que $185,432, Diachem Thunder Bay Ltd Thunder Bay Ont $111,193, Diagnostic Chemicals West Royalty PEI $107,062, Dingwell's Machinery & Supply Thunder Bay Ont $97,940, Distex-Sna Inc Ville d'Anjou Que $627,750, Distributions Hexco Inc Montreal Que $35,806, Doerksen & Gronau Ltd Winnipeg Man $130,761, Domco Industries Ltd Farnham Que $125,650, Dominion Bridge-Sulzer Inc Lachine Que $1,722,476, Dominion Engineering Work Lachine Que $189,510, Dominion Textile Inc Sherbrooke Que $1,017,154, Dominion Textile Ltd Drummondville Que $287,685, Dominion Textile Ltd Magog Que $56,100, Dominion Tool & Metal Ind Montreal Que $46,149, Donaco Specialty Trucks Porter's Lake NS $86,910, Donald F Runge Ltd Pembroke Ont $125,310, Donat Flamand Inc St Apollinaire Que $97,034, Doppelmayr Ski-Lift Co Ltd St Jérôme Que $26,501, Drainbec Gas Ltée et Drai Alma Que $68,107, Drummond Welding & Steel Longueuil Que $102,400, Dura Product Ltd Swift Current Sask $240,000, Eastern Precision Casting St Laurent Que $37,734, Ebénisterie Beaubois Ltée St Georges Que $42,381, Ebénisterie de la Baie Inc Ville-de-la Baie Que $38,200, Ebénisterie Laurentienne Victoriaville Que $85,191, Electrovert Ltd Laprairie Que $43,433, Elk Lake Planing Mill Ltd Elk Lake Ont $54,409, Eloi Moisan Inc St Gilbert Que $60,486, Empaquetage R A P Inc Montréal Que $42,571, Empire Meat Co Saskatoon Sask $53,100, Enheat Ltd Amherst NS $99,900, Equipement de Boulangerie Victoriaville Que $50,557, Equipements Denis Inc Ste Rosalie Que $134,516, Est-Co Maritime Ltd Athotville NB $136,209, Excel Auto Supply New Minas NS $86,714, Excel Optical Ltd West Royalty PEI $25,258, Exeltor Inc Bedford Que $165,563, Exportation Mauricienne D St-Boniface-de-Shawinigan Que $49,701, F X Drolet Inc Québec Que $126,411, Fabrique de Machinerie GE Anjou Que $25,393, Farinon Canada Ltd Dorval Que $56,937, Farnell Packaging Ltd Dartmouth NS $133,669, Ferme La Poule Blanche Ltée Upton Que $ 449,855,

REGIONAL ECONOMIC EXPANSION—*Continued*

Fernand Poudrier Inc St-Alexis-des-Monts Que $35,000, Fertek Inc Chomedey Que $53,818, Finmac Lumber Ltd Winnipeg Man $50,918, Firth Brown Stainless Ltd Toronto Ont $99,030, Fishery Products Ltd Burin Nfld $83,009, Fishery Products Ltd Trepassey Nfld $152,870, Fisons Western Corp Vancouver BC $206,300, Fonderie Mogotteaux Canada Magog Que $302,997, Fonderie Saguenay Ltée Chicoutimi Que $30,758, Forex Inc Val D'Or Que $34,778, Forex Leroy Inc Val D'Or Que $2,470,000, Forminor Inc Val D'Or Que $235,555, Formules Mécanographiques Granby Que $272,568, Fortan Inc St Augustin Que $95,250, 450532 Ontario Ltd Sault Ste Marie Ont $98,734, Franc Métal Ltée St Hubert Que $49,821, François Giguère Inc Ste Aurélie Que $50,897, Fraser Inc Edmundston NB $824,571, Freed & Freed of Canada Ltd Winnipeg Man $531,005, Freightmaster of Canada Ltd St Stephen NB $198,416, Freshpak Foods Ltd Sydney NS $54,628, Friendly Supply Ltd Woodstock NB $122,720, Fromage Côté Inc Warwick Que $39,600, Fromagerie du Nord Inc Oka Que $57,050, Fromagerie Lemaire Ltée St Cyrille de Wendover Que $69,800, Frontenac Fabrics Inc St Nicephore Que $214,393, Fumoir St-Antoine Inc St Antoine de Tilly Que $39,026, Futros Equipt Canada Winnipeg Man $124,214, G B Graphics Ltd Winnipeg Man $37,914, G N Plastics Co Ltd Chester NS $56,890, G P Fabricators Ltd Grande Prairie Alta $50,712, G R S International Inc Ste-Catherine-d'Alexandrie Que $33,243, Gamebridge Inc St Jérôme Que $234,737, Gamma Romont Inc St Hyacinthe Que $62,500, Ganong Bros Ltd St Stephen NB $50,746, Gauvin & Associés Les Pr Sherbrooke Que $33,652, Gemini Outerwear Ltd Winnipeg Man $98,200, General Scrap & Iron Car Shredder Winnipeg Man $65,279, Georges E Ling Ltée Warwick Que $352,407, Georges Nadeau & Fils Limitée Thetford Mines Que $27,572, Gestion Stitelle Ltée Coteau Station Que $45,312, Girard Inc St Césaire Que $69,487, Grand Falls Milling Co Ltd Grand Falls NB $97,824, Grand Valley Eggs Ltd Brandon Man $60,628, Granite Centre Beebe Inc Beebe Que $33,900, Grant Waferboard Englehart Ont $3,735,000, Great West Steel Ind Saskatoon Sask $81,754, Green Valley Feed Serv Grunthal Man $102,130, Grégoire Tanguay Inc St Frederic Que $36,039, Greif Containers Inc Niagara Falls Ont $175,922, Groupe Mirabau Inc Vanier Que $26,652, Groupe Quebecor Inc Val D'Or Que $225,347, Guertin Bros Coatings Winnipeg Man $125,743, Gunn's Homenade Cakes & Pastry Winnipeg Man $64,478, H B Vulcanisation Inc Dolbeau Que $72,280, H P Leclerc & Fils Inc Ste-Victoire-de-Sorel Que $32,500, H T P Control Manufacturing Winnipeg Man $148,165, Haley Industries Ltd Haley Station Ont $512,850, Hamilton & Porter Machine Yarmouth NS $46,707, Hanson-Mohawk Inc Hull Que $56,826, Harding Industries Saskatoon Sask $127,124, Hardy T J & Co Ltd Port aux Basques Nfld $134,180, Henninger Matting Biggar Sask $348,648, Hercules Canada Ltd Varennes Que $5,545,571, Heritage Meat & Sausage Winnipeg Man $30,770, Héroux Inc Longueuil Que $72,955, Hiscock J W & Sons Brisques Nfld $25,435, Hi-Qual Manufacturing Ltd Winnipeg Man $39,871, Honel Construction Co Ltd Sudbury Ont $31,194, Houle Construction Inc Mont Laurier Que $74,222, Hub Meat Packers Moncton NB $477,502, Hydra-Bore & Machine Winnipeg Man $43,046, I M O Foods Ltd Yarmouth NS $52,603, I M P Group Ltd Dartmouth NS $80,000, I M P Group Ltd Hammonds Plains NS $34,811, Impressions des Associés Rimouski Que $27,110, Imprimerie Gagné Ltée Louiseville Que $235,582, Imprimerie Maurice Simard Ste Julienne Que $38,478, Imprimerie Trans-Continentale St Hyacinthe Que $338,735, Imprimerie Vallières Inc Cap-de-la-Madeleine Que $31,530, Industrial Combustion & E Dorval Que $194,618, Industrial Marine Hammonds Plains NS $39,019, Industries Abaco Inc Montréal Que $298,950, Industries Couture Ltée Chicoutimi Que $31,033, Industries Dodec Inc Chicoutimi Que $83,019, Industries John Lewis Ltée La Tuque Que $56,394, Industries Keystone (1970) Thetford Mines Que $87,418, Industries Machinex Inc Plessisville Que $26,197, Industries Modernes Melbourne Melbourne Que $38,400, Industries P P D Inc Sherbrooke Que $25,487, Industries Perfections Inc Chomedey Que $34,878, Industries Victoriaville Victoriaville Que $191,342, Ingersoll Rand Canada Inc Bedford Que $591,056, Internau Ltd Sydney NS $27,715, Internote Canada Ltée Granby Que $124,489, Interprovincial Co-operative Winnipeg Man $93,708, Inwood Forest Products Ltd Upsala Ont $30,958, IPSCO Regina Sask $2,187,000, Irvcon Roofing & Sheet Metal Pembroke Ont $84,884, Irving J D Ltd Saint John NB $43,647, Irving Pulp & Paper New Annan PEI $900,325, Isabelle Brothers Ltd & Bomo Opasatika Ont $92,053, Island Holding New Annan PEI $88,199, Ivaco Inc Marieville Que $484,409, IWM International Wood M Joliette Que $126,200, I-XL Industries Ltd Medicine Hat Alta $30,750, J A Ferland & Fils (1972) Berthierville Que $65,085, Janes P & Sons Ltd Jackson's Arm Nfld $114,294, Journal Printing Co Sudbury Ont $64,830, Juniper Lumber Co Ltd Juniper NB $364,858, K B Electronics Ltd Bedford NS $44,879, K & J Industries & Distributors Waterville NS $28,240, Kakabeka Timber Ltd Kakabeka Falls Ont $94,402, Kal Tire Prince George BC $108,799, Kantar Construction Winnipeg Man $118,818, Karhu-Pinso Canada Ltd Cowansville Que $91,426, Kebec (Québec) Hydraulique Neufchatel Que $54,724, Kedgewick Lath Mill Inc Actonvale Que $120,064, Kerr Controls Ltd Truro NS $32,712, King Eric Fisheries Ltd Burnt Islands Nfld $209,224, Kingston Lumber & Building Kingston NS $206,120, Kitchen Craft of Canada Ltd Winnipeg Man $277,932, Kruger Pulp and Paper Ltd Trois-Rivières Que $658,310, L H D Equipment Ltd North Bay Ont $32,456, L P A Plastics (1976) Ltée Mansonville Que $25,000, L & M Radiator Ltd Winnipeg Man $50,535, La Boulangerie Doyon Inc St Côme Que $34,964, La Brique de Scott Ltée Scott Jonction Que $97,804, La Cie de Trempe des Métaux Anjou Que $45,791, La Cie Salami Vénitien Montréal Que $147,606, La Cie de Location Anjou Que $42,441, La Cie des Portes Inc St Hubert Que $52,130, La Cie Resentel Ltée Marieville Que $25,535, La Confiserie Comète Ltée St Hyacinthe Que $203,545, La Corp de Chaussures Grand'Mère Que $27,318, La Corp des Outils St Laurent Que $63,692, La Ferme Avicole Marcoux Etang du Nord Que $66,750, La Ferme de la Poulette Grise La Malbaie Que $130,200, La Machinerie Omega Ltée St Hyacinthe Que $67,931, La Poterie Laurentienne Inc St Jérôme $230,000, La Société de Fabrication Trois-Rivières Que $91,000, Laberge & Laberge (1978) St Félicien Que $82,225, Laboratoires Sagi Inc St Germain de Drummond Que $28,498, Lacasse & Frères Ltée St Pie de Bagot Que $39,929, Lacfran Optique International Lachute Que $30,172, Laiterie Etchemin Inc Lac Etchemin Que $209,889, Laiterie Lamothe & Frères Drummondville Que $42,053, Lamoureux & Fils Inc Magog Que $32,312, Lane Print & Litho (1981) Truro NS $101,919, Latteco Inc St Vianney Que $39,572, Laval Spirotube Inc Laval Que $45,746, Lavignette Ltée Québec Que $109,172, Le Bloc Vibre (Trois-Rivières) Trois-Rivières Que $207,406, Le Chantier Nord-est Ltée Bas Caraquet NB $33,180, Le Granit National Ltée Alma Que $67,400, Le Groupe Christie Ltée St Eustache Que $525,364, Le Meuble Villageois Inc St-Benoît-Labre Que $120,000, Les Abattoirs R Roy Inc St Charles Que $79,628, Les Aciers Canam Inc St Gédéon Que $86,580, Les Aliments Hygrade Inc Montreal Que $110,312, Les Aliments Promar Ltée St-Jean-sur-Richelieu Que $58,838, Les Aliments Vachon & Cul Ste Marie Que $297,139, Les Ateliers Benoit Allard Chicoutimi Que $67,097, Les Ateliers de Reliure D'Alma Que $64,128, Les Ateliers d'ingenierie Lachine Que $809,252, Les Ateliers d'usinage M Joliette Que $34,842, Les Ateliers d'usinage Normandin Que $28,506, Les Ateliers Graphiques M Cap St Ignace Que $63,446, Les Bois d'Oeuvre Lamonta St Prime Que $84,700, Les Cartonniers St-Francis Drummondville Que $76,554, Les Combustibles Forenac St Ephrem Que $122,070, Les Constructions Murox Inc St Joseph Que $99,680, Les Contenants Sanitaires Bernières Que $27,806, Les Contre-Plaques Artwood Louiseville Que 499,318, Les Contre-Plaques G Rio Notre-Dame-du-Lac Que $283,363, Les Contrôles P S C Limitée Laval Que $69,021, Les Créations Delta Ltée Beauceville Que $31,422, Les Crois-

REGIONAL ECONOMIC EXPANSION—*Continued*

sants Vauchel Ltée Chomedey Que $25,275, Les Entreprises Fopac Boucherville Que $191,402, Les Entreprises Levesque Louiseville Que $36,295, Les Entreprises Système H St-Jean-sur-le-Lac Que $88,689, Les Equipements Réal Leblanc St Célestin Que $44,298, Les Exploitations Forestières Coaticook Que $33,806, Les Fabricants de Polypro Trois-Rivières Que $245,298, Les Fenêtres Régionales E Chicoutimi Que $67,352, Les Fenêtres St Jean Inc St-Jean-sur-Richelieu Que $36,360, Les Granits Appalaches Inc Lac Drolet Que $62,500, Les Guitares Norman Inc La Patrie Que $118,509, Les Industries Aciflex Inc St Hubert Que $39,796, Les Industries Cascades L Kingsey Falls Que $161,375, Les Industries de Métaux Montréal Est Que $362,996, Les Industries du Hockey Drummondville Que $32,104, Les Industries F P Inc Bromptonville Que $52,008, Les Industries Forestières Beauceville Que $157,402, Les Industries G E Gilbe Sherbrooke Que $54,633, Les Industries G L P Inc Iberville Que $49,557, Les Industries Georges de Degelis Que $250,000, Les Industries H R E Can Pointe-aux-Trembles Que $216,645, Les Industries Lightsteel Ville d'Anjou Que $286,769, Les Industrie Metka Ltée St Laurent Que $53,919, Les Industries Mont-Rouge Rougemont Que $42,708, Les Industries Niagara Lo Warwick Que $107,386, Les Industries Provincial St Damien Que $196,445, Les Industries Rancourt Ltée St Georges Que $26,110, Les Industries Super Meta Vanier Que $73,590, Les Industries Thundercra Lachute Que $66,400, Les Industries Trident Inc Rivière-des-Prairies Que $25,421, Les Industries Troie Inc St Pamphile Que $29,120, Les Lainages Victor Ltée St Victor Que $260,979, Les Machineries Tenco Ltée St Valérien Que $43,154, Les Matériaux Blanchet Inc St Pamphile Que $1,030,000, Les Matériaux Cascades Inc Louiseville Que $107,248, Les Meubles Baroy Inc St Philémon Que $25,522, Les Meubles Jaskan Inc Victoriaville Que $47,791, Les Meubles Nilka Inc St Jean Que $97,943, Les Muskegs du Lac St Jean L'Ascension Que $27,464, Les Parquets Dubeau Ltée St Norbert Que $95,018, Les Pêcheurs Alfo Ltée Petit Rocher NB $56,683, Les Pièces d'autos Danlet Alma Que $33,984, Les Pièces Électrogram Ltée Val D'Or Que $70,145, Les Plastiques Maska Inc St Liboire Que $29,807, Les Plastiques Rocfort Ltée Rock Forest Que $180,250, Les Pneus Elliott Ltée Val D'Or Que $118,463, Les Poêles St Georges Inc La Guadeloupe Que $31,038, Les Portes et Fenêtres de St Pascal Que $41,410, Les Produits Alimentaires Chicoutimi Que $141,024, Les Produits Alimentaires Dolbeau Que $26,258, Les Produits Alimentaires Laval Que $45,011, Les Produits du Bois Bish Bishopton Que $346,114, Les Produits d'acier Welf Pointe-aux-Trembles Que $81,378, Les Produits Forestiers Senneterre Que $334,757, Les Produits Forestiers Y St Alphonse De Caplan $106,000, Les Produits Industriels Drummondville Que $161,900, Les Produits Laitiers J A St Maurice Que $34,100, Les Produits Lionic Ltée St Bruno Que $77,637, Les Produits Miniers Stew Noranda Que $58,194, Les Produits Régal (1980) Thetford Mines Que $25,200, Les Promoteurs Industriels Falardeau Que $135,090, Les Réservoirs d'acier de Granby Que $26,131, Les Sièges Victoriaville Victoriaville Que $34,965, Les Systèmes Archimède Inc St Frederic Que $100,826, Les Tourbières Premier Ltée Rivière-du-Loup Que $42,000, Les Usinages Industriels Montréal Que $122,650, Les Usinages T W Manufacturing St Hubert Que $50,080, Les Usines Quercus Ltée Baieville Que $55,684, Les Viandes P P Hallé Ltée Ancienne Lorette Que $109,750, Levage Sepa Inc et Levage Granby Que $212,222, Line Canada Machine-Outil Granby Que $307,527, Litibec Inc Marbleton Que $35,766, Lomex Inc Montréal Que $121,614, Loroga Inc St Georges Ouest Que $58,306, L'Abattoir du Temis Inc Notre-Dame-du-Lac Que $38,909, L'Imprimerie d'Arthabaska Arthabaska Que $103,238, M B B Mechanical Services Springhill NS $128,266, M & R Plastics Inc Laval Que $180,918, Machinerie Lupien Inc Drummondville Que $32,372, Mach-Fab Laval Inc Laval Que $298,214, Mac-Farm Ventures Ltd Winnipeg Man $70,197, Mailhot Hydraulique Inc St Jacques Que $42,995, Mailloux & Frères Ltée St-Cœur-de-Marie Que $103,325, Mallinckrodt Canada Ltd Pointe Claire Que $55,527, Manac Inc Granby Que $31,629, Manitoba Dairy Co-Operative Winnipeg Man $47,805, Manitou Manufacturing Co Winnipeg Man $68,300, Manufacture de Caisses Electriques Trois-Rivières Que $37,500, Manufacture Impériale Inc Montréal Que $56,777, Mapei Canada Inc Laval Que $27,078, Margaree Window & Doors Margaree NS $124,532, Maritime Paper Products Dartmouth NS $272,567, Mark Hot Inc Longueuil Que $121,760, Matador Converters Co Winnipeg Man $94,311, Matrox Electronic Systems Mount Royal Que $98,609, Maurice Guillemette Inc St Grégoire Que $30,400, McKay's Dairy Ltd Moncton NB $138,415, McKenzie Forest Products Inc Hudson Ont $195,491, McKenzie Forest Products Inc Sudbury Ont $30,762, Mécanique et Soudure A C Lachenaie Que $114,290, Mec-Fab Inc Boucherville Que $37,258, Menuiserie Astell Inc Daveluyville Que $318,122, Menuiserie St-François Inc St Raphael Que $60,244, Mercury Printer Ltd Saskatoon Sask $29,990, Métal Coleraine Inc Coleraine Que $35,530, Métal d'Asbestos Inc Asbestos Que $25,447, Métaux Eurobec Ltée Lachute Que $84,000, Métaux G B L Inc Dolbeau Que $74,681, Metrolitho Inc Sherbrooke Que $213,453, Meublerie Pic Bois Inc Matane Que $97,500, Meubles Scotia Furniture Belliveau Cove NS $51,702, Micom Co Mont Royal Que $304,878, Mid-North Containers Ltd New Liskeard Ont $39,050, Modelirie M G (1978) Inc Boucherville Que $36,900, Montreal Terra Cotta Deschaillons Que $69,858, Moosehead Breweries Ltd Saint John NB $155,272, Motor Coach Industries Ltd Winnipeg Man $425,053, Moulage Sous Pression de Lyster Que $136,000, Moulée Nadeau Feeds Ltée St François de Madawaska NB $432,000, Moules R I F Moulds Inc Anjou Que $89,536, Mulgrave Pumps & Strainers Mulgrave NS $109,934, Multi-Glass Insulation Dartmouth NS $29,726, Namasio Ltd Winnipeg Man $368,090, National Sea Products Ltd La Scie Nfld $59,499, Navy Island Marine Ltd Dartmouth NS $140,000, Neelon C Astings Ltd Sudbury Ont $81,475, Nelson Monuments Ltd Sussex NB $40,574, New Yorker Boiler Co Ltd Saint John NB $71,704, Newberry Energy Ltd Saskatoon Sask $231,148, Newmac Mfg Inc Debert NS $169,698, Newport Ltd Stephenville Nfld $41,607, Nickel Belt Aluminum Sudbury Ont $136,442, Nilus Leclerc Inc L'Îsletville Que $35,400, Northern Goose Processors Teulon Man $92,384, Northland Machine Ltd Dawson Creek BC $65,564, Northway Industries of Balfour Malden Industrial Park Sudbury Ont $35,310, Northwest Smelting & Refinery Winnipeg Man $101,710, Northwire Ltée St Ludger Que $57,848, Nova Steel Ltd Ville St Pierre Que $111,712, Nova-Van Fishery Ltd Moose Harbour NS $126,874, Nutana Machine Ltd Saskatoon Sask $135,034, Nutra Vet-Feeds Ltd St Malo Man $34,805, Nystone Chemicals Debert NS $169,754, Ocean Harvesters Ltd Harbour Grace Nfld $99,366, Old Fort Brewing Co Prince George BC $137,056, Olympic Aluminum Mfg Ltd St Laurent Que $28,980, One 100 Mile Cedar Products 100 Mile House BC $39,745, One 102892 Canada Ltd West Royalty PEI $41,690, Ontario Chromium Oakville Ont $60,078, Optimum Management Inc Winnipeg Man $65,664, Oxford Frozen Foods Ltd Oxford NS $85,840, Oxford Industries Ltd Oxford NS $455,793, Oxidation Alumico Anodizi Montréal Que $44,848, P H Tech Inc Lauzon Que $277,500, P & R Co Ltd & Wm Peach Ltd St John's Nfld $57,047, Palliser Furniture Ltd Winnipeg Man $668,250, Panelfold Canada Inc Québec Que $51,202, Paragon Business Form Regina Sask $216,000, Paramount Bio-Chemicals Winnipeg Man $43,432, Paul Vallée Inc Sawyerville Que $49,545, Paul Veilleux Ltée Quebec Que $52,967, Peace River Seed Co-Op Rycroft Alta $38,674, Peace Trailer Inc Ltd Peace River Alta $26,738, Peerless Rug Ltd Wickham Que $550,457, Pem All Fire Extinguisher Inc Sault Ste Marie Ont $305,460, Penney John & Sons Ltd Ramea Nfld $189,802, Perrick Ind Ltd Winnipeg Man $146,110, Phentex Inc St Hyacinthe Que $833,000, Phil Larochelle Equipment Québec Que $41,140, Philip Weiss Ltd Winnipeg Man $61,299, Phillips Paint Prod Winnipeg Man $196,250, Phil-Mar Trade Bindery Ltd Winnipeg Man $44,000, Pineal Lake Lumber Co Pickering Ont $108,516, Pioneer Ready Mix Ltd Sydney NS $31,280, Pizza Gros Inc Ste Foy Que $50,969, Plastibo Inc (Cie & Etre) St Damien Que $158,018, Plastic Age Products Inc St Léonard Que

REGIONAL ECONOMIC EXPANSION—*Continued*

$32,009, Plastiques Gagnon Inc St-Jean-Port-Joli Que $32,626, Plasti-Fab Ltd Saskatoon Sask $180,670, Pluswood Mfg Ltd Atikokan Ont $392,400, Polar Plastics Industries St Laurent Que $138,690, Poliplastic Inc Granby Que $65,771, Polybois Inc Thetford Mines Que $49,400, Polyco Window Mfg Weyburn Sask $54,218, Polyexpert Inc Laval Que $109,408, Polylab Inc St Eustache Que $33,750, Polymer International Truro NS $233,192, Pompage Industriel de Québec St Romuald Que $35,351, Poulies Maska Inc Ste Claire Que $64,016, Powercast Inc St Eustache Que $46,600, Prairie Inc Chem Davidson Sask $107,624, Precision Engineering Prince Albert Sask $48,713, Precision Services Prince Albert Sask $39,043, Prevost Car Inc Ste Claire Que $370,025, Princess Auto & Mfg Winnipeg Man $28,291, Procycle Inc Et Velo Sport St-Georges-de-Beauce Que $53,135, Procycle Inc St-Georges-de-Beauce Que $317,348, Produits de Métal Vulcain St Jérôme Que $178,524, Produits Forestiers Benoit Ste Florence Que $270,018, Produits Jalisson Inc Ste-Angèle-de-Monnoir Que $38,060, Profiles Labrek Inc Trois-Rivières Que $26,482, Promecam Industrielle Int Granby Que $61,258, Purity Dairy Ltd Charlottetown PEI $49,758, Quality Containers Truro NS $73,000, R L P Mechanical Ltd Timmins Ont $47,045, R S F Energy Ltd Smithers BC $59,372, R & R Bookbinding Ltd Fredericton NB $96,986, Ram Manufacturing Swift Current Sask $286,550, Raoul Guérette Inc Phohenegamook Que $58,840, Raymond Industries Inc Sept-Îles Que $109,655, Ray-Métal St Bruno Ltée Alma Que $34,162, Rechapage Vanasse Inc Trois-Rivières Que $26,878, Reed Inc Quebec Que $39,486, Regal Furniture & Mfg Ltd Winnipeg Man $90,161, Reichhold Ltd Ste-Thérèse-de-Blainville Que $151,350, Remtec Inc Chambly Que $84,027, Ressorts Cascades Inc Notre-Dame-de-L'Île-Perrot Que $25,617, Ressorts Québec Inc Montmagny Que $151,114, Reynolds Cable Co Ltd La Malbaie Que $32,842, Rite-Way Industries Winnipeg Man $41,587, Rivelco International Ltd Boisbriand Que $82,224, Riverside Lumber Ltd Valley NS $118,953, Roctest Ltée St Lambert Que $25,387, Rodrigue Métal Ltée St Augustin Que $217,239, Rol Manufacturing (Canada) Laval Que $166,606, Roland Boulanger et Cie Ltée Warwick Que $76,017, Roland Castonguay & Fils St Félicien Que $35,940, Roman Marble Products Saskatoon Sask $124,870, Rose Beverages 1964 Ltd Prince Albert Sask $41,292, Rousseau Métal Inc St-Jean-Port-Joli Que $26,956, Roy Legumex Inc St Jean Baptiste Man $44,075, Rubyco Inc Dorion Que $82,822, Rudolph McChesney Lumber Timmins Ont $395,496, S Huot (1976) Inc Québec Que $159,206, S & G Products Inc Ste Sophie Que $35,273, Sask Wheat Pool Regina Sask $87,624, Saskatoon Metal Mfg Saskatoon Sask $38,802, Sauquoit Industries Ltd Granby Que $69,446, Scana Ind Ltd Prince George BC $195,000, Scanway Corp St Jean Que $208,582, Schavenburg Industries Ltd North Bay Ont $73,534, Scierie A T Inc Girardville Que $32,331, Scierie Carrière Ltée Lachute Que $40,000, Scierie des Outardes Enr Chute-aux-Outardes Que $727,072, Scierie H-B Inc Parent Que $198,520, Scierie St-Michel Inc St-Michel-des-Saints Que $316,638, Scieries Saguenay Ltée La Baie Que $62,191, Sector Machine Works Williams Lake BC $96,000, Seedex Canada Ltd Charman Man $77,164, Service de Pneus C T R Ltée Québec Que $50,842, Shaw L E Ltd Halifax NS $194,850, Sherelco Inc Sherbrooke Québec Que $30,255, Shermag Inc Ascot Que $172,268, Shermag Inc Scotstown Que $34,942, Signalisation Routière de Ste Foy Que $51,470, Silonex Inc Ville-St-Laurent Que $38,350, Simon Lussier Ltée St Côme Que $132,731, Simplot Chemical Co Brandon Man $2,846,666, Soc Coop Agr Chaudière St Anselme Que $712,759, Soc Coop Agr La Seigne St Narcisse Que $36,039, Société Coopérative Agric St Jacques Que $327,585, Société Coopérative Agric Ste Rosalie Que $93,751, Société d'Outillage M R St Laurent Que $32,596, Sodispro Technologie Ltée St Hyacinthe Que $2,800,000, Sonoco Ltd Brantford Ont $59,191, Soreal Inc Louiseville Que $36,985, Soudure F M Inc Rivière-des-Prairies Que $66,000, Sperry Inc Sperry Univac Winnipeg Man $217,986, Spiro Métal Inc Laval Que $58,216, St Agapit Fournitures Inc St Agapit Que $53,221, St Elie Confection Ltée St-Elie-de-Caston Que $37,038, St Georges International St Georges Que $300,000, St Lawrence Manufacturing Beauport Que $139,183, Standard Aero Ltd Winnipeg Man $121,769, Standard Knitting Ltd Winnipeg Man $29,192 Stanfield's Ltd Truro NS $168,103, Startco Engineering Saskatoon Sask $111,443, Stewart Hartshorn Ltd Renfrew Ont $81,425, Stipine Salmon Ltd Telegraph Creek BC $35,273, Stokely-Van Camp of Canada Hillaton NS $32,687, Stokely-Van Camp of Canada Kentville NS $34,160, Strescon Ltd Bedford NS $145,112, Structures d'Acier Cartie St Eustache Que $87,468, Sudbury Basin Spring Services Sudbury Ont $73,330, Sunny Glen Eggs Ltd Mouth of Keswick NB $33,703, Superior Bus Mfg Ltd Morris Man $561,240, Swissor (1976) Ltée St David Que $28,349, Sylvio Brunet & Fils Limitée Fassett Que $45,834, Synflex Industries Winnipeg Man $35,303, Syracuse China of Canada Joliette Que $156,298, Systems Equipt Ltd Winnipeg Man $75,664, Systemtainer Inc Ville St Laurent Que $144,711, Technational Research Ltd Partnership Port Moody BC $219,210, Technimeca Ltée St-Laurent Que $25,055, Termaco Ltée St Jean Que $41,615, Terra Nova Fish Co Clarenville Nfld $97,831, Terra Steel Corp Exeter Ont $39,130, Texall Inc Pointe-Claire Que $92,760, Textiles Dionne Inc Montmagny Que $77,485, The Clorox Co of Canada Ltd Vancouver BC $48,805, Thompson & Alix Ltée Sherbrooke Que $138,458, TI Titanium Ltd St Laurent Que $29,255, Timmins Wood Distributors Connaught Ont $54,771, Toastess Inc Pointe-Claire Que $45,392, Tobique Lumber Co Ltd Narkawic NB $26,650, Tors Cove Fish Ltd Tors Cove Nfld $32,554, TP Wood Products Ltd Parry Sound Ont $27,044, Traitement Sous-Pression St Raymond Que $33,641, Trans-Canada Beef Ltd Montreal Que $37,565, Travico Inc St Augustin Que $105,440, Treco Inc Et Effco Inc Victoriaville Que $90,035, Trempe Machine Shop Inc St Leonard Que $41,359, Tremson Inc St Joseph de Sorel Que $25,000, Tri-Steel Fabricators Ltd Montréal Que $38,438, Tubes Solac Ltée St Jérôme Que $79,090, Turbo Resources Ltd Winnipeg Man $42,768, UES Plastique et Métal Ville d'Anjou Que $37,367, Unigear Industries Inc St Laurent Que $68,000, Universal Foam Molding Regina Sask $407,104, Universal Printers Ltd Winnipeg Man $71,903, Uni-Chem Paint Ltd Laval Que $25,115, Uni-Viande Inc St-Jean-sur-Richelieu Que $68,830, Usinage de Précision J C Repentigny Que $28,554, Valises Union Inc St Luc Que $108,491, Valleyview Developments Regina Beach Sask $33,262, Velan Inc Granby Que $101,000, Velan Inc Ville St-Laurent Que $351,072, Veneer Products of NB (1981) Ltd Orno Ont $121,026, Venmar Inc Drummondville Que $59,750, Versatile Farm Equipt Winnipeg Man $1,981,540, Vêtements St-Edouard Limi St Edouard Que $43,680, Vêtements Va-Yola Ltée Joliette Que $30,113, Vic Design Inc Victoriaville Que $91,779, Viking Brush Ltd Montréal Que $85,131, Visser Gerrit Orwell PEI $48,707, Vitrerie de la Rive-Sud Inc St Romuald Que $28,285, Vittforge Inc St Hyacinthe Que $1,028,750, W B Forest Prod Ltd Ft Assiniboine Alta $36,407, W K Printers' Aid Ltd Winnipeg Man $133,721, Wabasso Inc Shawinigan Que $268,101, Wabasso Inc Trois-Rivières Que $223,299, Walter's Welding & Fabrication South Porcupine Ont $35,297, Web Offset Publications Ltd Pickering Ont $449,028, Weldwood of Canada Ltd Longlac Ont $68,489, Wellwood Grain Conditioning Winnipeg Man $42,094, Westcott Fashions Ltd Winnipeg Man $69,910, Western Micrographics Saskatoon Sask $68,143, Western Noodle Co Saskatoon Sask $38,234, Westinghouse Canada Inc Hamilton Ont $1,990,136, West-t-Rans Ltd Winnipeg Man $183,194, Weymouth Sea Products Weymouth NS $1,265,630, Willman Window Industries Ltd Winnipeg Man $41,666, Wilson Machine Co Ltd Ville Lasalle Que $119,375, Winnipeg Old Country Sausage Co Winnipeg Man $48,741, Winpak Ltd Winnipeg Man $180,156, Wometco Nfld Ltd St John's Nfld $183,345, Wong Wing Food Products C Montréal Que $131,422, Wood Decor Ltd Minto NB $49,434, Xmex Inc Vanier Que $27,681.

REGIONAL ECONOMIC EXPANSION—*Concluded*

Other Programs $44,900,765—Albert Carlson La Ronge Sask $38,000, Alex Ahenekew Shell Lake Sask $34,294, Alkali Lake Agric Soc Alkali Lake BC $66,853, Alkali Lake Indian Band Alkali Lake BC $112,667, Alonsa Hotel Alonsa Man $56,794, Amisk Drilling Co Flin Flon Man $41,703, AMNSIS Hall Lloydminster Sask $172,629, AMNSIS La Ronge Sask $61,650, AMNSIS Min of Finance Regina Sask $56,280, Anaham Agric Society Flatt BC $57,291, Arshdown's Wilderness Camp Elbow Lake Man $29,036, Arthur Durocher Île-à-la-Crosse Sask $25,225, Assiniboine Mushrooms Cartier Man $105,069, Assoc Metis & Non-Status Indians Ft Qu'Appelle Sask $55,561, Atlin Indian Bank Sawmill Atlin BC $73,929, Ben Campbell La Ronge Sask $25,614, Bignall Abraham Moose Lake Man $25,909, Bill Borque Fort Smith NWT $38,695, Bill Bryant Kamsack Sask $29,800, Canadian Executive Services Overseas Vancouver BC $51,661, Canyon City Village Council Canyon City BC $30,230, Carlmill Ltd Letellier Man $25,754, Central Native Fisherman's Co-op Bella Bella BC $320,000, Chawathill Farm Co-op Hope BC $31,127, Cheecham Enterprises La Ronge Sask $52,271, Chehalis Redi Mix Co Harrison Mills BC $52,500, Conseil de développement économique de la Métis Mont-Joli Que $32,872, Cooks Ferry Band Merritt BC $118,527, Cote Band Cote Reserve Sask $32,336, Cross Lake Local Fur Council Cross Lake Man $27,314, Cumberland House Rehab Centre Cumberland House Sask $55,944, Danielson AG Cranberry Portage Man $48,018, Decor World Inc The Pas Man $94,100, Dennis & Sons Ranch Keremeos BC $29,785, Doan Dennis Pelican Rapids Man $25,745, Du Quah Enterprises Pt Alberni BC $30,000, E & L Service Ltd Prince Albert Sask $44,880, East Central Native Dev Corp Corragana Sask $56,090, Ebb & Flow Indian Band Ebb & Flow Man $71,920, Fairford Fisherman's Assoc Fairford Man $47,401, Fed of Sask Indians Saskatoon Sask $191,386, Fort Ware Store Ent Fort Ware BC $183,090, Frank Piche Laroche Sask $29,000, Frank & Emile Burnouf Île-à-la-Crosse Sask $31,690, Fresh Water Fish Marketing Uranium City Sask $33,541, George Lemargy La Loche Sask $29,000, Green Lake Dev Corp Green Lake Sask $51,000, Green Lake Recreation Board Green Lake Sask $65,990, Grey Samual Moose Lake Man $25,909, Grise Fiord Co-op Ltd & the Eskimo Loan Fund Yellowknife NWT $54,246, Han Fisheries Dawson City Yukon $83,229, Herb Ahenakew Mont Nebo Sask $39,138, Housell Trucking Ltd Green Lake Sask $26,595, Iglu Ltd Ottawa Ont $72,000, Jonas Lemaigre La Loche Sask $55,062, Joseph Bighead & Waterhen Ltd Waterhen Lake Sask $27,368, Kerr Wedge Enterprises Whitehorse YT $58,280, Kinbasket Enterprises Invermere BC $39,220, Kincality Deep Water Access Kincality BC $142,000, Kitsaki Industries Key Lake Sask $129,999, Lac Brochet Store Lac Brochet Man $42,654, Lake St Martin Fish Assoc Gypsumville Man $48,485, Lakeside Groceteria Wabowden Man $42,138, Lakeview Hotel Lac du Bonnet Man $120,332, Ledoux's Place Inc Bowsman Man $30,183, Leon Cataract Turner Lake Sask $29,000, Lewis Neisey and the Eskimo Loan Fund Yellowknife NWT $36,800, Little Sask Fish Assoc Gypsumville Man $38,941, Lloyd H Thompson Sintabita Sask $97,721, Lonesome Prairie Sand & Gravel Broadview Sask $80,709, M R T A Marketing Portage La Prairie Man $34,140, Manitoba Government of the Province of Manitoba Winnipeg Man $61,121, Masset Community Centre Masset BC $160,701, McLeod Allan Cross Lake Man $28,302, Medicine Wheel Ranch Carlyle Sask $29,000, Metlakatla Band Council Metlakatla BC $60,000, Moose Lake Enterprises Moose Lake Man $25,560, Moricetown Indian Band Moricetown BC $28,225, Mrs Mary Hanson Pinehouse Sask $67,775, Mur-Gold Ltd Flin Flon Man $48,344, Myers Neil Cormorant Man $36,750, N Sask Wild Rice Prod Deschambault Lake Sask $25,000, Nakazlee Community Centre Fort St James BC $101,994, Native Assoc of Thompson Thompson Man $35,863, Native Communications Thompson Man $52,000, New Brunswick Government of the Province of New Brunswick Fredericton NB $154,650, New Fairview Home The Pas Man $26,724, Newfoundland Government of the Province of Newfoundland St John's Nfld $197,418, Newfoundland & Labrador Dev Corp St John's Nfld $326,406, Nogha Enterprises Ltd & the Canadian Imp Bank of Commerce Ft Simpson NWT $168,000, Norway House Fish Co-op Norway House Man $60,048, Nova Scotia Government of the Province of Nova Scotia Halifax NS $159,997, NWT Government of NWT Yellowknife NWT $1,724,139, O Rable Shipyards Prince Rupert BC $29,105, Olga Flesjer Hudson Bay Sask $44,532, Onion Lake Band Lloydminster Sask $33,202, Papoose Inc Portage La Prairie Man $46,251, Pasqua Band Pasqua Reserve Sask $32,729, Paul Fontaine La Loche Sask $87,791, Peter Ballentyne Band Deschambault Lake Sask $28,483, Philip Tinker Pinehouse Sask $25,000, Physical Distribution Advisory Service Moncton NB $100,000, Pinehouse Dev Corp Pinehouse Sask $62,250, Port Simpson Native Co-op Port Simpson BC $80,590, Portage La Loche Band Portage La Loche Reserve Sask $43,135, Prince Edward Island Government of the Province of Prince Edward Island Charlottetown PEI $19,791,344, Prov of Manitoba Winnipeg Man $99,041, Ray-Dor Resources Ltd Flin Flon Man $56,482, Red Eagle Construction Hodgson Man $131,602, Roberts Air Service La Ronge Sask $25,694, Roberts T Gully & the Fed Devel Business Bank Inuvik NWT $42,223, Rons Enterprises Ltd Beauval Sask $126,331, Rupal Thakker Saskatoon Sask $31,348, S E Sask Dev Corp Fort Qu'Appelle Sask $108,479, Sanderson Logging La Ronge Sask $62,564, Sask Indians Arts & Crafts Regina Sask $67,798, Saskatchewan Government of the Province of Saskatchewan Regina Sask $429,154, Saskeeng Citizens Group Ft Alexander Man $87,150, Seabird Island Indian Bank Seabird Island BC $40,325, Shell Lake Metis Soc Shell Lake Sask $47,945, SINCO Building Supplies Montreal Lake Sask $128,840, SINCO Security Services Montreal Lake Sask $62,857, SINCO Trucking Ltd Stanley Mission Sask $94,368, Société de développement économique de Jonquière Jonquière Que $29,477, Société Zoologique de St Félicien Inc St Félicien Que $37,391, Spence Jessie Marius Man $59,018, Spring Water Drilling Moosomin Sask $72,331, St Theresa Point Fur Coun St Theresa Point Man $25,498, Starblanket Farm N Battleford Sask $29,897, Steinpel Enterprise Midale Man $86,312, Sumas Clay Products Sumas BC $41,369, Summerside Area Development Corp Summerside PEI $181,934, Tahltan Band Council Telegraph Creek BC $39,647, Thunder & Sons Enter Buffalo Point Man $25,715, Thunderchild Band Turtleford Sask $29,312, Tom & Laura Bear Big River Sask $26,650, Tony Durocher Île-à-la-Crosse Sask $28,663, Tri One Devel Moosomin Sask $50,291, Tseshat Gen Store Port Alberni BC $49,212, Tsnizul Timber Fort St James BC $96,750, Two 205550 Sask Corp Regina Sask $99,583, W Central Housing Prince Albert Sask $25,098, Wabman Towing Serv Wabowden Man $121,733, Waglisla Airport Dev Waglisla BC $67,760, Waglisla Day Care Centre Waglisla BC $31,099, Waterhen Indian Band Skownan Man $98,379, Watershed Plan Inventory Ottawa Ont $33,974, Winnipegosis Box & Millword Winnipegosis Man $79,274, Wolf Creek Farms Oliver BC $34,910, Yale Campground Hope BC $32,842, Yukon Government Whitehorse YT $531,006, Yukon Indian Arts & Crafts Co-op Whitehorse YT $75,426, Yukon Native Prod Centre Ltd Whitehorse YT $80,565, Zaul Zap Logging Ltd Canyon City BC $28,347.

Other $215,939—Ville de Rivière-du-Loup Que $150,000, University of Moncton Moncton NB $25,000.

SCIENCE AND TECHNOLOGY $253,912,633

Ministry of State $2,085,930

International Institute for Applied Systems Analysis $409,320

European Space Agency $1,676,610

SCIENCE AND TECHNOLOGY—*Continued*

National Research Council of Canada $54,883,173

SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM $54,817,173

International Affiliations $495,799—International Bureau of Weights and Measures Paris France $206,390.

Grants to municipalities in accordance with the Municipal Grants Act $784,000—City of Boucherville Boucherville Que $25,471, City of Gloucester Gloucester Ont $471,093, City of Halifax Halifax NS $138,647, Township of Ramsay Ramsay Ont $33,367, The Corp of the District of Saanich Saanich BC $92,776.

Support of scientific and engineering conferences $24,980

International Energy Agency Implementing Agreements $83,442—The Oscar Faber Partnership St Albans Herts UK $83,442.

Ontario Hydro/Fusion Materials Research Program $150,000

University of Ottawa—Spectrometer $140,000—Ottawa University Ottawa Ont $140,000.

Contributions in support of information services for small business $1,811,373

Program for Industry-Laboratory Projects $2,890,977—AES Data Ltée/Ltd Mississauga Ont $92,038, Alan Moss & Associates Ltd Kelowna BC $49,155, Bristol Aerospace Ltd Winnipeg Man $66,136, Canadian Fram Ltd Chatham Ont $30,949, Canadian International Paper Research Ltd Hawkesbury Ont $66,331, Connaught Laboratories Ltd Willowdale Ont $180,031, COM DEV Ltd Cambridge Ont $125,408, DeHavilland Aircraft of Canada Ltd Downsview Ont $120,763, Epitek Electronics Kanata Ont $28,996, ERGU Industries Ltd Simcoe Ont $87,157, Fundy Isles Marine Enterprise Ltd St Andrews NB $81,411, Gar-Hagon Ltd Ottawa Ont $69,964, Glenayre Electronics Ltd North Vancouver BC $55,852, HiTech Canada Ltd Ottawa Ont $73,145, International Harvester Canada Ltd Chatham Ont $33,661, IMA Aquatic Farming Ltd Glenwood NS $63,156, Linear Technology Ltd Burlington Ont $26,067, MacDonald Dettwiler & Associates Ltd Richmond BC $417,927, Martec Ltd Halifax NS $35,676, MEP-Meteorological & Environmental Planning Ltd Downsview Ont $115,546, Miller Communications Systems Ltd Kanata Ont $84,802, Scientific Instrumentation Ltd Saskatoon Sask $29,355, SED Systems Inc Saskatoon Sask $32,468, Senstek Ltd Saskatoon Sask $36,521, Ultra Lasertech Inc Mississauga Ont $94,407, Versatile Noble Cultivators Co Nobleford Alta $92,572, Videotron Communications Ltée St Hubert Que $233,916, Westerly Fish Farms Ltd Vancouver BC $155,361.

Contribution to small industries for support of contracted research laboratory investigations $354,043

Contributions to provincial research organizations and research institutes to provide technical information and field services $3,380,906—Alberta Research Council Edmonton Alta $378,000, British Columbia Research Vancouver BC $441,000, Manitoba Research Council Winnipeg Man $126,000, Centre de recherche industrielle du Québec Ste Foy Qué $252,000, Ontario Research Foundation Mississauga Ont $314,992, Nova Scotia Research Foundation Corp Dartmouth NS $438,164, Saskatchewan Research Council Saskatoon Sask $435,750, Research & Productivity Council Fredericton NB $315,000, Biomass Energy Institute Inc Winnipeg Man $25,000, C-Core (Centre for Cold Ocean Resources Engineering) St John's Nfld $50,000, Canadian Industrial Innovation Centre Waterloo Ont $50,000, Canadian Institute of Metalworking Hamilton Ont $100,000, Centre d'Innovation industrielle Montréal Qué $60,000, Fisheries Research and Technology Laboratory Halifax NS $50,000, Forintek Canada Corp Ottawa Ont $100,000, Institute of Man and Resources Charlottetown PEI $25,000, NordCo Ltd (Newfoundland Oceans Research and Development Corp) St John's Nfld $50,000, The Welding Institute of Canada Oakville Ont $100,000.

Institut de recherche d'Hydro-Québec—Large Capacity Vertical Axis Wind Turbine Program $700,000—Hydro Québec Varennes Que $700,000.

The Institute of Man and Resources for operation of the Atlantic Wind Test Site $200,000—The Institute of Man and Resources Charlottetown PEI $200,000.

Mechanization of Energy Plantation (Biomass)—NEP $25,000—FERIC (Forest Engineering and Research Institute Canada) Pointe Claire Que $25,000.

Canadian Rehabilitation Council for the Disabled $140,000—Canadian Rehabilitation Council for the Disabled Toronto Ont $140,000.

Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation $2,445,027—Canada-France-Hawaii Telescope Corporation Ottawa Ont $2,445,027.

Universities of Alberta, British Columbia, Simon Fraser and Victoria in support of TRIUMF Project $16,845,000

Memorial University of Newfoundland—Construction of towing tank $150,000—Memorial University of Newfoundland St John's Nfld $150,000.

Summer Job Corps $41,146

Conference Support—Contributions $94,131—2nd World Congress of Chemical Engineering National Research Council Montreal Que $54,463.

International Energy Agency—NEP $24,093

Assistance Towards Research in Industry $24,037,256—A T S Inc Kitchener Ont $29,994, ABAX Energy Services Calgary Alta $27,880, Accuflex Industrial Hose Ltd Guelph Ont $37,953, Aerostat Corp St Lambert Que $29,975, Agri Seed Inc Chatham Ont $35,770, Agropur Cooperative Granby Que $78,500, Alberta Livestock Transplant Calgary Atla $42,200, Alberta Wheat Pool Calgary Alta $72,428, Aliments Nova Inc Montreal Que $45,998, Alkaril Chemicals Ltd Mississauga Ont $112,394, Almax Industries Ltd Concord Ont $131,698, Altosar Corp Mississauga Ont $75,485, AMCA International Ltd Ottawa Ont $155,046, Analytic Systems Ware Ltd Vancouver BC $27,100, Atara Ltd Dorval Que $25,875, Atlantic Bridge Co Ltd Lunenburn NS $213,265, Bach-Simpson Ltd London Ont $134,076, Bakelite Thermosets Ltd Toronto Ont $90,348, Barringer Research Ltd Rexdale Ont $281,522, Bell Northern Research Ottawa Ont $924,110, Bio-Research Labs Ltd Senneville Que $71,292, Bishop Bldg Materials Ltd Toronto Ont $37,700, Blue Mountain Pottery Collingwood Ont $37,000, Borden Chemical Canada West Hill Ont $97,626, Borden Chemical Canada Vancouver BC $47,319, Borden Co Ltd Don Mills Ont $102,788, Boyle Automation Scarborough Ont $33,100, Brampton Engineering Ltd Brampton Ont $74,446, Burcan Industries Ltd Whitby Ont $25,021, C I L Inc Montreal Ont/Que $256,329, Calona Wines Ltd Kelowna BC $103,621, Cambrian Processes Ltd Mississauga Ont $76,901, Canadian Canners Ltd Hamilton Ont $256,389, Canadian Fram Ltd Chatham Ont $199,828, Canadian General Elec Co Ltd Toronto Ont $87,220, Canadian Steel Wheel (Hawker) Montreal Que $50,953, Canadian Thermostats Montreal Que $57,128, Carte Electric Ltd Winnipeg Man $66,710, Cela Mfg & Sales Calgary Alta $36,700, Champion Road Machinery Ltd Goderich Ont $227,337, Champlain Industries Ltd Stanbridge Station Que $56,703, Chateau des Charmes Wines Ltd St Catharines Ont $26,898, Chembiomed Ltd Edmonton Alta $224,054, Ciba-Geigy Seeds Ltd Ailsa Craig Ont $220,960, Com Dev Ltd Cambridge Ont $204,796, Cominco Ltd Mississauga BC /Ont $191,572,

SCIENCE AND TECHNOLOGY—*Continued*

Computrol Systems Ltd Vancouver BC $65,300, Connaught Labs Ltd Willowdale Ont $335,149, CSP Foods Ltd Saskatoon Sask $131,877, Cuddy Farms Ltd Strathroy Ont $46,351, Descent Seed Ltd Blenheim Ont $38,972, Diffracto Ltd Windsor Ont $713,170, Digital Video System Willowdale Ont $122,536, Dipix Systems Ltd Ottawa Ont $30,000, Distributions de l'est Inc East Broughton Que $30,000, Diversey Wyandotte Inc Mississauga Ont $50,112, Dome Greenhouses Ltd Surrey BC $25,000, Dominion Colour Co Ltd Toronto Ont $36,257, Dominion Engineering Works Montreal Que $464,322, Dominion Textile Inc Montreal Que $44,501, Domtar Inc Montreal Que $27,867, DY-4 Systems Inc Ottawa Ont $28,999, Dynalogic Corp Ltd Ottawa Ont $51,104, Eco-Research (CIL) Pointe-Claire Que $61,700, Environmental Monitoring Rexdale Ont $30,000, Epitek Electronics Kanata Ont $122,288, Equipement Moniteur Inc St-Eustache Que $43,500, Everest & Jennings Cdgn Ltd Concord Ont $46,618, Exide Canada Ltd Mississauga Ont $65,216, Export Packers Co Ltd Bramlea Man $91,861, Eyretechnics Ltd Ottawa Ont $28,599, Ferritronics Ltd Richmond Hill Ont $161,600, Food Specialties Co Ltd Ajax Ont $27,619, Fraser Inc Edmundston NB $47,100, Gay Lea Foods Ltd Weston Ont $151,412, Gemite Ltd Rexdale Ont $48,384, General Foods Ltd Toronto Ont $288,361, Geonics Ltd Mississauga Ont $85,195, Glenayre Electronics Ltd N Vancouver BC $184,676, Global Thermoelectric Power Bassano Alta $85,579, Gould Mfg of Canada Ltd Fort Erie Ont $123,367, Griffith Labs Ltd Scarborough Ont $226,867, GSW Ltd Toronto Ont $209,722, Heinz H J Co Ltd Toronto Ont $204,176, Holiday Juice Ltd Windsor Ont $83,910, Human Computing Resources Corp Toronto Ont $27,006, Huron Chemicals Ltd Kingston Ont $57,857, Hybrid Turkeys Ltd Kitchener Ont $387,290, I A F Production Inc Laval-des-Rapides Que $284,885, Ice Engineering Ltd St John's Nfld $160,987, INCO Metals Co Toronto Ont $178,682, Institut de Bio-Endocrinologie Montreal Que $151,988, J G L Chemicals Ltd Toronto Ont $39,464, Jacmorr Mfg Ltd Kitchener Ont $28,363, Jatom Systems Inc Ottawa Ont $35,000, Kelowna Nurseries Ltd Kelowna BC $123,388, Kerr-Ginge Can Ltd Que $30,000, King Grain & Seed Co Ltd Chatham Ont $127,117, Krispy Kernals (Canada) Inc Ste-Foy Que $29,296, Lab-Volt (Quebec) Ltee Ste-Foy Que $28,875, Labatt John Ltd London Ont $287,669, Lakeside Electronics Ltd Whitby Ont $64,850, Lamb F Jos Co Ltd Windsor Ont $149,880, Leedye Inc Lachine Que $207,214, Leigh Instruments Ltd Ottawa Ont $66,424, Les Industries Provinciales Ltee Bellechasse Que $32,203, Lindsay Specialty Prod Ltd Lindsay Ont $79,802, Lorcon Chemicals Ltd Ottawa Ont $25,500, Love Brothers (1978) Ltd Toronto Ont $54,543, Lumonics Res Ltd Kanata Ont $84,700, Macdonald Delliwiler & Assoc Richmond BC $269,238, Macmillan-Bloedel Research Vancouver BC $74,369, Maple Leaf Mills Ltd Toronto Ont $150,067, Mark Hot Inc Longueuil Que $103,234, Metrex Instruments Ltd Brampton Ont $165,996, Micronet Ltd Halifax NS $25,400, Milltronics Ltd Peterborough Ont $157,131, Mitten K A & Assoc Ltd Vancouver BC $30,000, Moli Energy Ltd Vancouver BC $305,632, Moniteq Ltd Concord Ont $85,082, Mosaid Inc Ottawa Ont $28,800, Muth Air Pac Inc Albion BC $30,000, N E Alfalfa Dehydrators Res Tisdale Sask $71,856, Nanotec Ltd Almonte Ont $30,000, NRC Canada Ltd Waterloo Ont $329,242, Nelson's Dairy Ltd Weston Ont $143,137, Olman Instruments Ltd Scarborough Ont $27,194, Opto-Electronics Ltd Oakville Ont $70,454, Organeco Inc St Eugene Ont $23,445, Orthopharmaceutical (Can) Ltd Don Mills Ont $109,377, Paramount Glass & Millwork Winnipeg Man $25,000, Payton Assoc Ltd Scarborough Ont $69,868, PCO Services Toronto Ont $43,597, PDA Inc Burlington Ont $26,800, Photochemical Res Assoc London Ont $287,899, Pick Otto & Sons Ltd Richmond Hill Ont $103,203, Plains Poultry Ltd Wynard Sask $75,472, Potton Chemicals Ltd Mansonville Que $96,700, PPRIC Pointe-Claire Que $311,840, Pratt & Whitney Aircraft Longueuil Que $434,442, Procycle Inc Ville de St-Georges Que $25,200, Quadro Engineering Ltd St Jacobs-Kitchener Ont $30,000, Quatic Chemicals Ltd Guelph Ont $74,406, RAB Dedesco Ltd Kanata Ont $50,979, Radioimmunoassay Inc Scarborough Ont $60,519, Radionics Ltd Scarborough Ont $139,737, R/D Tool Mfg Ltd Kitchener Ont $25,972, Reed Paper Ltd Quebec Que $141,507, Reichhold Ltd Islington Ont $85,268, Remotec Applications Inc St John's Nfld $88,275, Renald Carriere & Assoc Ottawa Ont $30,000, Research Foods (1976) Ltd Downsview Ont $25,953, Riverdale Frozen Foods Ltd Niagara Falls Ont $60,084, Rochevert Inc Valleyfield Que $69,100, Rodrol Instrumentation Inc Quebec Que $30,000, Sander Geophysics Kanata Ont $25,000, Saskatchewan Wheat Pool Regina Sask $127,086, Scanner Engineering Ltd Cornwall Ont $30,993, Sciex Inc Thornhill Ont $155,198, Sea-I Research Can Sidney BC $33,260, Semco Instruments Co Ottawa Ont $38,000, Semico Inc Ste-Rosalie (Ste Hyacinthe) Que $77,135, Sherritt Gordon Mines Ltd Toronto Ont $210,801, Silverwood Ind Ltd London Ont $72,397, SNC Inc Montreal Que $56,558, Steel Co of Can Ltd Hamilton Ont $94,692, Stuart Plastics Ltd New Westminster BC $62,392, Sun Rype Products Ltd Kelowna BC $33,600, Syntronics Music Corp Toronto Ont $30,000, TC Opthalmic Products Ltd Toronto Ont $115,435, Tembec Inc Mill Road Que $102,167, Thompson Foss Inc Ottawa Ont $30,000, Thompson W G & Sons Blenheim Ont $218,476, 3M Canada Inc London Ont $171,912, Til-Tek Ltd Kemptville Ont $53,347, Trans Canada Resources Calgary Alta $64,265, Trench Electric Co Ltd Scarborough Ont $251,780, Tridon Ltd Burlington Ont $73,719, Trojan Environ Prod Ltd London Ont $69,868, Troy Metal Industries Ltd Portage La Prairie Man $25,000, Tyme Telecom Inc Montreal Que $105,777, Uniroyal Ltd Don Mills Ont $302,288, United Carbide Engineering Toronto Ont $53,336, United Tire & Rubber Co Rexdale Ont $214,408, Unitron Industries Ltd Ont $30,000, Universal Flavours (Can) Ltd Rexdale Ont $29,775, Vortek Industries Ltd Vancouver BC $148,084, Warner Lambert Can Scarborough Ont $102,591, Welding Inst of Can Oakville Ont $53,644, Weston George Ltd Toronto Ont $186,141, White Recreations Vancouver BC $26,700, Wilk K W Assoc Nepean Ont $35,601, Woodsmen Firewood Prod Reg'd Winnipeg Man $25,200, Worthington Can Inc Brantford Ont $53,232, Xerox Research Centre Mississauga Ont $343,910.

SCIENTIFIC AND TECHNICAL INFORMATION PROGRAM $66,000

Canadian Film Institute $66,000

Natural Sciences and Engineering Research Council $196,943,530

Grants and scholarships to promote and support the development and maintenance of research and the provision of highly qualified manpower in the natural sciences and engineering $196,943,530—A C F A S Montréal Qué $28,000, E W Abrahamson Guelph Ont $28,500, R G Ackman Halifax NS $55,727, B G Adams Fredericton NB $33,757, J G Adler Edmonton Alta $87,056, J P A Adoul Sherbrooke Qué $37,900, Ahlborn Vancouver BC $35,000, A Ahmed Edmonton Alta $28,000, P C Aitcin Sherbrooke Qué $99,156, G J M Aitken Kingston Ont $28,950, M A Akcoglu Toronto Ont $28,600, C Akyel Montréal Qué $38,854, A M Al Taweel Halifax NS $130,471, L J Albright Burnaby BC $25,364, C B Alcock Toronto Ont $35,000, M A Ali Montréal Qué $41,800, A R Allnatt London Ont $36,300, T M Alloway Toronto Ont $27,500, H Alper Ottawa Ont $92,109, Z Amit Montréal Qué $40,099, R J Andersen Vancouver BC $75,500, A Anderson Waterloo Ont $26,174, G M Anderson Toronto Ont $29,591, J B Anderson Toronto Ont $58,000, R B Anderson Hamilton Ont $32,450, R C Anderson Guelph Ont $40,413, C D Anger Calgary Alta $155,000, R H Angers Québec Qué $33,025, H Anisman Ottawa Ont $29,040, A Antoniou Montréal Qué $39,137, J W ApSimon Ottawa Ont $33,336, S Argyropoulos Montréal Qué $30,266, E Arjomandi Downsview Ont $104,800, D A Armstrong Calgary Alta $39,600, J B Armstrong Ottawa Ont $64,750, R L Armstrong Toronto Ont

SCIENCE AND TECHNOLOGY—*Continued*

$137,947, R L Armstrong Vancouver B C $50,000, D R Arnold Halifax NS $59,291, P A Arp Fredericton NB $37,350, A S Arrott Burnaby BC $78,900, J G Arthur Toronto Ont $25,300, M J Ashwood-Smith Victoria BC $31,000, G O Aspinall Downsview Ont $79,340, D L Atherton Kingston Ont $49,210, H L Atwood Toronto Ont $54,351, M J Aubin Sherbrooke Qué $33,740, J L Auclair Montréal Qué $33,112, W A Aue Halifax NS $113,000, K T Aust Toronto Ont $30,250, G L Austin Montréal Qué $107,500, M Avery Québec Qué $50,000, D R Axelrad Montréal Qué $30,250, D A Axen Vancouver BC $58,000, W A Ayer Edmonton Alta $53,000, L D Ayres Winnipeg Man $33,000, R E Azuma Toronto Ont $36,000, H Baadsgaard Edmonton Alta $45,618, T G Back Calgary Alta $67,394, R F W Bader Hamilton Ont $41,800, R M Baecker Toronto Ont $29,000, H H Baer Ottawa Ont $63,279, D L Baillie Burnaby BC $27,779, J P B Bailon Montréal Qué $234,861, W D Baines Toronto Ont $33,215, M C Baird Kingston Ont $85,748, N N Bakhshi Saskatoon Sask $27,100, C W Bale Montréal Qué $216,123, G E Ball Edmonton Alta $30,195, E A Ballik Hamilton Ont $64,766, K G Balmain Toronto Ont $133,810, G M Bancroft London Ont $121,654, J B Bancroft London Ont $83,649, J W Bandler Hamilton Ont $80,760, A D Bandrauk Sherbrooke Qué $36,365, S Banerjee Hamilton Ont $26,950, L I Barber Regina Sask $68,222, R C Barber Winnipeg Man $32,000, L R C Barclay Sackville NB $40,441, C R Barnes St John's Nfld $39,338, M Barr Montréal Qué $25,431, S M Barr Wolfville NS $34,938, R G Barradas Ottawa Ont $61,419, T J Barrett Toronto Ont $28,220, G L Barron Guelph Ont $26,572, B D Batchelor Kingston Ont $155,700, G E A Bauer Ottawa Ont $37,078, H S Bailey Guelph Ont $30,800, S T Bayley Hamilton Ont $27,779, M M Bayoumi Kingston Ont $33,300, A Bazergui Montréal Qué $97,832, R M Beames Vancouver BC $36,249, F W H Beamish Guelph Ont $28,480, J C Beatty Waterloo Ont $39,147, E G Beauchamp Guelph Ont $27,720, A R Beaudoin Sherbrooke Qué $33,000, C Beaumont Halifax NS $82,683, A E Beck London Ont $25,025, W E Beckel Ottawa Ont $162,394, H A Becker Kingston Ont $68,840, J Bedard Québec Qué $35,750, G A Beer Victoria BC $58,000, J M Bell Saskatoon Sask $42,877, K Bell Ottawa Ont $220,000, M G Bell Winnipeg Man $36,592, R A Bell Hamilton Ont $38,089, B Belleau Montréal Qué $94,676, S Belloncik Laval-des-Rapides Qué $28,068, B Benard Sherbrooke Qué $128,400, G F Bennett St John's Nfld $30,195, A T Bergan Saskatoon Sask $26,572, J Bergeron Québec Qué $73,100, A T Bergerud Victoria BC $44,000, M A Bergougnou London Ont $42,765, J C Bergstrom Saskatoon Sask $31,000, N Berkowitz Edmonton Alta $25,500, A J Berlinsky Vancouver BC $64,342, J E Bertie Edmonton Alta $203,600, D Bertrand Montréal Qué $124,000, H Bertrand Regina Sask $102,644, R W Besant Saskatoon Sask $69,150, D Besner Waterloo Ont $38,458, H B M Best Sudbury Ont $51,747, K J Betteridge Montréal Qué $100,000, D D Betts Halifax NS $28,875, T W Betz Ottawa Ont $31,950, T J Beveridge Guelph Ont $387,175, J D Bewley Calgary Alta $137,490, J K Bewtra Windsor Ont $46,572, V K Bhargava Montréal Qué $50,380, A B Bhatia Edmonton Alta $27,937, M J Bibby Ottawa Ont $44,371, C C Bigelow Winnipeg Man $49,000, E Bilgen Montréal Qué $28,132, R Billinton Saskatoon Sask $46,970, T Birchall Hamilton Ont $25,300, D M Bird Ste-Anne-de-Bellevue Qué $64,283, P P Biringer Toronto Ont $93,060, P C Birkemoe Toronto Ont $103,398, G M Birtwistle Calgary Alta $34,300, T Bisalputra Vancouver BC $60,892, D M Bishop Ottawa Ont $29,000, T Bisztriczky Calgary Alta $28,757, T A Black Vancouver BC $25,364, W D Black Guelph Ont $36,690, R W Blake Vancouver BC $36,720, T J Blake Toronto Ont $44,310, L P Blanchard Québec Qué $29,278, E G Bligh Halifax NS $115,000, M Bloom Vancouver BC $81,260, G V Bochmann Montréal Qué $77,839, J P Bogart Guelph Ont $32,392, B A Bohm Vancouver BC $32,611, D K Bohme Downsview Ont $26,089, J Boisvert Montréal Qué $47,500, A Boivin Québec Qué $33,770, N Bols Waterloo Ont $32,000, C T Bolton Toronto Ont $34,294, J R Bolton London Ont $188,601, D H Bone Kingston Ont $46,800, D J Bonham Fredericton NB $75,100, R Boonstra Toronto Ont $34,867, P M Boorman Calgary Alta $54,640, K S Booth Waterloo Ont $184,977, J H Borden Burnaby BC $131,985, A B Borodin Toronto Ont $26,451, R G Bosisio Montréal Qué $76,900, B Bosnich Toronto Ont $46,862, F Bottomley Fredericton NB $46,990, C Bouchard Québec Qué $108,871, F Boucher Trois-Rivières Qué $38,763, G Boulet Sainte-Foy Qué $157,297, M Boulet Québec Qué $42,607, M I Boulos Sherbrooke Qué $59,800, R E Bourget Québec Qué $47,929, A J Bowen Halifax NS $30,000, J P Bowland Edmonton Alta $39,857, C M Boyd Halifax NS $86,747, R K Boyd Guelph Ont $41,100, D B Bragg Vancouver BC $45,420, C J Brainerd London Ont $28,710, J C D Brand London Ont $54,109, U Brand St Catharines Ont $40,500, A V Bree Vancouver BC $51,009, A S Bregman Montréal Qué $105,431, T W Bremner Fredericton NB $51,380, J H Brewer Vancouver BC $72,000, A H Bridle Kingston Ont $144,800, J K Brimacombe Vancouver BC $85,850, C E Brion Vancouver BC $88,833, G J Brisson Québec Qué $76,452, D E Brodie Waterloo Ont $95,275, A G Brook Toronto Ont $56,767, M H Brooker St John's Nfld $76,540, C Brooks Montréal Qué $137,235, R J Brooks Guelph Ont $25,000, D L Brown Ottawa Ont $27,000, I R Brown Toronto Ont $38,500, J D Brown London Ont $109,200, L C Brown Vancouver BC $29,278, R A Brust Winnipeg Man $35,200, L T Bruton Calgary Alta $94,530, M P Bryden Waterloo Ont $28,500, D A Bryman Victoria BC $182,000, T A Brzustowski Waterloo Ont $42,900, G W Buchanan Ottawa Ont $213,080, J G Buchanan-Smith Guelph Ont $40,717, H A Buckmaster Calgary Alta $41,400, T Bui-Quoc Montréal Qué $106,879, E Buncel Kingston Ont $124,329, D G Burke Hamilton Ont $28,600, P E Burke Toronto Ont $82,290, R D Burke Victoria BC $68,058, F J Burkowski Winnipeg Man $73,272, E E Burnell Vancouver BC $150,583, R H Burnell Québec Qué $105,343, D J Burns Waterloo Ont $30,195, G Burns Toronto Ont $37,000, W Bushuk Winnipeg Man $195,990, A H Bussey Montréal Qué $30,195, D G Butler Toronto Ont $34,713, I S Butler Montréal Qué $147,500, J A Buzacott Toronto Ont $26,000, A Cabana Sherbrooke Qué $235,236, J Cadieux Moncton NB $33,931, J C Callaghan Halifax NS $203,639, S E Calvert Vancouver BC $184,970, R Camerero Montréal Qué $41,900, J A Cameron Hamilton Ont $25,000, J M Cameron Edmonton Alta $240,000, T S Cameron Halifax NS $25,300, C K Campbell Hamilton Ont $114,900, J L Campbell Guelph Ont $29,935, R Campbell Winnipeg Man $242,328, W H Cannon Downsview Ont $29,150, D T Canvin Kingston Ont $115,240, C E Capjack Edmonton Alta $43,250, H S Caplan Saskatoon Sask $34,100, J P Carbotte Hamilton Ont $70,214, H C Card Winnipeg Man $105,669, J D Carette Québec Qué $25,982, R Carnegie Ottawa Ont $292,800, P J Carreau Montréal Qué $61,115, R L Carroll Montréal Qué $38,500, A I Carswell Downsview Ont $36,795, A L Carter Ottawa Ont $75,000, C R Carter Hamilton Ont $51,857, A J Carty Waterloo Ont $93,517, P J Cashion Fredericton NB $25,300, R G Cavell Edmonton Alta $57,200, P B Cavers London Ont $79,827, M J Cavey Calgary Alta $158,200, R J Cawthorn Saskatoon Sask $44,226, Cdn Entomologist Ottawa Ont $27,000, Cdn Journ/Chem Ottawa Ont $52,000, Cdn Math Bulletn Ottawa Ont $30,000, Cdn Math Society Toronto Ont $59,000, Cdn/Coun/Animal Ottawa Ont $172,350, H Ceri Calgary Alta $34,387, P Cerny Winnipeg Man $38,746, R V S Chacon Vancouver BC $27,932, A C D Chaklader Vancouver BC $29,000, C L Chakrabarti Ottawa Ont $81,950, S G Chamberlain Waterloo Ont $38,900, C H Champness Montréal Qué $69,290, T H Chan Montréal Qué $62,787, J S Chang Hamilton Ont $41,810, D A Chant Toronto Ont $25,000, C Chapados Trois-Rivières Qué $49,491, A R O Chapman Halifax NS $53,690, C H Chapman Toronto Ont $35,000, T R Chari St John's Nfld $87,874, S K Chaudhuri Waterloo Ont $51,110, J D N Cheeke Sherbrooke Qué $80,170, T T Chen Hamilon Ont $39,978, K C Cheng Edmonton Alta $61,350, R M H Cheng Montréal Qué $62,686, J A Cherry Waterloo Ont $59,725, F S Chia Edmonton Alta

SCIENCE AND TECHNOLOGY—*Continued*

$47,550, R F Childs Hamilton Ont $129,755, S L Chin Québec Qué $98,502, T Chivers Calgary Alta $61,990, C W Cho St John's Nfld $48,920, L Choplin Québec Qué $44,900, E Chornet Sherbrooke Qué $161,126, Y L Chow Burnaby BC $36,300, R J Christopherson Edmonton Alta $58,700, A J Chrzanowski Fredericton NB $40,117, V H Chu Montréal Qué $28,551, M A Church Vancouver BC $49,711, R B Church Calgary Alta $49,520, V Chvatal Montréal Qué $25,044, J Cizek Waterloo Ont $30,000, D R Clandinin Edmonton Alta $29,260, M T Clandinin Toronto Ont $34,300, C W Clark Vancouver BC $32,890, H C Clark Guelph Ont $73,676, T A Clark Calgary Alta $217,800, F H Clarke Vancouver BC $25,431, G K C Clarke Vancouver BC $62,822, R M Clements Victoria BC $45,561, D L J Clive Edmonton Alta $72,000, D J Clough Waterloo Ont $31,020, R M Clowes Vancouver BC $159,337, R S C Cobbold Toronto Ont $26,693, J F Cochran Burnaby BC $49,753, R W Cochrane Montréal Qué $86,284, M Cocivera Guelph Ont $47,375, R F Code Toronto Ont $52,260, L L Cogger Calgary Alta $26,000, M Z Cohn Waterloo Ont $33,818, W G Colborne Windsor Ont $34,200, K M Cole Vancouver BC $37,400, L D Colebrook Montréal Qué $150,910, G J M Collin Chicoutimi Qué $91,800, M F Collins Hamilton Ont $42,305, M P Collins Toronto Ont $342,900, B Colman Downsview Ont $53,758, G E Connell London Ont $242,498, D W Conrath Waterloo Ont $112,655, A P Contogouris Montréal Qué $28,875, B E Conway Ottawa Ont $184,257, S A Cook Toronto Ont $31,282, F Cooke Kingston Ont $51,513, D G Cooper Montréal Qué $37,808, M A Copeland Ottawa Ont $166,811, D E Cormack Toronto Ont $35,074, E A Cossins Edmonton Alta $60,500, J W F Costerton Calgary Alta $361,970, J A Coxon Halifax NS $31,400, D A Craig Edmonton Alta $138,875, F I M Craik Toronto Ont $45,000, L W Crim St John's Nfld $28,340, J H Crocket Hamilton Ont $63,330, N A Croll Ste-Anne-de-Bellevue Qué $34,500, E D Crozier Burnaby BC $172,004, I G Csizmadia Toronto Ont $41,800, M Csorgo Ottawa Ont $28,227 K Culik Waterloo Ont $26,180, A P Cullen Waterloo Ont $65,500, W R Cullen Vancouver BC $119,460, B G Cumming Fredericton NB $33,000, G L Cumming Edmonton Alta $29,000, J E Cummins London Ont $40,104, J H Curran Toronto Ont $32,524, A E Curzon Burnaby BC $228,449, F L Curzon Vancouver BC $155,000, R J Cushley Burnaby BC $36,234, M S Cynader Halifax NS $86,454, J Dainty Toronto Ont $42,000, F W Dalby Vancouver BC $33,009, I G Dalla Lana Edmonton Alta $41,975, M B Danard Victoria BC $29,646, B P Dancik Edmonton Alta $34,150, J M Daniels Toronto Ont $40,643, H Daoust Montréal Qué $33,460, W R Datars Hamilton Ont $108,350, J G Daunt Kingston Ont $110,382, S J L Daunt Montréal Qué $49,922, A G Davenport London Ont $195,429, K G Davey Downsview Ont $127,329, M David Montréal Qué $31,350, D Davidson Hamilton Ont $25,364, R G D Davidson-Arnott Guelph Ont $37,335, D M Davies Hamilton Ont $37,744, J A Davies Hamilton Ont $28,000, R W Davies Calgary Alta $28,000, J H Davis Guelph Ont $59,747, W A Davis Edmonton Alta $122,000, E J Davison Toronto Ont $48,070, N E Davison Winnipeg Man $60,040, J L Dawe Fredericton NB $41,000, D A Dawson Ottawa Ont $32,211, G E Dawson Kingston Ont $36,630, A W Day London Ont $34,100, E De Jong Saskatoon Sask $141,770, H I De Lasa London Ont $53,662, J H De Leeuw Toronto Ont $25,300, P De Mayo London Ont $73,676, L De Roth Montréal Qué $30,000, D A DeCatanzaro Hamilton Ont $37,263, J M DeMan Guelph Ont $108,955, B E L Deckker Saskatoon Sask $27,779, M C Delfour Montréal Qué $37,899, G Y Delisle Québec Qué $29,474, S H Demers Montréal Qué $129,800, G Denis Sherbrooke Qué $328,010, D T Dennis Kingston Ont $39,600, P H Depommier Montréal Qué $791,358, J B Derbyshire Guelph Ont $91,951, P Deslongchamps Sherbrooke Qué $98,332, J E Desnoyers Sherbrooke Qué $105,735, J Destry Montréal Qué $54,065, E R Deutsch St John's Nfld $30,784, I W Devoe Montréal Qué $25,000, S B Dewan Toronto Ont $127,494, J M Dewey Victoria BC $43,548, B S Dhillon Ottawa Ont $25,938, V Di Lollo Edmonton Alta $30,195, M J Dignam Toronto Ont $257,190, W H Dilger Calgary Alta $29,700, L M Dill Burnaby BC $30,000, R F Dillon Ottawa Ont $45,422, J D Dixon Ottawa Ont $33,281, P Dobos Guelph Ont $25,300, J P Dodelet Québec Qué $58,029, P C Dodwell Kingston Ont $57,974, M A Dokainish Hamilton Ont $25,300, D H Dolphin Vancouver BC $35,200, H W Dommel Vancouver BC $40,700, M W Donald Kingston Ont $43,117, J C Donini Antigonish NS $34,350, G Donnay Montréal Qué $33,818, R Dore Montréal Qué $290,600, J Dostal Halifax NS $26,572, R M Douglas Montréal Qué $68,725, W J M Douglas Montréal Qué $31,687, J E Dove Toronto Ont $76,908, A E Downe Kingston Ont $52,925, R G H Downer Waterloo Ont $73,508, J Downey Fredericton NB $118,978, R W Doyle Halifax NS $27,500, G W F Drake Windsor Ont $29,470, J E Drake Windsor Ont $33,000, T E Drake Toronto Ont $47,000, H H Draper Guelph Ont $34,559, A Dreimanis London Ont $29,150, G Drouin Montréal Qué $182,871, J R Drummond Toronto Ont $116,000, E Dubois Québec Qué $101,264, H E Duckworth Winnipeg Man $57,427, H W Duckworth Winnipeg Man $55,344, J D Duerksen Calgary Alta $36,234, W W Duley Downsview Ont $33,000, F A L Dullien Waterloo Ont $29,150, E B Dumbroff Waterloo Ont $26,730, J L Duncan Hamilton Ont $26,400, H B Dunford Edmonton Alta $25,000, D J Dunlop Toronto Ont $36,234, Durst Ottawa Ont $37,000, M B Dusseault Edmonton Alta $56,350, C C Dyer Toronto Ont $55,646, J G Eales Winnipeg Man $34,301, A J Earp St Catharines Ont $51,885, A R Eastham Kingston Ont $42,448, D R Eaton Hamilton Ont $131,970, G W Eaton Vancouver BC $50,690, A D Edgar London Ont $26,572, L V Edgington Guelph Ont $35,026, J T Edward Montréal Qué $37,400, P A Egelstaff Guelph Ont $64,100, F W B Einstein Burnaby BC $29,000, A Eisenberg Montréal Qué $65,044, M E A El-Hawary St John's Nfld $43,880, D V Ellis Victoria BC $60,000, F Ellyin Sherbrooke Qué $62,211, M I Elmasry Waterloo Ont $68,117, J D Embury Hamilton Ont $37,950, W J Emery Vancouver BC $66,500, R M Epand Hamilton Ont $30,195, N Epstein Vancouver BC $100,061, B Etkin Toronto Ont $29,000, T H Etsell Edmonton Alta $39,351, B C Eu Montréal Qué $28,000, M E Evans Edmonton Alta $26,000, G T Ewan Kingston Ont $27,000, P Eyre Guelph Ont $38,500, T Z Fahidy Waterloo Ont $26,950, G G Fahlman Vancouver BC $111,000, W R Falk Winnipeg Man $26,000, J B Falls Toronto Ont $41,065, W Z Fam Halifax NS $73,155, M J Farrall Ottawa Ont $26,667, A P Farrell Sackville NB $76,246, E Fawcett Toronto Ont $50,788, W R Fawcett Guelph Ont $102,608, T H Fawzi Toronto Ont $27,372, P P Fazio Montréal Qué $102,948, K Feher Ottawa Ont $121,000, D Feldman Montréal Qué $65,400, M B Fenton Ottawa Ont $47,900, J C Fentress Halifax NS $33,990, G Ferguson Guelph Ont $47,300, R B Ferguson Winnipeg Man $147,100, M A Fernando Guelph Ont $46,320, J D Fernie Toronto Ont $135,100, S V Filseth Downsview Ont $56,268, J A Finch Montréal Qué $92,610, J A Findlay Fredericton NB $97,000, W D L Finn Vancouver BC $45,896, D G Fisher Edmonton Alta $31,400, M P Fitzgerald Waterloo Ont $41,740, D G Fleming Vancouver BC $77,000, S N Flengas Toronto Ont $80,123, G L Fletcher St John's Nfld $53,306, M Fleury Québec Qué $28,500, S Fliszar Montréal Qué $27,500, M A Florian Montréal Qué $40,700, C K Fong Toronto Ont $38,374, G Fontaine Montréal Qué $45,580, D C Ford Hamilton Ont $44,689, A Forer Downsview Ont $59,612, C W Forsberg Guelph Ont $43,000, W Forst Québec Qué $27,297, D F Forster Guelph Ont $314,487, P A Forsyth London Ont $188,609, E Fortin Ottawa Ont $101,627, J A Fortin Québec Qué $27,779, R O Fournier Halifax NS $164,487, R P Fournier Montréal Qué $63,934, L C Fowke Saskatoon Sask $128,570, A G Fowler Vancouver BC $70,000, D B Fowler Saskatoon Sask $51,725, B L Fox Montréal Qué $25,002, D Francis Montréal Qué $439,000, A Francœur Chicoutimi Qué $48,600, M Franklin Windsor Ont $115,465, D A S Fraser Toronto Ont $32,211, R R Fraser Ottawa Ont $28,000, J M J Frechet Ottawa Ont $26,000, D G Fredlund Saskatoon Sask $58,117, G R Freeman Edmonton Alta $49,500, R A Freeze Vancouver BC $34,000, J B French

SCIENCE AND TECHNOLOGY—*Continued*

Toronto Ont $56,605, J D Friesen Downsview Ont $84,546, E O Frind Waterloo Ont $59,420, P Fritz Waterloo Ont $34,375, B J Frost Kingston Ont $32,611, D C Frost Vancouver BC $73,908, B J Fryer St John's Nfld $64,800, M D Fryzuk Vancouver BC $33,731, J H Fullard Toronto Ont $40,097, M Fulton Halifax NS $27,369, B L Funt Burnaby BC $43,377, C A Fyfe Guelph Ont $99,900, W S Fyfe London Ont $85,140, J M Gagne Montréal Qué $32,742, P Gagnon Québec Qué $34,462, N Galanis Sherbrooke Qué $27,850, B G Galef Hamilton Ont $37,290, R E Gander Fredericton NB $28,097, F R Ganders Vancouver BC $28,000, D R Gardner Ottawa Ont $36,767, J A F Gardner Vancouver BC $65,230, N J Gardner Ottawa Ont $46,372, C J R Garrett Halifax NS $133,840, B K Garside Hamilton Ont $120,848, J Gascon Montréal Qué $25,541, D E Gaskin Guelph Ont $59,562, C L Gass Vancouver BC $37,000, M A Gates Toronto Ont $53,084, G M Gaucher Calgary Alta $135,400, R Gauvin Montréal Qué $43,481, W H Gauvin Montréal Qué $57,310, L Gedamu Calgary Alta $41,457, G H Geen Burnaby BC $27,000, R Gehr Montréal Qué $49,777, V Geist Calgary Alta $25,926, W M Gentleman Waterloo Ont $32,000, N D Georganas Ottawa Ont $45,840, J A George Waterloo Ont $29,953, J C George Guelph Ont $52,800, M C L Gerry Vancouver BC $94,016, W S Gesing Toronto Ont $43,301, H D Gesser Winnipeg Man $30,813, A Ghali Calgary Alta $27,779, E L Ghali Québec Qué $39,300, E D Ghent Calgary Alta $109,100, S P Gibbs Montréal Qué $239,403, C R Gicquaud Trois-Rivières Qué $44,662, R Gilbert Montréal Qué $57,696, T A Gill Halifax NS $74,900, R J Gillespie Hamilton Ont $97,832, J E Gillott Calgary Alta $29,700, R R Gilpin Edmonton Alta $58,212, G Gingras Montréal Qué $33,000, Y M Giroux Québec Qué $184,287, J Gittins Toronto Ont $52,515, J W Glaspey Montréal Qué $32,500, A D Glass Vancouver BC $62,054, I I Glass Toronto Ont $85,315, P G Glockner Calgary Alta $26,572, G V Goddard Halifax NS $49,280, C Godin Québec Qué $30,433, J G J Godin Québec Qué $37,761, A Goldenberg Toronto Ont $26,480, M A Goodale London Ont $27,000, R H Gooding Edmonton Alta $26,500, J M Gosline Vancouver BC $49,850, C C Gotlieb Toronto Ont $42,152, J J Gottlieb Toronto Ont $45,543, D I Gough Edmonton Alta $118,413, T E Gough Waterloo Ont $35,438, I P Goulden Waterloo Ont $30,758, I C Goulter Winnipeg Man $37,350, G R Govinda Raju Windsor Ont $39,575, J R Grace Vancouver BC $104,750, W A G Graham Edmonton Alta $64,617, Granas Montréal Qué $27,218, C G Gray Guelph Ont $297,851, D M Gray Saskatoon Sask $94,280, B R Green Vancouver BC $53,559, H J Greenwood Vancouver BC $85,728, B Gregory St John's Nfld $260,000, B C Gregory Québec Qué $29,690, J B Gregory Saskatoon Sask $29,100, M J Gresser Burnaby BC $38,760, R I Greyson London Ont $33,000, A J F Griffiths Vancouver BC $48,820, T A Grigliatti Vancouver BC $64,286, B Grodzinski Guelph Ont $62,160, K R Grundy Halifax NS $36,000, R A L Guardo Montréal Qué $73,700, A Guha Toronto Ont $53,800, J E Guillet Toronto Ont $66,000, R Guindon Ottawa Ont $163,530, R R Guntur Montréal Qué $31,366, H Gush Vancouver BC $28,000, J P Guthrie London Ont $75,885, R I L Guthrie Montréal Qué $135,435, N F Haard St John's Nfld $195,462, R C G Haas Waterloo Ont $29,700, R Hackam Windsor Ont $92,196, R L Haedrich St John's Nfld $31,148, R R Haering Vancouver BC $67,275, L E Haley Halifax NS $56,420, B K Hall Halifax NS $37,750, J M Hall Halifax NS $174,153, L D Hall Vancouver BC $55,000, R Hall Guelph Ont $26,400, Ham Toronto Ont $708,007, M A K Hamid Winnipeg Man $83,261, A E Hamielec Hamilton Ont $347,183, P L Hammer Waterloo Ont $25,441, S Hanessian Montréal Qué $50,000, R I C Hansell Toronto Ont $33,000, J S Hansen Toronto Ont $36,306, W N Hardy Vancouver BC $44,447, A A Harms Hamilton Ont $30,479, D N Harpp Montréal Qué $29,000, G P Harris Hamilton Ont $89,400, R L Harris Montréal Qué $42,529, A G Harrison Toronto Ont $164,610, J P Harrison Kingston Ont $26,668, P J Harrison Vancouver BC $82,509, G Harrower Thunder Bay Ont $70,777, G F Hartner Toronto Ont $47,439, F D A Hartwick Victoria BC $33,576, M D Hasinoff Vancouver BC $41,500, F C Hawthorne Winnipeg Man $44,292, J E Hay Vancouver BC $67,069, S S Haykin Hamilton Ont $263,798, R H Haynes Downsview Ont $151,429, J S Hayward Victoria BC $27,532, E L Heasell Waterloo Ont $31,240, I B Heath Downsview Ont $35,600, M C Heath Toronto Ont $53,980, J Hebert Ottawa Ont $92,000, P D N Hebert Windsor Ont $60,500, J A Heddle Downsview Ont $33,000, F T Hedgcock Montréal Qué $34,998, A C Heidebrecht Hamilton Ont $35,200, K Heinrich Burnaby BC $25,665, J A Hellebust Toronto Ont $29,700, H Helmstaedt Kingston Ont $30,700, B R Henry Winnipeg Man $91,924, L G Hepler Lethbridge Alta $35,200, J A Herman Québec Qué $27,400, F G Herring Vancouver BC $32,029, R D Heyding Kingston Ont $88,583, P Hickson Vancouver BC $106,200, V J Higgins Toronto Ont $62,896, O E Hileman Hamilton Ont $32,920, D R Hill Calgary Alta $26,950, C Hillaire-Marcel Montréal Qué $34,000, J W Hilton Guelph Ont $31,781, J H Himmelman Québec Qué $32,571, B Hird Ottawa Ont $47,391, A Hirose Saskatoon Sask $51,050, C Hiruki Edmonton Alta $36,856, A P Hitchcock Hamilton Ont $42,458, V S Hoa Montréal Qué $85,681, P W Hochachka Vancouver BC $70,681, R B Hodgetts Edmonton Alta $26,000, E Hoehn Winnipeg Man $25,000, D W Hoeppner Toronto Ont $79,364, H L Holland St Catharines Ont $85,885, K G T Hollands Waterloo Ont $178,373, C S Holling Vancouver BC $77,480, J L Holmes Ottawa Ont $573,000, R C Holt Toronto Ont $33,457, F Holuj Windsor Ont $44,948, W K Honig Halifax NS $31,790, G S Hope CalgaryAlta $53,635, P A Horgen Toronto Ont $60,968, R E Horita Victoria BC $27,989, G Horlick Edmonton Alta $63,600, V Hornof Ottawa Ont $48,186, M Horowitz Edmonton Alta $384,534, D G Horton Edmonton Alta $36,547, A H Houston St Catharines Ont $29,875, H F Howden Ottawa Ont $34,300, S E Hrudey Edmonton Alta $42,100, C K Hruska Downsview Ont $78,333, C C Hsu Kingston Ont $34,400, T R Hsu Winnipeg Man $135,043, P M Huang Saskatoon Sask $93,918, R Y M Huang Waterloo Ont $28,063, R E Huber Calgary Alta $35,750, J Hubert Montréal Qué $69,663, R R Hudgins Waterloo Ont $90,653, A N Hughes Thunder Bay Ont $29,712, D G Hughes Edmonton Alta $42,156, P C Hughes Toronto Ont $37,436, V A Hughes Kingston Ont $40,500, R L Hughson Waterloo Ont $92,833, T E Hull Toronto Ont $40,000, N P A Huner London Ont $75,263, L A Hunt Guelph Ont $56,156, R B Hunter Guelph Ont $32,500, D A Huntley Halifax NS $88,840, L Huot Québec Qué $26,402, D A Hutcheon Edmonton Alta $42,000, B G Hutchinson Waterloo Ont $29,700, T C Hutchinson Toronto Ont $212,440, S Huzinaga Edmonton Alta $29,700, J B Hyne Calgary Alta $132,439, H B N Hynes Waterloo Ont $36,234, D R Idler St John's Nfld $342,222, K Iizuka Toronto Ont $30,000, I I Inculet London Ont $79,300, W M Ingledew Saskatoon Sask $58,502, R G Ingram Montréal Qué $126,984, K A Innanen Downsview Ont $66,339, R J Ireland Ottawa Ont $28,799, J V Iribarne Toronto Ont $35,500, D E Irish Waterloo Ont $71,420, J C Irwin Burnaby BC $63,807, M S Q Isaacson Vancouver BC $61,990, N Isgur Toronto Ont $26,420, W Israel Edmonton Alta $27,937, V N Iyer Ottawa Ont $36,800, P W M Jacobs London Ont $46,000, W J Jacobs Halifax NS $27,233, B R James Vancouver BC $55,000, N P James St John's Nfld $26,125, J C Jamieson Winnipeg Man $54,000, S Jana Saskatoon Sask $58,000, W Janischewskyj Toronto Ont $48,242, A F Janzen Winnipeg Man $48,953, E G Janzen Guelph Ont $304,700, G Jasmin Sherbrooke Qué $26,482, E Jay Fredericton NB $132,800, C Jeffrey Moncton NB $93,500, P Jelen Edmonton Alta $57,560, R S Jeng Toronto Ont $42,565, D J A Jenkins Toronto Ont $100,000, H M Jenkins Hamilton Ont $34,600, B K Jennings Montréal Qué $44,683, M H Jericho Halifax NS $91,038, R E Jervis Toronto Ont $105,920, J C Jofriet Guelph Ont $74,422, D A Johnson Ottawa Ont $37,217, K E Johnson Regina Sask $45,490, R R Johnson Vancouver BC $60,000, W R Johnson Toronto Ont $26,113, C D Johnston Calgary Alta $31,494, D Johnston Montréal Qué $365,667, G W

SCIENCE AND TECHNOLOGY—*Continued*

Johnston Toronto Ont $67,125, T W Johnston Québec Qué $40,000, C R Jolicœur Sherbrooke Qué $64,218, J J Jonas Montréal Qué $35,750, C H W Jones Burnaby BC $86,627, D R Jones Vancouver BC $58,321, G Jones Vancouver BC $281,395, G A Jones Saskatoon Sask $45,630, J Jones London Ont $35,400, J B Jones Toronto Ont $45,100, S M Jones Guelph Ont $30,122, W E Jones Halifax NS $409,950, R B Jordan Edmonton Alta $29,000, Y N Joshi Antigonish NS $31,336, K W Joy Ottawa Ont $39,300, M L G Joy Toronto Ont $52,848, G A Jullien Windsor Ont $60,300, G Just Montréal Qué $48,400, E Kafer Montréal Qué $61,224, Kahneman Vancouver BC $48,312, P K Kaiser Downsview Ont $30,000, P K Kaiser Edmonton Alta $25,943, J Kalff Montréal Qué $68,844, S Kaliaguine Québec Qué $101,079, M R Kamal Montréal Qué $30,400, J W Kamphuis Kingston Ont $111,594, E R Kanasewich Edmonton Alta $240,700, L W Kannenberg Guelph Ont $54,807, K C Kao Winnipeg Man $83,406, J G Kaplan Edmonton Alta $51,935, N N Kapoor Montréal Qué $111,539, R E Kapral Toronto Ont $30,000, R E Karamanos Saskatoon Sask $53,200, F W Karasek Waterloo Ont $59,040, G A Karim Calgary Alta $66,110, K J Kasha Guelph Ont $70,260, M Kates Ottawa Ont $33,000, W R Kaufman Edmonton Alta $32,230, M Kavaliers London Ont $53,458, D A R Kay Hamilton Ont $196,997, W W Kay Victoria BC $103,347, J A Keast Kingston Ont $30,929, P Kebarle Edmonton Alta $59,400, J F Keffer Toronto Ont $37,950, J B Kelly Ottawa Ont $30,000, B W Kendrick Waterloo Ont $70,767, J B P Kennedy Windsor Ont $31,900, M J Kennedy St Catharines Ont $27,779, P M Kennedy Edmonton Alta $36,262, T J Kennett Hamilton Ont $67,000, G A Kenney-Wallace Toronto Ont $27,500, D T Kenny Vancouver BC $551,854, D M Keppie Fredericton NB $29,675, H W Kerr Waterloo Ont $53,275, K A Kershaw Hamilton Ont $82,500, D K M Kevan Ste-Anne-de-Bellevue Qué $38,500, R A Khan St John's Nfld $42,482, G M Kidder London Ont $40,593, F M Kimmerle Sherbrooke Qué $139,000, D Kimura Londont Ont $43,000, R J Kind Ottawa Ont $39,427, G J King Guelph Ont $97,530, G W King Hamilton Ont $51,693, J King Saskatoon Sask $59,000, J D King Toronto Ont $26,300, J F King London Ont $34,500, K M King Guelph Ont $110,070, C Kiparissides Edmonton Alta $27,238, D W Kirk Toronto Ont $46,507, J S G Kirkaldy Hamilton Ont $105.632, P Kitching Edmonton Alta $40,000, W D Kitts Vancouver BC $72,990, R W Knapton St Catharines Ont $42,518, D R Knott Saskatoon Sask $31,403, Knowles Ste-Anne-de-Bellevue Qué $50,400, E J Knystautas Québec Qué $34,947, W L Kocay Winnipeg Man $44,572, F P Koffyberg St Catharines Ont $48,500, P A Kolers Toronto Ont $44,000, J A Koningstein Ottawa Ont $41,360, R G Korteling Burnaby BC $131,150, J A Koslow Halifax NS $72,758, E J Krakiwsky Calgary Alta $32,000, L Krause Windsor Ont $73,351, M G Krause Fredericton NB $55,248, C J Krebs Vancouver BC $99,000, H P J Krell Guelph Ont $33,951, A J Kresge Toronto Ont $69,833, L Kristjanson Saskatoon Sask $211,234, B I Kronberg London Ont $35,263, P P Kronberg Toronto Ont $105,400, A M Kropinski Kingston Ont $84,000, H R Krouse Calgary Alta $96,861, J Kruuv Waterloo Ont $30,164, Z Kucerovsky London Ont $40,720, J A Kuehner Hamilton Ont $1,016,945, E Kuffel Winnipeg Man $41,900, E Kurstak Montréal Qué $48,505, D J Kushner Ottawa Ont $44,689, J P Kutney Vancouver BC $197,487, J C T Kwak Halifax NS $57,221, C C K Kwok Montréal Qué $34,650, J L'Ecuyer Montréal Qué $39,000, P La Rochelle Québec Qué $36,234, F S Labella Winnipeg Man $40,000, J P Labrie Montréal Qué $25,628, T C Lacalli Saskatoon Sask $35,945, A H Lachlan Burnaby BC $25,483, P Lacoste Montréal Qué $194,726, B Ladanyi Montréal Qué $36,575, G P Ladouceur Québec Qué $40,284, J G Lafontaine Québec Qué $54,351, W G Laidlaw Calgary Alta $25,300, K J Laidler Ottawa Ont $35,000, J E Laing Guelph Ont $68,700, J Lajoie Montréal Qué $25,364, K W Lake Kingston Ont $36,628, A A Lakhani Sherbrooke Qué $35,212, M Lalonde Québec Qué $83,647, H C S Lam Montréal Qué $25,949, R S J Lambert Edmonton Alta $32,500, P Lancaster Calgary Alta $26,532, J D Landstreet London Ont $30,195, P A Lane Halifax NS $32,300, C H Langford Montréal Qué $31,000, J Lapointe Québec Qué $27,250, P A Larkin Vancouver BC $130,840, D W Larson Guelph Ont $27,500, E N Larter Winnipeg Man $55,200, B M Latta St John's Nfld $27,369, B Latto Hamilton Ont $25,409, P Laurin Trois-Rivières Qué $170,291, J D Lavers Toronto Ont $38,500, Lavigueur Montréal Qué $124,252, L M Lavkulich Vancouver BC $32,611, F C P Law Halifax NS $46,500, K Law Trois-Rivières Qué $28,299, D B Layzell Kingston Ont $34,758, M A R Le Blanc Ottawa Ont $34,595, P H Le Blond Vancouver BC $51,250, I Le May Saskatoon Sask $29,150, R J Le Roy Waterloo Ont $25,000, A LeDuy Québec Qué $81,517, M F J Leach Sudbury Ont $28,756, J F Leatherland Guelph Ont $45,527, R M Leblanc Trois-Rivières Qué $102,043, M J Lechowicz Montréal Qué $49,524, J Lecomte Laval-des-Rapides Qué $75,000, A Lee Hamilton Ont $343,501, C C Lee Saskatoon Sask $40,219, D G Lee Regina Sask $128,200, E S Lee Toronto Ont $74,690, J H S Lee Montréal Qué $32,611, J K P Lee Montréal Qué $793,500, M J G Lee Toronto Ont $63,309, P E Lee Ottawa ont $25,300, R M Lees Fredericton NB $57,121, S Lefebvre Montréal Qué $25,399, L Legendre Québec Qué $43,690, W C Leggett Montréal Qué $113,555, P Legzdins Vancouver BC $43,623, H H E Leipholz Waterloo Ont $28,600, H B Lejohn Winnipeg Man $86,000, R U Lemieux Edmonton Alta $102,663, R E Lemon Montréal Qué $37,033, R Lenkinski Guelph Ont $41,000, A C Lenz London Ont $28,100, J Lessard Sherbrooke Qué $74,637, L Lessard Montréal Qué $97,000, J B Lester Toronto Ont $34,479, J Letourneux Montréal Qué $25,364, L W S Leung London Ont $56,458, A B P Lever Downsview Ont $55,750, M D Levine Montréal Qué $117,490, J E Lewis Fredericton NB $27,360, N A Lewis Fredericton NB $40,800, C C Leznoff Downsview Ont $54,754, J Lielmezs Vancouver BC $34,102, S Lin Montréal Qué $33,695, N C Lind Waterloo Ont $43,481, J F Lindsay Montréal Qué $54,670, C C Lindsey Vancouver BC $39,000, S W Link Hamilton Ont $39,197, R List Toronto Ont $94,100, A E Litherland Toronto Ont $135,000, J G Little Downsview Ont $25,500, W K Liu Waterloo Ont $31,542, R A Liversage Toronto Ont $35,404, E J Llewellyn Saskatoon Sask $77,818, K V Lo Vancouver BC $29,215, K Y Lo London Ont $36,575, V M LoLordo Halifax NS $39,611, M Locke London Ont $35,200, G D Logan Toronto Ont $53,818, D V Love Toronto Ont $32,000, L E Lowe Vancouver BC $46,040, J W Lown Edmonton Alta $35,000, B C K Lu Guelph Ont $34,100, B C Y Lu Ottawa Ont $43,481, W K Lu Hamilton Ont $30,479, E M K Lui London Ont $30,000, K J Lushington Hamilton Ont $40,958, G Luste Toronto Ont $383,750, R Luus Toronto Ont $28,063, R A MacArthur Winnipeg Man $37,809, J J MacDonald Antigonish NS $87,800, J R MacDonald Guelph Ont $28,810, J W MacDougall London Ont $52,828, J G MacGregor Edmonton Alta $47,104, I K MacKenzie Guelph Ont $43,080, G A MacKinnon Antigonish NS $54,332, D B MacLean Hamilton Ont $76,402, W H MacLean Montréal Qué $34,586, R A MacLeod Ste-Anne-de-Bellevue Qué $48,312, B H MacNeill Guelph Ont $114,840, R H MacPhie Waterloo Ont $26,900, I Macdonald Downsview Ont $159,583, J Machin Toronto Ont $29,700, J P M Mackauer Burnaby BC $33,818, A Mackay Halifax NS $184,219, A L Mackay Vancouver BC $26,504, J R Mackay Vancouver BC $32,973, M C Mackey Montréal Qué $53,534, G O Mackie Victoria BC $49,619, A K Macworth Vancouver BC $433,000, G A Maclachlan Montréal Qué $59,400, G Maclean Sackville NB $41,005, B Madsen Vancouver BC $27,500, N Magnenat-Thalmann Montréal Qué $41,145, A R Maire Trois-Rivières Qué $44,291, H B Mak Kingston Ont $34,304, S Mak Hamilton Ont $42,273, M A Malcolm Waterloo Ont $255,458, S K Malhotra Edmonton Alta $25,000, D W Malloch Toronto Ont $40,533, B L Mamet Montréal Qué $32,611, R S J Manley Montréal Qué $26,000, E G Manning Waterloo Ont $90,475, A H Manson Saskatoon Sask $72,384, B E March Vancouver BC $81,023, R H Marchessault Montréal Qué $25,000, A Margaritis London Ont $44,035, B

SCIENCE AND TECHNOLOGY—*Continued*

Margolis Montréal Qué $33,000, J W Mark Waterloo Ont $124,359, A Marks Toronto Ont $30,000, G S Marks Kingston Ont $33,420, P Marmet Québec Qué $45,896, R R Marquardt Winnipeg Man $29,434, D J Marsden Edmonton Alta $108,000, B P Marshall Montréal Qué $38,983, T A Marsland Edmonton Alta $53,234, J G Martel Québec Qué $254,175, R G Marteniuk Waterloo Ont $31,000, G W Martin Fredericton NB $26,000, P G Martin Toronto Ont $75,900, Y Martin Sherbrooke Qué $95,063, J M Martin-Sanchez Edmonton Alta $35,262, S G Mason Montréal Qué $35,000, Y Masui Toronto Ont $26,400, J A Mather London Ont $41,558, A T Matheson Victoria BC $265,000, B C Mathews Waterloo Ont $375,224, R M Mathur Winnipeg Man $62,730, P Matton Sherbrooke Qué $38,000, A D May Toronto Ont $27,937, C I Mayfield Waterloo Ont $27,025, A McAuley Victoria BC $70,604, D R McCalla Hamilton Ont $127,197, R H McCamis Winnipeg Man $35,776, E L McCandless Hamilton Ont $32,611, S B McCann Hamilton Ont $35,178, J H McCaughey Kingston Ont $36,107, R A McClelland Toronto Ont $96,700, J W McConkey Windsor Ont $44,447, J A McCorquodale Windsor Ont $64,300, J J McCullough Hamilton Ont $44,350, M E McCully Ottawa Ont $36,234, D G McDonald Hamilton Ont $47,958, C A McDowell Vancouver BC $73,676, D J McEwen Saskatoon Sask $113,023, B R McGarvey Windsor Ont $40,500, M J McGlinchey Hamilton Ont $27,600, J W McGowan London Ont $166,455, J M McIntosh Windsor Ont $96,000, J S C McKee Winnipeg Man $864,600, D G C McKeon London Ont $36,458, B D McKersie Guelph Ont $79,253, E McKyes Ste-Anne-de-Bellevue Qué $66,500, P J McLane Kingston Ont $46,410, I A McLaren Halifax NS $31,403, W McLatchie Kingston Ont $593,000, A McLean Toronto Ont $401,319, B R McMahon Calgary Alta $27,914, G M McNeice Waterloo Ont $49,363, J N McNeil Québec Qué $125,306, D F Measday Vancouver BC $33,000, W J E Meath London Ont $31,000, E Meerovitch Ste-Anne-de-Bellevue Qué $61,774, P Meinckle Charlettetown PEI $56,532, I A Meinertzhagen Halifax NS $31,220, A H Mekler Burnaby BC $28,506, A Mellors Guelph Ont $49,432, R Melzack Montréal Qué $63,140, N S Mendelsohn Winnipeg Man $39,992, E Menipaz Calgary Alta $26,572, A J Merer Vancouver BC $235,872, R F Mereu London Ont $34,000, D F Mettrick Toronto Ont $93,890, J Meyer Vancouver BC $94,125, G G Meyerhof Halifax NS $69,351, A D Miall Toronto Ont $45,000, D Miceli Trois-Rivières Qué $30,000, G J Michaud Montréal Qué $28,987, B Michel Québec Qué $91,934, G R Michener Lethbridge Alta $36,458, M M Micko Edmonton Alta $25,430, G V Middleton Hamilton Ont $30,195, G C Midgley London Ont $45,781, J G Migneron Québec Qué $46,380, J S Millar London Ont $25,000, E J Miller Toronto Ont $47,460, J R Miller Downsview Ont $84,850, M H Miller Guelph Ont $68,340, R C Miller Vancouver BC $101,840, L P Milligan Edmonton Alta $34,100, P Milman Toronto Ont $38,534, P M Milner Montréal Qué $38,500, W K Milsom Vancouver BC $37,955, A B Mingarelli Ottawa Ont $28,800, S Mirza Ottawa Ont $50,977, S K Misra Montréal Qué $30,538, A Mitchell Vancouver BC $35,400, D E Mitchell Halifax NS $45,980, K A R Mitchell Vancouver BC $42,210, R H Mitchell Thunder Bay Ont $26,664, V J Modi Vancouver BC $72,900, P B Moens Downsview Ont $43,818, A F J Moffat Montréal Qué $25,000, J B Moffat Waterloo Ont $56,478, J W Moffat Toronto Ont $33,077, G J Mogenson London Ont $50,600, F Mohtadi Calgary Alta $75,826, M Moisan Montréal Qué $45,631, J Molgaard St John's Nfld $66,664, R A Mollin Kingston Ont $30,604, S Molotchnikoff Montréal Qué $28,950, S Monaro Montréal Qué $27,000, J P Monchalin Montréal Qué $30,148, T Money Vancouver BC $87,066, R D Montgomerie Kingston Ont $45,304, M Moo-Young Waterloo Ont $82,218, T W Moon Ottawa Ont $56,697, R M Moore Halifax NS $42,692, E T Moran Guelph Ont $35,000, F J Morgan Downsview Ont $28,035, M A Morgan Waterloo Ont $36,458, M O Morgan St John's Nfld $151,496, N R Morgenstern Edmonton Alta $52,000, S D Morgera Montréal Qué $54,600, J A Morisset Sherbrooke Qué $68,981, S Morissette Sherbrooke Qué $120,423, G P Morris Kingston Ont $173,472, A H Morrish Winnipeg Man $64,900, J A Morrison Hamilton Ont $232,400, R S Morrison Burnaby BC $65,176, M Moskovits Toronto Ont $109,725, G A Moss Edmonton Alta $230,500, H T Mouftah Kingston Ont $48,758, D C Moule St Catharines Ont $40,900, N Mrosovsky Toronto Ont $44,085, F Mucciardi Montréal Qué $48,600, W E Muir Winnipeg Man $88,805, R C Mullin Waterloo Ont $25,432, J I Munro Waterloo Ont $25,500, B B Murdock Toronto Ont $43,780, B D Murphy Saskatoon Sask $56,000, E D Murray Winnipeg Man $43,473, P M Muter Toronto Ont $28,426, J H Myers Vancouver BC $27,500, J Mylopoulos Toronto Ont $25,500, L A Mysak Vancouver BC $65,303, J S Nadeau Vancouver BC $55,996, K K Nair Burnaby BC $51,289, S Nakai Vancouver BC $55,234, A J Naldrett Toronto Ont $50,000, S Narasiah Sherbrooke Qué $54,450, F E Nargang Edmonton Alta $41,884, D Nash Edmonton Alta $28,500, B G Naylor Edmonton Alta $35,458, R N Nazar Guelph Ont $35,772, J M Neelin Ottawa Ont $25,000, R A Neemeh Montréal Qué $80,766, G C Neilson Edmonton Alta $285,000, T Neilson Hamilton Ont $57,565, D E Nelson Burnaby BC $58,494, H Netsch Québec Qué $35,098, A W Neumann Toronto Ont $150,857, M M Newborn Montréal Qué $80,432, B G Newman Montréal Qué $73,766, E B S Newman Montréal Qué $30,000, K E Newman Burnaby BC $39,150, S S F Ng Ottawa Ont $76,024, C Nicholl Lennoxville Qué $26,500, D M Nicholls Downsview Ont $38,406, P Nicholls St Catharines Ont $94,227, R W Nicholls Downsview Ont $118,218, P S Nicholson Hamilton Ont $131,000, E Nieboer Hamilton Ont $59,951, P Niessen Waterloo Ont $25,000, P N Nikiforuk Saskatoon Sask $50,728, Y Nogami Hamilton Ont $26,675, R A Nolan St John's Nfld $75,340, V J Nordin Toronto Ont $67,920, T G Northcote Vancouver BC $31,000, D O Northwood Windsor Ont $104,555, M Novak London Ont $32,611, S C Nyburg Toronto Ont $224,150, J O'Brien Montréal Qué $107,828, P J O'Brien St John's Nfld $42,000, D H O'Day Toronto Ont $25,000, K F O'Driscoll Waterloo Ont $168,406, D O'Shaughnessy Québec Qué $51,900, R T Oakley Calgary Alta $42,457, B A Oaks Hamilton Ont $82,400, S Occhietti Montréal Qué $39,933, A A Offenberger Edmonton Alta $227,710, K K Ogilvie Montréal Qué $110,752, T R Oke Vancouver BC $27,390, K B Oldham Peterborough Ont $52,849, J P Olson Saskatoon Sask $37,247, M D Olson Vancouver BC $26,400, H Ono Downsview Ont $25,364, P H Oosthuizen Kingston Ont $52,309, I Orchard Downsview Ont $44,309, L Orloci London Ont $30,195, D P Ormrod Guelph Ont $120,394, T A Osborn Winnipeg Man $31,735, T R Osborn Vancouver BC $43,958, M O M Osman Montréal Qué $28,600, K P Ossenkopp London Ont $30,388, F D Otto Edmonton Alta $29,050, Y B Ouellet Québec Qué $31,850, J N Owens Victoria BC $32,611, I Ozier Vancouver BC $34,144, G A Ozin Toronto Ont $116,800, K Ozmon Halifax NS $64,071, N L Paddock Vancouver BC $33,939, J A Page Kingston Ont $30,180, J H Page Kingston Ont $34,850, M P Paidoussis Montréal Qué $77,150, A U Paivio London Ont $54,351, J Paldus Waterloo Ont $32,000, D Pallotta Québec Qué $26,400, H C Palmer London Ont $36,800, J E Paloheimo Toronto Ont $118,001, J G Paquet Québec Qué $178,426, N Paquette Québec Qué $26,509, M A Paradis Québec Qué $46,796, D Parkinson Calgary Alta $102,774, G V Parkinson Vancouver BC $35,026, R R Parsons Vancouver BC $35,420, T R Parsons Vancouver BC $38,650, J Passmore Fredericton NB $105,504, J J Pasternak Waterloo Ont $29,700, S Pasupathy Toronto Ont $41,845, L Paszner Vancouver BC $84,662, B M Patchett Edmonton Alta $34,350, Z A Patrick Toronto Ont $186,025, D G Patriquin Halifax NS $31,776, D D Patterson Montréal Qué $106,440, D A L Paul Toronto Ont $30,272, K V Paulson Saskatoon Sask $54,000, V Pavilanis Laval-des-Rapides Qué $41,308, S Pawluk Edmonton Alta $35,026, S Payette Québec Qué $66,494, N C Payne London Ont $211,100, M E Peach Wolfville NS $39,373, T H Pearce Kingston Ont $88,399, R E Pearlman Downsview Ont $115,980, T W Pearson Victoria BC

SCIENCE AND TECHNOLOGY—*Continued*

$32,050, G Pederson Burnaby BC $133,323, W R Peltier Toronto Ont $38,500, A D Pelton Montréal Qué $34,440, H Pepin Québec Qué $236,563, J R C Perkin Wolfville NS $49,200, H J Perkins Brandon Man $30,060, A M Perks Vancouver BC $30,322, A S Perlin Montréal Qué $44,000, C O Person Vancouver BC $51,935, J M Perz Toronto Ont $31,450, H E Petch Victoria BC $94,636, R E Peter Edmonton Alta $91,785, E Peters Vancouver BC $117,240, N O Petersen London Ont $40,263, R L Peterson Guelph Ont $51,450, C L Phan Chicoutimi Qué $58,796, R P Pharis Calgary Alta $137,555, A G Phillips Vancouver BC $48,190, C R Phillips Toronto Ont $114,881, G D Phillips Winnipeg Man $35,660, J E Phillips Vancouver BC $86,941, J B Phipps London Ont $30,195, E Piers Vancouver BC $42,000, T Pietrzykowski Wolfville NS $45,000, M R Piggott Toronto Ont $178,393, R M Pilliar Toronto Ont $28,760, A A Pilt Hamilton Ont $36,458, J A Pincock Halifax NS $65,070, C Pinsky Winnipeg Man $30,000, M M Pintar Waterloo Ont $29,205, D J W Piper Halifax NS $30,000, G L Plaa Montréal Qué $121,150, A P Plamondon Québec Qué $26,121, R Plamondon Montréal Qué $30,815, A J Poe Toronto Ont $27,000, G G Poirier Sherbrooke Qué $25,917, J C Polanyi Toronto Ont $163,280, M P Polis Montréal Qué $238,118, V A Pollak Saskatoon Sask $141,300, B H Pomeranz Toronto Ont $42,500, G S Pond Vancouver BC $122,266, J Postlethwaite Saskatoon Sask $34,959, J Powell Toronto Ont $28,600, W D Powrie Vancouver BC $146,304, A K Pradhan Windsor Ont $46,717, V S Prasad Sherbrooke Qué $28,560, J D Prentice Toronto Ont $230,000, M A Preston Saskatoon Sask $25,300, W V Prestwich Hamilton Ont $28,000, R A Price Kingston Ont $29,000, R H Prince Downsview Ont $46,832, H O Pritchard Downsview Ont $51,700, R E Prud'homme Québec Qué $87,517, R J Puddephatt London Ont $64,025, R E Pugh Toronto Ont $945,950, G R Purdy Hamilton Ont $43,300, W C Purdy Montréal Qué $30,000, Québec Science Québec Qué $35,000, R M Quigley London Ont $25,850, D L Rabenstein Edmonton Alta $65,534, R J Racine Hamilton Ont $50,275, J I Raeside Guelph Ont $26,000, A Rahimtula St John's Nfld $50,000, M A Rahman St John's Nfld $73,493, Rajagopalan Trois-Rivières Qué $35,887, N Rajaratnam Edmonton Alta $44,500, R P Rand St Catharines Ont $36,234, D J Randall Vancouver BC $92,870, C Rangacharyulu Saskatoon Sask $45,000, G H Rank Saskatoon Sask $37,925, J N K Rao Ottawa Ont $27,962, W H Rapson Toronto $55,000, A Rauk Calgary Alta $34,775, W E Rauser Guelph Ont $42,280, J F Read Sackville NB $67,100, D V Reddy St John's Nfld $115,363, J Reeve Waterloo Ont $27,600, L W Reeves Waterloo Ont $51,700, D M Regan Halifax NS $42,273, H A Regier Toronto Ont $36,234, D M Reid Calgary Alta $36,000, J Reid Hamilton Ont $45,458, L D Reid Toronto Ont $354,185, E Reinbergs Guelph Ont $25,300, G L Rempel Waterloo Ont $89,140, D A Rennie Saskatoon Sask $52,725, S H Revusky St John's Nfld $31,240, W F Reynolds Toronto Ont $27,500, H S Ribner Toronto Ont $34,100, K E Rieckhoff Burnaby BC $30,437, M A J Rigaud Montréal Qué $95,250, F Rigler Montréal Qué $98,396, V Ristic Toronto Ont $53,036, J C Ritchie Toronto Ont $92,273, E J Robb Guelph Ont $37,092, A M Robertson Montréal Qué $39,808, J A Robertson Edmonton Alta $37,477, L P Robertson Victoria BC $110,852, R J Robertson Kingston Ont $40,916, M J Robins Edmonton Alta $38,000, C W Robinson Waterloo Ont $28,385, D B Robinson Edmonton Alta $35,914, R S Roche Calgary Alta $36,234, F D Rochon Montréal Qué $44,600, G Rochon Québec Qué $78,200, P L Roeder Kingston Ont $34,600, R R Rogers Montréal Qué $38,262, C D Rollo Hamilton Ont $44,158, K Ronald Guelph Ont $74,845, M R Rose Halifax NS $27,438, R M Roshko Winnipeg Man $27,984, D M Ross Edmonton Alta $25,968, J V Ross Vancouver BC $82,692, G Rostoker Edmonton Alta $114,500, K H Rothfels Toronto Ont $33,000, D J Roulston Waterloo Ont $43,200, J M Rousseau Montréal Qué $30,195, D J Rowe Toronto Ont $28,831, C Roy Sherbrooke Qué $91,644, D Roy Québec Qué $35,790, G Roy Edmonton Alta $136,000, J C Roy Québec Qué $45,400, R Roy Québec Qué $50,346, Royal Soc/Canada Ottawa Ont $48,500, L J Rubin Toronto Ont $199,156, A Rudin Waterloo Ont $34,400, S J Rule Edmonton Alta $28,000, B Rusak Halifax NS $33,769, M A Russell Edmonton Alta $27,000, R D Russell Vancouver BC $91,598, D M Ruthven Fredericton NB $36,518, N W Rutter Edmonton Alta $26,500, D E Ryan Halifax NS $84,459, SCITEC Ottawa Ont $43,000, M Saatcioglu Toronto Ont $42,019, S H Safe Guelph Ont $58,075, C A T Salama Toronto Ont $180,477, A S M Saleuddin Downsview Ont $33,100, E D Salin Montréal Qué $30,652, M R Samoiloff Winnipeg Man $38,230, J T Sample Vancouver BC $75,000, J C Samson Edmonton Alta $32,842, K E Sanderson Calgary Alta $54,351, C Sandorfy Montréal Qué $197,732, G W Sands Calgary Alta $25,042, S Sankar Montréal Qué $102,369, T S Sankar Montréal Qué $103,136, D Sankoff Montréal Qué $53,156, W A S Sarjeant Saskatoon Sask $25,364, J K Saunders Sherbrooke Qué $251,500, R Sauve Montréal Qué $25,000, L Savoie Québec Qué $44,560, P J Scanlon Kingston Ont $53,800, T P Schaefer Winnipeg Man $44,000, P E Schenk Halifax NS $90,038, J A Schey Waterloo Ont $25,000, H B Schiefer Saskatoon Sask $166,799, H I Schiff Downsview Ont $35,000, Schlesinger Windsor Ont $32,850, H H Schloessin London Ont $28,050, H P Schreiber Montréal Qué $51,400, G J Schrobilgen Hamilton Ont $36,458, J Schroeder Waterloo Ont $79,941, H M Schulman Ste-Anne-de-Bellevue Qué $30,195, H P Schwarcz Hamilton Ont $31,350, K P Schwarz Calgary Alta $56,500, Science Focus Ottawa Ont $25,000, G Scoles Waterloo Ont $49,500, B Scott Windsor Ont $29,666, D B Scott Halifax NS $28,135, D S Scott Waterloo Ont $75,432, R N Scott Fredericton NB $68,500, S D Scott Toronto Ont $86,613, W B Scott St Andrews NB $150,000, G G E Scudder Vancouver BC $82,941, W D Seabrook Fredericton NB $109,633, E R Seaquist Toronto Ont $25,600, Sec Wd Cont/Che Montréal Qué $26,537, E A Secco Antigonish NS $27,220, M Seckin Toronto Ont $36,433, S L Segel Kingston Ont $26,268, H J J Seguin Edmonton Alta $302,900, A P S Selvadurai Ottawa Ont $76,950, P C Sen Kingston Ont $38,223, N Serpone Montréal Qué $542,947, G A Setterfield Ottawa Ont $135,811, K C Sevcik Toronto Ont $28,625, L Shafai Winnipeg Man $323,768, A M Sharaf Fredericton NB $28,777, F J Sharom Guelph Ont $36,150, A R Sharp Fredericton NB $87,661, D M Shaw Hamilton Ont $41,669, M Shaw Vancouver BC $34,650, S S Sheinin Edmonton Alta $34,289, J A Shelford Vancouver BC $25,000, G G Shepherd Downsview Ont $147,000, D M S Sheppard Edmonton Alta $75,000, A N Sherbourne Waterloo Ont $35,026, D F Sherry Toronto Ont $43,203, Y M Shin Saskatoon Sask $837,500, M Shinbrot Victoria BC $27,932, C A Shook Saskatoon Sask $36,549, J D Shorthouse Sudbury Ont $35,330, S C Shrivastava Montréal Qué $89,900, W L H Shuter Vancouver BC $49,500, S Siegel Hamilton Ont $26,572, E A Silver Calgary Alta $46,615, P P Silvester Montréal Qué $41,000, P L Silveston Waterloo Ont $59,400, Simard Québec Qué $33,304, R E Simard Québec Qué $44,000, D J Simkin Montréal Qué $37,500, G M Simpson Saskatoon Sask $64,494, J J Simpson Guelph Ont $149,000, A M Sinclair Wolfville NS $34,958, R S Singh Hamilton Ont $82,550, S M Singh London Ont $26,974, N K Sinha Hamilton Ont $50,510, J G Sivak Waterloo Ont $40,900, H M Skarsgard Saskatoon Sask $260,000, D M Skopik Saskatoon Sask $56,450, B J Skura Vancouver BC $56,338, G R Slemon Toronto Ont $37,700, S J Slinger Guelph Ont $26,500, R J Slobodrian Québec Qué $480,000, W W Smeltzer Hamilton Ont $55,990, C D Smith Saskatoon Sask $31,750, D G W Smith Edmonton Alta $30,000, D W Smith Edmonton Alta $37,701, M J Smith Burnaby BC $26,400, T K Smith Guelph Ont $166,487, V H Smith Kingston Ont $41,000, P R Smy Edmonton Alta $110,530, D E Smylie Downsview Ont $41,800, R F Snider Vancouver BC $31,000, V A Snieckus Waterloo Ont $70,829, K R Solomon Guelph Ont $155,500, C R Somerville Edmonton Alta $48,000, T S Sorensen Calgary Alta $41,790, P G Sorenson Saskatoon Sask $64,500, G J Sorger Hamilton Ont $44,818, F W Sosulski Saskatoon Sask $39,857, F Soumis Montréal Qué $48,501, G R South St John's Nfld

SCIENCE AND TECHNOLOGY—*Continued*

$76,572, V Souza Machado Guelph Ont $45,400, A B Sparling Winnipeg man $29,000, J R Spence Edmonton Alta $40,654, A N Spencer Edmonton Alta $43,156, M E Spencer Edmonton Alta $61,152, I D Spenser Hamilton Ont $48,400, G B Spiegelman Vancouver BC $79,900, D R Spink Waterloo Ont $69,400, Spinner Toronto Ont $40,000, J J Spitzer Lethbridge Alta $36,458, E T C Spooner Toronto Ont $101,200, J B Sprague Guelph Ont $28,239, D W L Sprung Hamilton Ont $34,397, K D Srivastava Waterloo Ont $61,875, J M R St-Arnaud Trois-Rivières Qué $39,609, M St-Jacques Montréal Qué $92,700, R G St-Jacques Québec Qué $26,570, C St-Pierre Québec Qué $49,282, S A St-Pierre Sherbrooke Qué $71,000, N E Stacey Edmonton Alta $42,149, D G Stairs Montréal Qué $187,500, K G Standing Winnipeg Man $43,500, P C Stangeby Toronto Ont $144,151, R G Stanton Winnipeg Man $66,152, J E Steele London Ont $26,002, W Steenaart Ottawa Ont $62,300, R P Steer Saskatoon Sask $44,415, J D Steeves Vancouver BC $27,666, M J Steinbach Downsview Ont $27,000, M O Steinitz Antigonish NS $26,393, R Stephens Halifax NS $41,371, L G Stephens-Newsham Edmonton Alta $47,500, K J Stevenson Calgary Alta $64,200, A T Stewart Kingston Ont $41,000, J W B Stewart Saskatoon Sask $29,040, R Stewart Vancouver BC $42,394, H F Stich Vancouver BC $85,500, M J Stillman London Ont $70,700, S R Stobart Victoria BC $91,266, B P Stoicheff Toronto Ont $301,639, P M Stokes Toronto Ont $59,728, K B Storey Ottawa Ont $28,987, R K Storms Montréal Qué $37,698, J B Stothers London Ont $46,000, M J Stott Kingston Ont $54,970, D W Strangway Toronto Ont $152,539, N A Straus Toronto Ont $33,500, O P Strausz Edmonton Alta $145,000, G S Stroink Halifax NS $40,550, J O Strom-Olsen Montréal Qué $25,364, D F Strong St John's Nfld $48,000, S S Stuchly Ottawa Ont $28,000, D V Stynes Downsview Ont $69,956, R E Subden Guelph Ont $49,850, G R Sullivan Waterloo Ont $36,458, P A Sullivan Toronto Ont $47,104, J D Summers Guelph Ont $25,062, J M Summers Kingston Ont $35,263, B Sundby Rimouski Qué $73,200, J V Suoboda Montréal Qué $160,000, N J Susak Fredericton NB $49,809, J F Sutcliffe Waterloo Ont $57,169, R G Sutherland Saskatoon Sask $49,518, D Sutton Burnaby BC $110,890, J C Sutton Guelph Ont $86,572, D T Suzuki Vancouver BC $127,007, I Suzuki Winnipeg Man $52,700, T W Swaddle Calgary Alta $26,000, M N S Swamy Montréal Qué $32,670, H J Swatland Guelph Ont $52,567, C M Switzer Guelph Ont $30,575, W A Szarek Kingston Ont $51,830, G C Tabisz Winnipeg Man $48,420, I Takahashi Hamilton Ont $28,600, Y Takahashi Edmonton Alta $26,668, K Takaya Saskatoon Sask $36,510, H Tanaka Ottawa Ont $39,259, K K Tangri Winnipeg Man $29,150, C E Tanner Ste-Anne-de-Bellevue Qué $31,900, D D Tanner Edmonton Alta $29,712, B W Tansley Ottawa Ont $28,111, P Taras Montréal Qué $37,000, J Tartar Edmonton Alta $27,418, S E Tavares Kingston Ont $74,904, F A Tavenas Québec Qué $94,508, N Tayler Waterloo Ont $31,636, D P Taylor Hamilton Ont $85,914, D R Taylor Kingston Ont $30,306, F J R Taylor Vancouver BC $25,000, R C Tees Vancouver BC $28,800, J Teichmann Montréal Qué $34,551, H Teitelbaum Ottawa Ont $42,360, R C Tennyson Toronto Ont $46,291, M Tetu Québec Qué $102,239, H M Thérien Trois-Rivières Qué $39,458, A J Thakkar Waterloo Ont $42,458, D Theall Peterborough Ont $44,580, N Therien Sherbrooke Qué $44,740, M L W Thewalt Burnaby BC $46,642, G Thierrin London Ont $35,420, H G Thode Hamilton Ont $388,190, R E Thomas Ottawa Ont $67,475, J E Thompson Waterloo Ont $75,353, L Thompson Toronto Ont $41,204, M Thompson Toronto Ont $25,350, T A Thorpe Calgary Alta $78,500, W R Thorson Edmonton Alta $27,297, T T Tidwell Toronto Ont $77,350, J Timusk Toronto Ont $40,705, T Timusk Hamilton Ont $54,816, J Tlusty Hamilton Ont $324,979, S S Tobe Toronto Ont $59,460, P Todorovic Montréal Qué $30,700, D P Toews Wolfville NS $36,693, J M Toguri Toronto Ont $33,550, M Tollenaar Guelph Ont $32,150, E Tomchuk Winnipeg Man $51,555, B Y Tong London Ont $56,970, T H Topper Waterloo Ont $135,026, G H N Towers Vancouver BC $162,610, L E H Trainor Toronto Ont $27,620, O Trass Toronto Ont $119,448, A M Treisman Vancouver BC $36,234, L T Trembath Fredericton NB $83,132, R Tremblay Québec Qué $100,505, J M Trischuk Montréal Qué $83,000, D Tromans Vancouver BC $35,821, Trotter Vancouver BC $49,278, A S Tsang Downsview Ont $40,494, E Tschuikow-Roux Calgary Alta $34,000, M Tsezos Hamilton Ont $44,292, D D Tsichritzis Toronto Ont $191,950, W K Tso Hamilton Ont $34,650, D G Tuck Windsor Ont $65,311, J Tulip Edmonton Alta $26,330, E Tulving Toronto Ont $51,935, M A Tung Vancouver BC $123,632, D G Turner Sudbury Ont $42,458, D H Turpin Kingston Ont $31,281, B G Turrell Vancouver BC $41,930, M T Tyree Toronto Ont $34,650, T J Ulrych Vancouver BC $31,350, H Umezawa Edmonton Alta $37,442, Z Valenta Fredericton NB $78,714, J P Valleau Toronto Ont $30,800, V E O Valli Guelph Ont $43,908, H W H Van Andel Montréal Qué $38,974, R G Van Heeswijk Waterloo Ont $134,910, R B Van Huystee London Ont $42,000, W T H Van Oers Winnipeg Man $171,249, K M Van Vliet Montréal Qué $28,831, A Van Wijngaarden Windsor Ont $63,396, F R Van de Voort Guelph Ont $51,278, D A Vandenberg Victoria BC $26,675, C H Vanderwolf London Ont $62,500, J Vanier Québec Qué $49,068, J M Varah Vancouver BC $25,000, J G Vaucher Montréal Qué $286,646, J Veizer Ottawa Ont $46,800, J E S Venart Fredericton NB $104,281, A N Venetsanopoulos Toronto Ont $72,050, D Venkatesan Calgary Alta $36,300, R D Venter Toronto Ont $212,850, D P S Verma Montréal Qué $147,678, R D Verma Fredericton NB $95,242, Vidyasagar Waterloo Ont $49,074, J P Villeneuve Québec Qué $41,264, L C Vining Halifax NS $64,050, A Vinogradov Calgary Alta $36,457, T Viswanatha Waterloo Ont $41,000, D H Vitt Edmonton Alta $27,036, J Vlachopoulos Hamilton Ont $39,900, T Vo-Van Moncton NB $32,425, B Volesky Montréal Qué $31,089, R C Von Borstel Edmonton Alta $109,500, M W Von Grünau Kingston Ont $46,157, S H Vosko Toronto Ont $29,205, Z G Vranesic Toronto Ont $112,510, J C Waddington Hamilton Ont $32,000, N Wagner Calgary Alta $231,972, D L Wahlsten Waterloo Ont $26,742, D B Walden London Ont $46,572, P L Walden Vancouver BC $52,000, B L Walker Guelph Ont $28,184, D C Walker Vancouver BC $32,128, G A H Walker Vancouver BC $79,500, R G Walker Hamilton Ont $30,000, S Walker Thunder Bay Ont $27,598, P R Wallace Montréal Qué $26,400, D H Waller Halifax NS $25,200, J P Wallot Montréal Qué $231,145, D Walsh Montréal Qué $87,913, J B Walsh Vancouver BC $31,106, C J Walters Vancouver BC $35,400, D Walton Hamilton Ont $32,101, J K S Wan Kingston Ont $91,769, P J Wangersky Halifax NS $83,420, M A Ward Calgary Alta $30,000, W R Ware London Ont $40,000, J Warkentin Hamilton Ont $41,000, J B Warren Vancouver BC $27,000, A K Watson Ste-Anne-de-Bellevue Qué $30,000, A Watton Victoria BC $66,160, R L Watts Kingston Ont $202,932, M Wayman Toronto Ont $62,640, P J Weatherhead Ottawa Ont $39,714, G C Weatherly Toronto Ont $217,383, D S Weaver Hamilton Ont $55,026, J T Weaver Victoria BC $196,500, R A Webb Downsview Ont $42,600, G R Webber Montréal Qué $199,807, J M Webster Burnaby BC $75,076, J M Webster Victoria BC $132,000, G Weeks Vancouver BC $53,100, G F Weetman Vancouver BC $25,740, W H Wehlau London Ont $54,000, J A Weil Saskatoon Sask $121,289, L Weiler Vancouver BC $60,465, F Weinberg Vancouver BC $28,050, A Weingartshofer Antigonish NS $27,994, G A Welch Halifax NS $25,344, W G Wellington Vancouver BC $82,500, D E Wells Fredericton NB $110,300, M R Wertheimer Montréal Qué $204,874, F Wesemael Montréal Qué $41,459, P S Wesson Edmonton Alta $37,920, G F West Toronto Ont $79,760, N H West Saskatoon Sask $38,514, G E G Westermann Hamilton Ont $31,350, J A Westgate Toronto Ont $37,554, D W S Westlake Edmonton Alta $56,460, R W Wetmore Guelph Ont $32,017, B L White Vancouver BC $250,000, B N White Kingston Ont $27,500, M A White Waterloo Ont $52,233, W E White Calgary Alta $80,403, M A Whitehead Montréal Qué $106,504, J P Wiebe London Ont $59,345, K

SCIENCE AND TECHNOLOGY—*Concluded*

Wiesner Fredericton NB $91,793, D C Wigfield Ottawa Ont $28,982, G B Wiggins Toronto Ont $27,115, F Wightman Ottawa Ont $37,500, D R Wiles Ottawa Ont $42,920, D L Williams Vancouver BC $32,530, G Williams Winnipeg Man $41,728, G R Williams Toronto Ont $33,818, H Williams St John's Nfld $91,728, H L Williams Toronto Ont $27,779, J P Williams Toronto Ont $64,583, J H Williamson Calgary Alta $27,059, J H M Willison Halifax NS $109,600, M A Winnik Toronto Ont $124,360, I H Witten Calgary Alta $86,000, B W Wojciechowski Kingston Ont $202,400, S Wolfe Kingston Ont $218,562, A K C Wong Waterloo Ont $292,575, S K Wong London Ont $36,000, S S M Wong Toronto Ont $26,130, C M Wood Hamilton Ont $101,498, D Wood Hamilton Ont $28,000, J M Wood Guelph Ont $36,000, Woods Lethbridge Alta $41,213, R A Woods Winnipeg Man $27,779, S B Woods Edmonton Alta $34,370, J C Woolley Ottawa Ont $41,911, D B Wortman Toronto Ont $682,909, G M Wright Toronto Ont $32,048, J A Wright Winnipeg Man $28,000, J D Wright Hamilton Ont $66,400, K A Wright Toronto Ont $38,710, J S Wroblewski Halifax NS $37,014, G R Wyatt Kingston Ont $44,689, J R Wynnyckyj Waterloo Ont $44,650, L Yaffe Montréal Qué $26,400, M S Yalin Kingston Ont $25,300, H Yamauchi Windsor Ont $40,266, H Yamazaki Ottawa Ont $30,195, K Yates Toronto $49,278, P Yates Toronto Ont $46,200, A Yelon Montréal Qué $34,277, J L Yen Toronto Ont $37,400, G L Yip Montréal Qué $35,530, R Yong Montréal Qué $39,857, B Y Yoo Fredericton NB $40,948, M G Yoon Halifax NS $42,845, D York Toronto Ont $284,689, W V Youdelis Windsor Ont $62,790, L Young Vancouver BC $30,580, Youth Sci Found Ottawa Ont $46,00, M M Yovanovich Waterloo Ont $28,600, R M Zacharko Ottawa Ont $28,963, S Zalik Edmonton Alta $139,312, S E Zalik Edmonton Alta $26,950, T Ziegler Calgary Alta $32,292, A Zielinski St John's Nfld $56,690, A M Zimmerman Toronto Ont $48,312, E Zouros Halifax NS $26,000, M J Zuckermann Montréal Qué $31,505, F C Zwickel Edmonton Alta $30,000.

SECRETARY OF STATE $2,033,160,251

Department $2,033,144,544

ADMINISTRATION PROGRAM $1,802,202

State Protocol and Special Events—Grants $1,419,530—Alta Committee Canada's Birthday Edmonton Alta $74,200, BC Committee Canada's Birthday Vancouver BC $98,400, Cdn Folk Arts Council Toronto Ont $300,000, Citizens Committee National Capital Region Ottawa Ont $140,000, Comité NB Fête du Canada Moncton NB $29,600, Comité Provincial Fête du Canada Québec Montréal Que $222,000, Council for Canadian Unity Montreal Que $100,000, Man Committee Canada's Birthday Winnipeg Man $54,400, NS Committee Canada Birthday Halifax NS $43,000, NFLD Committee Canada's Birthday Corner Brook Nfld $39,600, Ont Committee Canada's Birthday Hamilton Ont $183,000, Sask Committee Canada's Birthday Regina Sask $44,400.

Lieutenant Governors—Grants $382,672

OFFICIAL LANGUAGES PROGRAM $192,815,792

Promotion of Official Languages—Grants $1,473,162—Assoc des Juristes Expression Française Ont Ottawa Ont $62,310, Barreau Canadien Ottawa Ont $43,118, Canadian Museums Assoc Ottawa Ont $30,000, Cdn Bar Assoc Ottawa Ont $40,000, Cdn Law in Formation Council Ottawa Ont $56,334, Cdn Mental Health Assoc Toronto Ont $27,100, Cdn Nurses Assoc Ottawa Ont $30,000, Cdn Parents for French Ottawa Ottawa Ont $55,000, Cdn Public Health Assoc Ottawa Ont $30,000, National Council of YMCA's of Canada Toronto Ont $103,550, National Sport & Recreation Centre Vanier Ont $75,000, Ottawa University Ottawa Ont $62,500, Societe Avocats NB Fredericton NB $83,000, United Way of Canada Ottawa Ont $41,710 Université de Moncton Moncton NB $94,900.

Official Language Minority Groups—Grants $5,062,206—Alliance Chorale Alta Edmonton Alta $39,500, Alliance Chorale Manitoba St-Boniface Man $26,000, Assemblée Centres Culturels de l'Ont Rockland Ont $30,627, Assoc Cdn Française de l'Alta Reg Rivière Pai Fakler Alta $25,000, Assoc Cult Franco-Tenoise Yellowknife NWT $66,000, Assoc Francophones de Nanaimo Nanaimo BC $28,400, Assoc Francophones Nord Ouest de l'Ont Thunder Bay Ont $33,000, Assoc Quebec Regional English Media Ste Anne de Bellevue Que $49,500, Bles d'Or Les St Paul Alta $25,000, Cent Mons Le Saint Boniface Man $27,000, Centre Activités Françaises Penetangueshene Ont $67,000, Centre Cdn Français de Windsor Windsor Ont $32,200, Centre Cult Cdn Fr de Chatham Chatham Ont $36,000, Centre Cult Français Okanagan Kelowna BC $26,000, Centre Cult La Ronde Inc Timmins Ont $25,000, Centre Français Hamilton Inc Hamilton Ont $35,000, Cercle Moliere Saint Boniface Man $40,000, Chiffonnière La Windsor Ont $40,493, Club Cdn Français de Victoria Victoria BC $45,000, Comite Developpement Guides du NB Edmonton NB $31,325, Compagnons des Francs Loisirs North Bay Ont $40,000, Conf Permanente Institutions Acadiennes Dieppe NB $56,000, Conseil Cooperation de la Sask Regina Sask $26,400, Conseil Economique Acadien NB Moncton NB $56,000, Conseil Organismes Francophones Toronto Metro Toronto Ont $25,320, Conseil Organismes Francophones Region Durham Oshawa Ont $25,000, Conseil Promotion et de Diffusion Cult Moncton NB $45,300, Conseil Vie Française en Amérique Québec Qué $29,300, Fed Elèves Sec Franco Ontarien Ottawa Ont $55,100, Fed Organismes Cult Franco Ont du Nord Kapuskasing Ont $25,000, Fed Scouts de l'Atlantique Moncton NB $49,500, Fed Scouts de l'Ont Ottawa Ont $35,000, Fed Scouts de l'Ouest Edmonton Alta $53,500, Fédération Canadienne France-Canada Montreal Qué $28,000, Festival de la Chanson de Granby Granby Qué $42,350, Festival du Voyageur Saint Boniface Man $30,000, Guides Catholiques du Canada BC Coquitlam BC $26,300, Participation Québec Montréal Que $50,000, Patro d'Ottawa Ottawa Ont $30,000, Pontiac County Social Planning Council Campbell's Bay Qué $30,000, Positive Action Committee Montreal Qué $45,000, Productions de l'Etoile Inc Caraquet NB $28,600, Que Farmers Assoc QFA Macdonald College Que $55,350, Que Fed Home & School Assoc Montreal Que $25,000, Que Student Intra-Exchange Program Montréal Que $25,000, Que Young Farmers Prov Fed MacDonald College Que $34,562, Regroupement Jeunesse du SO Ontario Windsor Ont $40,600, S Ensemble L'Orignal Ont $48,622, Slague Inc Sudbury Ont $32,500, Société Acadiens du NB Moncton NB $51,650 Société Cult de Kent Sud Buctouche NB $40,000, Société Cult Reg Nepisiguit Inc Beresford NB $37,632, Société Cult Tracadilles Inc Tracadie NB $27,142, Société Cult Reg Dieppe-Moncton Moncton NB $30,000, Société Franco-Cdn de Calgary Calgary Alta $33,500, Société Franco-Ont Histoire et Généalogie Ottawa Ont $35,000, Tele-Acadie Bathurst NB $33,682, Théâtre du Nouvel-Ont Sudbury Ont $25,000, Théâtre du P'tit Bonheur Toronto Ont $50,000, Théâtre Français d'Edmonton Edmonton Alta $69,000, Troupe de la Seizième Vancouver BC $55,000, Voice English Quebec Ste-Foy Que $30,000, Youtheatre Montreal Que $32,230.

Official Languages in Education—Contributions $173,945,564—Alta Treasurer of Edmonton Alta $4,251,236, Assoc Cdn d'Education Langue Française Sillery Qué $44,625, Assoc Cdn Professeurs Immersions Ottawa Ont $44,415, BC Minister of Finance Province of Victoria BC $25,620, BC Treasurer Province of Victoria BC $4,975,382, Cdn Modern Language Review Welland Ont $39,964, Cdn Parents for French Ottawa Ottawa Ont $100,508, Centre Int Recherche sur le Bilinguisme Québec Qué $96,071, Comité Langue Française de l'OSSTF Cornwall Ont $28,078, Conseil Ministres de l'Éducation Canada Toronto Ont

SECRETARY OF STATE—*Continued*

$6,551,903, Council of Ministers of Education Canada Toronto Ont $4,203,300, Fed Independent School Assoc Vancouver BC $185,389, Man Fed Independent Schools Inc Winnipeg Man $58,472, Man Treasurer Province of Winnipeg Man $4,016,801, NB Minister of Finance and Industry Fredericton NB $14,836,362, NS Minister of Finance Province of Halifax NS $228,032, NS Treasurer Province of Halifax NS $2,488,586, NWT Government of Yellowknife NWT $116,851, Nfld Exchequer Account St-John's Nfld $1,296,746, Nfld Exchequer Account St-John's Nfld $237,414, Ont Independent Schools Toronto Ont $809,625, Ont Treasurer Province of Toronto Ont $39,807,531, PEI Treasurer Province of Charlottetown PEI $89,000, PEI Treasurer Province of Charlottetown PEI $785,578, Que Ministre des Finances Montréal Que $86,387,596, Sask Treasurer Province of Regina Sask $1,644,083, Sask Minister Finance Prov Regina Sask $113,854, Société des Amis du Français Universel Paris France $25,000, Tresorier Provincial Province du Manitoba Winnipeg Man $253,137 Yukon Territory Government of Whitehorse YT $164,498.

Official Language Minority Group—Contributions $11,834,860—Activités-Jeunesse Moncton NB $188,000, Alliance Chorale Cdn Montréal Que $79,946, Alliance Chorale NB Moncton NB $100,000, Assoc Cdn d'Education Langue Française Sillery Que $82,000, Assoc Cdn Française de l'Alta Reg Edmonton Edmonton Alta $590,000, Assoc Cdn Française de l'Ont Reg Ottawa Ottawa Ont $1,176,000, Assoc Cult Franco Cdn de la Sask Regina Sask $640,585, Assoc Cult Haut St Jean Edmundston NB $70,000, Assoc Jeunesse Fransakoise Regina Saskatoon Saskatoon Sask $115,000, Assoc Presse Francophone Hors Quebec Ottawa Ottawa Ont $205,220, Assoc Scouts du Canada Montreal Que $131,730, Centre Cult Colombien Vancouver CB $150,000, Centre Cult Franco Manitobain Saint Boniface Man $180,000, Centre Jeunes de Sudbury Sudbury Ont $100,000, Centre Régional de Loisirs Cult Inc Kapuskasing Ont $100,000, Cercle Français de Fredericton Fredericton NB $80,000, Cercle Français de St Jean St Jean NB $90,000, Commission Culturelle Fransakoise Regina Sask $70,425, Committee Anglophone Social Action New Carlisle Que $70,400, Conseil Acadien de Coop Cult Moncton NB $102,500, Conseil Albertain de la Coopération Edmonton Alta $74,000, Conseil Cdn la Coop Quebec Que $60,217, Conseil Jeunesse Provinciale Saint Boniface Man $142,000, Conseil Minorités du Québec Montréal Que $508,935, Conseil Organismes Francophones Toronto Metro Toronto Ont $111,000, Conseil Promotion et de Diffusion Cult Moncton NB $112,500, Direction Jeunesse Ottawa Ont $220,995, English Speaking Town Shippers Assoc Inc Sherbrooke Que $124,000, Fed Acadienne de la Nouvelle Ecosse Halifax NS $774,037, Fed Assoc de Parents et Instit de Français Ottawa Ont $67,250, Fed Cult CDNS Française Saint Boniface Man $584,700, Fed Femmes Cdn Française Ottawa Ont $250,536, Fed Franco Colombiens Vancouver BC $586,465, Fed Francophones de Terre-Neuve et du Labrador Labrador City Nfld $442,000, Fed Francophone Hors Que Ottawa Ont $460,335, Fed Jeunes Cdn Français Ottawa Ont $307,695, Fed Jeunesse Colombienne Vancouver BC $157,000, Fed Provinciale des Comités de Parents Saint Boniface Man $117,000, Festival du Voyageur Saint Boniface Man $150,000, Francophone Jeunesse de Alta Edmonton Alta $79,000, Guides Catholiques du Canada Montreal Que $135,350, Institut Développement Comm Church Point NS $90,000, Regroupement Cult Franco Ont Hamilton Hamilton Ont $73,400, Societe Acadiens du NB Moncton NB $460,400, Société Cult Baie des Chaleurs Campbellton NB $52,884, Société Franco Manitobain Saint Boniface Man $658,345, Societe Nat des Acadiens Pointe Verte NB $73,000, Société Saint Thomas D'Aquin Summerside PEI $467,737, Société Saint Pierre Cheticamp NS $56,273, Ste Famille Centre d'Activités Cult Rockland Ont $35,000, Theatre Action Ottawa Ont $81,000.

Promotion of Official Language—Contributions $500,000—NB Minister of Finance and Industry Fredericton NB $300,000, Ont Treasurer Province of Toronto Ont $200,000.

EDUCATION SUPPORT PROGRAM $1,724,968,164

Co-ordination—Grants $450,000—Assoc Cdn Comty Colleges Willowdale Willowdale Ont $50,000, Assoc Cdn Studies Willowdale Ont $100,000, Canada Studies Foundation Toronto Ont $300,000.

Post Secondary Education Support—Contributions $1,628,468,504—Alta Treasurer Province of Edmonton Alta $127,682,859, BC Treasurer Province of Victoria BC $183,948,769, Man Treasurer Province of Winnipeg Man $81,505,544, NB Minister of Finance and Industry Fredericton NB $55,716,674, NS Treasurer Province of Halifax NS $69,403,388, NWT Government of Yellowknife NWT $3,158,000, Nfld Exchequer Account St John's Nfld $46,545,288, Ont Treasurer Province of Toronto Ont $640,726,532, PEI Treasurer Province of Charlottetown PEI $9,800,967, Que Ministre des Finances Montreal Que $330,202,000, Sask Treasurer Province of Regina Sask $78,218,483, Yukon Territory Government of Whitehorse YT $1,560,000.

Co-ordination Canadian Studies—Contributions $299,454—Cdn Foundation Economic Education Toronto Ont $50,000, Faculte Education Permanente Université Montréal Montréal Que $27,740, Ont Institute for Studies in Education Toronto Ont $41,208, University Western Ont London Ont $38,346.

Interest Payments Liabilities Under Guaranteed Loans and Alternative Payments to Provinces Under the Canada Student Loans Act—Contributions $95,750,206

TRANSLATION PROGRAM $250,000

Linguistic Services—Contribution $250,000—Université de Montréal Montréal Que $250,000.

CITIZENSHIP PROGRAM $70,981,412

Citizens Participation—Grants $12,058,814—Alta Committee Action Group of Disabled Edmonton Alta $35,200, Alta Status of Women Action Comtee Edmonton Alta $41,000, Amherst Regional High School Amherst NS $28,235, Ashcroft Second SC Travel Grp Ashcroft BC $26,558, Assemblée Nord-Sud de Jeunesse Montreal Que $38,250, Assoc Féminine Education Action Sociale Montréal Que $27,000, Assumption High School Stephenville Cros Nfld $30,681, Barriere Secondary School "A" Barriere BC $25,830, Birchwood Junior High School Charlotte St John's Nfld $30,509, Britannia Secondary School Vancouver BC $29,590, Brooks School Powell River BC $32,848, Cana-Kits Assoc Comm Studies Petrolia Ont $25,000, Carrefour Adaptation Quebec Quebec Que $30,000, Cdn Coordinating Council on Deafness Ottawa Ont $30,000, Cdn Research Inst for the Adv of Women Ottawa Ont $25,000 Cdn Women's Studies Downsview Ont $25,000 Charlottetown Rural High School Charlottetown PEI $52,735, Clarenville Integrated Clarenville Nfld $29,067, Clarke HS Band Choir "A" Campbellcroft Ont $25,078, Coalition National Voluntary Organizations Ottawa Ont $120,000, Colonel By Concert Band Ottawa Ont $27,541, Commission Scolaire Regionale de Tilly St Etienne Lauzon Que $88,266, Commission Scolaire Tilly Sainte Foy Que $72,137, Consumer Organization Disabled People Nfld Labrador St John's Nfld $25,031, Corner Brook Status of Women Council Corner Brook Nfld $30,290, Council for Canadian Unity Montreal Que $977,500, Earl Mariott High School Surrey BC $34,920, Eric Hamber Secondary School Vancouver BC $25,521, Esquimalt Victoria BC $25,491, Etchemins Ecole Secondaire Lac Beauport Qué $27,446, Externat St-Jean Eudes Lac St-Charles Qué $31,042, Five Eleven

SECRETARY OF STATE—*Continued*

Number Cdn Air Cadet Corner Brook Nfld $29,410, Five thirty three Air Cadet Squadron St Albert Alta $30,120, Five Twenty Four Sturgeon Roy Cdn Air Cadet Gibbons Alta $29,276, Forest Georges Winnipeg Man $34,747, Fort Langley Jr Secondary School Fort Langley BC $28,196, George Bonner High School Mill Bay BC $29,365, George River School Katavik Quebec Qué $28,680, Harrow Music Assoc Harrow Ont $30,165, Holy Trinity School Torbay Nfld $25,658, Institut Etudes et Apprentissage Féminin Moncton NB $41,312, James Lyng High Marching Band Montreal Que $25,480, Kilbride Leo Club Kilbride Nfld $28,936, Labrador West Status of Women Council Labrador City Nfld $29,164, Lake Cowichan High Lake Cowichan BC $30,513, Ligue des Droits et Libertés Montreal Que $41,175, Man Action Comtee Status of Women Winnipeg Man $29,000, Masset Band Council Masset BC $27,827, Mokami Status of Women Council Happy Valley Labrador $40,169, National Assoc Women & the Law Sperling Man $45,000, Native Women's Assoc of Canada Ottawa Ont $39,000, Nfld Status of Women Council St John's Nfld $30,710, Notre Dame du Cap Chorale Cap St Georges Nfld $34,918, Okanagan Mission Secondary School Kelowna BC $26,316, Okanagan Women's Coalition Vernon BC $28,184, Ontario Assoc Internal & Transition Houses Thunder Bay Ont $34,240, Persons United for Self Help in Ontario Ottawa Ont $47,500, Point Grey Music Groups Vancouver BC $34,895, Polyvalente Charles Gravel Chicoutimi Que $27,204, Polyvalente Charlesbourg Helen Irving Charlesbourg Que $29,608, Polyvalente St Marc des Carrières St Marc des Carrières Que $44,389, Polyvalente Trois Pistoles Rivière du Loup Que $26,432, Port Moody Secondary School Port Moody BC $25,316, Prince Rupert S S Music Assoc Prince Rupert BC $38,972, Queen Elizabeth High School Halifax NS $48,144, Resources Feminist Research Toronto Ont $43,000, Sask Assoc on Human Rights Saskatoon Sask $41,420, Selkirk Secondary School Kimberly BC $36,490, Shoreline Jr Secondary School Victoria BC $44,893, Sidney Mines Jr Bras D'Or NS $25,770, Sir Robert Borden High School Nepean Ont $25,520, Six Twenty Six Châteauguay Squadron Châteauguay Que $25,950, St Thomas Moore High School Burnaby BC $26,080, St Patrick's Jr Sr High Yellowknife NWT $33,830, Status of Women Society Saskatoon Sask $46,975, Strathcona Composite High School Edmonton Alta $29,269, Terrace Women's Resources Centre Soc Terrace BC $25,618, Town of Harbour Grace Harbour Grace Nfld $29,827, Two O Nine Great Eastern Sea Cadets Trinity Bay Nfld $28,530, Victoria Faulkner Women's Centre Whitehorse Yukon $29,840, Village of Elkford Elkford BC $28,887, Wabamun & District Leo Club Wabamun Alta $29,539, Womanspirit Art Research & Resource Centre London Ont $36,750, Women's Research Centre Vancouver BC $60,000.

Native Citizens—Grants $5,116,855—Alta Native Communications Soc Edmonton Alta $425,657, Assoc Femmes Autochtones du Quebec Boucherville Que $57,350, Assoc Femmes Autochtones du Quebec Montréal Que $41,650, Assoc Metis Non Status Indians of Sask Regina Sask $65,000, Assoc West Central Native Women Prince Albert Sask $25,000, BC Native Women's Society Kamloops BC $45,120, Fed Sask Indians Prince Albert Sask $30,000, Gabriel Dumont Institute of Applied Studies Regina Sask $27,000, Indian Homemakers Assoc of BC Vancouver BC $30,090, Indian News Media Standoff Alta $234,322, Indian Rights for Indian Women Edmonton Alta $30,500, Indian Voice Vancouver BC $52,788, Indian Women Council Manitoba Winnipeg Man $37,334, Inuit Tapirisat of Canada Ottawa Ont $32,000, James Bay Cree Communications Society Inc Val D'Or Que $51,300, Metis Assoc of Alta Edmonton Alta $40,142, NB Assoc of Metis Non Status Indians Fredericton NB $38,150, National Assoc Friendship Centres Ottawa Ont $50,536, National Brotherhood Ottawa Ont $25,000, Native Communications Inc Thompson Man $177,702, Native Communications Soc of West NWT Yellowknife NWT $229,361, Native Communications Society of NS Sydney NS $226,501, Native Council of Canada Ottawa Ont $39,500, Native Council of PEI Charlottetown PEI $32,250, Native Women's Assoc of Canada Ottawa Ont $57,500, Native Women's Assoc of NWT Yellowknife NWT $45,000, Nunatsiakmuit NWT Frobisher Bay NWT $191,411, Okaalakatiguk Labrador Inuit Communica Soc Nain Labrador $53,133, Ont Fed Ind Friendship Centres Toronto Ont $25,309, Ont Native Women's Assoc Thunder Bay P Ont $61,960, Professional Native Womens Assoc Vancouver BC $28,879, Provincial Regional Forum Vancouver BC $45,582, Sask Assoc Friendship Centres Regina Sask $29,600, Sask Native Communications Corp Regina Sask $71,000, Sask Native Women's Assoc Meadow Lake Sask $42,000, Tagiamuit Napingat Inc Ottawa Ont $293,506, Union of New Brunswick Indians Fredericton NB $31,906, Voice of Alta Native Women's Society Bonnyville Alta $42,000, Wa Wa Ta Native Communications Sioux Lookout Ont $297,465, Ye-Sa-To Communications Soc Whitehorse YT $161,136, Yukon Indian Women's Assoc Whitehorse YT $25,000.

Multiculturalism—Grants $5,876,853—Ad Hoc Sub Committee Equal Opportunity Toronto Ont $40,000, Arusha Cross Cult Centre Calgary Alta $25,000, Assoc Native Develop Perform & Visual Arts Toronto Ont $25,000, Assoc Théâtre Multiculturel Montreal Que $26,500, BC Civil Liberties Assoc Vancouver BC $28,000, BC Folkfest Soc Vancouver BC $30,000, Carrefour Citoyens L'Avenir Que $30,000, Cdn Jewish Congress Montreal Que $25,000, Central Alta Refugee Effort Committee Red Deer Alta $25,297, Centre Multi Ethnique Saint Louis Montreal Que $27,350, Centre Portugais Refer Promotion Soc Montreal Que $28,500, Centro Scuola E Cultura Italiana Toronto Ont $107,448, Frontier College Toronto Ont $25,000, Greek Comty Metro Toronto Inc Greek Comty Toronto Ont $44,962, Hamilton Dante CTR Italian Lang & Cult Inc Hamilton Ont $28,903, Hellenic Fed Parents and Guardians Mtl Montreal Que $64,621, Immigrant Services Soc of BC Vancouver BC $126,475, Jewish Education Coun Greater Mtl Montreal Que $113,728, Jewish Immigrant Aid Services of Canada Downs New Ont $25,000, MOSAIC Vancouver BC $44,661, Ontario Fed Labour Don Mills Ont $35,000, Patronat Italo Cdn pour Assist aux Immigrants Montréal Qué $58,041, Radio Centreville St Louis Montréal Qué $29,000, Saskatoon Open Door Society Saskatoon Sask $35,000, Simon Fraser University Burnaby BC $25,000, Society Encouragement Northern Talent Yellowknife NWT $25,000, St Francis Xavier University Antigonish NS $31,650, Surrey Delta Immigrant Service Soc Surrey BC $35,000, Toronto Board of Jewish Educ Toronto Ont $124,598, Ukrainian Dnipro Ensemble Edmonton Edmonton Alta $25,000, Université de Moncton Moncton NB $35,021, York University Downsview Ont $28,965, Young Women's Christian Assoc Calgary Alta $28,000.

Citizenship Registration and Promotion—Contributions $4,182,989—Alta Treasurer Province of Edmonton Alta $843,905, BC Minister of Finance Province of Victoria BC $1,147,190, Ont Treasurer Province of $1,169,897, Qué Ministre des Finances Montreal Qué $887,421, Sask Treasurer Province of Regina Sask $89,623.

Citizenship Participation (OPCAN)—Contributions $19,483,199—Administration Regionale Kativik Kudjuak Qué $94,896, Alta Comitee Action Group of the Disabled Calgary Alta $29,960, Assoc Cdn Comty Colleges Willowdale Willowdale Ont $370,000, Assoc Metis Nonstatus Indians of Sask Regina Sask $27,967, Assoc OVEP Que Inc Montreal Qué $42,770, Assoc Quebec Regional English Media Ste Anne de Bellevue Qué $28,350, Assoc Scouts du Canada Montreal Qué $25,000, Bilingual Exchange Secretariat Ottawa Ont $894,106, Boily Gerald Winnipeg Man $25,820, Canada Student Exchange Program Montreal Que $125,000, Canada Week Committee Nfld Cornerbrook Nfld $33,487, Cdn Assoc for Adult Education Toronto Ont $129,000, Cdn Bureau International Education Ottawa Ont $525,057, Cdn Congress Learning Oppor for Women Toronto Ont $75,500, Cdn Council Christians & Jews Toronto Toronto Ont $850,000, Cdn 4-H Council Ottawa Ont $605,591, Cdn Hos-

SECRETARY OF STATE—*Continued*

teling Assoc NS Halifax NS $41,690, Cdn Human Rights Foundation Montreal Que $113,642, Cdn Research Inst for the Adv of Women Ottawa Ont $100,000, Cdn Rights Liberties Fed Ottawa Ont $80,000, Coalition of Provincial Organ of Handicaped Winnipeg Man $120,000, Foundation Study Processes Government Canada Ottawa Ont $81,000, Frontiers Foundation Operation Beaver Toronto Ont $65,000, Gomez-Perales Juan Lamberto Winnipeg Man $28,228, Groupe Ressources Vacances Sites Montréal Qué $39,158, Guides Catholiques du Canada Montréal Montréal Qué $25,000, Heritage Festival Society Vancouver BC $30,770, Institut Cdn Education Adultes Montreal Que $125,000, Interchange on Canadian Studies Toronto Ont $149,381, Murray Maureen Regina Sask $31,632, National Action Committee Status of Women Toronto Ont $175,000, Opcan Katimavik Montreal Qué $12,054,388, Que Student Debating Assoc Lachine Que $25,000, Regroupement Organismes Commun Jeunesse Montreal Qué $70,182, Regroupement Québécois Chômeurs Chômeuses Montréal Que $40,756, Relais Femme Montreal Que $32,879, Royal Commonwealth Soc Ottawa Ont $25,410, Visites Interprovinciales Ottawa Ont $156,846, YMCA Metropolitan Toronto Toronto Ont $944,000.

Native Citizens—Contributions $21,854,493—Alliance of BC Indian Bands Vancouver BC $31,413, Assoc Iroquois Allied Indians Ottawa Ottawa Ont $104,596, Assoc Metis Nonstatus Indians of Sask Regina Sask $615,480, Assoc Nations Indiennes Québec Village Huron Qué $255,177, Baffin Region Inuit Assoc Frobisher Bay NWT $260,602, Battleford Friendship Centre North Battleford Sask $271,188, Bonnyville Cdn Native Friendship Centre Bonnyville Alta $131,385, Brandon Indian & Metis Friendship Brandon Man $104,582, Calgary Native Friendship Centre Calgary Alta $132,755, Cariboo Friendship Centre Williams Lake BC $88,827, Cariboo Tribal Council Williams Lake BC $27,118, Carrier Sekani Tribal Council Prince George BC $34,071, Cdn Native Friendship Centre Edmonton Alta $132,755, Central Okanagan Indian Friendship Centre Kelowna BC $71,433, Centre Amitié Autochtone La Tuque Inc La Tuque Qué $88,164, Centre Amitié Autochtone Mtl Inc Montréal Que $113,883, Centre Ent Amitié Autochtone Senneterre Senneterre Qué $61,180, Centre Entraide Autochtone Val D'Or Val D'Or Qué $83,907, Committee for Original Peoples Entitlement Inuvik NWT $226,241, Confederation of Indians of Quebec Caughnawaga Que $102,169, Council for Yukon Indians Whitehorse YT $507,182, Cree Indian Centre Chibougamau Qué $106,261, Cultural Communications Group Inc St Catharines Ont $146,987, Dauphin Friendship Centre Inc Dauphin Man $118,676, Deh Cho Soc Friendship Centre Fort Simpson NWT $68,371, Dene Nation Yellowknife NWT $297,353, Doh Day De Claa Ind Friendship Centre Prince George BC $91,264, Fed Nfld Indians Flat Bay St Georges Nfld $110,120, Fed Sask Indians Prince Albert Sask $454,178, Flin Flon Friendship Centre Flin Flon Man $87,282, Fort Nelson Liard Friendship Centre Fort Nelson BC $74,911, Fort St-John Friendship Soc Fort St-John BC $72,614, Four Nations Confederacy Winnipeg Man $442,803, Government Yukon Whitehorse YT $67,546, Grand Council Treaty No Nine Timmins Ont $172,694, Grand Council Treaty No Three Kenora Ont $123,428, Grande Prairie Friendship Centre Grande Prairie Alta $83,377, Hamilton Regional Indian Centre Hamilton Ont $98,194, High Prairie Friendship Centre High Prairie Alta $168,480, Indian Assoc of Alta Edmonton Alta $367,712, Indian Eskimo Friendship Centre Sudbury Ont $99,000, Indian Metis Friendship Centre Winnipeg Man $129,870, Indian Rights for Indian Women Edmonton Alta $40,313, Ingamo Hall Friendship Centre Inuvik NWT $137,231, Ininew Friendship Centre Cochrane Ont $85,169, Interior Indian Friendship Soc Kamloops BC $87,846, Inuit Committee on National Issues Ottawa Ont $460,000, Inuit Tapirisat of Canada Ottawa Ont $457,655, Keewatin Inuit Assoc Rankin Inlet NWT $242,169, Kermode Friendship Society Terrace BC $182,614, Kitikmeot Inuit Assoc Cambridge Bay NWT $242,169, Labrador Friendship Centre Happy Valley Labrador $89,224, Labrador Inuit Assoc Nain Labrador $218,223, Laurentian Alliance of Metis Non Status Ind Hull Qué $370,294, Lillooet Friendship Centre Soc Lillooet BC $68,480, Lynn Lake Friendship Centre Lynn Lake Man $80,352, Makivik Corp Fort Chimo Que $255,775, Ma Mow We Tak Centre Thompson Man $98,445, Manitoba Metis Federation Winnipeg Man $612,013, Metis Assoc of Alta Edmonton Alta $474,750, Metis Assoc of NWT Yellowknife NWT $282,400, Micmac Native Friendship Centre Halifax NS $105,596, Mission-Abbotsford Friendship Centre Mission BC $80,476, Mohawk Nations Caughnawaga Que $36,231, Moose Jaw Friendship Centre Moose Jaw Sask $65,525, Moose Mountain Friendship Centre Carlyle Sask $60,635, Moosonee Native Friendship Centre Moosonee Ont $68,715, NB Assoc of Metis Non Status Indians Fredericton NB $203,862, N'Amerind Friendship Centre London Ont $160,680, Napi Friendship Assoc Pincher Creek Alta $79,607, Naskapi Montagnais Innu Assoc Northwest River Labrador $105,844, National Assoc Friendship Centres Ottawa Ont $521,212, National Indian Brotherhood Ottawa Ont $994,383, Native Cdn Centre of Toronto Toronto Ont $158,140, Native Council of Canada Ottawa Ont $996,339, Native Council of NS Truro NS $193,062, Native Council of PEI Charlottetown PEI $130,198, Native Friendship Society of Southern Alta Lethbridge Alta $165,680, Native Women's Assoc of Canada Ottawa Ont $96,750, Nawican Friendship Centre Dawson Creek BC $149,410, Ne Chee Friendship Centre Kenora Ont $88,746, Neginuk Soc Friendship Centre La Ronge Sask $66,051, Niagara Regional Native Centre St Catharines Ont $126,000, Nicola Valley Friendship Coun Soc Merritt BC $37,255, Nistawoyou Assoc Friendship Centre Fort McMurray Alta $92,512, North Bay Ind Friendship Centre North Bay Ont $117,863, North Coast Tribal Council Prince Rupert BC $39,996, Northwest Friendship Centre Meadow Lake Sask $81,657, Nuu Chac Nuith Tribal Council Port Alberni BC $28,501, Odawa Native Friendship Centre Ottawa Ont $68,479, Ont Metis & Non Status Indian Assoc Willowdale Ont $592,462, Parry Sound Indian Friendship Centre Parry Sound Ont $72,316, Pas Friendship Centre The Pas Man $106,404, Port Alberni Friendship Centre Port Alberni BC $80,476, Portage Friendship Centre Portage La Prairie Man $93,063, Prince Albert Ind Metis Friend Centre Prince Albert Sask $111,966, Quesnel Tillicum Society Quesnel BC $88,827, Red Lake Ind Friendship Centre Red Lake Ont $140,362, Regina Ind & Metis Friendship Centre Regina Sask $139,321, Roaring Rapids Friendship Centre Fort Smith NWT $71,567, Rocky Native Friendship Centre Rocky Mt House Alta $66,680, Sagitawa Friendship Centre Peace River Alta $79,607, Saskatoon Ind Metis Friendship Centre Saskatoon Sask $131,051, Sault Ste-Marie Ind Friendship Centre Sault Ste-Marie Ont $72,614, Selkirk Friendship Centre Selkirk Man $133,232, Sioux Lookout Friendship Comm Centre Sioux Lookout Ont $92,941, Slave Lake Native Friendship Centre Slave Lake Alta $130,145, Smithers Indian Friendship Centre Smithers BC $80,536, Sudbury Ind Eskimo Friendship Centre Sudbury Ont $98,194, Swan River Friendship Centre Swan River Man $125,970, Thunder Bay Ind Friendship Centre Thunder Bay Ont $128,443, Thunderbird Indian Friendship Centre Geraldton Ont $83,147, Tillicum Haus Society Nanaimo BC $82,596, Tree of Peace Friendship Centre Yellowknife NWT $133,600, Union of BC Indian Chiefs Vancouver BC $360,867, Union of New Brunswick Indians Fredericton NB $210,195, Union of Nova Scotia Indians Sidney NS $193,062, Union of Ontario Indians Toronto Ont $182,314, United Native Friendship Centre Fort Frances Ont $198,746, United Native Nations Vancouver BC $535,748, United Native Nations Friendship Centre Vernon BC $136,628, Uranium City Friendship Centre Uranium City Sask $98,274, Vale Island Friendship Centre Hay River NWT $130,725, Vancouver Indian Centre Society Vancouver BC $146,523, Victoria Native Friendship Centre Victoria BC $129,870, Yorkton Friendship Centre Yorkton Sask $55,246, Yorkton Ind Metis Friendship Centre Yorkton Sask $81,657.

SECRETARY OF STATE—*Continued*

Multiculturalism—Contributions $2,408,209—Affiliation of Multicult Soc BC Vancouver BC $30,200, Arusha Cross Cult Centre Calgary Alta $35,000 Black Comty Council Quebec Montreal Qué $44,600, Cdn Folk Arts Council Toronto Ont $282,000, Cdn Jewish Congress Montreal Que $95,080, Centre Interculturel Monchanin Montreal Que $47,200, Centre Social Aide Immigrants Montreal Que $32,000, Chinese Cdn Nat Council for Equality Toronto Ont $39,000, Citizenship Con of Man Winnipeg Man $60,000, Congrès National Italo Cons Region Quebec Montreal Que $30,800, Council Nat Ethnocultural Org Toronto Ont $54,950, Council of South Asians Calgary Alta $29,500, Cross Cult Communication Centre Toronto Ont $58,699, Dalhousie University Art Gallery Halifax NS $45,277, Fraternité multiculturelle Que Inc Quebec Que $30,000, Fed Groupes Ethniques du Que Inc Montreal Que $29,900, Folk Arts Coun of St Catharines St Catharines Ont $45,000, Hamilton Dist Multicult Coun Hamilton Ont $50,000, Intercult Assoc Greater Victoria Victoria BC $53,000, International Eduction Centre St Mary's Univ Halifax NS $34,876, Kitchener Waterloo Reg Folk Arts Multicult Kitchener Ont $27,000, Maison Internationale Rive Sud Inc Longueuil Que $60,000, Multicult Assoc of Nova Scotia Halifax NS $30,900, Multicult Council of Sask Regina Sask $31,725, Multicult Council of Windsor and Essex Windsor Ont $50,000, Multicult Society of Kelowna Kelowna BC $48,500, National Assoc Cdns of Origins in India Ottawa Ont $39,000, National Black Coalition of Canada Willowdale Ont $45,000, National Multicult Theatre Assoc Toronto Ont $145,820, National Planning Council Corp Multi Education Winnipeg Man $108,016, North Bay Dist Multicult Soc North Bay Ont $32,000, PEI Multicultural Council Charlottetown PEI $59,695, Regina Open Door Soc Regina Sask $44,000, Sudbury Regional Multicult Ctr Sudbury Ont $50,000, Thompson Citizenship Coun Thompson Man $34,500, Thunder Bay Multicult Assoc Thunder Bay Ont $53,000, Union travailleurs immigrants du Que Montreal Que $40,000, West Man Multicultural Council Brandon Man $34,500.

FITNESS AND AMATEUR SPORT PROGRAM $42,326,974

National Sport Governing Bodies $14,666,663—Bowling Federation of Canada Vanier Ont $52,495, Canadian Amateur Basketball Assoc Vanier Ont $566,799, Canadian Amateur Bobsleigh & Luge Assoc Montreal Que $39,429, Canadian Amateur Boxing Assoc Punnichy Sask $207,257, Canadian Amateur Diving Assoc Vanier Ont $263,884, Canadian Amateur Football Assoc Vanier Ont $152,215, Canadian Amateur Hockey Assoc Vanier Ont $476,907, Canadian Amateur Rowing Assoc Vanier Ont $374,871, Canadian Amateur Softball Assoc Vanier Ont $305,511, Canadian Amateur Speed Skating Assoc Vanier Ont $344,257, Canadian Amateur Swimming Assoc Vanier Ont $610,440, Canadian Amateur Synchronized Swimming Assoc Vanier Ont $253,323, Canadian Amateur Wrestling Assoc Vanier Ont $330,411, Canadian Assoc of Disabled Skiing Kimberley BC $60,137, Canadian Badminton Assoc Vanier Ont $286,489, Canadian Canoe Assoc Vanier Ont $406,902, Canadian Cricket Assoc Toronto Ont $76,062, Canadian Curling Assoc Vanier Ont $57,699, Canadian Cycling Assoc Vanier Ont $348,338, Canadian Equestrian Federation Vanier Ont $321,195, Canadian Federation of Amateur Baseball Vanier Ont $211,095, Canadian Fencing Assoc Vanier Ont $178,152, Canadian Field Hockey Assoc Vanier Ont $119,493, Canadian Field Hockey Council Ottawa Ont $30,817, Canadian Figure Skating Assoc Vanier Ont $350,794, Canadian Gymnastics Federation Vanier Ont $534,966, Canadian Handball Assoc Regina Sask $49,404, Canadian Lacrosse Assoc Vanier Ont $166,881, Canadian Ladies Curling Assoc Vanier Ont $40,472, Canadian Ladies Golf Assoc Vanier Ont $82,887, Canadian Ladies Lawn Bowling Council Brampton Ont $79,676, Canadian Lawn Bowling Council Ottawa Ont $52,012, Canadian Modern Gymnastics Federation Rexdale Ont $117,171, Canadian Modern Pentathlon Assoc Ville de Laval Que $32,250, Canadian Orienteering Federation Vanier Ont $91,852, Canadian Racketball Assoc Vanier Ont $97,851, Canadian Rugby Union Vanier Ont $200,610, Canadian Ski Assoc Vanier Ont $1,331,366, Canadian Soccer Assoc Vanier Ont $516,939, Canadian Sport Parachuting Assoc Vanier Ont $136,516, Canadian Squash Racquets Assoc Vanier Ont $139,097, Canadian Table Tennis Assoc Vanier Ont $217,926, Canadian Team Handball Federation Vanier Ont $175,749, Canadian Tennis Assoc Vanier Ont $282,566, Canadian Track and Field Assoc Vanier Ont $744,033, Canadian Volleyball Assoc Vanier Ont $537,166, Canadian Water Polo Assoc Vanier Ont $264,923, Canadian Water Ski Assoc Vanier Ont $176,767, Canadian Weightlifting Federation Vanier Ont $198,687, Canadian Women's Field Hockey Assoc Vanier Ont $188,788, Canadian Yachting Assoc Vanier Ont $354,561, Curl Canada Vanier Ont $62,725, Federation of Canadian Archers Vanier Ont $143,244, Hockey Canada Vanier Ont $90,607, Judo Canada Vanier Ont $234,117, National Karate Assoc Toronto Ont $44,705, N S R C (Women's Program) Vanier Ont $66,800, Ringette Canada Winnipeg Man $54,614, Royal Canadian Golf Assoc Oakville Ont $48,329, Shooting Federation of Canada Vanier Ont $452,488, Soaring Assoc of Canada Ottawa Ont $27,450, World Amateur Wrestling Champs 1980 Edmonton Alta $55,000, World Cup Boxing Championships '81 Montreal Que $60,000, World Junior Wrestling Championships Assoc Vancouver BC $30,000, Other Contributions $60,496.

National Sport & Recreation Centre $3,220,000—National Sport and Recreation Centre Inc Vanier Ont $3,220,000.

National Multi-Sport Coordinating Bodies $5,821,234—Aquatic Federation of Canada Oakville Ont $34,021, Canada Sports Hall of Fame Toronto Ont $53,621, Canadian Athletic Therapists Don Mills Ont $26,547, Canadian Assoc of Sport Sciences London Ont $59,734, Canadian Blind Sports Assoc Vancouver BC $72,815, Canadian Colleges Athletic Assoc Vanier Ont $216,126, Canadian Federation of Sports Organizations-Disabled Vanier Ont $32,083, Canadian Interuniversity Athletic Union Vanier Ont $943,164, Canadian Olympics Assoc Montreal Que $1,300,118, Canadian Physiotherapy Assoc Saskatoon Sask $30,803, Canadian Wheelchair Sports Assoc Vanier Ont $100,332, Coaching Assoc of Canada Vanier Ont $2,096,674, Commonwealth Games Assoc of Canada Pierrefonds Que $27,153, Federation of Silent Sports of Canada Vancouver BC $53,136, Game Plan Promotion Unit Vanier Ont $475,000, Sports Federation of Canada Ottawa Ont $88,304, Sport Medicine Council of Canada Vanier Ont $117,691, Sport in Perspective (SIP) Inc Toronto Ont $35,000, Other Contributions $58,912.

Grants-in-Aid and Athlete Assistance $2,567,078—Canadian Amateur Basketball Assoc Vanier Ont $49,500, Canadian Amateur Swimming Assoc Vanier Ont $77,650, Canadian Yachting Assoc Vanier Ont $57,140, Other Contributions $2,382,788.

Multi-Sport National, Regional, International Games $4,850,000—1982 Arctic Winter Games NWT Government NWT $85,000, 1982 Arctic Winter Games Yukon Government YT $42,500, FISU Games 1983 Edmonton Alta $750,000, Jeux Canada Summer Games 1981 Thunder Bay Ont $1,044,134, Jeux Canada Summer Games 1985 Saint John NB $180,366, Jeux du Canada Hiver 1983 Chicoutimi Que $1,488,000, St Mary's University Halifax NS $1,150,000, VII Pan American Wheelchair Games 1982 Organizing Committee Halifax NS $110,000.

National Recreation Associations and Agencies $3,111,945—Alpine Club of Canada Banff Alta $36,182, Bowling Federation of Canada Vanier Ont $82,824, Canadian Amateur Football Assoc Vanier Ont $33,362, Canadian Amateur Swimming Assoc Vanier Ont $40,267, Canadian Assoc for Health Physical Education and Recreation Vanier Ont $268,541, Canadian Badminton Assoc Vanier Ont $44,559, Canadian Camping Assoc Toronto Ont $77,200, Canadian Cycling Assoc Vanier Ont $30,045, Canadian

SECRETARY OF STATE—*Concluded*

Hostelling Assoc Vanier Ont $99,396, Canadian Intramural Recreation Assoc Burnaby BC $48,691, Canadian Oldtimers Hockey Assoc Vanier Ont $82,900, Canadian Organizing Committee for 1981 IYPD Ottawa Ont $42,141, Canadian Parks/Recreation Assoc Vanier Ont $232,929, Canadian Public Health Assoc Ottawa Ont $356,824, Canadian Recreational Canoeing Assoc Hyde Park Ont $71,361, Canadian Red Cross Society Toronto Ont $72,442, Canadian School Sports Federation Vanier Ont $41,582, Canadian Ski Assoc Vanier Ont $37,675, Canadian Ski Council Toronto Ont $133,912, Canadian Ski Patrol System Ottawa Ont $99,041, Canadian Special Olympics Inc Toronto Ont $56,575, Canadian Track and Field Assoc Vanier Ont $65,881, Canadian Yachting Assoc Vanier Ont $50,358, Coaching Assoc of Canada Vanier Ont $54,000, McMaster University Hamilton Ont $91,999, National Council of YMCA's of Canada Toronto Ont $48,800, National Sport and Rec Centre Inc Vanier Ont $47,765, Participaction Special Awards Toronto Ont $58,000, Royal Life Saving Society of Canada Toronto Ont $110,224, The Duke of Edinburgh's Award in Canada Richmond Hill Ont $53,873, Other Contributions $542,596.

Fitness Program $2,390,054—Canadian Assoc for Health Physical Education and Recreation Vanier Ont $83,089, Canadian Federation of Sports Organizations-Disabled Vanier Ont $55,108, Canadian Special Olympics Inc Toronto Ont $25,000, Canadian Assoc of Disabled Skiing Kimberley BC $71,400, Canadian Blind Sports Assoc Vancouver BC $61,190, Canadian Wheelchair Sports Assoc Vanier Ont $94,683, Canadian Fitness Survey Inc Ottawa Ont $1,456,450, City of Calgary-Parks and Recreation Calgary Alta $25,000, Federation of Silent Sports of Canada Inc Vancouver BC $52,685, University of Montreal-Research Montreal Que $29,661, University of Waterloo-Research Waterloo Ont $27,173, Other Contributions $408,615.

Sport Participation Canada (Participaction) $700,000—Sport Participation Canada Vanier Ont $700,000.

Grant in respect of Terry Fox Humanitarian Award $5,000,000—Terry Fox Humanitarian Awards Inc Ottawa Ont $5,000,000.

Public Service Commission $15,707

Student Summer and Youth Employment $15,707

SOLICITOR GENERAL $15,811,934

Department $3,135,203

ADMINISTRATION PROGRAM $3,135,203

Grant to the Canadian Association of Chiefs of Police $50,000

Grant to the Canadian Association for the Prevention of Crime $125,000

Grant to the John Howard Society $50,000

Payments to the Provinces, Territories, public and private bodies in support of activities complementary to those of the Solicitor General $1,659,562—Addiction Research Foundation of Prince Edward Island Charlottetown PEI $72,270, Bureau de Consultation Jeunesse Inc Montreal Que $94,785, Canadian Assoc of Elizabeth Fry Societies Ottawa Ont $39,807, Canadian Council of Christians and Jews Halifax NS $31,000, Centre de Services Sociaux de l'Estrie Sherbrooke Que $56,549, The Citizen's Committee of the Restigouche Family Crisis Interveners Campbellton NB $44,350, College of Cape Breton Sydney NS $43,786, Gouvernement du Québec Ministère de la Justice de Québec Ste-Foy Que $101,825, John Howard Society of Alberta Calgary Alta $61,590, John Howard Society of Saskatchewan Regina Sask $35,483, Memorial University of Newfoundland St John's Nfld $72,220, Province of: British Columbia Department of the Attorney General Victoria BC $130,393, Newfoundland Department of Justice St John's Nfld $61,149, Nova Scotia Department of Social Services Halifax NS $33,771, Rediscovery Society Massett BC $25,000, St Leonard's Society of Canada Windsor Ont $42,750, Universities of: Montreal Montreal Que $106,000, Regina Regina Sask $30,000, Toronto Toronto Ont $104,926.

Student Summer and Youth Employment $1,250,641—J Sebek Laval Que $25,772.

Correctional Services $1,234,280

CORRECTIONAL SERVICES PROGRAM $1,234,280

Grants to authorized after-care agencies $871,018—Assoc des Services de Réhabilitation Sociale Montréal Qué $201,945, John Howard Society of Canada Ottawa Ont $444,725, John Howard Society of New Brunswick Saint John NB $30,370, John Howard Society of Vancouver Island Victoria BC $30,370, The Salvation Army Toronto Ont $39,428.

Contribution to ARCAD Duvernay Que for services to inmates $43,900

Contribution to Operation Springboard Toronto Ont $54,637

Contribution to M2/W2 Association New Westminster BC $36,000

Contribution to the Canadian Association for the Prevention of Crime Ottawa Ont $22,000

Pensions and other employee benefits $192,745

Compensation to discharged inmates $6,779

Tobacco tax $7,201

Royal Canadian Mounted Police $11,442,451

LAW ENFORCEMENT PROGRAM $11,442,451

Grant to the Royal Canadian Mounted Police Veterans Association $2,500

Grant to the International Association of Chiefs of Police $1,452

Grants to survivors of members of the Royal Canadian Mounted Police killed in the course of duty $136,738

Pensions under the Royal Canadian Mounted Police Pension Continuation Act $9,883,323—B M Anderson Ottawa Ont $25,807, E J Ard Kelowna BC $27,102, P Bazowski Victoria BC $34,055, G Begalki Ottawa Ont $28,842, S V M Chisholm Qualicum Beach BC $32,472, D D Cliffe Victoria BC $27,034, G C Cunningham Victoria BC $26,950, M R Delsouchay Fredericton NB $30,664, C J Dent Dartmouth NS $31,906, J P J Drapeau Ottawa Ont $36,894, H C Draper Vancouver BC $25,550, J R Duchesneau Hudson Que $29,403, C R Eves Ottawa Ont $28,210, J Gongos Winnipeg Man $33,198, W L Higgitt Ottawa Ont $28,000, J H Hodgins Lanark Ont $26,204, H K Hodgson Chilliwack BC $26,204, H A Johnson Victoria BC $28,744, M J Nadon Ottawa Ont $31,150, A J Niedzwiecki Magrath Alta $27,102, L R Parent Ottawa Ont $25,500, A C Potter Victoria BC $28,105, J R R Quintel Gloucester Ont $31,829, R J Ross Courtenay BC $25,792, V M Seppale London Ont $26,950, K D Smith Coquitlam BC $32,249, E H Trefry Victoria BC $32,593, D J Wardrop Winnipeg Man $28,770, E W Willes Victoria BC $26,950, P Wright Delta BC $34,320.

To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty $1,355,803

SOLICITOR GENERAL—*Concluded*

Pensions to families of members of the Royal Canadian Mounted Police who have lost their lives while on duty $62,635

SUPPLY AND SERVICES $174,308

Statistics Canada $174,308

Association for Research in Income and Wealth New Haven Conn USA $1,440

Inter American Statistical Institute Washington DC USA $40,628

International Statistical Institute Voorburg Netherlands $1,552

International Comparison Project United Nations New York USA $25,000

The Canadian National Committee Autocarto VI Ottawa Ont $20,000

Massachusetts Institute of Technology Boston Mass USA $50,000

Student Summer and Youth Employment $35,688

TRANSPORT $626,075,878

Department $212,992,303

DEPARTMENTAL ADMINISTRATION PROGRAM $1,020,754

Grants in aid of transportation research to universities, other organizations, university students and other individuals $589,853—Universities of: Dalhousie Halifax NS $53,500, British Columbia Vancouver BC $78,000, Manitoba Winnipeg Man $47,500, Montréal Montreal Que $61,700, Toronto and York Toronto Ont $173,000.

Grant to National Transportation Week Committee $20,000

Contributions for the support of transportation studies at universities and other institutions $375,365—Universities of: Carleton Ottawa Ont $32,374, British Columbia Vancouver BC $63,139, Montréal Montreal Que $88,200, Toronto and York Toronto Ont $97,441, New Brunswick Fredericton NB $30,750, Canadian Institute of Guided Ground Transport $40,000.

Provincial and municipal governments for research and demonstration projects $19,975

Contribution to Mobility International 1981 Conference $15,561

MARINE TRANSPORTATION PROGRAM $463,824

Grants to institutions assisting sailors $11,700

Grants to Canada Safety Council $1,667

Contributions to the Canadian Red Cross boating safety program $250,000—Canadian Red Cross Society Ottawa Ont $250,000.

Contribution as Canada's share of the North Atlantic Ice Patrol $593

Contribution for membership fees in the International Association of Lighthouse Authorities and the Permanent International Association of Navigation Congresses $5,484

Compensation for Canadian Marine Rescue Auxiliary vessels used for authorized search and rescue incidents $91,670

Summer Canada Program $102,710

AIR TRANSPORTATION PROGRAM $18,803,898

Royal Canadian Flying Clubs Association $25,000

Flying clubs, Schools and Instructors $54,427—Air Transport Assoc $49,352.

Operation of Municipal or other airports $12,641,411—Cambelton Dalhousie Municipal Airport Ltd Dalhousie NB $516,042, Churchill Falls (Labrador) Corp Ltd St John's Nfld $419,536, Municipalite de Blanc Sablon Que $75,475, Charlevoix Que $64,000, Chevery Que $88,031, Gagnon Que $406,975, Gaspé Que $256,500, Longue Pointe Que $81,602, Natashquan Que $85,000, Rouyn Que $403,000, Government of the Northwest Territories Yellowknife NWT $3,315,253, Hamilton Ont $1,065,442, Moosonee Ont $125,741, Pembroke Ont $144,692, Sarnia Ont $295,094, Sudbury Ont $944,178, Brandon Man $129,750, Dauphin Man $76,812, Dryden Ont $163,631, Flin Flon Man $220,221, Fort Frances Ont $93,990, Manitoba Hydro Winnipeg Man $221,245, Lynn Lake Man $233,733, Norway House Man $161,003, Prince Albert Sask $118,012, Thompson Man $182,955, Eldorado Nuclear Ltd Uranium City Sask $216,995, Government of the Yukon Territory Whitehorse YT $557,500, Dawson Creek BC $349,199, Fort Chipewan Alta $167,272, Peace River Alta $258,713, New Town of Rainbow Lake Alta $87,646, Campbell River BC $147,964, Cranbrook BC $376,700, Kelowna BC $546,912.

Assist in the establishment of local airports and related facilities $5,182,320—Churchill Falls (Labrador) Corp Ltd St John's Nfld $958,426, Davis Inlet Nfld $253,210, Chibougamau Que $828,684, Gagnon Que $2,517,129, Gatineau Que $250,000, Havre St Pierre Que $161,499, Ivujivik Que $37,536, Brandon Man $175,836.

Operation of Toronto Island Airport $223,345—Toronto Harbour Commission Toronto Ont $223,345.

Operation and maintenance of airports, air navigation and airways facilities $406,992—International Civil Aviation Organization on behalf of the Government of Denmark $105,073, Government of Iceland $301,919.

Perimeter Airlines $225,000

Operation and maintenance of the Aerosat Co-ordination office $17,086

Employment of Summer Students $28,317

SURFACE TRANSPORTATION PROGRAM $192,703,827

Roads and Transportation Association of Canada $108,000

Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services $11,011,159

Province of Newfoundland in respect of the provision of coastal ferry services $1,737,299

Province of Quebec in respect of the provision of coastal freight and passenger ferry services $2,198,046

Province of Newfoundland in lieu of capital improvements to and/or construction of ferry terminals and wharves $2,800,000

Province of Newfoundland in respect of the construction of a causeway between Greenspond and Shambler's Cove $2,400,000

Newfoundland Steamship Limited in lieu of subsidizing a water service between Montreal, Quebec and the Newfoundland ports of Corner Brook and St John's $3,400,115

Operation Lifesaver Committee in support of a highway-railway grade crossing safety program $69,450

TRANSPORT—*Continued*

Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways Montréal Que $1,458,022

Railways Employees' Provident Fund: Intercolonial and Prince Edward Island Railway Employees' Provident Fund—Payment to Canadian National Railways in respect of the 1981 deficit of the said Fund and to reimburse the Canadian National Railway Company for payments made to supplement pension allowances under the Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1981 $50 per month instead of $20 per month as fixed by the said Act $3,994,539

Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Vote 107, Appropriation Act No 5, 1963) Montreal Que $1,778,421

Contributions, in accordance with terms and conditions prescribed by the Governor in Council to the provinces of New Brunswick, Newfoundland, Nova Scotia and Prince Edward Island to assist in strengthening and improving the primary highway network $8,260,723—Government of New Brunswick NB $7,680,864, Government of Newfoundland Nfld $579,259.

Contributions, in accordance with federal/provincial agreement approved by Treasury Board to the Provinces of New Brunswick, Newfoundland, Nova Scotia and Prince Edward Island to assist in capital improvemennts to the intercity bus systems $1,517,577—Capital Area Transit SMT Eastern Ltd Fredericton NB $75,000, Fleetline Buses Ltd Holyrood Nfld $42,470, Kennedy-Fraser Bus Service Inverness NS $45,000, New Hook's Transportation Ltd St John's Nfld $125,000, R & M Bus Lines Ltd Fox Creek Dieppe NB $61,290, SMT Eastern Ltd Saint John NB $735,000, Squires Transport Sibley's Cove Trinity Bay Nfld $142,066, Viking Express Ltd Foresters Point Nfld $32,000, Transoverland Ltd Margaree Forks NS $50,000, Young's Taxi & Bus Service Lourdes Nfld $72,000, Zinch Bus Co Ltd Halifax NS $105,000.

Contributions to selected research agencies to assist in undertaking research projects and studies which contribute to the traffic accident countermeasure development program $35,352

Contributions in respect of a Summer Youth Employment Program $29,958

Western Transportation Advisory Council in support of improvements to rail service through the Vancouver Terminal areas $99,965

Contribution for ferry and coastal passenger and freight services $10,665,056—Coastal Transport Saint John NB $259,100, La Coopérative de Transport Maritime et Aérien Îles de la Madeleine Que $1,889,662, Newfoundland Steamship Ltd St John's Nfld $2,654,885, Northern Cruiser Ltd St John's Nfld $610,000, Northumberland Ferries Charlottetown PFI $5,250,000.

Canadian National Railway Company, Canadian Pacific Limited and Northern Alberta Company towards the capital costs of rehabilitating Prairie Branch Railway Lines in accordance with terms and conditions approved by the Governor in Council $77,000,000—Canadian National Railway Co Montreal Que $46,000,000, Canadian Pacific Ltd Toronto Ont $31,000,000.

Payment to the Canadian Wheat Board for the acquisition and leasing of hopper cars for the transportation of grain in Western Canada $12,000,000

Canadian National Railway Company and Canadian Pacific Limited for 50 per cent of the cost of rehabilitating 2000 boxcars to be used exclusively for grain service in Western Canada for a minimum period of 5 years $132,887

Payments for commitments approved prior to September 1, 1977, pursuant to Parts I and II of the Railway Relocation and Crossing Act $123,386—Regional Municipality of York York Ont $79,372.

Payments in support of the Urban Transportation Assistance Program in accordance with terms and conditions approved by the Governor in Council $51,883,872—Alberta Transportation Edmonton Alta $3,106,480, City of Brantford Brantford Ont $92,120, City of Cornwall Cornwall Ont $798,228, City of Vancouver Vancouver BC $425,000, Corp of the City of Belleville Belleville Ont $291,662, Corp of the City of Brampton Brampton Ont $1,033,596, Corp of the City of Burlington Burlington Ont $353,321, Corp of the City of Guelph Guelph Ont $95,312, Corp of the District of Burnaby Burnaby BC $1,250,145, Corp of the Town of Dundas Dundas Ont $315,030, Corp of the Town of Milton Milton Ont $1,446,800, Corp of the Town of Oakville Oakville Ont $1,239,918, Department of Finance of Nova Scotia Halifax NS $2,830,143, Minister of Finance of British Columbia Victoria BC $1,921,400, Minister of Finance of Manitoba Winnipeg Man $3,044,065, Minister of Finance of New Brunswick Fredericton NB $1,739,422, Minister of Finance of Prince Edward Island Charlottetown PEI $160,621, Minister of Finance of Saskatchewan Regina Sask $1,570,999, Ministre des Finances du Québec Québec Que $9,363,742, Municipality of Metropolitan Toronto Toronto Ont $1,672,500, Newfoundland Exchequer Acc St John's Nfld $2,785,964, Provincial Treasurer of Alberta Calgary Alta $1,587,744, Regional Municipality of Halton Halton Ont $181,795, Regional Municipality of Hamilton Hamilton Ont $487,368, Regional Municipality of Niagara Niagara Ont $1,318,873, Regional Municipality of Ottawa Carleton Ottawa Ont $1,513,359, Regional Municipality of Peel Peel Ont $4,754,033, Regional Municipality of York York Ont $506,149, SMT (Eastern) Ltd Fredericton NB $600,000, Territorial Treasurer of Yukon Whitehorse YT $89,281, Town of Fort Frances Fort Frances Ont $1,609,020, Town of Napanee Napanee Ont $1,875,451, Treasurer of the Borough of Etobicoke Etobicoke Ont $718,147, Treasurer of the Borough of Scarborough Scarborough Ont $626,203, Treasurer of the City of Toronto Toronto Ont $361,459, Treasurer of the County of Middlesex Middlesex Ont $83,214.

Canadian Transport Commission $413,083,575

Maritime Freight Rates Act $10,629,631—Canada and Gulf Terminal Railway Mont Joli Que $122,032, Canadian National Railways Co Montreal Que $9,247,678, Canadian Pacific Express Co Ltd Toronto Ont $174,713, Canadian Pacific Railway Co Montreal Que $793,687, Dominion Atlantic Railway Montreal Que $291,521.

Payment of operating subsidies to Regional Air Carriers $1,604,969—Eastern Provincial Airways Ltd Gander Nfld $1,113,027, Quebecair Dorval Que $491,942.

Payments under the Railway Relocation and Crossing Act $9,986,854—Alberta Transportation Co Edmonton Alta $436,000, Burlington Northern Inc St Paul Minn $69,720, Ville de Beauport Beauport Que $640,000, Canadian National Railways Edmonton Alta $1,074,094, Moncton NB $458,334, Montreal Que $816,818, St John's Nfld $35,321, Toronto Ont $687,844 and Winnipeg Man $402,647, Canadian Pacific Ltd Montreal Que $41,446 and Toronto Ont $2,276,612, Chesapeake and Ohio Rlwy Co Walkerville Ont $31,331, Ministère des Transports Quebec Que $1,124,812, Ministry of Transportation & Communications Downsview Ont $26,015, Northern Alberta Railway Co Edmonton Alta $45,019, The Nova Scotia Dept of Highways Halifax NS $25,078, The Corp of the Township of Oliver Murello Ont $48,570, Ville de Pointe Claire Pointe Claire Que $771,984, Ville de Ste Foy Ste Foy Que $55,565, The Corp of the Town of Tillsonburg Tillsonburg Ont $571,073.

TRANSPORT—*Continued*

Payments to Railway and Transportation Companies of amounts determined pursuant to the provisions of the Railway Act $333,905,865—Algoma Central Railway Sault Ste Marie Ont $4,052,793, Canadian National Railway Co Montreal Que $186,118,955, Canadian Pacific Ltd Montreal Que $127,925,828, Northern Alberta Railway Co Edmonton Alta $13,948,486, Ontario Northland Transportation Co North Bay Ont $1,203,124, Toronto Hamilton and Buffalo Railway Co Hamilton Ont $656,679.

Payments to Railway and Trucking Companies of amounts determined pursuant to the provisions of the Atlantic Region Freight Assistance Act $56,919,565—Acme Transfer & Storage Co Ltd Dartmouth NS $31,404, Albany Cartage Co Ltd Havelock NB $221,849, A & M Transport Ltd Havelock NB $156,579, Morley Annear Montague PEI $33,478, Carl Leonard Anthony Shubenacadie NS $27,734, Robert A Archibald Trucking Ltd Amherst NS $32,047, A L Archibald & Sons Trucking Ltd Thorburn NS $26,656, G M Armour & Son Ltd Moncton NB $294,247, Thomas Leroy Armstrong Apohaqui NB $39,405, Arro Transport Ltd Kensington PEI $45,515, Abel Arsenault Rogersville NB $33,420, WM Arseneau Ltd Rogersville NB $28,942, Associated Freezers of Canada Ltd Dartmouth NS $29,166, ATCAR Transport Ltd Richibucto Village NB $48,684, Atlantic Cartage Ltd Kensington PEI $27,119, Dale Aubin & Son Ltd Tracy NB $55,990, Baddeck Enterprises Ltd Baddeck NS $27,821, R E Baird & Sons Ltd Perth Andover NB $45,109, Banque Canadienne Nationale Montreal Que $36,240, Bank of Montreal Newcastle NB $59,065, Barney's Trucking Ltd St Anthony Nfld $70,101, Ritchie Barnhill Contracting Ltd Belmont NS $35,410, Leonard A Barton Cumberland NB $37,411, Gerald Battish Pictou NS $68,200, J W Baughan Ltd Sackville NB $73,288, John Baughan Sackville NB $62,706, Beauce Express Inc St Georges de Beauce Que $40,149, O Belanger Transport Inc St Come Liniere Que $145,661, R Belanger St Alexandre Que $31,435, Robert J Bell Church Point NS $48,653, Bellchasse Transport Inc Ancienne Lorette Que $57,284, Beothuck Transport Ltd Carbonnear Nfld $67,046, Herve Bernies St Pascal Que $28,213, Big John Transport Co Ltee Kedgwick NB $26,926, Big Wheels Transport & Leasing Ltd Kensington PEI $155,747, L Bilodeau & Fils Ltee Bellechasse Que $94,149, Birchy Bay/Gayside Trucking Gayside Nfld $42,943, BMC Limited Saint-John NB $155,725, Leopold Bouchard Lac au Saumon Que $39,873, Denis Boulet Montmagny Que $29,788, Claude Emile Bourgeois Cheticamp NS $30,119, Bowness Transport Ltd Charlottetown PEI $101,058, Brad's Transport Ltd Kensington PEI $87,045, Brookfield Lumber Co Ltd Brookfield NS $47,513, Brookville Transport Ltd Saint John NB $28,155, Jim Brophy Ltd Holyrood Nfld $44,269, David Brown United Ltd Waterville NS $134,951, Jack Brown Ltd Upper Musquodoboit NS $77,293, Brunswick Petroleum Transport Ltd Dartmouth NS $300,429, Alton Budgell Kings Point Nfld $61,215, Maurice Budgell Kings Point Nfld $33,375, Alfred J Burke & Sons Ltd Cap Pele NB $52,817, Normand Bujold St Arthur NB $32,502, Burgess Contracting Ltd Havelock NB $44,969, Burgess Transfer & Storage Ltd Halifax NS $59,408, Cabano Transport Ltee Riviere du Loup Que $65,840, Caldwell Transport Ltd Florenceville NB $175,824, John Cameron Trucking Ltd Mabou NS $47,548, John M Campbell Chapaud PEI $26,291, Canadian National Express Division Montreal Que $88,156, Canadian National Rail Montreal Que $7,669,497, Canadian Pacific Transport Co Ltd Saint John NB $448,711, Canadian Pacific Ltd Toronto Ont $388,676, Canadian Pacific Rail Montreal Que $258,246, Cape Breton Development Corp Sydney NS $2,181,812, Aurele Caron Inc St Clement Que $35,499, Caron et Fils Transport Inc Montmagny Que $63,135, Lionel Castonguay Biencourt Que $26,999, Eloi Cauchon St Ubald Que $43,618, Cement Cartage Co Ltd Havelock NB $268,741, Clement Chabot St Lazare Que $38,492, Chabot & Desmarais Inc St Agapitville Que $37,655, Leopold Chatigny Sainte Isidore Que $31,335, Jean Claude Charette St Vianney Que $51,947, Pierre Paul Chenard Rimouski Que $25,580, Roy Clough Transport Ltd Pickering Ont $405,927, Coastal Bulk Transport Ltd Dartmouth NS $82,168, Coastal Wood Treating Ltd Fredericton NB $28,505, La Cie de Bois de Nouvelle Ltee Carleton Que $89,257, Conrad Brothers Ltd Dartmouth NS $130,147, Construction F Morin Inc Pohennagamook Que $72,892, Cross Construction Ltd Deer Lake Nfld $31,374, CTMA Express Ltee Iles de la Madeleine Que $46,993, Coombs Transport Ltd Bay Roberts Nfld $54,818, Cooperative Agricole de la Cote Sud La Pocatiere Que $63,446, Cornwallis Trucking Co Ltd Port Williams NS $28,056, Robert Coulombe Ltee Nackawic NB $29,112, R G Curry Trucking Ltd Shubenacadie NS $38,199, Day & Ross Ltd Hartland NB $3,486,170, Day & Ross Nfld Ltd St John's Nfld $78,451, D D Transport Ltd Clarenville Nfld $48,188, D & L Pulpwood Contractors Ltd St Joseph Du Morin NS $34,634, Arthur Delaney Grant Etang NS $28,705, Alfred Desrosiers Ste Felicite Que $38,019, Diamonds Transfer Ltd Moncton NB $31,379, Lionel Dionne St Alexandre Que $90,903, Roland Dionne Matapedia Que $27,437, DLM Transport Inc Pointe a la Croix Que $63,223, DMR Transport Ltd Summerside PEI $66,580, Dominion Atlantic Rail Montreal Que $165,163, Donahue's Transfer Ltd Moncton NB $40,237, M & N Dore Trucking Ltd Nackawic NB $37,553, Douglas Harbour Lumber Ltd NB $43,364, Les Transports D Drouin Freres Lte Beauport Que $33,915, Marcel Drouin St Odillon Que $48,146, Drury's Transfer Ltd Sussex NB $51,823, Marc Dugas St Omer Que $28,737, Jean Claude Dumais Inc Luceville Que $201,673, Leo Dussault Transport Inc Ltee Donnacona Que $55,697, Easson's Ltd Berwick NS $368,764, Eastern Dairy Foods Co-Op Ltd Antigonish NS $58,279, Eastern Transport Ltd Truro NS $517,559, Elden Transport Ltee St Jean Baptiste NB $36,074, Les Entreprises Yvon Levesque Inc Mont Joli Que $101,147, Etheridge & Carmichael Pulp Contractors Margaree Valley NS $48,860, Evans Equipment Rentals St John's Nfld $51,266, Express Lait Inc St Camille Que $36,132, Curtis Eugene Fisher Brookfield NS $51,610, Falls Transport Ltd Grand Falls NB $55,284, Oscar Fontaine Ste Germaine Station Que $40,705, Forest Carriers Ltd Caledonia NS $34,698, Les Entreprises Forestieres St Magloire Inc St Magloire Que $39,930, Wilfrid Fortin Gaspe Que $25,650, Clement Fournier St Neree Que $45,261, Jules Fournier Inc Val Brillant Que $94,803, B A Fraser Lumber Ltd Margaree Valley NS $28,536, R G Freake Ltd Lewisport Nfld $62,271, RE & JE Friars Ltd Saint John NB $53,282, Fry's Trucking Ltd Summerville Nfld $36,262, Fullerton Enterprises Ltd Rothesay NB $27,894, Henri Paul Gagne New Richmond Station Que $31,379, Walter A Gale & Sons Ltd Great Codroy Nfld $28,315, Yvanhoe Gagnon Biencourt Que $33,966, Laurentien Gaulin Tourville Que $28,942, Germaine & Williams Trucking Ltd New Glasgow NS $41,616, Les Transports Roger Giguere Inc St Odilon Que $43,900, Albert Girouard Ltd Ste Marie NB $43,795, Noel Godbout St Quentin NB $48,282, WM Goodie Ltd Springdale Nfld $50,095, David Goodine Ltd Plaster Rock NB $30,592, Emery Goodine Ltd Plaster Rock NB $33,717, JL Goodine & Son Ltd Plaster Rock NB $31,573, Norman Goodine Trucking Ltd Plaster Rock NB $26,191, Fernand Gosselin Inc St Romuald Que $177,798, Gaetan Gosselin St Luc Que $27,933, LH Gould Ltd Fosterville NB $45,386, Grand Falls Central Railway Co Ltd Grand Falls Nfld $216,918, Phillip Earl Green Kennetcook NS $26,096, Layton R Greeno Northport NS $28,904, Greenfield Trucking Co Greenfield NS $25,481, FL Greer & Sons Ltd Plaster Rock NB $25,644, Robert A Greer Fredericton NB $33,659, William Gregan Chatham NB $85,746, Guilbault Transport Inc Grondine Que $43,285, John R Gunn Mount Steward PEI $67,296, Halifax Transfer Co Ltd Halifax NS $33,104, D Lawrence Hanna Parrsboro NS $27,222, Roger Borden Hankinson Weymouth NS $30,197, Harold L Hanson Ltd Fredericton NB $30,488, Boyd Harding Plaster Rock NB $30,808, C Harrison & Sons Ltd Plaster Rock NB $41,588, Hart's Trucking NE Margaree NS $27,575, B F Harvey & Sons Ltd Glassville NB $31,693, Hawke Industries Ltd St Barbe South

TRANSPORT—*Continued*

Nfld $117,706, Hayne Bros Contracting Ltd Country Harbour NS $29,924, Ted Hennessey O/A Lion Enterprises Kelligrews Nfld $47,815, E B Hill Excavators Ltd Truro NS $50,611, Hillman's Transfer Sydney NS $89,493, Higgins Trucking Ltd Chipman NB $70,433, JW Hiscock & Sons Ltd Brigus Nfld $38,566, J L Hogg Transport Ltd $34,159, A & F Hollett & Son Ltd Norris Armsouth Nfld $80,758, George W Holmes Trucking Ltd Stellarton NS $32,418, Household Movers & Shippers Ltd St John's Nfld $66,612, Hoyt's Moving and Storage Ltd Halifax NS $93,596, Humphrey's Transfer Ltd Riviere du Loup Que $165,105, Hyde Milling & Transport Inc Truro NS $54,519, Interlait Inc St Agapitville Que $135,991, Island Lime Services Ltd Charlottetown PEI $50,390, J A C Trucking Ltd Mabou NS $37,718, J & R Trucking Co Ltd Clarenville Nfld $39,328, Ralph Janes Lewisport Nfld $58,095, Jardine Transport Ltd Frederiction NB $92,231, Jenson Brothers Ltd New Denmard NB $35,069, Jodrey & Pulsifer Transport Ltd Wolfville NS $132,473, G L Jordan Trucking Ltd Antigonish NS $34,646, Jumbo Motor Express Ltd Etobicoke Ont $356,001, Kaizer Construction & Services Ltd Halifax NS $28,906, Kennetcook Trucking Ltd Kennetcook NS $37,705, Harold H Knox Chipman NB $33,894, Lionel Laliberte St Camille Que $43,088, Armand Landry Balmoral NB $44,891, Robert Landry Balmoral NB $27,045, Jules Langlois St Onesime Que $38,637, Jean Guy Langlois St Paul de Montmagny Que $30,920, Gaston Lebel Squatteck Que $44,546, PA Leblanc & Fils Inc New Richmond Que $28,624, Jean-Paul Leblond Inc St Cyprien Que $53,440, Ledrew's Express Ltd St John's Nfld $97,220, Joseph Lefrancois Inc St Leon le Grand Que $219,469, Harold B Legge Port Williams NS $181,913, Philippe Levesque St Alexis de Matapedia Que $25,846, Pierre Paul Levesque Gaspe Que $32,299, Aurele Lord Ste Perpetue Que $36,947, Regis L'Italien L'Ascension de Patapedia Que $26,429, Lundrigans Ltd Corner Brook Nfld $255,443, MacDonald's Excavating Ltd Picton NS $43,310, John Derek MacDonald Antigonish NS $39,599, L G MacGillivary & Son Lumber Ltd Parrsboro NS $38,143, J P MacInnis Trucking Ltd Whycocomagh NS $81,637, John E MacLean Enterprises Ltd Invernes NS $75,993, B J MacPhee Trucking Ltd Shubenacadie NS $29,188, MacQuarrie Enterprises Ltd Summerside PEI $48,117, Main Street Trucking Ltd Truro NS $36,167, Darcy Major Robinson's Nfld $25,823, Lewis Malenfant St Hubert Que $28,901, Real Malenfant St Hubert Que $32,082, Aurele Mallais & Fils Duguayville NB $47,643, Gus Mallard Inc Elmira PEI $44,128, Maritime Ontario Freight Lines Ltd Brampton Ont $698,961, Maritime Warehousing & Transfer Co Ltd Dartmouth NS $136,800, Matane Gaspesie Transport Inc Matane Que $127,362, McAuley's Transfer Ltd Centreville NB $189,785, Joseph McDonald Badger Nfld $44,448, George McCoy Fredericton NB $68,197, McCully & Soy Ltd Truro NS $80,448, Marshall McLaughlin Aspen NS $41,301, McMahon Transport Ltee St Celestin Que $39,373, Austin G McQuaid Inc Charlottetown PEI $58,863, M & D Transfer Ltd Saint John NB $138,386, Aldeo Michaud Rimouski Que $40,126, Michaud & Freres Enrg St Helene Que $37,162, Midland Transport Ltd Moncton NB $1,297,918, Mill Lake Transport Ltd Upper Musquodoboit NS $42,385, Moffatt Bros Moving & Storage Ltd Truro NS $1,305,387, Alphonse Morneau St Pamphile Que $64,683, G K Morse Trucking Ltd Centreville NS $55,094, Gordon Morse Trucking Ltd Berwick NS $29,378, G L Moser Trucking Ltd Eureka NB $34,597, Murphy's Transport Ltd Corner Brook Nfld $31,660, Murray Enterprises Ltd Penobsquis NB $32,088, Mervin Mutch Red Bank NB $65,758, Austin W Myers Hillsboro NB $40,506, National Trailer Convoy of Canada Ltd London Ont $28,158, New Brunswick-Quebec Transport Ltd Grand Fall NB $30,181, Newfoundland Container Lines Ltd Halifax NS $346,839, Newville Trucking Co Parrsboro NS $37,640, Roger Nima Robichaud NB $33,540, North American Van Lines Canada Ltd Dartmouth NS $31,185, Northumberland Co-operative Ltd Newcastle NB $39,315, Nuco Trucking Ltd King's Point Nfld $45,525, Terrence O'Brien Corner Brook Nfld $58,213, O'Donnell Trucking Ltd Millerton NB $54,346, O'Donnell's Trucking Co Ltd St Mary's Bay Nfld $26,042, Donald R O'Neil Baie Ste Anne NB $53,087, O'Neil's Trucking Ltd Florence NS $70,538, Parent Lumber Ltd St Quentin NB $55,318, N M Paterson & Sons Ltd Montreal Que $49,448, G T Peyton Trucking Co Ltd Botwood Nfld $65,493, Pictou Transfer Ltd Pictou NS $29,850, Pike's Ltd Stephenville Nfld $141,756, Leonard Pineault & Fils Inc St Alexis de Matapedia Que $44,802, Bertin Poirier Ste Blandine Que $38,275, Poirier Enterprise Ltd Moncton NB $66,877, Geno A Polegato Jr Louisdale NS $26,176, Bruno Poligatto Cape Breton NS $40,814, Provincial Carriers Ltd Mount Pearl Nfld $144,673, Ralph's Transport Ltd Saint John NB $25,695, Rankin Pulp Hauling Ltd Mabou NS $25,412, Refrigerated Transport Ltd Moncton NB $179,637, Restigouche Transport Ltd Campbellton NB $231,741, R & G Milk Trucking Co Ltd Balmoral NB $88,228, Les Transports Regis Inc St Pamphile Que $26,888, Les Demenagements Rimouski Ltee Rimouski Que $32,701, Rimouski Transport Ltee Ancienne Lorette Que $474,841, Rockwood Enterprises Ltd Redbank NB $36,508, R A Rose & Sons Ltd Elmira PEI $40,233, Vaughan Ross Boistown NB $68,916, J E Roy St Henri de Levis Que $61,996, Roy's Midway Ltd Saint John NB $432,059, Rst Industries Ltd Saint John NB $324,391, Sandy's Sand & Gravel Ltd Charlottetown PEI $35,667, Glen Sarty Bridgewater NS $39,637, Scotia Farm Services Ltd Kentville NS $35,931, Scotsburn Co-operative Service Ltd Scotsburn NS $51,836, Scovil & Earl Inc Juniper NB $34,684, Sept Isles Transport Inc Woodstock NB $119,914, Shediac Dairy (1968) Ltd Shediac NB $39,617, S & G Transport Ltd Keswick NB $68,852, Ray W Slocum East Apple River NS $35,898, S & M Trucking Sydney River NS $136,478, Russell Smillie Coles Island NB $33,507, Southampton Transport Southampton NS $28,540, Spracklin Enterprises Ltd Bonavista Bay Nfld $27,281, Speedway Express Ltd Ancienne Lorette Que $1,264,628, St Marie Express Ltee Ste Marie Beauce Que $30,476, St Lambert Transport Inc St Lambert Que $89,110, Leon St Onge Carmel Que $45,542, St Paul Trucking Ltd St Paul NB $47,923, Stuckless Transportation Ltd Glenwood Nfld $35,220, Sullivans Trucking Ltd Blackville NB $29,424, Sunbury Transport Ltd Fredericton NB $189,561, James M Sutherland Blissfield NB $37,464, Syndicat des Producteurs de lait de Quebec (UPA) du Berger Que $152,880, Jean Laval Tanguay Mont Joli Que $28,769, Tank Lines Ltd Bedford NS $38,308, F M Taylor Trucking Ltd Belmont NS $30,994, Taylor's Transfer Ltd Truro NS $30,270, Murray & Teaside St Andrews NS $30,454, Thompson's Transfer Co Ltd Middleton NS $533,167, Tipple's Trucking Ltd Corner Brook Nfld $34,354, Denis Toussaint St Camille Que $37,407, Transbois (Canada) Ltee St Pamphile Que $151,272, Transport AMC Inc Notre Dame Auxitioire De Buckland Que $36,071, Transport Alimentaire du Bas St Laurent Inc Matane Que $134,561, Transport Amical Amqui Que $106,426, Transport Anctil Inc Murdockville Que $42,272, Transport E J Bourque Ltee Mont Joli Que $77,397, Les Transports Julien Bujold Inc St Anaclet Que $74,060, Transport Chabot & Tanguay Inc Ste Justine (Langevin) Que $55,266, Transport D'Anjou Inc Riviere du Loup Que $707,815, Transport Dionne Ltee Mont Joli Que $51,835, Transport DLM Nouvelle Que $28,484, Transports Fraser-Ville Inc Riviere du Loup Que $29,194, Transport Claude Fredette Inc Quebec Que $30,443, Transport Guerette Inc Degelis Que $149,427, Transport Felix Huard & Fils Ltee Lucieville Que $37,742, Transport Juroma Ltee Nouvelle-Ouest Que $40,831, Transport P A Lessard Inc St Georges Est Que $84,425, Transport Guy Levasseur Inc Est Court Que $56,774, Transport L J P Inc Riviere du Loup Que $42,487, Transport A Lord Inc Ste Perpetue Que $49,476, Transport de la Matapedia Inc Causapscal Que $66,273, Transport Morneau Inc St Arsene Que $51,135, Transport Gerald Pelletier Ltee Isle Verte Que $142,301, Transport Marcel Rioux Ltee St Gabriel Que $50,554, Transport Samson Inc Lauzon Que $149,156, Transport Jean Soucy Inc St Alexandre Que $117,470, Transport Ste Claire Inc Ste Claire Que $25,182, Transport Theberge Ltee Trois Pistoles

TRANSPORT—*Concluded*

Que $213,376, Translait Inc Ste Claire Que $77,979, Turner Carriers Ltd Bridge Water NS $28,898, Twin Cities Co Operative Dairy Ltd Halifax NS $163,478, Valley Sales & Services Ltd Grand Falls NB $102,629, Victor Transport Ltee St Victor Que $32,596, Wallace Warehouse and Cartage Ltd Moncton NB $72,741, Westfield Transport Ltd Truro NS $42,313, George Winter Lewisporte Nfld $26,267, J S Wood Ltd Amherst NS $28,481, Yellowock Ltd St Quentin NB $28,009, Youngs Trucking Ltd Fredericton NB $38,852, Zinck's Transfer Co Ltd Antigonish NS $47,420.

Student Summer and Youth Employment $36,691

TREASURY BOARD $690,371

Secretariat $686,771

CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM $123,000

Institute of Public Administration of Canada $120,000

Federal Institute of Management $3,000

EMPLOYER CONTRIBUTIONS TO INSURANCE PLANS PROGRAM $563,771

Payments under earlier superannuation and retirement acts $23,316

Public Service Pension Adjustment Act $540,455

Comptroller General $3,600

International Organization of Supreme Audit Institutions $3,600

VETERANS AFFAIRS $904,575,108

VETERANS AFFAIRS PROGRAM $366,499,241

North West Field Force $3,775

South African War $55,299

World War I $16,187,539

World War II and Special Forces (Korea) $313,873,099

Dual Services (World War I and II) $698,417

Civilian War Allowances $16,279,965

Assistance in accordance with the provisions of the Assistance Fund regulations $1,530,940

Grant to Army Benevolent Fund $18,000

Grant to Royal Canadian Legion $4,500

Children of War Dead (Educational Assistance) $896,131

Unversity and Vocational Training $25,125

Assistance to Canadian Veterans—Overseas District $40,744

Repayment under subsection (3) of section 10 of Veterans Rehabilitation Act $1,889

Last Post Fund $922,661

Canadian Veterans Association of the United Kingdom $1,000

Special Housing Assistance for Veterans $87,505

Payments under the War Service Grants, Repayment under Section 15 for compensating adjustments made in accordance with the term of the Veteran's Land Act $130,045

Returned Soldiers Insurance Act actuarial liability adjustment $62,802

Veterans Insurance actuarial liability adjustment $745,298

Commonwealth War Graves Commission $2,334,705

United Nations Memorial Cemetery in Korea $21,258

Treatment and Related Allowances $3,169,859

Grants to various provinces concerning the provisions of prosthetic services to veterans $103,336

Grant to the Province of Nova Scotia in accordance with the agreement of transfer of Camp Hill Hospital $167,000

Contributions to the respective provinces in accordance with the agreements of transfer of departmental hospitals $8,867,533

Students Summer Youth Employment $31,650

Contributions to Aging Veterans to assist in defraying costs of extended health care not covered by provincial health program $239,166

WAR VETERANS ALLOWANCE BOARD PROGRAM $5,219

Spouse's pension $5,219

PENSIONS PROGRAM $538,070,648

The Flying Accidents Compensation Order $325,406

World War I $81,847,860

World War II $424,244,829

Civilians World War II $1,742,729

Defence Forces Peacetime Services $18,581,311

Special Forces (Korea) $10,421,855

Newfoundland Special Awards $8,172

Burial Grants $766,192

Gallantry Awards $72,907

Compensation for Loss of Earnings $59,387

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(1) Adjustment made in 1981-82 (Energy, Mines and Resources).

(2) Treasury Board Minute 780469 provided the Department of Fisheries and Oceans with the authority to make payments under the Fisheries Prices Support Act to a maximum of $15,000,000 from the Department's Vote 10(e). The funds were disbursed on behalf of the Department through the Fisheries Prices Support Board in the amount of $14,914,453 and in accordance with provisions of Treasury Board Minute 780469. The expenditure is reflected in both the Department's and the Fisheries Prices Support Board's financial statements for the year ending March 31, 1982.

SECTION 38

1981-82
PUBLIC ACCOUNTS

Miscellaneous Statements by Department

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Names of members of commissions and rates of pay

COMMUNICATIONS

Canadian Radio-television and Telecommunications Commission

The Commission was established under Part I of the Canadian Radio-television and Telecommunications Commission Act, c 49, 1975, and consists of not more than nine full-time members and not more than ten part-time members to be appointed by the Governor in Council.

Section 7 of the Act provides that the full-time members be paid a salary to be fixed by the Governor in Council and that part-time members be paid such fees for attendances at meetings of the Commission or any committee thereof or at any public hearing before the Commission that they are requested by the Chairman to attend as are fixed by by-law of the Commission. By-law No 14 of the Commission provides that part-time members be paid a fee of $250 per day.

Full-time members: Chairman J Meisel, Vice-Chairmen J E Lawrence, R Therrien, Members: J L Gagnon, P H Klingle, J W Grace, R A Gower, J R Robson, J M LaSalle (appointment terminated October 9, 1981).

Part-time members: M E Barrie St Thomas Ont, H Bower Regina Sask (appointment terminated June 1981), R DeStefano Sudbury Ont, M Gervais Montreal Que (appointed May 21, 1981), E M Goodridge St John's Nfld, S C Patrick Winnipeg Man, R M Rodgers Digby NS (resigned June 12, 1981), G Soucy Campbellton NB, M Raines Burnaby BC (appointed May 21, 1981).

National Film Board

Names of members: James de B Domville, Chairman, Paul Fortin, Vice-Chairman, A W Johnson, A E Gotlieb (resigned on appointment as Canadian Ambassador to Washington November 1981), de Montigny Marchand (appointed March 18, 1982), Mervin I Chertkow, Marcel Massé, Merle Shain, John Godfrey, Nora Harvey.

Members received travelling and other expenses incurred in connection with the business of the Board, and fees paid were: each member of the Board other than the Chairman, the Vice-Chairman, or a member of the public service was paid a fee of $125 per diem for each meeting of the Board attended and $125 per diem for travelling time the day prior and the day subsequent to such meeting, and the Vice-Chairman was paid a fee of $300 for the first day, $125 for each succeeding day, and $125 per diem for travelling time the day prior to and the day subsequent to such meeting.

National Museums of Canada

Board of Trustees

The Board of Trustees was established under Part 2 of the National Museums Act 1967-68 c 21, composed of a Chairman, Vice-Chairman and ten other members appointed by the Governor in Council.

Section 12 of the Act provides that each member of the Board other than a member who is in receipt of a salary fixed by the Governor in Council or the Treasury Board shall be paid by the Corporation for each day he attends any meeting of the Board or any Committee of the Board, such remuneration as is fixed by by-law of the Board.

By-law No 1 of the Act provides that each Trustee be paid $150 per diem plus expenses. This by-law was amended March 9, 1982 to provide that each Trustee be paid $225 per diem plus expenses and the Chairman of the Board $325 per diem plus expenses.

The following members received per diem fees plus expenses except where indicated expenses only.

Richard Alway Toronto Ont, Dr Bohdan Bociurkiw Ottawa Ont, Alex Colville Wolfville NS, Ginette Gadoury Montreal Que, Roger Hamel Ottawa Ont, Michael Hobbs Vancouver BC, Paul Leman Montreal Que, R G MacLeod Charlottetown PEI, Judge R J Marin* Ottawa Ont, Dr Sean Murphy Montreal Que, Michelle Nolin-Raynauld Montreal Que, Jane Thompson Edwards Calgary Alta.

Visiting Committee

Richard Alway Toronto Ont, Dr Bohdan Bociurkiw Ottawa Ont, Alex Colville Wolfville NS, Ian Davidson* Vancouver BC, Pierre DesMeules* Quebec City Que, Charles Gagnon* Montreal Que, François Gagnon* Montreal Que, Roger Hamel Ottawa Ont, Michael Hobbs Vancouver BC, Michael Hornstein* Montreal Que, A Ignatieff* Toronto Ont, Dr Larkin Kerwin* Sillery Que, Phyllis Lambert* Montreal Que, Paul Leman Montreal Que, Robert MacLeod Charlottetown PEI, Judge René J Marin* Ottawa Ont, Lynton Martin* Halifax NS, David Munro* Sydney BC, Dr Sean Murphy Montreal Que, Col John R Neroutsos* Beaconsfield Que, Michelle Nolin-Raynauld Montreal Que, Karl Rasmussen* Ottawa Ont, Prof W G Richardson* Kingston Ont, Jack Shirley* Oakville Ont, Dr John Tener* Rockcliffe Ont, Jane Thompson Edwards Calgary Alta, Paul Walton* Hamilton Ont.

CONSUMER AND CORPORATE AFFAIRS

Restrictive Trade Practices Commission

O G Stoner $80,900, L A Couture Vice-Chairman $58,400, R S MacLellan Member $56,200 and F Roseman Member $56,200.

EMPLOYMENT AND IMMIGRATION

Immigration Appeal Board

The Immigration Appeal Board is an independent statutory judicial tribunal which was originally created by the Immigration Appeal Board Act (proclaimed in force November 13, 1967). This Act was repealed as of April 10, 1978 when the Immigration Act 1976 was proclaimed in force, and the Board was continued under this latter Act and derives its jurisdiction therefrom. The Board may consist of no less than seven and no more than 18 Members, including a Chairman and five Vice-Chairmen.

Section 62 of the Act provides that each member be paid a salary to be fixed by the Governor in Council.

The Board consists of Chairman Mrs M Falardeau-Ramsay, Ottawa, Ont, Vice-Chairman C M Campbell, Vancouver, BC, Vice-Chairman Mrs D Davey, Toronto Ont, Vice-Chairman F Glogowski, Ottawa, Ont, Vice-Chairman J P Houle, Montreal, Que, Vice-Chairman A B Weselak, Toronto, Ont, Members: U Benedetti, Toronto, Ont, W Hlady, Vancouver, BC, B Howard, Vancouver BC, G Loiselle, Montreal, Que, B Suppa, Toronto, Ont, Mrs E Teitelbaum, Toronto, Ont, Mrs G Tisshaw, Toronto, Ont and Mrs R Tremblay, Montreal, Que.

ENERGY, MINES AND RESOURCES

National Energy Board

The National Energy Board was established under Part I of the National Energy Board Act, c N-6, 1974, and consists of nine members to be appointed by the Governor in Council.

Names of members of commissions and rates of pay—*Continued*

ENERGY, MINES AND RESOURCES—*Concluded*

National Energy Board—*Concluded*

Section 4(1) of the Act provides that members shall be paid such salaries as are fixed by the Governor in Council.

Chairman: C Geoffrey Edge Ottawa Ont.

Vice-Chairman: R F Brooks Ottawa Ont.

Associate Vice-Chairmen: Dr L M Thur Ottawa Ont, W A Scotland Calgary Alta, J Farmer Ottawa Ont.

Members: J R Hardie Ottawa Ont, R B Horner Ottawa Ont, J R Jenkins Ottawa Ont, J L Trudel Ottawa Ont.

Temporary Substitute Member: A B Gilmour Ottawa Ont.

ENVIRONMENT

Canadian Environmental Advisory Council

Three members of this Council, the President and the Vice-President receive a per diem rate of $200 plus $75 living allowance while on travel status and travelling expenses: T Beck Calgary Alta, R Bergeron Chicoutimi Que, D A Chant Toronto Ont.

Other members receive a per diem rate of $75 while on travel status and travelling expenses: J Chollett Ste Thérèse-en-haut Que, A Gill Pointe Bleue Que, R H Hall Hamilton Ont, Susan Holtz Halifax NS, T Jeanes Kamloops BC, A R Lucas Calgary Alta, N Macphearson Whitehorse YT, P F M McLaughlin Comox BC, H C McRorie Winnipeg Man, P Meincke Charlottetown PEI.

Canadian Forestry Advisory Council

Members of this Council receive a per diem rate of $150 plus travelling expenses.

Chairman: A H Zimmerman Toronto Ont.

Executive Secretary: Dr D R Redmond Ottawa Ont.

Other members: T M Apsey Victoria BC, D W Clark Corner Brook Nfld, J D Coats Willowdale Ont, J P Dubreuil Dubreuilville Ont, Dr O L Forgacs Vancouver BC, W T Foster Toronto Ont, R E Hanusiak Fredericton NB, Professor M Lortie Quebec Que, F W McDougall Edmonton Alta, D L McInnes Vancouver BC, J C Mercier Quebec Que, W S Moore Thunder Bay Ont, J J Munroe Vancouver BC, Mrs B P Scheult Grand Falls NB.

Historic Sites and Monuments Board of Canada

Under authority of PC 1969-2/1876 dated October 1, 1969, per diem rates of $100 were paid to the following members: Professor N Bélanger, Dr J M S Careless, Professor J Daigle, Professor A Désilets, R Grover, J Harbottle, Dr C W Humphries, Dr R A MacLean, Dr N F Murphy, Dr J J Petryshyn, I L Rogers, G Rousselière OMI, Professor E H Storey.

FISHERIES AND OCEANS

Canada Norway Sealing Commission

Member of this Commission, M Short St John's Nfld, receives a per diem rate of $150 plus travelling expenses. Other members of this Commission receive travelling expenses only: J W Carroll Ottawa Ont, Dr A W May Ottawa Ont.

Canadian/USSR Consultative Commission

Members of this Commission receive travelling expenses only: B I Applebaum Ottawa Ont, J W Carroll Ottawa Ont, L J Cowley St John's Nfld.

Fisheries Prices Support Board

Members of this Board receive a per diem rate of $150 plus travelling expenses: B Blais Quebec Que, F J Doucet Ottawa Ont, K F Harding Prince Rupert BC, E McCurdy St John's Nfld, R E Nickerson Riversport NB. Other member of this Board A Maloney St John's Nfld receives travelling expenses only.

Inter-American Tropical Tuna Commission

J S Beckett Ottawa Ont, of this Commission receives travelling expenses only.

International Commission for the Conservation of Atlantic Tuna

Member of this Commission, W Fraser North Lake PEI, receives a per diem rate of $150 plus travelling expenses. Other members of this Commission receive travelling expenses only: J S Beckett Ottawa Ont, H Trudeau St Andrews NB.

International Council for the Exploration of the Sea

Members of this Council receive travelling expenses only: A R Longhurst Dartmouth NS, Dr A W May Ottawa Ont.

International Fisheries Commission Pension Society

Members of this Commission receive travelling expenses only: H D Clark Ottawa Ont, J Martin Ottawa Ont, D Pethick Ottawa Ont, W A Scholey Vancouver BC.

International Great Lakes Fisheries Commission

Members of this Commission receive a per diem rate of $150 plus travelling expenses: K H Loftus Toronto Ont, H A Regier Toronto Ont. Other members receive travelling expenses only: M Johnson Ottawa Ont, H D Johnston Ottawa Ont.

International North Pacific Fisheries Commission

Members of this Commission receive a per diem rate of $150 plus travelling expenses: M Florian Prince Rupert BC, J Garcia Bamfield BC, D F Miller Vancouver BC. Other member, H D Johnston Ottawa Ont, receives travelling expenses only.

International Pacific Halibut Commission

Members of this Commission receive a per diem rate of $150 plus travelling expenses: D McLeod Prince Rupert BC, P Wallin Prince Rupert BC. Other member, M Hunter Ottawa Ont, receives travelling expenses only.

International Pacific Salmon Fisheries Commission

Members of this Commission receive a per diem rate of $150 plus travelling expenses: A M Dixon Vancouver BC, W C Forrest Port Coquitlam BC. Other member, C W Shinners Vancouver BC, receives travelling expenses only.

North Pacific Fur Seal Commission

M N Hunter Ottawa Ont, of this Commission receives travelling expenses only.

Northwest Atlantic Fisheries Organization

Members of this Organization receive a per diem rate of $150 plus travelling expenses: R Cashin St John's Nfld, W M Murphy Liverpool NS. Other member, Dr A W May Ottawa Ont, receives travelling expenses only.

Names of members of commissions and rates of pay—*Continued*

FISHERIES AND OCEANS—*Concluded*

Commission on Pacific Fisheries Policy

The Commission was established under Order in Council 1981-60 dated the 12th of January, 1981 to be headed by Dr Peter Pearse, to examine into, report upon and make recommendations concerning the condition, management and utilization of the fisheries of the Pacific Coast of Canada.

Order in Council 1981-2/923 provides for Dr Peter Pearse of Vancouver BC, to receive an honorarium of $350 per diem while on duty as Commissioner of the Commission on Pacific Fisheries Policy, and a non-accountable living allowance of $90 per diem and actual transportation expenses while in travel status away from his normal place of residence in connection with the conduct of the Commission.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Yukon Territory Water Board

The Board was established under the Northland Inland Waters Act, 1969-70 c 66, and the following members receive a per diem rate of $150 plus travelling expenses: R K Byram, C Geddes, D Granger, N Olsen, J Scott, D Sippel, E Stehelin, M Stutter, F Woolsey.

Northwest Territories Water Board

The Board was established under Section 7 of the Northern Inland Waters Act, 1969-70, c 66, and consists of not less than three and not more than nine members appointed by the Minister.

The Minister's letter, dated January 22, 1981, provides that members be paid a fee of $150 per diem for attendance at meetings (public hearings) of the Northwest Territories Water Board.

The Minister's letter, dated December 11, 1980, provided that the Chairman of the Northwest Territories Water Board be paid a salary of $20,500 for the current year.

Chairman of the Board: G B Warner, Yellowknife, NWT.

Full-time members: D E Arden, Prelude NWT, W Case Yellowknife NWT, D J Gamble Ottawa Ont, C I Kennedy Fort Smith NWT, W Lyall Cambridge Bay NWT, A Redshaw Yellowknife NWT, O Schaeffer Edmonton Alta.

Eastern Arctic Marine Environmental Study Advisory Board

On September 29, 1977, in Minute Number 750562, Treasury Board approved a shared cost program of environmental studies (EAMES) to be undertaken in the Eastern Arctic.

On April 14, 1978, in Minute Number 757304, Treasury Board approved payment of honorarium and travel expenses for members of the EAMES Advisory Board.

The members of EAMES Advisory Board are paid honoraria of $100 per diem.

Part-time members: P Aglak Pond Inlet NWT, S Amaraualik Resolute Bay NWT, J Arlooktoo Lake Harbour NWT, S Audlakiak Broughton Island NWT, G Eckalook Resolute Bay NWT, P Egeetsiak Cape Dorset NWT, G Glazier Calgary Alta, Dr R G Ingram Montreal Que, L Kalluk Arctic Bay NWT, P Kilabuk Frobisher Bay NWT, Dr M P Lengleben Montreal Que, J Maniapik Pangnirtung NWT, P Pitsiolak Resolute Bay NWT, G Remple Calgary Alta, Dr J B Sprague Guelph Ont, Dr D Steel St John's Nfld, J M A Theriault Frobisher Bay NWT.

INDUSTRY, TRADE AND COMMERCE

Enterprise Development Board

Chairman: DN Kendall, $20,000 per annum and reasonable accountable expenses.

Members: RM Asper, WM Auld, B Brennan, JM Brown, RC Buck, AH Cormier, G Daugela, P Demers, JS Donaldson, G Dufresne, JF Dunlop, R Emberly, WB Greenwood, DA Inman, E Mackay, PM Maher, CF Murphy, JH Nodwell, LP Nolet, AE Pallister, CM Peterson, H Rice, J Robinson, JS Rogers, WL Wardrop, M Woodward, B Wosk.

Per diem for these members is $200 for each day that he is engaged in the business of the Board and reasonable accountable expenses incurred in connection therewith.

Members: JD Blackwood, DHM Branion, ET Bringnall, ML Brough, TA Charles, GE Chiasson, MT Collins, EA Coolen, R Dawson, RM Dodson, J Edmonds, DF Goodman, G Hazen, B Holmes, JR Lane, M Lane, DA Lennie, RA Marshall, JC Martin, HG McGonigal, JB McLaren, JR Mercier, CA Moulton, FD Parsons, FJ Power, WA Reid, G Rezek, LR Saunders, GJ Voyer, MJ Walsh.

Alternates: PM Audette, WL Bell, EP Belsek, SC Belson, JR Bernard, G Bielert, FAD Blair, EM Brown, AJ Casey, JA Dugas, G Durand, DG Fitzgerald, RC Foss, G Franzmann, B Goulet, DC Graham, EK Harding, RF Harper, LC Holmstrom, EG Hosea, JJ Hulstein, WS MacFarlane, JR Mihalus, J Penman, SE Ridgeway, JJ Ryan, WA Savin, WS Shepherd, FM Street, TW Tucker, TA Turner, KR Van Spengen.

These members receive travelling expenses only.

Textile and Clothing Board

Chairman: O Thur, reasonable travelling and living expenses.

Member: JJ St-Laurent.

Per diem for these members is $275 for each day that he is engaged in the business of the Board and reasonable accountable expenses incurred in connection therewith.

Metric Commission

Chairman: DRB McArthur, per diem $275 and reasonable accountable expenses.

Commissioners: M Archer, GM Billard, G Bova, S Corsini, P Demers, GL Draeseke, G Edick, J Fournier, SM Gossage, CJ Laurin, CW Mowers, ER Patterson, G Proud, L Robazza, PD Scanlan, Y Thode, AS Tirrel, Dr SM Wong.

Per diem for these members is $250 for each day that he is engaged in the business of the Commission and reasonable accountable expenses incurred in connection therewith.

National Design Council

Chairman: G Gadoury.

Members: R Baltzan, NW Critchley, AM d'Abbadie d'Arrast, J Daoust, G Desbarats, J Frieberg, M Gelfant, HA Haid, FD O'Connell, JC Oliver, R Treen, JP Vaughan, THS West.

Ex Officio Member: PC Fredenburgh.

Members of Council shall serve without remuneration but are entitled to be paid reasonable travelling and living expenses while absent from their ordinary place of residence in the course of their duties.

INDUSTRY, TRADE AND COMMERCE—*Concluded*

Canadian Industrial Renewal Board

Chairman: MP Desmarais.

Members: RM Barford, MC Castonguay, S Fox, R Gratton, R Johnstone, J Kerr, EC Kolber, MP Laurin, G Lavigeur, JD Love, CS Malone, DS McGiverin, RC Montreuil, GF Osbaldeston, P Soubry.

Members of the Board shall serve without remuneration but are entitled to be paid reasonable travelling and living expenses while absent from their ordinary place of residence in the course of their duties.

Export Trade Development Board

Chairman: RE Hatch.

Members: B Beneteau, J Bragg, J Buchanan, S Carr, R Cashin, CT Charland, S Cloutier, Dr H Crookell, C Dagenais, B Drabble, P Guérin-Lajoie, R Gillan, D Hall, K Hendrick, R Johnstone, M Massé, D Montgomery, RC Montreuil, J Munro, JEM Newall, L Nichol, W Rix, R Rogers, G Styles, W Teschke, G Warner.

Members of the Board shall serve without remuneration but are entitled to be paid reasonable travelling and living expenses while absent from their ordinary place of residence in the course of their duties.

JUSTICE

Canadian Human Rights Commission

The Commission was established under the authority of the Canadian Human Rights Act (PC 1977-2706 dated September 22, 1977) and consists of a Chief Commissioner, a Deputy Chief Commissioner, and not less than three or more than six other members, to be appointed by the Governor in Council, either as full-time or part-time members of the Commission.

Section 24(1) of the Act provides that the full-time members be paid a salary such remuneration as is prescribed by by-law of the Commission for attendance at meetings of the Commission or any division or committee thereof that the member is requested by the Chief Commissioner to attend. By-Law No 2 of the Commission provides that part-time members be paid a fee of $300 per diem.

Full-time members: R Cadieux Ottawa Ont, RGL Fairweather Ottawa Ont, I Hansen Ottawa Ont.

Part-time members: Y Henteleff Winnipeg Man, M MacDonell Antigonish NS, L Martin Montreal Que, D Richardson Edmonton Alta, W Tarnopolsky Ottawa Ont.

Law Reform Commission of Canada

The Commission was established according to the Law Reform Commission Act, c 64, 1969-70. The complement and status of members is in accordance with an amendment to that Act, which received assent on 24 April, 1975, providing for a Chairman, a Vice-Chairman and three additional members, all serving on a full-time basis. By further amendment as passed by the House of Commons on 22 January in Bill C-56, the titles of "Chairman" and "Vice-Chairman" were changed to "President" and "Vice-President" respectively.

Section 5 of the Act, as amended, provides that each member, unless in receipt of a salary under the Judges Act, shall be paid such salary as if fixed by the Governor in Council.

Members: Francis C Muldoon Q C, Réjean F Paul Q C, Louise D Lemelin, Alan D Reid, Joseph P Maingot Q C.

LABOUR

Commission of Inquiry into Hours of Work in the Maritime Transport Industry Operating from Great Lakes Ports

The Commission was established under Section 62(1) of the Canada Labour Code.

Member: C Lapointe Montreal Que, departmental employee at regular salary.

Secretary to Commission: Y Deslongchamps Montreal Que, department employee at regular salary.

Burkett Commission of Inquiry into safety in uranium mines in Ontario

The Commission was established under section 86 of the Canada Labour Code. Members: K Burkett Toronto Ont, R Riggin Toronto Ont, K Rothney Garson Ont. The Department paid fees of $21,990 under a cost-sharing arrangement with the Ontario Ministry of Labour.

Industrial Inquiry into Part-time work

The Commission was established under Section 196 of the Canada Labour Code.

Member: J Wallace Delta BC, whose salary is $350 per diem.

Task Force to study the effects of Micro-technology and Employment

The Task force was established by the Minister. Members: M Fulton Halifax NS (Chairperson), H Jain Hamilton Ont, H D McNeil Montreal Que, Ratna Ray (Departmental employee) Ottawa Ont. The Departmental employee is paid a regular salary while all other members are paid $350 per diem.

NATIONAL HEALTH AND WELFARE

National Council of Welfare

The Council was established by the Government Organizations Act, 1969 as a citizens' advisory body to the Minister of National Health and Welfare. Its mandate is to advise the Minister on matters pertaining to social welfare policy.

The Council consists of a chairman and up to twenty members drawn from across Canada, who serve as private citizens and are appointed by the Governor in Council. Section 9 of the Government Organization Act states that each member of the Council may be paid remuneration for his services as approved by the Governor in Council, as well as reasonable travelling and other expenses incurred while attending meetings. Order in Council PC 1978-7/506 of February 23, 1978 established a per diem rate of $150 for the chairman and $100 for each member.

Members: D Barr Chairman Toronto Ont, T A Brennan Bath NB, P Davies Toronto Ont, A Gagnon St-Paul-du-Nord Que, C Girard-McClure Dolbeau Que, M Guadagnola Montreal Que, J Kert Weston Ont, J Kirley Calgary Alta, M Leroux Quebec Que, P Levasseur Drummondville Que, G Long Burnaby BC, J McLellan Newport PEI, R Mondor Montreal Que, E Murialdo Toronto Ont, Y Raymond Montreal Que, G Rosenguish Morrisburg Ont, P Rowe St John's Nfld, T Sale Winnipeg Man, R B Splane Vancouver BC, T D Tramble Monastery NS.

Names of members of commissions and rates of pay—*Continued*

NATIONAL HEALTH AND WELFARE—*Concluded*

National Advisory Council on Aging

The Council was established by Order in Council P C 1980-1195, May 1, 1980 as a citizens' advisory body to the Minister of National Health and Welfare. Its mandate is to assist and advise the Minister on all matters related to the quality of life of the aged.

The Council consists of a chairperson and a maximum of seventeen members, who serve as private citizens and are appointed by the Governor in Council. The Order in Council states that each member of the Council may be paid remuneration for his services as approved by the Governor in Council, as well as reasonable travelling and other expenses incurred while attending meetings. Order in Council PC 1980-2625 of October 2, 1980 established a per diem rate of $150 for the chairman and $100 for each member.

Members: S McDonald, Chairman, Montreal Que, C Bayley Vancouver BC, R Bayne Hamilton Ont, S P Connolly Charlottetown PEI, Z Cousins Whitehorse YT, M Davis Edmonton Alta, B Fournier Beauport Que, A Labelle St-Boniface Man, L Langlois Beauport Que, C McDonald Windsor Ont, C Penfold Toronto Ont, H Richard Shediac NB, M Rowe St John's Nfld, J Sangster Regina Sask, P Tardif St-Méthode-de-Frontenac Que, B Vaughan Toronto Ont, C Wall Sydney NS.

Canada Pension Plan Advisory Committee

The Committee was established under Part III of the Canada Pension Plan Act, (PC 1965-799 dated May 5, 1965) Section 117, and consists of not more than 16 members appointed by the Governor in Council.

The Act provides that the members be paid a per diem rate as well as reasonable accountable travel and living expenses. PC Order 1978-123 establishes a per diem rate of $150 for the chairman and $100 for the other members.

Members: J A French, Chairman, Toronto Ont, C M Bowman, Vice-Chairman, Winnipeg Man, R Baldwin Ottawa Ont, B Bone Toronto Ont, M Clark Vancouver BC, L Doane Halifax NS, M Donoghue Blackville NB, Dr G Fortier Gaspe Que, G Goodspeed Saskatoon Sask, C Graveline Montreal Que, D Hall Calgary Alta, W P Hogan Dunville Nfld, M Marteinson Calgary Alta, J McArthur Windsor Ont, N Patenaude Field Ont, J Shea Hamilton Ont.

PRIVY COUNCIL

Commission of Inquiry concerning certain activities of the Royal Canadian Mounted Police

The Commission was established under Part I of the Inquiries Act by Order in Council PC 1977-1911 July 6, 1977.

Three full-time Commissioners were appointed to the Commission and the rates of honorarium were established by Orders in Council PC 1977-13/3078, PC 1977-3080, October 27, 1977 and PC 1978-2319, July 20, 1978. PC 1980-3/1184, May 1, 1980 authorized living allowance of $90 per diem.

Full-time commissioners: Justice David C McDonald Edmonton Alta, received no honorarium, being prevented by the Judges Act from accepting additional remuneration, Guy Gilbert Montreal Que, received payment of a per diem rate of $750 and living allowance of a per diem rate of $90, Donald S Rickerd Toronto Ont, received payment of a per diem rate of $250 and living allowance at a per diem rate of $90.

Commission of Inquiry into certain allegations concerning commercial practices of the Canadian Dairy Commission

The Commission was established under Part I of the Inquiries Act by Order in Council PC 1979-1586, May 25, 1979. One full-time Commissioner, the Honourable Mr Justice Hugh F Gibson Ottawa Ont was appointed by Order in Council PC 1979-1587, May 25, 1979. The Commissioner received no honorarium, being prevented by the Judges Act from accepting additional remuneration.

Commission to Review Salaries of Members of Parliament and Senators

The Commission was established pursuant to the Senate and House of Commons Act and one full-time Commissioner, Alfred D Hales Guelph Ont was appointed by Order in Council PC 1979-2167, August 9, 1979.

The Commissioner received payment of a per diem rate of $250 plus reasonable travel and living expenses.

The Commission was established pursuant to the Senate and House of Commons Act and two full-time Commissioners Dr Joseph Clifford McIsaac Battleford Sask and the Honourable Leon Balcer Ottawa Ont were appointed by Order in Council PC 1980-1274, May 9, 1980.

The Commissioners received payment of a per diem rate of $250 and living allowance of a per diem rate of $90 authorized by Order in Council PC 1980-6/1747, June 26, 1980.

Royal Commission on Conditions of Foreign Service

The Commission was established under Part I of the Inquiries Act and one full-time Commissioner, Pamela A McDougall was appointed by Order in Council PC 1980-2336, August 27, 1980.

The Commissioner is a public servant classified at the DM 2 level in receipt of an annual salary of $73,400.

Royal Commission on Newspapers

The Commission was established under Part I of the Inquiries Act by Order in Council PC 1980-2343, September 3, 1980.

Three full-time Commissioners were appointed, the Chairman Thomas Worrall Kent Mabou NS by Order in Council PC 1980-2343, September 3, 1980, Laurent A Picard Outremont Que by Order in Council PC 1980-2483, September 15, 1980 and Borden Spears Toronto Ont by Order in Council PC 1980-2484, September 15, 1980.

The Chairman received payment of a per diem rate of $400 and the others received payment of a per diem rate of $350, and each received a living allowance of a per diem rate of $90.

Royal Commission on the "Ocean Ranger" Marine Disaster

The Commission was established under Part I of the Inquiries Act by Order in Council PC 1982-819, March 17, 1982.

Six full-time Commissioners were appointed, the Chairman Honourable Chief Justice T Alexander Hickman, the Vice-Chairman Honourable Gordon A Winter, Moses Morgan, Fintan J Aylward QC, Bruce Pardy and Jan Furst, all of St John's Nfld.

The Chairman received no honorarium being prevented by the Judges Act from accepting additional remuneration.

PRIVY COUNCIL—*Continued*

Expenses of the Commission of Inquiry concerning certain activities of the Royal Canadian Mounted Police

	Estimates	Allotments	Expenditures
	$	$	$
Expenses	500,000	766,000	765,225

PC 1977-1911, dated July 6, 1977.

WHEREAS, it has been established that certain persons who were members of the RCMP at the time did, on or about October 7, 1972, take part jointly with persons who were then members of La Sûreté du Québec and La Police de Montréal in the entry of premises located at 3459 St Hubert Street, Montreal, in the search of those premises for property contained therein, and in the removal of documents from those premises, without lawful authority to do so;

WHEREAS, allegations have recently been made that certain persons who were members of the RCMP at the time may have been involved on other occasions in investigative actions or other activities that were not authorized or provided for by law;

WHEREAS, after having made inquiries into these allegations at the instance of the Government, the Commissioner of the RCMP now advises that there are indications that certain persons who were members of the RCMP may indeed have been involved in investigative actions or other activities that were not authorized or provided for by law, and that as a consequence, the Commissioner believes that in the circumstances it would be in the best interests of the RCMP that a Commission of Inquiry be set up to look into the operations and policies of the Security Service on a national basis;

WHEREAS, public support of the RCMP in the discharge of its responsibility to protect the security of Canada is dependent on trust in the policies and procedures governing its activities;

AND WHEREAS, the maintenance of that trust requires that full inquiry be made into the extent and prevalence of investigative practices or other activities involving members of the Royal Canadian Mounted Police that are not authorized or provided for by law;

THEREFORE, the Committee of the Privy Council, on the recommendation of the Prime Minister, advise that, pursuant to the Inquiries Act, a Commission do issue under the Great Seal of Canada, appointing Mr Justice David McDonald of Edmonton Alta, Mr Donald S Rickerd of Toronto Ont, Mr Guy Gilbert of Montreal Que to be Commissioners under part I of the Inquiries Act:

- (a) to conduct such investigations as in the opinion of the Commissioners are necessary to determine the extent and prevalence of investigative practices or other activities involving members of the RCMP that are not authorized or provided for by law and, in this regard, to inquire into the relevant policies and procedures that govern the activities of the RCMP in the discharge of its responsibility to protect the security of Canada;
- (b) to report the facts relating to any investigative action or other activity involving persons who were members of the RCMP that was not authorized or provided for by law as may be established before the Commission, and to advise as to any further action that the Commissioners may deem necessary and desirable in the public interest; and
- (c) to advise and make such report as the Commissioners deem necessary and desirable in the interest of Canada, regarding the policies and procedures governing the activities of the RCMP in the discharge of its responsibility to protect the security of Canada, the means to implement such policies and procedures, as well as the adequacy of the laws of Canada as they apply to such policies and procedures, having regard to the needs of the security of Canada.

The Committee further advise that the Commissioners:

1. Be authorized to adopt such procedures and methods as the Commissioners may from time to time deem expedient for the proper conduct of the inquiry;
2. Be directed that the proceedings of the inquiry be held in camera in all matters relating to national security and in all other matters where the Commissioners deem it desirable in the public interest or in the interest of the privacy of individuals involved in specific cases which may be examined;
3. Be directed, in making their report, to consider and take all steps necessary to preserve:
   - (a) the secrecy of sources of security information within Canada; and
   - (b) the security of information provided to Canada in confidence by other nations;
4. Be authorized to sit at such times and at such places as they may decide from time to time, to have complete access to personnel and information available in the Royal Canadian Mounted Police and to be provided with adequate working accommodation and clerical assistance;
5. Be authorized to engage the services of such staff and technical advisers as they deem necessary or advisable and also the services of counsel to aid them and assist in their inquiry at such rates of remuneration and reimbursement as may be approved by the Treasury Board;
6. Be directed to follow established security procedures with regard to their staff and technical advisers and the handling of classified information at all stages of the inquiry;
7. Be authorized to exercise all the powers conferred upon them by section 11 of the Inquiries Act; and
8. Be directed to report to the Governor in Council with all reasonable dispatch and file with the Privy Council Office their papers and records as soon as reasonably may be after the conclusion of the inquiry.

The Committee further advise that, pursuant to section 37 of the Judges Act, His Honour Mr Justice McDonald be authorized to act as Commissioner for the purposes of the said Commission and that Mr Justice McDonald be the Chairman of the Commission.

PC 1977-13/3078, October 27, 1977, authorized payment to Commissioner Mr Donald S Rickerd of an honorarium of $250 per diem while on duty as Commissioner of the Commission and PC 1980-3/1184, May 1, 1980, authorized a non-accountable living allowance of $90 per diem.

PC 1978-2319, July 20, 1978, authorized payment to Commissioner Mr Guy Gilbert of an honorarium of $750 per diem while on duty as Commissioner of the Commission and PC 1980-3/1184, May 1, 1980, authorized a non-accountable living allowance of $90 per diem.

PC 1979-887, March 22, 1979, and PC 1979-1616, June 2, 1979, clarified and enlarged the terms of reference of the Commission.

PC 1980-2114, October 28, 1980, established the reporting date of 31 March 1981.

PC 1981-890, March 31, 1981, amended the reporting date to May 15, 1981.

Names of members of commissions and rates of pay—*Continued*

PRIVY COUNCIL—*Continued*

A classification of expenditures follows:

	$
Salaries and wages	105,075
Commissioners' honoraria	61,250
Travel expenses	39,637
Local transportation	509
Freight, express and cartage	6,327
Telephones and telegrams	4,261
Information	316,869
Professional and special services	216,084
Rental	12,593
Purchased, repair and upkeep	670
Stationery and office supplies	1,360
Entertainment	590
	765,225

Expenses of the Commission of Inquiry into certain allegations concerning Commercial Practices of the Canadian Dairy Commission

	Estimates	Allotments	Expenditures
	$	$	$
Expenses		7,000	6,535

PC 1979-1586, dated May 25, 1979.

WHEREAS the Committee of the Privy Council has had before it a report the Prime Minister concerning certain allegations made by Schafer Bros Ltd and Mr Michel Choquette in respect of dealings of the Canadian Dairy Commission, its officers and employees with Schafer Bros Ltd, Montreal Que during the years 1966 to 1977 relating to the export from Canada of skim milk powder;

AND WHEREAS the Committee is of the opinion that it would be in the public interest for the said allegations to be investigated;

The Committee, THEREFORE, on the recommendation of the Prime Minister, advise that the Honourable Mr Justice Hugh F Gibson of the City of Ottawa, Province of Ontario, be appointed as Commissioner under part I of the Inquiries Act to inquire into certain allegations made by Schafer Bros Ltd and Mr Michel Choquette in respect of dealings of the Canadian Dairy Commission, its officers and employees with Schafer Bros Ltd, Montreal Que during the years 1966 to 1977 in respect of the export from Canada of skim milk powder, and

(a) to define the issues raised-by the said allegations;

(b) premised on the said issues, to detemine all relevant facts concerning the actions of the Canadian Dairy Commission, its officers and employees in their dealings with Schafer Bros Ltd during the years 1966 to 1977 relative to the export from Canada of skim milk powder;

(c) to ascertain whether the Canadian Dairy Commission, its officers and employees have acted lawfully and fairly in their dealings with Schafer Bros Ltd; and

(d) to report to the Governor in Council with regard to the matters investigated under paragraphs (a), (b) and (c) and to include in the report

  (i) a recommendation as to whether any compensation should be paid to Schafer Bros Ltd and, if so, the basis on which such compensation should be determined, and

  (ii) such other recommendations as the Commissioner may deem appropriate.

The Committee further advise:

1. That the Commissioner be authorized to adopt such procedures and methods as he may from time to time deem expedient for the proper conduct of his duties;
2. That the Commissioner be authorized to engage the services of such counsel, staff, clerks and technical advisers as he may require at rates of remuneration and reimbursement to be approved by the Treasury Board;
3. That the officers and employees of departments and agencies of the Government of Canada render such assistance to the Commissioner as may be required for his activities;
4. That the Commissioner be authorized to sit at such times and at such places as he may decide from time to time;
5. That the Commissioner be authorized to exercise all the powers conferred by section 11 of the Inquiries Act; and
6. That the Commissioner be directed to report to the Governor in Council with all reasonable dispatch and file with the Privy Council Office his papers and records as soon as reasonably may be after conclusion of the inquiry.

PC 1979-1587, May 25, 1979.

HIS EXCELLENCY THE GOVERNOR GENERAL IN COUNCIL, on the recommendation of the Minister of Justice, pursuant to section 37 of the Judges Act, is pleased hereby

(a) to authorize the Honourable Mr Justice Hugh F Gibson to act as a commissioner on an inquiry in respect of dealings of the Canadian Dairy Commission pursuant to Order in Council PC 1979-1586 of May 25th, 1979; and

(b) to authorize payment of reasonable travelling and other expenses incurred by the said Honourable Mr Justice Gibson away from his capacity as a commissioner in the same amount and under the same conditions as if he were performing a function or duty as a judge pursuant to the Judges Act.

PC 1979-1653, June 13, 1979.

The Committee of the Privy Council, on the recommendation of the Prime Minister, advise that the Honourable Hugh F Gibson appointed commissioner under Order in Council PC 1979-1586 of May 25th, 1979, to inquire into certain allegations in respect of dealings of the Canadian Dairy Commission be known as the Commission of Inquiry into Certain Allegations Concerning Commercial Practices of the Canadian Dairy Commission.

A classification of expenditures follows:

	$
Salaries and wages	1,199
Local transportation	197
Freight, express and cartage	46
Telephones and telegrams	28
Professional and special services	5,056
Stationery and office supplies	9
	6,535

Expenses of Royal Commission on Conditions of Foreign Service

	Estimates	Allotments	Expenditures
	$	$	$
Expenses	875,000	915,000	940,369

Names of members of commissions and rates of pay—*Continued*

PRIVY COUNCIL—*Continued*

Expenses of Royal Commission on Conditions of Foreign Service—*Concluded*

PC 1980-2336, August 27, 1980.

WHEREAS the Committee of the Privy Council has had before it a report of the Prime Minister submitting:

That changes in the scope and content of international relations, in the methods by which those relations are conducted and the conditions and circumstances under which members of the foreign service and their families choose to live in Canada and under which they must live while abroad may not have been adequately recognized in the management of the foreign service;

That failure to take adequate account of these changes could be leading to a decline in the incentives for service abroad and could affect the motivation that has underlain the high professional standards of the Foreign Service and given Canada an enviable reputation for the effectiveness with which its interests are served; and

That the Government wishes to ensure that these high standards are maintained and that the people of Canada continue to benefit from this high level of service.

It is, therefore, in the national interest that an inquiry be made into how these changes should be reflected in the Government's approach to the management of foreign service personnel and related foreign service operations.

The Committee, on the recommendation of the Prime Minister, therefore, advise that, pursuant to Part I of the Inquiries Act, Your Excellency in Council may be pleased to appoint, effective September 1, 1980, Pamela A McDougall as Commissioner to examine into changes in the conditions of foreign service and to report on steps that the Government might take to accommodate them in the context of its approach to the legal, administrative and operational framework of the Foreign Service, with particular attention to:

- (a) the views of persons serving in the foreign service and their families;
- (b) the views of organizations and associations representing members of the foreign service and their families;
- (c) the views of the departments and agencies responsible for the management of the foreign service; and
- (d) the views of persons both within and outside of Government who make direct use of the foreign service.

The Committee further advise:

- (a) That the Commissioner be authorized to adopt such procedures and methods as she may from time to time deem expedient for the proper conduct of the inquiry and may sit at such times and at such places in Canada and abroad as she may decide from time to time;
- (b) That the Commissioner be authorized to exercice all the powers conferred upon her by section 11 of the Inquiries Act;
- (c) That the officers and employees of departments and agencies of the Government of Canada render such assistance to the Commissioner as she may require for her activities; and
- (d) That the Commissioner be required to submit a report no later that one year from the date of appointment and file with the Public Archives of Canada the papers and records of the Commission as soon as possible after the conclusion of the inquiry.

PC 1980-2457, September 12, 1980.

HIS EXCELLENCY THE GOVERNOR GENERAL IN COUNCIL, on the recommendation of the Prime Minister, is pleased hereby to amend Order in Council PC 1980-2336 of 27th August, 1980

1. By renumbering paragraphs (a), (b), (c) and (d) setting out the Commissioner's powers as paragraphs 1, 2, 3 and 5 respectively;
2. By deleting the word "and" at the end of paragraph 3 thereof and by adding thereto immediately after paragraph 3 thereof the following paragraph;
   "4. That the Commissioner be authorized to engage the services of such counsel, staff and technical advisers as she may require at rates of remuneration and reimbursement to be approved by Treasury Board"; and
3. By deleting the words "one year from the date of appointment" in paragraph 5 thereof and by substituting therefor the words "November 1st, 1981".

A classification of expenditures follows:

	$
Salaries and wages	615,578
Travelling expenses	64,081
Local transportation	2,549
Freight, express and cartage	2,159
Postage	83
Telephones and telegrams	11,494
Information	95,783
Professional and special services	125,827
Rental	2,080
Purchased, repair and upkeep	463
Stationery and office supplies	5,802
Furniture and fixtures	8,080
Entertainment	6,387
All other expenditures	3
	940,369

Expenses of the Royal Commission on Newspapers

	Estimates	Allotments	Expenditures
	$	$	$
Expenses	2,497,000	2,302,000	2,305,004

PC 1980-2343, September 3, 1980.

The Committee of the Privy Council, having had before it a report from the Right Honourable Pierre Elliott Trudeau, the Prime Minister, submitting:

> that there has been a decline in the number of daily newspapers serving major cities and a decline in the number of cities in which competition between daily newspapers exists;
>
> that there has been increased concentration of ownership and control of daily newspapers in Canada; and
>
> that it is desirable that a study be undertaken, without delay, into the extent and causes of the aforesaid situation, and into the implication for the country of that situation.

The Committee, THEREFORE, on the recommendation of the Prime Minister, advises that Mr Thomas Worrall Kent, of Mabou, in the Province of Nova Scotia, be appointed a Commissioner under Part I of the Inquiries Act to inquire generally into the daily newspaper industry in Canada, specifically into the concentration of the ownership and control of the industry and into the recent closing of newspapers, and, without limiting the general scope of this inquiry, to examine and report on:

Names of members of commissions and rates of pay—*Continued*

PRIVY COUNCIL—*Continued*

Expenses of the Royal Commission on Newspapers—*Concluded*

(a) the degree to which the present situation in the newspaper industry has affected or might affect fulfilment of the newspaper industry's responsabilities to the public;

(b) the consequences of the elimination of daily newspapers for individual citizens and community life in those cities where a newspaper has been eliminated in recent years;

(c) the consequence of the present situation in the newspaper industry for the political, economic, social and intellectual vitality and cohesion of the nation as a whole;

(d) such measures as might be warranted to remedy any matter that the Commission considers should be remedied as a result of the concentration of the ownership and control of the industry and the recent closing of newspapers.

The Committee further advises that

1. The Commission be authorized to exercice all the powers conferred upon Commissioners by section 11 of the Inquiries Act;
2. The Commission be authorized to adopt such procedures and methods as it may from time to time deem expedient for the proper conduct of the inquiry and sit at such times and in such places in Canada as it may decide from time to time;
3. The Commission be authorized to engage the services of such counsel, staff, clerks and technical advisers as it considers necessary or advisable at such rates of remuneration and reimbursement as may be approved by the Treasury Board;
4. The Commission be required to report to the Governor in Council no later than July 1st, 1981;
5. The Commission be required to file with the Dominion Archivist the papers and records of the Commission as soon as reasonably may be after the conclusion of the inquiry;
6. The officers and employees of the departments and agencies of the Government of Canada be required to render such assistance to the Commission as it may require for the inquiry; and
7. The said Mr Thomas Worrall Kent be designated as the Chairman of the Commission.

PC 1980-2483, September 15, 1980.

The Committee of the Privy Council, on the recommendation of the Prime Minister, advise that Mr Laurent A Picard, Outremont, Que, be appointed a Commissioner, under Part I of the Inquiries Act, of the Commission to inquire generally into the daily newspaper industry in Canada, authorized to be established by Order in Council PC 1980-2343 of September 3, 1980.

PC 1980-2484, September 15, 1980.

The Committee of the Privy Council, on the recommendation of the Prime Minister, advise that Mr Borden Spears, of Toronto Ont, be appointed a Commissioner, under Part I of the Inquiries Act, of the Commission to inquire generally into the daily newspaper industry in Canada, authorized to be established by Order in Council PC 1980-2343 of September 3, 1980.

PC 1980-2703, October 9, 1980.

The Committee of the Privy Council, on the recommendation of the Prime Minister, advise that the Commissioners appointed under Order in Council PC 1980-2343 of September 3, 1980, Order in Council PC 1980-2483 of September 15, 1980 and Order in Council PC 1980-2484 of September 15, 1980, to inquire generally into the daily newspaper industry in Canada, be known as the Royal Commission on Newspapers.

A classification of expenditures follows:

	$
Salaries and wages	441,126
Commissioners' honoraria	105,850
Travelling expenses	169,171
Local transportation	5,434
Freight, express and cartage	5,853
Postage	6,059
Telephones and telegrams	32,175
Information	229,493
Professional and special services	1,243,872
Rental	36,374
Purchased, repair and upkeep	4,030
Stationery and office supplies	17,551
Entertainment	7,896
All other expenditures	120
	2,305,004

Expenses of the Royal Commision on the "Ocean Ranger" Marine Disaster

	Estimates	Allotments	Expenditures
	$	$	$
Expenses			281

P C 1982-819, March 17, 1982.

WHEREAS the Committee of the Privy Council has had before it a report of the Prime Minister submitting that it is essential that an Inquiry be made into the matters hereinafter set forth in paragraphs 1 to 3 below.

THEREFORE the Committee of the Privy Council on the recommendation of the Prime Minister advise that the Honourable T Alexander Hickman, Chief Justice of the Trial Division of the Supreme Court of Newfoundland, the Honourable Gordon A Winter, Moses Morgan, Esq, Fintan J Aylward, Queen's Counsel, Bruce Pardy, Esq, and Jan Furst, Esq, all of the Province of Newfoundland, be hereby appointed Commissioners under Part I of the Inquiries Act to:

1. Inquire into and report upon the loss of all members of the crew of the semi-submersible self-propelled drill rig "OCEAN RANGER", and of the "OCEAN RANGER", on or about the 15th day of February, 1982 on the Continental Shelf off Newfoundland and Labrador, the reasons and causes therefor and, without restricting the generality of the foregoing, to inquire into, report upon and make recommendations in respect of the following matters:

   (a) the design, construction and stability of the "OCEAN RANGER" and its suitability to conduct marine and drilling operations on the Continental Shelf off Newfoundland and Labrador;

   (b) inspection, inspection procedures, licensing, classification and certification pertaining to the conduct of marine drilling operations by the "OCEAN RANGER" on the Continental Shelf off Newfoundland and Labrador;

   (c) all aspects of safety of life at sea, including the sufficiency of life saving equipment on board the "OCEAN RANGER" and whether such life saving equipment was used or could have been used;

   (d) all aspects of occupational health and safety which related to the officers and crew of the "OCEAN RANGER";

Names of members of commissions and rates of pay—*Continued*

PRIVY COUNCIL—*Continued*

Expenses of the Royal Commision on the "Ocean Ranger" Marine Disaster—*Concluded*

(e) the certification, training and safety of the officers and the crew and their respective responsibilities including those of the Master and the Tool Pusher on board the "OCEAN RANGER";

(f) the search and rescue response and any other emergency response thereto, both from within Newfoundland and elsewhere;

(g) oil pollution prevention procedures and whether the drill hole was left in a safe condition prior to or at the time of the casualty;

(h) any acts or omissions of the owner, the charterer, the operator or any contractor in respect thereto; and

(i) any other related matter.

2. Inquire into, report upon and make recommendations with respect to

(a) both the marine and drilling aspects of practices and procedures in respect of offshore drilling operations on the Continental Shelf off Newfoundland and Labrador and without restricting the generality of the foregoing, the matters referred to in paragraphs 1(a) to 1(e) as they relate to other drilling units conducting marine and drilling operations on the Continental Shelf off Newfoundland and Labrador; and

(b) to the extent necessary and relevant, such practices and procedures in other Eastern Canada offshore drilling operations.

The Committee further advise that

(a) the establishment of this Commission and the appointment of the Commissioners hereunder is without prejudice to both the claim of the Government of Canada and the claim of the Government of Newfoundland to legislative jurisdiction and proprietary rights on or in respect of the Territorial Sea or the Continental Shelf off Newfoundland and Labrador; and

(b) notwithstanding the terms of reference set forth in this Order in Council, the Commissioners be directed not to consider, comment upon nor make recommendations in respect of the claims to jurisdiction and rights aforesaid.

The Committee further advise that

(a) the Honourable T Alexander Hickman be the Chairman of the Commission and that the Honourable Gordon A Winter be Vice-Chairman of the Commission;

(b) the Chairman and the Vice-Chairman be authorized, after consultation with the other Commissioners, to

(i) adopt such practices and procedures for all purposes of the Inquiry as may from time to time be necessary for the proper conduct of the Inquiry and, after consultation with the other Commissioners, vary those practices and procedures from time to time;

(ii) engage the services of counsel to aid and assist the Commissioners in the Inquiry at such rates of remuneration and reimbursement as may be approved by the Treasury Board;

(iii) rent such space for offices and hearing rooms in consultation with the Department of Public Works and according to the practices of the Department;

(iv) engage the services of such accountants, engineers, technical advisors or other experts, clerks, reporters and assistants as they may deem necessary or advisable, at such rates of remuneration and reimbursement as may be approved by the Treasury Board; and

(v) exercise all powers conferred upon them by subsection (2) to subsection (4) of section 11 of the Inquiries Act.

3. The Commissioners be authorized to sit at such times and in such places, and to view such locations, both in and outside Canada, as the Chairman may, after consultation with the other Commissioners, from time to time decide; and

4. The Commissioners be authorized to submit interim reports to the Governor in Council from time to time.

The Committee further advise that the Commissioners be directed to submit a final report to the Governor in Council with all reasonable dispatch and file with the Dominion Archivist the papers and records of the Commission as soon as reasonably may be after the conclusion of the Inquiry.

And the Committee further advise that pursuant to section 37 of the Judges Act, the Honourable T Alexander Hickman be authorized to act as a Commissioner and Chairman for the purpose of the said Inquiry.

A classification of expenditures follows:

	$
Travelling expenses	281

Expenses of the Ottawa Economic Summit 1981

	Estimates	Allotments	Expenditures
	$	$	$
Expenses	5,500,000	5,755,000	6,084,888

Press release dated September 5, 1980.

The Prime Minister, the Right Honourable Pierre Elliott Trudeau, announced today that the next economic Summit meeting of Heads of State or Government of the seven major Western industrialized countries will be held in Ottawa July 20 and 21, 1981. The Ottawa Summit will be the seventh in a series to discuss major economic issues. The Summit group consists of Canada, the Federal Republic of Germany, France, Italy, Japan, the United Kingdom and the United States. The European Community is also represented by the President of the European Council and by the President of the European Commission for matters within the Community's competence. Beginning with the Summit at Rambouillet, France, in November 1975, Summits have been held at Puerto Rico, London, Bonn, Tokyo and Venice.

The economic Summits form part of concerted worldwide efforts to come to grips with the growing complexities of the international economic environment. Cooperation among the seven industrialized Summit countries, which together account for over half the world's production of goods and services and 80% of the output of the industrialized world, is an important element in the search for global economic stability. The Prime Minister, as host and Chairman of the 1981 Summit, will lead discussions which will have an important influence on the directions the participating countries take in the 1980.

All Summits have emphasized the inter relationship of world problems. Economic growth, employment, inflation, energy and the maintenance of a liberal trading environment are all facets of an interdependent world economy. The Summits recognize the close connection between the prosperity of the industrialized countries and of the developing world.

Names of members of commissions and rates of pay—*Continued*

PRIVY COUNCIL—*Continued*

Expenses of the Ottawa Economic Summit 1981—*Continued*

The first Summit meeting at Rambouillet was convened as the world emerged from recession. Subsequent Summits have each had a somewhat different focus. The Puerto Rico, London and Bonn Summits stressed the need for greater coordination of economic policies. Tokyo emphasized the need for structural adjustment, particularly in relation to economic management and the supply of energy. Venice focussed on a comprehensive energy strategy to break the link between economic growth and oil consumption, reaffirmed the fight against inflation, and recognized the need to respond to the worsening plight of the developing countries. The Ottawa Summit can be expected to continue the discussion of inflation and energy and pay special attention to the acute problems of the developing world. Major subjects for review are likely to be the energy strategy put forward at Venice and the evolution of the North-South dialogue. The Prime Minister has already indicated the importance he personally attaches to North-South relations.

Various factors were considered in deciding on Ottawa as the site for the next Summit, including requirements for communications, security, accommodation and the presence of diplomatic representation. This major international meeting of 1981 will focus world attention on Canada's capital.

To organize and manage facilities and arrangements for the Summit, the Prime Minister has designated Canada's Ambassador to the Republic of Korea, Mr Derek H Burney, as Summit Administrator. Ambassador Burney will return from Seoul on October 15 to take up his new duties.

Declaration of the Ottawa Summit

1. We have met at a time of rapid change and great challenge to world economic progress and peace. Our meeting has served to reinforce the strength of our common bonds. We are conscious that economic issues reflect and affect the broader political purposes we share. In a world of interdependence, we reaffirm our common objectives and our recognition of the need to take into account the effects on others of policies we pursue. We are confident in our joint determination and ability to tackle our problems in a spirit of shared responsibility, both among ourselves and with our partners throughout the world.

The Economy

2. The primary challenge we addressed at this meeting was the need to revitalize the economies of the industrial democracies, to meet the needs of our own people and strengthen world prosperity.

3. Since the Venice Summit the average rate of inflation in our countries has fallen, although in four of them inflation remains in double figures.
   In many countries unemployment has risen sharply and is still rising. There is a prospect of moderate economic growth in the coming year but at present it promises little early relief from unemployment. The large payments deficits originating in the 1979-80 oil price increase have so far been financed without imposing intolerable adjustment burdens but are likely to persist for some time. Interest rates have reached record levels in many countries and, if long sustained at these levels, would threaten productive investment.

4. The fight to bring down inflation and reduce unemployment must be our highest priority and these linked problems must be tackled at the same time. We must continue to reduce inflation if we are to secure the higher investment and sustainable growth on which the durable recovery of employment depends. The balanced use of a range of policy instruments is required. We must involve our peoples in a greater appreciation of the need for change: change in expectations about growth and earnings, change in management and labour relations and practices, change in the pattern of industry, change in the direction and scale of investment, and change in energy use and supply.

5. We need in most countries urgently to reduce public borrowing; where our circumstances permit or we are able to make changes within the limits of our budgets, we will increase support for productive investment and innovation. We must also accept the role of the market in our economies. We must not let transitional measures that may be needed to ease change become permanent forms of protection or subsidy.

6. We see low and stable monetary growth as essential to reducing inflation. Interest rates have to play their part in achieving this and are likely to remain high where fears of inflation remain strong. But we are fully aware that levels and movements of interest rates in one country can make stabilization policies more difficult in other countries by influencing their exchange rates and their economies. For these reasons, most of us need also to rely on containment of budgetary deficits, by means of restraint in government expenditures as necessary. It is also highly desirable to minimize volatility of interest rates and exchange rates; greater stability in foreign exchange and financial markets is important for the sound development of the world economy.

7. In a world of strong capital flows and large deficits it is in the interests of all that the financial soundness of the international banking system and the international financial institutions be fully maintained. We welcome the recently expanded role of the IMF in financing payments deficits on terms which encourage needed adjustment.

8. In shaping our long term economic policies, care should be taken to preserve the environment and the resource base of our planet.

Relations with Developing Countries

9. We support the stability, independence and genuine non-alignment of developing countries and reaffirm our commitment to cooperate with them in a spirit of mutual interest, respect and benefit, recognizing the reality of our interdependence.

10. It is in our interest as well as in theirs that the developing countries should grow and flourish and play a full part in the international economic system commensurate with their capabilities and responsibilities and become more closely integrated in it.

11. We look forward to constructive and substantive discussions with them, and believe the Cancum Summit offers an early opportunity to address our common problems anew.

12. We reaffirm our willingness to explore all avenues of consultation and cooperation with developing countries in whatever forums may be appropriate. We are ready to participate in preparations for a mutually acceptable process of global negotiations in circumstances offering the prospect of meaningful progress.

PRIVY COUNCIL—*Continued*

Expenses of the Ottawa Summit 1981—*Continued*

Relations with Developing Countries—*Concluded*

13. While growth has been strong in most middle income developing countries, we are deeply conscious of the serious economic problems in many developing countries, and the grim poverty faced especially by the poorer among them. We remain ready to support the developing countries in the efforts they make to promote their economic and social development within the framework of their own social values and traditions. These efforts are vital to their success.

14. We are committed to maintaining substantial and, in many cases, growing levels of Official Development Assistance and will seek to increase public understanding of its importance. We will direct the major portion of our aid to poorer countries, and will participate actively in the United Nations Conference on the Least Developed Countries.

15. We point out that the strengthening of our own economies, increasing access to our markets, and removing impediments to capital flows contribute larger amounts of needed resources and technology and thereby complement official aid. The flow of private capital will be further encouraged in so far as the developing countries themselves provide assurances for the protection and security of investments.

16. The Soviet Union and its partners, whose contributions are meagre, should make more development assistance available, and take a greater share of exports of developing countries, while respecting their independence and non-alignment.

17. We will maintain a strong commitment to the international financial institutions and work to ensure that they have, and use effectively, the financial resources for their important responsibilities.

18. We attach high priority to the resolution of the problems created for the non-oil developing countries by the damaging effects on them of high cost of energy imports following the two oil price shocks. We call on the surplus oil-exporting countries to broaden their valuable efforts to finance development in non-oil developing countries, especially in the field of energy. We stand ready to cooperate with them for this purpose and to explore with them, in a spirit of partnership, possible mechanisms, such as those being examined in the World Bank, which would take due account of the importance of their financial contributions.

19. We recognize the importance of accelerated food production in the developing world and of greater world food security, and the need for developing countries to pursue sound agricultural and food policies; we will examine ways to make increased resources available for these purposes. We note that the Italian Government has in mind to discuss within the European Community proposals to be put forward in close cooperation with the specialized UN institutions located in Rome for special action in this field primarily directed to the poorest countries.

20. We are deeply concerned about the implications of world population growth. Many developing countries are taking action to deal with that problem, in ways sensitive to human values and dignity; and to develop human resources, including technical and managerial capabilities. We recognize the importance of these issues and will place greater emphasis on international efforts in these areas.

Trade

21. We reaffirm our strong commitment to maintaining liberal trade policies and to the effective operation of an open multilateral trading system as embodied in the GATT.

22. We will work together to strengthen this system in the interest of all trading countries, recognizing that this will involve structural adaptation to changes in the world economy.

23. We will implement the agreements reached in the Multilateral Trade Negotiations and invite other countries, particularly developing countries, to join in these mutually beneficial trading arrangements.

24. We will continue to resist protectionist pressures, since we recognize that any protectionist measure, whether in the form of overt or hidden trade restrictions or in the form of subsidies to prop up declining industries, not only undermines the dynamism of our economies but also, over time, aggravates inflation and unemployment.

25. We welcome the new initiative represented by the proposal of the Consultative Group of Eighteen that the GATT Contracting Parties convene a meeting at Ministerial level during 1982, as well as that of the OECD countries in their programme of study to examine trade issues.

26. We will keep under close review the role played by our countries in the smooth functioning of the multilateral trading system with a view to ensuring maximum openness of our markets in a spirit of reciprocity, while allowing for the safeguard measures provided for in the GATT.

27. We endorse efforts to reach agreement by the end of this year on reducing subsidy elements in official export credit schemes.

Energy

28. We are confident that, with perseverance, the energy goals we set at Venice for the decade can be achieved, enabling us to break the link between economic growth and oil consumption through structural change in our energy economies.

29. Recognizing that our countries are still vulnerable and energy supply remains a potential constraint to a revival of economic growth, we will accelerate the development and use of all our energy sources, both conventional and new, and continue to promote energy savings and the replacement of oil by other fuels.

30. To these ends we will continue to rely heavily on market mechanisms, supplemented as necessary by government action.

31. Our capacity to deal with short-term oil market problems should be improved, particularly through the holding of adequate levels of stocks.

32. In most of our countries progress in constructing new nuclear facilities is slow. We intend in each of our countries to encourage greater public acceptance of nuclear energy, and respond to public concerns about safety, health, nuclear waste management and non-proliferation. We will further our efforts in the development of advanced technologies, particularly in spent fuel managment.

33. We will take steps to realize the potential for the economic production, trade and use of coal and will do everything in our power to ensure that its increased use does not damage the environment.

Names of members of commissions and rates of pay—*Concluded*

PRIVY COUNCIL—*Concluded*

Expenses of the Ottawa Summit 1981—*Concluded*

Energy—*Concluded*

34. We also intend to see to it that we develop to the fullest possible extent sources of renewable energy such as solar, geothermal and biomass energy. We will work for practical achievements at the forthcoming United Nations Conference on New and Renewable Sources of Energy.

35. We look forward to improved understanding and cooperation with the oil exporting countries in the interests of the world economy.

East-West Economic Relations

36. We also reviewed the significance of East-West economic relations for our political and security interests. We recognized that there is a complex balance of political and economic interests and risks in these relations. We concluded that consultations and, where appropriate, coordination are necessary to ensure that, in the field of East-West relations, our economic policies continue to be compatible with our political and security objectives.

37. We will undertake to consult to improve the present system of controls on trade in strategic goods and related technology with the USSR.

Conclusion

38. We are convinced that out democratic, free societies are equal to the challenges we face. We will move forward together and with all countries ready to work with us in a spirit of cooperation and harmony. We have agreed to meet again next year and have accepted the invitation of the President of the French Republic to hold this meeting in France. We intend to maintain close and continuing consultation and cooperation with each other.

A classification of expenditures follows:

	$
Salaries and wages	166,963
Transportation and communications	1,847,428
Information	325,966
Professional and special services	3,162,903
Rental	198,572
Purchased, repair and upkeep	64,034
Utilities, materials and supplies	200,539
Acquisition of equipment and furniture	112,858
All other expenditures	5,625
	6,084,888

Public Service Staff Relations Board

Names of full-time members of the Board: J H Brown, Chairman, J M Cantin, Vice-Chairman, M Falardeau-Ramsay, Deputy-Chairman, D H Kates, Deputy-Chairman, L Mitchell, Deputy-Chairman, members: C A Edwards, S Frankel, J Galipeault, J C Mayes, D G Pyle and R Steward.

Part-time members of the Board: R D Abbott, G W Adams, D M Beatty, G G Brent, H D Brown, A W R Carrothers, G DesCôteaux, R Doucet, P Garant, M Garneau, P A Lachappelle, D MacLean, E Moalli, K E Norman, J D O'Shea, M Saltman, C G Simmons and J F W Weatherill.

Per diem for part-time members is $300 for each day they are engaged in work of the Board and reasonable accountable expenses incurred in connection therewith.

TRANSPORT

Under provision of the Canada Shipping Act, a formal investigation was held into the collision of the "Cape Beaver" and "Margaret Jane". Commissioner, Justice A Gordon Cooper received no remuneration; Michael S Ryan, Commission Counsel received $75 per hour; Thomas H Goodyear and Clarence Savoie, Assessors, received $200 per diem plus expenses.

Under provision of the Canada Shipping Act, a formal investigation was held into the sinking of the "Arctic Explorer": Commissioner, Justice John W Mahoney received no remuneration; Eric C Facey, Commission Counsel received $80 per hour; Hyman A Shenker, Frederic S Minnikin and William Crook, Assessors, received $250 per diem plus expenses.

Under provision of the Canada Shipping Act, a formal investigation was held into the fire aboard the "Hudson Transport" on December 25, 1981. Commissioner, Justice James K Hugessen received no remuneration; B M Deschênes, Commission Counsel received $125 per hour; J Augustin Dionne and John Deluca, Assessors, received $250 per diem plus expenses.

Canadian Transport Commission

The Commission was established under Part I of the National Transportation Act, 1966-67, c 69, s 2, and consists of not more than seventeen members appointed by the Governor in Council.

Section 6(6) of the Act provides that each commissioner be paid a salary for his services as the Governor in Council may from time to time determine.

Members: M D Armstrong Ottawa Ont, R Azzie Ottawa Ont, E J Benson Ottawa Ont, J L Bourret Ottawa Ont, J A L G Drainville Ottawa Ont, Y Dube Ottawa Ont, J T Gray Ottawa Ont, D H Jones Ottawa Ont, P Langlois Ottawa Ont, J Magee Ottawa Ont, J M McDonough Saskatoon Sask, R J Orange Ottawa Ont, A M Trahan Ottawa Ont, J F Walter Ottawa Ont, B R Wolfe Saskatoon Sask.

VETERANS AFFAIRS

The War Veterans Allowance Board consisted of: D M Thompson Chairman, D T McFarlane Deputy-Chairman, J H Brehaut, J M Favreau, A M MacFarlane, M D Cameron, Y Carron, C E Stewart, members.

The Pension Review Board consisted of: R N Jutras Chairman, W P Power Deputy-Chairman, D A Knight ad hoc member (reappointed April 1, 1981), G A MacKay ad hoc member (reappointed June 2, 1981), J R Ménard, F O Plant, N A Pimlott, members.

The Canadian Pension Commission consisted of: Dr R B Mitchell Chairman, H J Clarke Deputy-Chairman, P Boyce, A Chatwood, J Ferguson, P J Flynn, Dr Y Gadbois, J C A Garneau, C L Glibbery, R M J LaBrosse, Dr G LaSalle, C Legault, M M MacDonald, M L MacFarlane, R M McDonald, H B Mersereau, J B Morison, Y Paré, E Poirier, F I Ritchie, M Théoret, J R Tremblay, commissioners.

THE BUREAU OF PENSIONS ADVOCATES PROGRAM

L T Aiken, Chief Pensions Advocate.

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*Expenses only.

Special distribution of expenditures maintained under authority of Treasury Board

	Allotments	Expenditures
	$	$
AGRICULTURE		
Department		
ADMINISTRATION PROGRAM		
Vote 1—Program expenditures—		
Salaries, wages and other personnel	21,079,998	21,013,060
Salary adjustment reserve	27,002	
Temporary help services	161,000	151,815
Other operating costs	12,678,000	12,600,058
Summer Youth Employment Program	21,888	21,888
Management Accountability Projects	555,000	544,501
Summer youth employment program	94,507	89,149
	34,617,395	*34,420,471*
Statutory items	*3,075,975*	*3,075,975*
	37,693,370	37,496,446
AGRI-FOOD DEVELOPMENT PROGRAM		
Vote 5—Operating expenditures—		
Salaries, wages and other personnel	123,007,900	122,406,345
Temporary help services	220,500	183,218
Personal service contracts	209,500	131,437
Contract Research		
Other	3,916,000	3,553,540
Processing, distributing and retailing	900,000	774,335
Energy research and development projects	250,000	194,025
Agricultural Products Board—Other operating costs	3,145,353	3,114,526
Agriculture Revolving Fund—Other operating cost	108,000	51,088
Other operating costs	34,484,703	34,484,703
Summer Youth Employment Program	1,049,598	1,047,655
Energy R & D (New Energy Program)		
New Liquid Fuels	675,000	178,652
Conservation	900,000	809,028
Renewables	288,144	288,144
P E I Comprehensive Development Plan		
Salaries, wages and other personnel	562,000	535,265
Other operating costs	168,000	89,707
	169,884,698	*167,841,668*
Vote 10—Capital expenditures—		
Office—Laboratory Building, Kentville, N S	211,991	211,991
Office—Laboratory Building, St Jean, Que	261,023	261,023
Office—Laboratory Building Planning Costs, Summerland, B C	40,000	37,437
Meat Research Laboratory, Lacombe, Alta	129,770	119,598
Corrals and Feedlots, Lethbridge, Alta	495,000	481,496
Office Services Building, St Joseph, NB	384,000	383,788
Agriculture Revolving Fund	441,986	405,043
Federal Building Retrofit Program	40,000	39,427
Equipment and other minor capital	10,106,730	10,106,730
	12,110,500	*12,046,533*
Vote 15—Grants and contributions—		
Grants—		
Agriculture research in universities and other scientific organizations in Canada	1,326,000	1,326,000
Grants to assist in the marketing of agricultural products	20,000	20,000
Canadian Horticultural Council	8,400	8,400
Royal Agricultural Winter Fair, Toronto	100,000	100,000
Canadian Western Agribition, Regina	50,000	50,000
Le Salon international de l'agriculture et de l'alimentation	50,000	50,000
Canadian Council on 4-H Clubs	36,000	36,000
Canadian National Livestock Record	50,000	50,000
Federated Women's Institutes of Canada	10,000	10,000
Canadian Plowing Council	10,000	10,000
Grant to Canadian Jersey Cattle Club	25,000	25,000
Grant to Canadian Limousin Association	5,000	5,000
Grant to Ontario Plowman's Association	100,000	100,000
Contributions—		
Canadian Agricultural Research Council	60,000	59,824
Contribution to the Province of Newfoundland for the construction of an extension to the St John's West Research Station	550,000	249,148
Canada's fee for membership in the International Commission on Irrigation and drainage	3,000	3,000
Canada's fee for membership in the International Society for Horticultural Science	2,500	1,691
Contribution to Organization for Economic Co-operation and Development	20,000	18,032
Producer groups towards the cost of construction or regular cold storages, frost free, controlled atmosphere, jacketed or other specialized potato, fruit or vegetable storages in accordance with terms and conditions prescribed by the Governor in Council	3,050,000	3,048,167
Class "A" and Class "B" Fairs, Winter and Spring Fairs and Special Fairs	2,048,000	2,011,647
Freight on livestock shipments to and from the Royal Agricultural Winter Fair, Toronto	115,000	94,066
4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs	190,200	181,235
Canada Grains Council	92,068	92,068
Producer and industry groups, universities and provincial agencies for the purpose of stimulating, developing and adapting new agricultural crops and varieties or commercial production	750,000	726,272
Agriculture Canada's fee for membership in the International Dairy Federation of Canada	15,000	14,496
Commonwealth Agricultural Bureaux	659,000	652,798
Payments to producers for agricultural commodities designated by the Governor in Council and for named agricultural commodities in access of the minimum provision of the Agricultural Stabilization Act	334,858,000	331,909,072
Feed Freight Assistance Adjustment Fund—Contributions to producers, producer groups, agricultural industry groups research institutes, universities and provinces in accordance with Federal-Provincial agreements with the Provinces of Quebec, Ontario and British Columbia to develop and implement programs to encourage and improve feed production, marketing, handling storage and use of both feed grains and forage	9,215,000	9,215,000
Canada Safety Council in Support of National Farms Safety Week	4,000	4,000
Contribution to Canfarm Co-operative Services to assist in the transition to a joint-venture company	1,000,000	1,000,000
Summer Youth Employment Program	917,429	855,545
Contributions to Canadian Commercial organizations, industry asso-		

Special distribution of expenditures maintained under authority of Treasury Board—*Continued*

	Allotments	Expenditures
	$	$
AGRICULTURE—*Continued*		
AGRI-FOOD DEVELOPMENT PROGRAM—*Concluded*		
Vote 15—*Concluded*		
Contributions—*Concluded*		
ciations, universities and institutes for the purpose of stimulating improvements in the marketing of Canadian agricultural food products	197,932	173,929
Compensation to producers of wheat, oats, corn and barley for losses incurred as a result of the Canadian Embargo on grain Sales to the Soviet Union (USSR) during the period January 4, 1980 through July 31, 1980	80,490,000	79,244,790
Payments of financial assistance to beef, dairy and sheep producers in drought areas of British Columbia, Alberta, Saskatchewan, Manitoba and Northwestern Ontario	125,000	102,230
Contribution to the Canadian Chianina Association	5,000	5,000
Contribution to Gainers Inc in order to maintain Canadian ownership of B C Turkeys	365,000	363,000
Emergency Herd Maintenance Assistance Program	20,000	12,320
Contribution to Les Fermes Noreau to assist in the establishment of an apple tree root stock and production facility in the province of Quebec	120,000	
Contribution to Canadian Co-operative Implements Limited	6,440,000	6,438,504
Contributions to the provinces of Manitoba, Saskatchewan and Alberta under Federal-Provincial agreements for the payment of compensation to grain and field crop producers for crop damage caused by migratory waterfowl	1,000,000	593,899
Contribution towards the Federal Development Strategy for Prince Edward Island	184,000	141,946
Contribution to the Ontario Institute for Studies in Education	5,000	5,000
Frozen—Contribution to a market promotion organization to promote the sale of Canadian Seed Potatoes	242,000	
	444,533,529	*439,007,079*
Statutory items	*249,344,421*	*249,344,421*
	875,873,148	868,239,701
AGRI-FOOD REGULATION AND INSPECTION PROGRAM		
Vote 20—Operating expenditures—		
Salaries, wages and other personnel	118,979,832	118,903,364
Temporary help services	198,067	198,067
Other operating costs		
General	21,402,069	21,402,069
Agriculture Revolving Fund	456,032	456,032
	141,036,000	*140,959,532*
Vote 25—Capital expenditures—		
Animal Holding Facilities—Sarnia, Ont	481,000	476,482
Roadway to Quarantine Station—Mirabel, Que	300,000	145,229
Equipment and other minor capital	3,941,200	3,812,948
Frozen—Laboratory—Letbridge, Alta	88,001	
	4,810,201	*4,434,659*
Vote 30—Contributions—		
Payments in the current and subsequent fiscal years for annual farm development—Adjustment in accordance with terms and conditions approved by the Governor in Council	20,894,190	1,095
Canada's fee for membership in the Office international des épizooties	35,500	34,905
Canadian Veterinary Medical Association	5,000	3,227
Compensation for animals slaughtered in accordance with the terms of the Animal Disease and Protection Act	4,506,791	2,921,962
Contributions to the provinces in accordance with the Regulations of the Governor in Council of amounts not exceeding two fifths of the amounts paid by the provinces to owners of animals that have died as a result of rabies	123,210	123,210
Compensation under terms and conditions approved by the Governor in Council to owners of animals that have died as a result of anthrax	6,500	500
Compensation in accordance with the terms of the Pesticide Residue Compensation Act and Plant Quarantine Act	10,000	
Summer Youth Employment Program	112,054	107,389
	25,693,245	*3,192,288*
Statutory items (including Race track Supervision Revolving Fund)	*17,580,050*	*17,550,382*
	189,119,496	166,136,861
CANADIAN GRAIN COMMISSION PROGRAM		
Vote 35		
Program expenditures—		
Salaries, wages and other personnel	24,315,070	22,976,995
Salary adjustment reserve	206,230	
Other operating costs	4,124,900	3,971,929
Weigh scale recorders	148,000	27,559
Other capital	425,000	410,255
	29,219,200	*27,386,738*
Contributions—		
Canada's fee for membership in the International Association for cereal Chemistry	*3,500*	*3,397*
Statutory items	*3,582,712*	*3,582,712*
	32,805,412	30,972,847
Total, Department	1,135,491,426	1,102,845,855
Canadian Dairy Commission		
Vote 40—Program expenditures—		
Salaries, wages and other personnel	1,903,599	1,714,083
Personal service contracts	25,000	20,479
Product research and development	1,374,000	1,216,044
Other operating costs	1,629,000	1,303,028
Salary adjustment reserve	15,401	
	4,947,000	4,253,634
Canadian Livestock Feed Board		
Vote 45—Operating expenditures—		
Salaries, wages and other personnel	721,000	652,529
Temporary help services	2,000	1,598
Other operating costs	389,000	380,687
	1,112,000	*1,034,814*
Vote 50—Contributions—		
Freight Assistance on feed grains including assistance on respect of grain storage costs in accordance with terms and conditions prescribed by the Governor in Council	16,100,000	15,145,633
Payments for storage and interest charges for increases in feed grain inventories carried at feed mills in grain deficient areas of Eastern		

Special distribution of expenditures maintained under authority of Treasury Board—*Continued*

	Allotments	Expenditures
	$	$
AGRICULTURE—*Concluded*		
Canadian Livestock Feed Board—*Concluded*		
Vote 50—Contributions—*Concluded*		
Canada and British Columbia in conjunction with enlarged grain storage capacity at those mills	600,000	557,896
Contributions to operators for the construction of new inland elevator facilities in feed grain deficient areas of Eastern Canada and British Columbia	1,100,000	443,988
Contributions to elevator operators for expansion of feed grain storage capacity at excoting inland elevators in feed grain deficient areas of Eastern Canada and British Columbia	600,000	321,243
	18,400,000	*16,468,760*
	19,512,000	17,503,574
Grand total	1,159,950,426	1,124,603,063
COMMUNICATIONS		
Department		
COMMUNICATIONS PROGRAM		
Vote 1—Operating expenditures—		
Salaries and wages	55,497,947	55,424,404
Operating costs	28,485,953	28,480,796
Temporary help services	419,500	404,294
Personal service contracts	1,822,000	1,809,649
Bid support	1,500,000	1,490,071
Anik-B Lease	1,650,000	1,636,833
Space subsystems	2,485,000	2,480,301
	91,860,400	*91,726,348*
Vote 5—Capital expenditures—		
Salaries and wages	762,156	479,617
Salary adjustment reserve	3,685	
Capital costs	6,575,159	6,553,070
Anik-B projects	1,257,000	1,249,713
Telidon	11,150,000	10,925,823
Building Retrofit Program	26,500	26,500
Propane Vehicle Program	5,200	5,200
	19,779,700	*19,239,923*
Vote 10—Grants and contributions—		
Grant—		
Canadian Radio Technical Planning Board	15,000	15,000
Contributions—		
Contributions to support research conferences, seminars, etc	25,000	15,000
Contribution to Bell Canada—Thin route service	50,000	39,875
Contributions under the Northern Communications Assistance Program	525,000	330,295
Contribution to the Canadian Law Information Council	50,000	50,000
Contribution to the International Telecommunications Union	2,369,000	2,140,588
Contribution to Telesat Canada for acquisition of Anik-D Spacecraft	2,768,300	2,767,569
Contribution to the Canadian Sub-Committee for the International Special Committee on radio interference	10,000	6,798
Contribution to the ITU Regional Administration Radio Conference on Broadcasting Satellites	9,700	5,702
Contribution to the European Space Agency in respect to the large satellite program	9,686,700	9,686,700
Contribution to the Canadian National Organization for the International Switching Symposium	10,000	10,000
Contributions under the Industry Investment Stimulation Program of the Telidon Program	6,189,000	6,188,328
Contribution to the Canadian Captioning Development Agency	200,000	200,000
Summer Youth Employment	151,087	129,973
Frozen allotment	511,000	
	22,569,787	*21,585,828*
Statutory items (including Government Telecommunications Agency Revolving Fund)	*18,244,148*	*10,447,737*
	152,454,035	142,999,836
ARTS AND CULTURE PROGRAM		
Vote 15—Operating expenditures—		
Salaries and wages	2,344,050	2,247,497
Operating costs	2,165,142	1,975,720
Temporary help services	91,000	72,992
Personal service contracts	215,500	190,117
Federal cultural policy task force	1,821,308	1,794,612
	6,637,000	*6,280,938*
Vote 20—Grants and contributions—		
Grants—		
Fathers of Confederation Building Trust	1,438,548	1,438,548
Arts and Cultural Service Organizations and Activities Research and Support Grants	893,000	893,000
Institutions and public authorities in Canada in accordance with Section 29 of the Cultural Property Export and Import Act	1,081,000	1,021,078
Grants to Canadian non-profit cultural organization and institutions for deficit reduction, management development and for special cultural activities of national significance	6,236,500	6,234,406
Contributions—		
Contributions to Canadian non-profit cultural organization and institutions for management development and capital assistance	8,300,452	8,300,452
Contributions for the development of the Canadian Book Publishing Industry	7,400,000	7,330,838
Summer Youth Employment	214,054	201,966
Frozen allotment	1,209,000	
	26,772,554	*25,420,288*
Statutory item	*431,000*	*431,000*
	33,840,554	32,132,226
Total, Department	186,294,589	175,132,062
Canada Council		
Vote 30—Payment to the Canada Council	52,941,000	52,941,000
Canadian Broadcasting Corporation		
Vote 35—Operating expenditures	*598,618,680*	*598,618,680*
Vote 40—Working capital	*6,000,000*	*6,000,000*
Vote 45—Capital expenditures	*60,000,000*	*60,000,000*
	664,618,680	664,618,680
Canadian Film Development Corporation		
Vote 50—Payments to the Canadian Film Development Corporation	1,137,772	1,137,772

Special distribution of expenditures maintained under authority of Treasury Board—*Continued*

	Allotments	Expenditures
	$	$
COMMUNICATIONS—*Continued*		
Canadian Radio-television and Telecommunications Commission		
Vote 55		
Program expenditures—		
Salaries and wages	12,778,000	12,742,322
Operating costs	4,962,000	4,951,966
Temporary help services	80,000	79,188
Personal service contracts	160,000	158,209
Tenant services	46,000	35,593
	18,026,000	*17,967,278*
Grants	*59,608*	*59,354*
Statutory items	*1,845,818*	*1,845,818*
	19,931,426	19,872,450
National Arts Centre Corporation		
Vote 60—Payment to the National Arts Centre Corporation	14,317,000	14,317,000
National Film Board		
Vote 65		
Operating loss and capital—		
Salaries and wages	26,662,532	26,658,303
Salary adjustment reserve	2,451,676	2,451,676
Operating costs	16,999,556	16,985,026
Capital expenditures	1,979,500	1,979,092
	48,093,264	*48,074,097*
Grants and contributions	*26,000*	*25,965*
Statutory items	*10,525,851*	*1,701,009*
	58,645,115	49,801,071
National Library		
Vote 70		
Program expenditures—		
Salaries and wages	12,687,850	12,525,696
National library purchase account	1,442,800	1,442,753
Operating costs	6,672,785	5,838,793
	20,803,435	*19,807,242*
Grants—		
International Federation of Library Associations	8,000	8,000
International Serials Data System	28,000	21,258
Association pour l'avancement des sciences et techniques de la documentation	37,000	37,000
	73,000	*66,258*
Statutory item	*1,764,000*	*1,764,000*
	22,640,435	21,637,500
National Museums of Canada		
Vote 75—Operating expenditures—		
Salaries and wages	27,763,552	27,255,424
Impact	7,000	1,355
Purchase account	3,043,978	2,670,968
Special account	464,835	102,517
Operating costs	16,282,737	15,534,766
	47,562,102	*45,565,030*
Vote 80—Grants and contributions—		
Grant to College Art Association of America	800	800
Organizations in Canada, for their operations, special projects, training, registration, purchase of equipment and construction of facilities	8,851,900	8,601,900
Contributions to Student Summer and Youth Employment	510,157	488,821
	9,362,857	*9,091,521*
Statutory item	*3,874,000*	*3,874,000*
	60,798,959	58,530,551
Public Archives		
Vote 85		
Program expenditures—		
Salaries and wages	18,271,970	17,990,880
Operating costs	10,613,200	10,379,684
Less: revenues credited to the vote	1,418,000	1,619,461
	27,467,170	*26,751,103*
Grant—		
Toronto Trust Cemeteries	*2,800*	*2,699*
Statutory item	*2,648,000*	*2,648,000*
	30,117,970	29,401,802
Social Sciences and Humanities Research Council		
Vote 90—Operating expenditures	*4,115,000*	*4,065,347*
Vote 95—Grants	*42,150,000*	*42,150,000*
Statutory item	*390,000*	*390,000*
	46,655,000	46,605,347
Grand total	1,158,097,946	1,133,995,235
CONSUMER AND CORPORATE AFFAIRS		
Department		
Vote 1		
Program expenditures—		
Salaries and wages	59,841,000	58,778,131
Other operating costs	23,543,500	22,966,802
Temporary help services	409,500	384,165
Personal service contract	41,000	
Energy-Research and Development		
Salaries and wages	40,000	30,685
Other operating costs	550,000	211,322
Energuide	878,000	465,128
Transfer from TB Vote 10—Student summer employment	260,203	257,080
	85,563,203	*83,093,313*
Grants and contributions—		
Grant to the Consumers Association of Canada	200,000	200,000
Grants to various Consumer organizations	500,000	500,000
Contributions to various consumer organizations	989,000	931,967
Contribution to the International Economic Association	35,000	30,000
	1,724,000	*1,661,967*
Statutory items	*9,212,780*	*9,212,780*
Total, Department	96,499,983	93,968,060
Restrictive Trade Practices Commission		
Vote 5—Program expenditures—		
Salaries and wages	847,000	842,771
Other operating costs	799,000	666,808
Temporary help services	20,000	6,044
Personal service contracts	20,000	5,859
Transfer from TB Vote 5—Contingencies	100,000	
	1,786,000	*1,521,482*
Statutory item	*90,000*	*90,000*
	1,876,000	1,611,482
Grand total	98,375,983	95,579,542
ECONOMIC DEVELOPMENT		
Ministry of State		
Vote 1—Program expenditures and contributions—		
Salaries and wages	3,644,900	3,644,891
Operating costs	1,345,000	1,344,883
Contributions	334,200	334,200

Special distribution of expenditures maintained under authority of Treasury Board—*Continued*

	Allotments	Expenditures
	$	$
ECONOMIC DEVELOPMENT—*Concluded*		
Ministry of State—*Concluded*		
Vote 1—Program expenditures and contributions—*Concluded*		
Temporary help and personal service contracts	134,300	134,292
Students Canada	9,234	9,234
	5,467,634	*5,467,500*
Statutory items	*605,975*	*605,975*
Total, Department	6,073,609	6,073,475
Northern Pipeline Agency		
Vote 5—Program expenditures—		
Salaries and wages	4,487,920	3,924,297
Reserve for salary revisions	339,080	
Other operating costs	3,384,000	2,444,309
Personal service contracts	213,000	143,137
Temporary help services	50,000	26,748
	8,474,000	*6,538,491*
Statutory item	*595,000*	*595,000*
	9,069,000	7,133,491
Grand total	15,142,609	13,206,966
EMPLOYMENT AND IMMIGRATION		
Department		
DEPARTMENTAL ADMINISTRATION PROGRAM		
Vote 1—Program expenditures—		
Salaries and wages	12,498,400	12,258,798
Operations and maintenance	4,319,000	3,894,065
Personal service contracts	30,000	
Temporary help services contracts	100,000	93,145
Summer youth employment	176,000	121,682
Frozen allotment	367,000	
Less: recoveries from UI Accounts	12,941,000	12,440,000
	4,549,400	*3,927,690*
Statutory items	*1,822,975*	*1,822,975*
Total, Department	6,372,375	5,750,665
Canada Employment and Immigration Commission		
ADMINISTRATION PROGRAM		
Vote 5—Program expenditures—		
Salaries and wages	82,113,000	76,869,218
Operations and maintenance	97,594,000	93,341,458
Audit services bureau	2,483,000	2,199,166
Personal service contracts	59,000	2,890
Temporary help services contracts	150,000	122,530
Summer youth employment	459,000	397,410
Frozen allotment	1,168,750	
Less: recoveries from UI Accounts	165,375,750	158,433,750
	18,651,000	*14,498,922*
Statutory items	*10,441,579*	*10,441,579*
	29,092,579	24,940,501
EMPLOYMENT AND INSURANCE PROGRAM		
Vote 10—Operating expenditures—		
Salaries and wages	411,265,575	405,875,171
Operations and maintenance	94,756,053	94,303,194
Summer youth employment	20,898,000	18,572,610
CMTP Purchase of training	432,936,000	428,666,108
Personal service contracts	90,000	56,369
Temporary help service contract	80,000	71,366
Frozen allotment	5,011,000	
Less: recoveries from UI Accounts	502,196,027	497,195,000
	462,840,601	*450,349,818*
Vote 15—Grants and contributions—		
Grants—		
Voluntary organizations	454,400	445,708
Frontier college	125,000	125,000
Local economic development	1,325,000	962,000
Workers compensation grants	30,000	15,420
Contributions—		
Canada manpower training allowances	98,458,000	96,278,935
Enhanced training allowances	1,700,000	
Canada manpower industrial training	132,097,000	128,956,979
Trainee travel	9,500,000	9,384,758
Local employment assistance program	56,155,400	51,748,920
Community development projects	126,845,000	125,086,366
Community services project	11,571,000	10,531,094
Local economic development	1,331,000	1,021,686
New technology employment	6,872,000	6,377,461
Summer youth employment	46,177,710	45,827,099
Community employment	3,744,000	2,888,097
Federal provincial agricultural agreements	600,000	6,050
Canada farm labour pool	4,406,000	4,325,532
Canada manpower consultative	4,477,000	2,640,804
Canada manpower mobility	11,487,000	10,783,801
Mobility labour adjustments	2,350,000	85,806
Outreach	13,073,000	12,897,932
Cooperative education	8,601	8,548
Program for the employment disadvantaged	17,850,000	10,877,374
Portable wage subsidy	848,000	59,244
	551,485,111	*521,334,614*
Statutory items	*1,103,038,448*	*1,103,038,448*
	2,117,364,160	2,074,722,880
IMMIGRATION PROGRAM		
Vote 20—Operating expenditures—		
Salaries and wages	56,721,500	54,418,731
Operations and maintenance	10,541,500	10,489,665
Personal service contracts	975,000	781,059
Temporary help service contracts	57,000	42,233
Frozen allotment	265,001	
	68,560,001	*65,731,688*
Vote 25—Contributions—		
Transportation and other assistance	29,633 000	20,298,471
Contribution to immigration welfare	2,600,000	2,513,996
	32,233,000	*22,812,467*
Statutory items	*9,165,051*	*9,165,051*
	109,958,052	97,709,206
ANNUITIES PROGRAM		
Vote 30—Program expenditures—		
Salaries and wages	2,345,000	2,199,331
Operations and maintenance	342,000	298,010
	2,687,000	*2,497,341*
Statutory items	*378,464*	*378,464*
	3,065,464	2,875,805
Immigration Appeal Board		
Vote 40—Program expenditures—		
Salaries and wages	2,044,000	2,017,911
Salary adjustment reserve allotment	85,000	
Operating costs	441,000	418,000
Temporary help services	28,000	31,000
	2,598,000	*2,466,911*
Statutory item	*330,000*	*330,000*
	2,928,000	2,796,911
Grand total	2,268,780,630	2,208,795,968

Special distribution of expenditures maintained under authority of Treasury Board—*Continued*

	Allotments $	Expenditures $
ENERGY, MINES AND RESOURCES		
Department		
ADMINISTRATION PROGRAM		
Vote 1—Program expenditures—		
Personnel costs	11,402,212	11,360,675
Operating costs	8,148,000	8,121,485
Special allotments	263,000	260,244
Capital costs	892,000	891,691
Reserved allotments	82,400	
Less: revenue recoveries allotment	5,012,000	5,011,790
	15,775,612	*15,622,305*
Statutory items	*1,713,975*	*1,713,975*
	17,489,587	17,336,280
ENERGY PROGRAM		
Vote 5—Operating expenditures—		
Salary adjustment reserve	1,932,000	
Personnel costs	25,089,000	24,475,489
Operating costs	30,132,660	27,028,971
Special allotments	3,368,640	2,893,445
Energy Research and Development and National Energy Program	20,079,000	14,873,513
Reserved allotments	8,664,700	
	89,266,000	*69,271,418*
Vote 10—Capital expenditures—		
Capital costs	2,504,000	2,375,836
Reserved allotments	9,338,000	
	11,842,000	*2,375,836*
Vote 15—Grants and contributions—		
Grants—		
University of Calgary for the Energy Resources Institute	125,000	125,000
Grant to Memorial University for an Oil and Gas Camp	2,500	2,500
Hydro Quebec Research Institute to aid in electrical energy research	163,000	162,500
Solar Energy Society of Canada	10,000	10,000
Brace Research Institute of McGill University	5,000	5,000
Biomass Energy Institute Inc	5,000	5,000
Contributions—		
Canada's share of the expenses of the International Executive Council World Energy Conference	24,000	21,582
Contribution to the Summer Canada Project Enercentre Extension	55,000	53,000
Membership in the World Petroleum Congress Canadian Association	1,000	1,000
Joint Canada-Saskatchewan program for the development of heavy oil recovery technology	383,000	
In support of a workshop on "Frontier Oil and Gas Development—The Decade Ahead"	3,750	2,593
Petro-Can for purpose of participating in the study of special coal liquifaction option in Cape Breton	250,000	
In support of the development and commercialization of new coal utilization technology	550,000	372,549
Payment to New Brunswick Power Commission re: Colson Cove Plant	25,000,000	13,667,596
Federal share of the Canadian Electrical Association research and development program	1,700,000	1,700,000
Nova Scotia Tidal Power Corporation Annapolis River Tidal Power Project	12,500,000	12,500,000
In support of commercial vehicle owners to stimulate the use of propane as a motor fuel in place of gasoline or diesel	3,200,000	1,552,400
In support of solar heating demonstration projects	3,700,000	3,001,847
In support of a utility off-oil fund to finance up to 75% of the cost of environmentally acceptable conversions of oil-fired electricity plants to coal	910,000	243,884
Contributions to New Brunswick Electric Power Commission representing repayment of interest paid to Canada under a loan to the Commission in support of construction of the Lepreau Nuclear Power Station	33,144,981	33,144,981
Contribution to the International Energy Agency in support of an international conference on coal science	10,000	10,000
In support of renewable energy and energy conservation demonstration projects	52,000	31,553
In support of federal-provincial agreements for the development of new technologies related to renewable and non-conventional sources of energy and energy conservation	13,000,000	5,723,027
In support of municipal energy management program	2,840,000	
In support of a low cost energy conservation initiatives by private sector organizations	450,000	370,140
In support of assisting industrial and commercial establishments and institutions to improve efficiency of energy use	4,479,769	141,562
In support of organizations to stimulate the use of biomass residue as a fuel in place of conventional fuels and to cogenerate electricity and heat	31,950,000	19,419,033
In support of the Atlantic Provinces to assist industrial and commercial establishments and institutions to finance a portion of the capital investments in energy conservation	3,500,000	57,267
In support of stimulating the wider application of conservation and renewable energy opportunities in Prince Edward Island	1,400,000	1,017,162
In support of a program to develop and demonstrate technology for the production of ethanol from cellulosics at the pilot plant scale	200,000	172,940
In support of the development and demonstration of a pressurized oxygen fluidized bed for wood gasification	325,000	150,654
Contribution to the Secondary Resources Development Council in support of improved advisory and communications services to the community based at source recycling sector in Canada	50,000	50,000
Reserved allotments	7,240,000	
In support of student summer and youth employment in respect of the Summer Canada Student Program	44,035	32,428
	147,273,035	*93,747,198*
Vote 20—Payments to refiners and other importers of crude oil and petroleum products	*5,158,700,000*	*3,456,404,898*
Vote 25—Payment to Alberta for energy research and development projects in accordance with terms and conditions approved by the Govenor in Council	*24,000,000*	*24,000,000*
Vote 30—Uranium Canada Limited—Operating expenditures	*185,000*	*55,205*
Vote 35b—Canadian Home Insulation Program	65,000,000	42,995,000

Special distribution of expenditures maintained under authority of Treasury Board—*Continued*

	Allotments	Expenditures
	$	$
ENERGY, MINES AND RESOURCES—*Concluded*		
ENERGY PROGRAM—*Concluded*		
Vote 35b—*Concluded*		
Statutory item	195,000,000	95,295,478
	260,000,000	*138,290,478*
Vote 40b—Home Insulation Program	1,075,000	1,005,000
Statutory item	3,225,000	4,851,064
	4,300,000	*5,856,064*
Vote 45b—Canada Oil Substitution Program	67,625,000	2,876
Statutory item	202,875,000	141,143,200
	270,500,000	*141,146,076*
Statutory items (including Petroleum Compensation Revolving Fund)	*774,788,217*	*(3,040,325,156)*
	6,740,854,252	890,822,017
MINERALS AND EARTH SCIENCES PROGRAM		
Vote 55		
Operating expenditures—		
Personnel costs	86,115,980	86,069,555
Summer Canada personnel costs	259,407	232,714
Operating costs	49,257,734	49,062,327
Energy Research and Development—Operating	6,050,612	6,034,477
Special allotments	4,885,078	3,869,077
	146,568,811	*145,268,150*
Grants and contributions—		
Grants—		
Queen's University for the Centre for Resource Studies	50,000	50,000
Canadian National Committee of the World Mining Congress	2,000	2,000
Canadian Advisory Committee on Rock Mechanics	3,000	3,000
Canadian Mineral processors	1,000	1,000
Grants to assist in defraying the costs of scientific conferences in the geological sciences	20,000	20,000
Canadian Geoscience Council	11,000	11,000
Canadian Committee of the International Geological Correlation Program	12,000	12,000
Canadian Society for Remote Sensing	10,000	10,000
Canadian Institute of Surveying	30,000	30,000
Pan-American Institute of Geography and History	1,000	1,000
In aid of earth sciences, energy and minerals research	1,398,000	1,398,000
Contributions—		
Province of Newfoundland in respect of the Mineral Development Agreement with terms and conditions approved by the Governor in Council	1,373,188	1,373,188
Queen's University to conduct studies in resource policy analysis	75,000	75,000
Nova Scotia mineral development program	100,000	90,944
IEA Services Ltd of Great Britain in support of Canada's share of the cost of research to be conducted pursuant to the Coal Research Implementing Agreement of the International Energy Agency	133,000	86,024
United States Department of Energy in support of the IEA Implementing Agreement on Coal/Oil and Coal/Liquid Mixtures Technology Utilization	55,000	54,900
Alberta Oil Sands Technology and Research Authority (AOSTRA) in support of the Federal Government's share of a technical and economic evaluation of several heavy oil upgrading processes	10,000	10,000
Alberta Oil Sands Technology and Research Authority (AOSTRA) in support of a study that might lead to the establishment of a Tar Sand Demonstration Centre	150,000	150,000
European Space Agency	1,488,000	1,284,669
International Seismological Centre	20,000	20,000
Canadian Committee for the Inter Union Commission on the Lithosphere	4,000	3,174
Membership, Pan-American Institute of Geography and History	37,000	37,000
In support of Summer Canada Project in St John's, Nfld	10,000	10,000
	4,993,188	*4,732,899*
Vote 60—Capital expenditures—		
Capital costs	*11,309,821*	*10,944,860*
Statutory items	*12,738,403*	*12,738,403*
	175,610,223	173,684,312
Total, Department	6,933,954,062	1,081,842,609
Atomic Energy Control Board		
Vote 65—Program expenditures	*15,110,001*	*14,448,101*
Statutory item	*1,113,528*	*1,113,528*
	16,223,529	15,561,629
Atomic Energy of Canada Limited		
Vote 70—Operating expenditures	*255,298,000*	*255,227,531*
Vote 75—Capital expenditures	*30,657,000*	*28,707,000*
	285,955,000	283,934,531
National Energy Board		
Vote 90—Program expenditures—		
Salaries and wages	12,662,000	12,533,584
Other operating costs	2,764,000	2,538,048
Special reserve for purchase of word processing equipment	50,000	50,000
Temporary help services	15,000	13,574
Personal service contracts	20,000	20,000
	15,511,000	*15,155,206*
Statutory item	*1,907,000*	*1,907,000*
	17,418,000	17,062,206
Grand total	7,253,550,591	1,398,400,975
ENVIRONMENT		
ADMINISTRATION PROGRAM		
Vote 1		
Program expenditures—		
Salaries and wages	22,670,058	22,637,775
Other operating costs	8,825,890	8,820,878
IMPAC (Salaries and operating)	1,425,000	1,424,831
Career oriented student employment program	24,624	24,624
Temporary help services	416,000	408,728
Personal service contracts	212,000	208,884
	33,573,572	*33,525,720*
Grants and contributions—		
Grants—		
Canadian Association of Geographers	7,000	6,500
International Geographical Union	1,910	1,874

Special distribution of expenditures maintained under authority of Treasury Board—*Continued*

	Allotments	Expenditures
	$	$
ENVIRONMENT—*Concluded*		
ADMINISTRATION PROGRAM—*Concluded*		
Vote 1—*Concluded*		
Contributions—		
Canadian Council of Resource and Environment Ministers in an amount equal to one third of its operating budget	132,582	86,470
Summer Canada Student Employment Program Federal Projects Stream	43,046	41,922
	184,538	*136,766*
Statutory items	*3,523,135*	*3,523,135*
	37,281,245	37,185,621
ENVIRONMENTAL SERVICES PROGRAM		
Vote 5—Operating expenditures—		
Salaries and wages	170,971,700	170,069,315
Career oriented student employment program	1,442,727	1,441,993
Energy Research and Development Salaries	120,000	35,552
Energy Research and Development Operating	7,836,000	7,772,766
Temporary help services	764,500	710,635
Personal service contracts	1,461,400	1,189,843
Arctic Marine Program—Research and Development	359,800	273,283
Ocean Station PAPA (Salaries)	255,000	136,573
Ocean Station PAPA (Operating)	4,818,000	4,143,223
Other operating costs	78,194,226	77,250,337
	266,223,353	*263,023,520*
Vote 10—Capital expenditures—		
Other capital costs	24,179,002	22,222,488
Energy Research and Development	191,000	182,142
	24,370,002	*22,404,630*
Vote 15—Grants and contributions—		
Grants—		
Federation of Associations on the Canadian Environment	5,000	5,000
Meteorological Research	359,200	356,243
Canadian Meteorological and Oceanograhic Society	16,000	16,000
Water Resources Research	250,000	250,000
Canadian Committee—Water Pollution Research	2,000	2,000
Canadian Wildlife Federation	10,000	10,000
Canadian Nature Federation	10,000	10,000
Creston Valley Wildlife Management	75,000	75,000
Scholarships	10,000	10,000
Federal—Provincial Committee on Humane Trapping	25,000	25,000
Canadian Forestry Association	50,000	50,000
Commonwealth Forestry Institute	8,000	8,000
Festival of Forestry	5,000	5,000
Grants to Universities for specific forestry research projects	292,000	291,990
Contributions—		
Summer Canada Student Employment Program—Federal Projects Stream	951,973	922,603
Organization for Economic Co-operation and development	52,000	49,595
Membership Fee—World Meteorological Organization	580,000	569,109
BC—Fraser River flood control	4,368,100	4,368,020
BC—Okanagan River Basin	370,000	348,079
Saskatchewan—Qu'Appelle Valley	631,500	631,499
Quebec—Basse Côte Nord Ecological Studies	251,500	251,440
Quebec—Montreal Area flood control	850,000	850,000
Federal-Provincial Water Resources Projects	265,900	229,125
Flood Damage Reduction Studies and Flood Risk Mapping	1,859,000	1,653,661
Quebec Hydrometric Agreement	872,000	871,089
Quebec James Bay Agreement	80,000	47,960
Canada/Ontario Great Lakes Water Quality	1,200,000	1,197,978
Waterfowl Crop Depredation	650,000	493,722
Convention in trade of Rare and Endangered Species	22,000	21,588
Forest Engineering Research Institute of Canada	1,400,000	1,400,000
National Swedish Board for Energy Source Development	25,000	
Contribution to FORINTEK Canada Corporation	2,300,000	2,300,000
	17,846,173	*17,319,701*
Statutory items	*25,014,849*	*25,014,849*
	333,454,377	327,762,700
PARKS CANADA PROGRAM		
Vote 20—Operating expenditures—		
Salaries, wages and allowances	99,377,948	99,297,682
Career Oriented Summer Employment Program	141,588	127,491
Summer Youth Employment Program	961,035	932,372
Operating costs	38,430,552	38,289,151
Temporary help services	467,000	448,791
Personal service contracts	172,000	171,428
Purchase of operating services	1,534,000	1,533,999
Forest Fire Suppression Including Search and Rescue	2,814,000	2,808,357
International Peace Garden in Manitoba	30,000	30,000
National and Provincial Parks Association	15,000	15,000
Federal/Provincial Parks Conference	11,500	11,500
International Union for Conservation of Nature and Natural Resources	90,000	90,000
World Heritage Fund	80,000	76,143
Co-operating Associations	250,000	250,000
Aurora and District Historical Society	10,000	10,000
Endowment Fund, Heritage Canada Foundation	1,180,000	1,180,000
Oil and Gas Exploration	330,000	330,000
Blackstone Park	10,000	10,000
Banff Townsite	10,000	10,000
Jasper Townsite	10,000	10,000
	145,924,623	*145,631,914*
Vote 25—Capital expenditures—		
Capital costs	100,609,000	99,685,616
Energy Conservation Retrofit Project	75,000	74,913
	100,684,000	*99,760,529*
Vote 30—Payments to the National Battlefield Commission	*1,413,000*	*1,413,000*
Statutory items	*15,158,351*	*15,158,351*
	263,179,974	261,963,794
Grand total	633,915,596	626,912,115
EXTERNAL AFFAIRS		
Department		
CANADIAN INTERESTS ABROAD PROGRAM		
Vote 1—Operating expenditures—		
Salary adjustment reserve	2,978,468	
Salaries and wages	122,012,932	118,668,653
Temporary help services	73,500	64,786
Personal service contracts	926,000	388,362
Employee relocations	1,348,000	
Operating expenditures	177,201,155	159,403,808
	304,540,055	*278,525,609*
Vote 5—Capital expenditures—		
Capital expenditures	22,135,000	21,055,625
Long Range Capital Program	21,644,000	20,003,975
	43,779,000	*41,059,600*

Special distribution of expenditures maintained under authority of Treasury Board—*Continued*

	Allotments	Expenditures
	$	$
EXTERNAL AFFAIRS—*Continued*		
Department—*Concluded*		
Vote 10—Grants and contributions	*112,171,210*	*99,780,530*
Statutory items	*11,482,312*	*11,482,312*
	471,972,577	430,348,051
CANADIAN INTERESTS ABROAD PROGRAM—PASSPORT OFFICE REVOLVING FUND		
Statutory item	3,690,205	(710,517)
WORLD EXHIBITIONS PROGRAM		
Vote 25—Program expenditures and contributions—		
Salary adjustment reserve	19,000	
Salaries and wages	201,000	169,725
Operating expenditures	2,161,000	2,182,962
	2,381,000	*2,352,687*
Statutory item	*34,000*	*34,000*
	2,415,000	2,386,687
Total, Department	478,077,782	432,524,221
Canadian International Development Agency		
Vote 30—Operating expenditures—		
Operating costs	11,310,200	11,131,646
Salaries and wages	33,000,000	32,538,544
Temporary help services	200,000	174,585
Personal service contracts	242,000	201,499
Transfer from TB Vote 30—Implementation Assistance Program	637,000	631,302
	45,389,200	*44,677,576*
Vote 35—Grants and contributions—		
Grants—		
Development assistance to developing countries and their agencies, institutions in such countries and to or on behalf of persons in or from such countries and for special administrative expenses directly related thereto	283,509,496	281,750,973
United Nations Development Program	47,000,000	47,000,000
United Nations Children's Fund	11,000,000	11,000,000
International Institute of Tropical Agriculture	1,425,000	1,425,000
International Rice Research Institute	1,425,000	1,425,000
International Maize and Wheat Improvement Centre	1,425,000	1,425,000
United Nations Fund for Population Activities	8,700,000	8,700,000
Commonwealth Fund for Technical Co-operation	11,000,000	11,000,000
International Centre of Tropical Agriculture	1,275,000	1,275,000
International Crops Research Institute for the semi-arid tropics	1,175,000	1,175,000
Agency for Cultural and Technical Co-operation	1,000,000	1,000,000
Onchocerciasis Control Program	1,100,000	1,100,000
Development assistance to international development institutions for operations and general programs and specific programs and projects	6,941,000	6,929,632
World Food Program	10,000,000	10,000,000
Food aid assistance to developing countries, their agencies and persons in such countries, or to Canadian and international nongovernmental organizations for the benefit of recipients in developing countries, or to international development institutions	222,710,221	213,737,578
International Planned Parenthood Federation	4,200,000	4,200,000
North-South Institute	375,000	375,000
Grants to Canadian non-governmental organizations, developing country governments, their organizations and agencies, developing country local and regional institutions and international development institutions, in support of a Canadian Program in Applied Public Administration for Developing Countries	108,000	107,790
Development assistance to international non-governmental organizations in support of programs and projects	1,968,635	1,968,635
United Nations Relief and Works Agency for Palestine Refugees in the Near East	2,900,000	2,900,000
United Nations High Commissioner for Refugees	4,000,000	4,000,000
Humanitarian assistance to countries, their agencies and persons in such countries, to international institutions and to Canadian and International non-governmental organizations for operations and general programs and specific programs, projects and appeals	11,650,000	11,647,600
United Nations High Commissioner for Refugees as humanitarian assistance for refugees in Pakistan	3,000,000	3,000,000
United Nations High Commissioner for Refugees as humanitarian assistance for refugees in Sudan	1,600,000	1,600,000
United Nations High Commissioner for Refugees as humanitarian assistance for refugees in Somalia	1,500,000	1,500,000
International Committee of the Red Cross for humanitarian assistance in Africa	2,000,000	2,000,000
Commonwealth scholarships and fellowships	3,600,000	3,430,124
CIDA scholarships to Canadians for studies related to international development assistance	400,000	400,000
Scholarships to Zimbabwe students	15,000	4,928
Canadian-Polish Congress as aid to the people affected by social unrest in Poland	100,000	100,000
Contributions—		
Contributions to international development institutions in support of specific development assistance programs and projects and for special administrative expenses directly related thereto	1,475,000	1,439, 540
Mennonite Central Committee Food Bank	2,000,000	2,000,000
Canadian University Service Overseas	12,843,700	12,843,700
World University Service of Canada Zimbabwe	1,057,420	1,057,420
Canada World Youth	5,375,000	5,375,000
Canadian Executive Service Overseas	2,000,000	2,000,000
Contributions to Canadian non-governmental organizations in support of development assistance programs and projects	63,186,644	63,172,007
Contributions to international non-governmental organizations in support of development assistance programs and projects	5,938,884	5,938,884
Contributions to Canadian non-governmental organizations and com-		

Special distribution of expenditures maintained under authority of Treasury Board—*Continued*

	Allotments	Expenditures
	$	$
EXTERNAL AFFAIRS—*Concluded*		
Canadian International Development Agency—*Concluded*		
Contribution—*Concluded*		
munity groups in support of development education programs and projects	5,055,000	5,053,100
Incentives to Canadian private investors, institutions and organizations, international institutions, and developing country governments, their organizations and agencies, developing country local and regional institutions and developing country investors, institutions and organizations, in support of industrial co-operation programs and projects	14,200,000	14,160,645
Contributions to Canadian non-governmental organizations, developing country governments, their organizations and agencies, developing country local and regional institutions and international development institutions, in support of a Canadian Program in Applied Public Administration for Developing Countries	117,000	104,530
Contributions to provincial governments, their organizations and agencies, to developing countries, to Canadian and international non-governmental organizations for the benefit of recipients in developing countries and to international development institutions, in support of joint federal/provincial voluntary agricultural development assistance programs and projects	1,252,000	1,212,510
Overseas Book Centre—Aid to Uganda	2,840,000	2,840,000
Reserve for Membership in International Institute of Administrative Sciences	18,000	
	764,461,000	*753,374,596*
Statutory item	*4,520,000*	*4,520,000*
	814,370,200	802,572,172
International Development Research Centre		
Vote 65—Payments to the International Development Research Centre	47,200,000	47,200,000
International Joint Commission		
Vote 70—Salaries and expenses—		
Canadian Section	1,145,000	971,630
Great Lakes Regional Office	1,447,000	1,143,539
	2,592,000	*2,115,169*
Statutory items	*208,000*	*208,000*
	2,800,000	2,323,169
Grand total	1,342,447,982	1,284,619,562
FINANCE		
Department		
FINANCIAL AND ECONOMIC POLICIES PROGRAM		
Vote 1—Program expenditures—		
Salaries and wages	20,502,400	20,485,847
Tenant services	342,000	341,142
Operating costs	5,362,000	5,174,446
	26,206,400	*26,001,435*
Statutory item	*47,157,699*	*47,157,699*
	73,364,099	73,159,134

	Allotments	Expenditures
	$	$
PUBLIC DEBT PROGRAM		
Vote 2c—Payment to the Investors' Indemnity Account	*39,000*	*39,000*
Statutory items	*15,167,406,622*	*15,167,406,622*
	15,167,445,622	15,167,445,622
FISCAL TRANSFER PAYMENTS PROGRAM		
Statutory items	4,534,847,158	4,534,847,158
ANTI-DUMPING TRIBUNAL PROGRAM		
Vote 5—Program expenditures—		
Salaries and wages	914,000	857,567
Operating costs	290,000	274,177
	1,204,000	*1,131,744*
Statutory item	*153,000*	*153,000*
	1,357,000	1,284,744
INSPECTOR GENERAL OF BANKS PROGRAM		
Vote 10—Program expenditures—		
Salaries and wages	740,000	717,504
Operating costs	233,000	219,718
	973,000	*937,222*
Statutory item	*112,000*	*112,000*
	1,085,000	1,049,222
SPECIAL PROGRAM		
Vote 11c—Payment to the Foreign Claim Fund	*39,000*	*39,000*
Vote 12e—Payment to provinces	*384,625*	*373,125*
	423,625	412,125
Total, Department	19,778,522,504	19,778,198,005
Auditor General		
Vote 20—Program expenditures and contributions	*29,547,000*	*29,159,819*
Statutory items	*2,721,477*	*2,721,477*
	32,268,477	31,881,296
Insurance		
Vote 25—Program expenditures—		
Salaries and wages	6,067,000	5,912,139
Temporary help services	18,000	17,907
Operating costs	4,944,000	4,655,136
	11,029,000	*10,585,182*
Statutory items	*1,279,396*	*1,279,396*
	12,308,396	11,864,578
Tariff Board		
Vote 30—Program expenditures	*1,502,000*	*1,368,124*
Statutory items	*636,528*	*636,528*
	2,138,528	2,004,652
Grand total	19,825,237,905	19,823,948,531
FISHERIES AND OCEANS		
Department		
Vote 1—Operating expenditures—		
Salaries, wages and other personnel	162,773,900	161,834,662
Salmonid Enhancement—Operating	11,035,000	12,577,508
Personal service contracts	2,378,100	2,374,226
Temporary help services	960,000	950,700
Fur sealskins	500,000	368,286
Gaspe and North Shore Economic Development	1,360,000	1,304,824
Coastal Labrador—Operating	258,000	240,918
Other operating costs	132,236,037	130,362,957
	311,501,037	*310,014,081*

Special distribution of expenditures maintained under authority of Treasury Board—*Continued*

	Allotments	Expenditures
	$	$
FISHERIES AND OCEANS—*Concluded*		
Department—*Concluded*		
Vote 5—Capital expenditures—		
Marine search and rescue	295,000	214,195
Small Craft Harbours—Capital	21,935,000	21,837,714
Salmonid Enhancement—Capital	13,000,000	13,490,941
Vessel Replacement Program	15,500,000	11,891,828
Magdalen Islands Special area Development Program	1,500,000	1,495,412
Gaspe and North Shore Economic Development	8,640,000	8,617,269
Quality improvement	180,000	164,870
Retrofit Program	68,000	63,786
Coastal Labrador—Capital	530,000	457,850
Other capital costs	20,994,000	20,181,546
	82,642,000	*78,415,411*
Vote 10—Grants and contributions—		
Grants—		
Grants to Canadian universities and scholarships	360,000	360,000
Grants to Marine Sciences Research Laboratory	150,000	150,000
Grants to lobster fishermen	965,000	930,563
Grants to commercial salmon licence holders in New Brunswick	740,000	705,178
Membership fee—International Hydrographic Organization	18,000	17,999
Intergovernmental Oceanographic Trust Fund	15,000	15,000
Sea Use Council	15,000	14,400
Contributions—		
Lobster self-enforcement	400,000	399,999
Summer employment program	418,617	378,233
Assistance to Atlantic fishermen to modify fishing gear	416,000	354,533
Assistance to the Committee on Seals and Sealing	100,000	100,000
Assistance for the construction of fishing vessels	7,380,000	7,344,927
International Symposium on Renewable Resources and the Economy of the North	15,000	10,087
International Symposium on Acid Rain	25,000	25,000
Fisheries Development Program for P E I	275,000	274,961
Contribution to Biology Students at the University of Moncton	8,000	
Groundfish Price Support Program	15,000,000	14,914,453
Fisheries Development Program for Southeast New Brunswick	720,000	696,673
Fishery Resource Camp, Memorial University, Nfld	3,000	3,000
University of Mount Allison for the construction of a sea water research facility	43,000	42,750
Canada/Newfoundland Community Development Agreement for Coastal Labrador	100,000	91,908
Contribution to the Centre for Cold Ocean Resources Engineering	35,000	35,000
	27,201,617	*26,864,664*
Statutory items	*25,092,411*	*25,092,411*
Total, Department	446,437,065	440,386,567
Commission on Pacific Fisheries Policy		
Vote 1—Operating expenditures—		
Salaries, wages and other personnel	152,300	105,928
Personal service contracts	28,900	28,897
Other operating costs	813,800	714,663
	995,000	849,488
Grand total	447,432,065	441,236,055

	Allotments	Expenditures
	$	$
GOVERNOR GENERAL		
Vote 1—Program expenditures	*3,615,465*	*3,486,986*
Statutory items	*459,079*	*459,079*
Grand total	4,074,544	3,946,065
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
Department		
ADMINISTRATION PROGRAM		
Vote 1—Program expenditures—		
Salaries, wages and allowances	24,772,094	23,929,537
Management Practices and Controls	1,253,500	1,269,891
Operating expenditures	9,140,263	9,137,595
Frozen allotment (purchased audit)	2,479,300	2,479,286
Temporary help services	509,361	511,987
Personal service contracts	620,982	620,944
	38,775,500	*37,949,240*
Statutory items	*3,734,975*	*3,734,975*
	42,510,475	41,684,215
INDIAN AND INUIT AFFAIRS PROGRAM		
Vote 5—Operating expenditures—		
Salaries, wages and allowances	114,740,540	112,359,402
Operating expenditures	197,007,722	203,180,554
Special Indian Constable Program	2,209,500	3,610,679
Temporary help services	722,083	600,951
Personal service contracts	4,556,026	562,361
Frozen allotment (MSSD)	750,000	
Transfer from TB Vote 10—		
Summer student and youth employment	229,824	137,734
	320,215,695	*320,451,681*
Vote 10—Capital expenditures—		
Capital costs	*36,523,000*	*35,466,961*
Vote 15—Grants and contributions—		
Grants and contributions	592,255,372	604,042,435
Special Indian Constable Program	4,171,692	2,151,792
Frozen allotment (Transfer of Programs to Indian Bands)	10,066,000	
Frozen allotment (MSSD)	500,000	
Transfer from TB Vote 10—		
Summer student and youth employment	2,015,527	1,967,755
Economic development	8,000,000	7,612,254
	617,008,591	*615,774,236*
Statutory items	*32,567,511*	*32,567,511*
	1,006,314,797	1,004,260,389
NORTHERN AFFAIRS PROGRAM		
Vote 20—Operating expenditures—		
Salary, wages and allowances	24,388,144	24,387,217
Salary adjustment reserve	1,322,746	
Operating expenditures	32,218,310	32,214,754
Temporary help services	168,600	107,821
Personal service contracts	558,400	433,702
Transfer from TB Vote 10—		
Summer student and youth employment	21,546	15,834
	58,677,746	*57,159,328*
Vote 25—Capital expenditures—		
Capital costs	*22,369,500*	*21,905,536*
Vote 30—Grants and contributions—		
Grants, contributions and other transfer payments	22,277,254	21,569,086
Frozen allotment (Public Review of Hydrocarbon transportation proposals)	100,000	
Transfer from TB Vote 10—		
Summer student and youth employment	10,408	6,988
	22,387,662	*21,576,074*

Special distribution of expenditures maintained under authority of Treasury Board—*Continued*

	Allotments	Expenditures
	$	$
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—*Concluded*		
NORTHERN AFFAIRS PROGRAM—*Concluded*		
Vote 35—Transfer payments to the Government of the Yukon Territory	*62,146,000*	*62,146,000*
Vote 40—Transfer payments to the Government of the Northwest Territories	*273,913,541*	*273,913,541*
Statutory items	*3,850,409*	*3,850,409*
	443,344,858	440,550,888
NATIVE CLAIMS PROGRAM		
Vote 55—Grants and contributions	*20,099,000*	*16,966,580*
Statutory item	*1,380,105*	*1,380,105*
	21,479,105	18,346,685
Total, Department	1,513,649,235	1,504,842,177
Northern Canada Power Commission		
Vote 60—Payments for investigation studies of Mid-Yukon project	1,900,000	1,900,000
Grand total	1,515,549,235	1,506,742,177
INDUSTRY, TRADE AND COMMERCE		
Department		
TRADE-INDUSTRIAL PROGRAM		
Vote 1—Operating expenditures—		
Salaries, wages and allowances	84,474,400	84,307,622
Other operating costs	148,860,600	147,074,550
	233,335,000	*231,382,172*
Vote 5—Metric Commission—Operating expenditures—		
Salaries, wages and allowances	2,697,000	2,646,986
Other operating costs	6,471,000	6,326,949
	9,168,000	*8,973,935*
Vote 6e—Guaranteed Loans to Canadair Ltd	*1*	
Vote 7e—Guaranteed Loans to de Havilland Aircraft of Canada	*1*	
Vote 10—Grants and contributions—		
Grants and contributions	395,261,000	409,917,689
Youth and Summer Job Corps Program	110,692	89,397
	395,371,692	*410,007,086*
Vote 15—Textile and Clothing Board—Operating expenditures—		
Salaries, wages and allowances	561,000	471,885
Other operating costs	359,000	138,750
	920,000	*610,635*
Vote 20—Canadian Patents and Development Limited	*350,000*	*350,000*
Vote 25—Construction of Drydocks	*15,185,727*	*13,125,785*
Statutory items	*65,087,434*	*65,087,434*
	719,417,855	729,537,047
TOURISM PROGRAM		
Vote 45		
Program expenditures—		
Salaries, wages and allowances	9,154,000	9,003,172
Other operating costs	27,717,000	27,552,070
Youth and Summer Job Crops Program	1,139,666	1,030,442
	38,010,666	*37,585,684*
Grants and contributions	*986,624*	*531,483*
Statutory item	*1,282,000*	*1,282,000*
	40,279,290	39,399,167

	Allotments	Expenditures
	$	$
GRAINS AND OILSEEDS PROGRAM		
Vote 50—Operating expenditures—		
Salaries, wages and allowances	1,777,000	1,460,633
Other operating costs	1,129,000	971,349
	2,906,000	*2,431,982*
Vote 55—Grants and contributions	*30,493,000*	*28,653,543*
Statutory items	*107,322,788*	*107,322,788*
	140,721,788	138,408,313
Total, Department	900,418,933	907,344,527
Canadian Commercial Corporation		
Vote 60—Program expenditures	18,717,000	18,717,000
Export Development Corporation		
Vote 63—Payment to the Export Development Corporation for operation losses	36,000,000	36,000,000
Federal Business Development Bank		
Vote 65—Payments to the Federal Business Development Bank	19,203,000	17,627,728
Foreign Investment Review Agency		
Vote 70—Program expenditures—		
Salaries, wages and allowances	3,951,632	3,949,475
Other operating costs	698,900	680,121
Tenant services	39,100	40,099
	4,689,632	*4,669,695*
Statutory item	*583,000*	*583,000*
	5,272,632	5,252,695
Standards Council of Canada		
Vote 75—Grant to the Standards Council of Canada	4,768,000	4,768,000
Grand total	984,379,565	989,709,950
JUSTICE		
Department		
ADMINISTRATION OF JUSTICE PROGRAM		
Vote 1—Operating expenditures—		
Salaries and wages	35,024,480	34,684,879
Tenant services	112,800	112,722
Operating and maintenance	11,697,524	11,239,399
	46,834,804	*46,037,000*
Vote 5—Grants and contributions—		
Grants—		
Uniform Law Conference of Canada—Administrative expenses	2,500	2,500
Uniform Law Conference—Research	25,000	25,000
International Commission of Jurists	16,000	16,000
L'Institut international de droit d'expression française	1,500	1,500
Grants to encourage student specialization in legislative drafting	79,000	74,347
Grants to encourage native people to enter the legal profession	121,000	120,992
Duff-Rinfret Scholarship Program	77,000	58,399
Grants to Chiefs of Police for the Law amendments committee	17,000	17,000
British Institute of International and Comparative Law	10,000	10,000
Hague Academy of International Law	10,500	10,500
Canadian Institute of Resources Law	10,000	10,000
Research Center in Public Law—University of Montreal	20,000	20,000
Contributions—		
Contributions to the provinces and territories to assist in the operation of legal aid systems	26,340,200	26,256,018

Special distribution of expenditures maintained under authority of Treasury Board—*Continued*

	Allotments	Expenditures
	$	$
JUSTICE—*Concluded*		
Department—*Concluded*		
ADMINISTRATION OF JUSTICE PROGRAM—*Concluded*		
Contributions—*Concluded*		
Contributions to the provinces and territories to assist in the operation of programs to compensate victims of violent crime	2,360,000	2,240,055
Encourage experimental and research work in legal aid	248,800	224,412
Contributions to Canadian Association of Chiefs of Police to employ law students	281,000	269,711
Summer exchange program between civil and common law students	269,000	266,350
Canadian Law Information Council	300,000	300,000
Pilot projects relating to family courts	400,000	400,000
Canadian Association of Provincial Court Judges	60,000	60,000
Criminal Law Reform	936,400	707,568
Native Court—Worker programs	2,555,000	2,367,633
Consultation and development fund	175,000	130,722
University of Ottawa Legislative Drafting Program	36,800	36,800
Canadian Society of Forensic Science	32,000	30,362
Summer employment program	439,455	435,211
Canadian Association of Crown Council	40,000	8,500
	34,863,155	*34,099,580*
Statutory items	*5,068,621*	*5,068,621*
	86,766,580	85,205,201
CANADIAN UNITY INFORMATION OFFICE PROGRAM		
Vote 10—Program expenditures—		
Salary and wages	2,847,000	2,703,607
Tenant services	35,000	22,182
Operating and maintenance	29,479,000	24,852,058
	32,361,000	*27,577,847*
Statutory item	*376,000*	*376,000*
	32,737,000	27,953,847
Total, Department	119,503,580	113,159,048
Canadian Human Rights Commission		
Vote 15—Program expenditures—		
Salaries, wages and other personnel	3,439,000	3,393,840
Operating costs	1,796,000	1,606,601
Temporary help assistance	52,000	50,137
Tenant services	31,000	21,616
	5,318,000	*5,072,194*
Statutory item	*552,000*	*552,000*
	5,870,000	5,624,194
Commissioner for Federal Judicial Affairs		
ADMINISTRATION OF FEDERAL COURT OF CANADA PROGRAM		
Vote 20—Program expenditures—		
Salaries and wages	3,100,000	3,097,560
Temporary help services	20,000	15,657
Personal service contracts	90,000	90,000
Operating costs	1,181,000	1,176,292
	4,391,000	*4,379,509*
Statutory item	*479,000*	*479,000*
	4,870,000	4,858,509
ADMINISTRATION OF FEDERAL JUDICIAL AFFAIRS PROGRAM		
Vote 25—Operating expenditures—		
Salaries and wages	667,001	649,261
Temporary help services	40,000	40,000
Personal service contracts	30,000	28,150
Operating costs	1,005,000	973,162
	1,742,001	*1,690,573*
Vote 30—Canadian Judicial Council—Operating expenditures—		
Salaries and wages	24,000	20,647
Temporary help services	9,000	8,205
Personal service contracts	15,000	15,000
Operating costs	212,000	211,392
	260,000	*255,244*
Statutory items	*65,046,467*	*65,046,467*
	67,048,468	66,992,284
Law Reform Commission of Canada		
Vote 35—Program expenditures—		
Salaries and wages	961,394	931,836
Salary adjustment reserve	56,606	
Tenant services	7,500	5,613
Operating and maintenance	2,811,000	1,907,702
	3,836,500	*2,845,151*
Statutory item	*144,000*	*144,000*
	3,980,500	2,989,151
Supreme Court of Canada		
Vote 40		
Program expenditures—		
Salaries, wages and other personnel costs	1,495,000	1,489,543
Salary adjustment reserve	11,000	
Temporary help services	32,000	20,839
Professional services	255,000	253,008
Operating costs	1,281,000	1,268,787
	3,074,000	*3,032,177*
Grants	*13,000*	
Statutory items	*1,450,567*	*1,450,567*
	4,537,567	4,482,744
Tax Review Board		
Vote 45—Program expenditures—		
Salaries and wages	817,344	708,482
Salary adjustment reserve	52,656	
Tenant services	6,000	3,025
Operating and maintenance	412,000	319,109
	1,288,000	*1,030,616*
Statutory items	*649,145*	*649,145*
	1,937,145	1,679,761
Grand total	207,747,260	199,785,691
LABOUR		
Department		
Vote 1—Operating expenditures—		
Salaries, wages and other personnel	*29,526,436*	*28,699,725*
Vote 5—Grants and contributions—		
Grants—		
Grants for special research studies in the Labour Field	40,000	39,760
Grants for special research studies (accident prevention)	16,000	16,000
Grants to labour unions and their individual members not affiliated with the Canadian Labour Congress for labour educations	303,000	284,852
Grants to support activities which contribute to Labour Canada's objectives	62,000	61,734

Special distribution of expenditures maintained under authority of Treasury Board—*Continued*

	Allotments	Expenditures
	$	$
LABOUR—*Concluded*		
Department—*Concluded*		
Grants—*Concluded*		
Payments of Adjustment Assistance Benefits	5,326,000	5,186,731
Grants to support standards writing associations	10,000	10,000
Contributions—		
Contributions to the Canadian Labour Congress labour education programs	2,838,712	2,838,712
Contributions to labour organizations not affiliated with the Canadian Labour Congress to promote and upgrade labour education programs	377,906	377,906
Quality of Working Life Projects	683,000	499,376
Atlantic Region Education Centre	292,220	292,220
Vancouver Rail Task Force Labour Committee	25,000	25,000
Student Employment Program	44,251	41,009
	10,018,089	*9,673,300*
Statutory items	*24,844,501*	*24,844,501*
Total, Department	64,389,026	63,217,526
Canada Labour Relations Board		
Vote 20—Program expenditures—		
Salaries and wages	2,513,800	2,647,457
Salary adjustment reserve	210,500	
Temporary help services	16,000	15,990
Personal service contracts	22,500	19,900
Operating costs	1,132,000	1,029,676
Tenant services	2,000	895
	3,896,800	*3,713,918*
Statutory item	*437,700*	*437,700*
	4,334,500	4,151,618
Canadian Centre for Occupational Health and Safety		
Vote 25—Payment to the Canadian Centre for Occupational Health and Safety	3,231,000	3,231,000
Grand total	71,954,526	70,600,144
NATIONAL DEFENCE		
DEFENCE SERVICES PROGRAM		
Vote 1—Operating expenditures—		
Civil salaries and wages	779,894,375	779,894,375
Pay of the Forces	1,859,416,207	1,859,416,207
Operating costs	1,435,841,689	1,461,194,244
Tenant services	681,600	681,600
Temporary help services	384,716	384,716
Meteorological services from Department of Environment	4,686,000	4,686,000
Personal service contracts	4,655,443	4,655,443
Transfer from TB Vote 10—Student summer youth employent	10,175,562	10,175,562
Official Language Program	9,589,706	9,589,706
	4,105,325,298	*4,130,677,853*
Vote 5—Capital expenditures—		
Capital costs	*1,174,475,317*	*1,197,935,385*
Vote 10—Grants and contributions—		
Grants as detailed in the Estimates	1,134,690	1,120,389
Canadian Institute of Strategic Studies	50,000	50,000
Contributions to the North Atlantic Treaty Organization military budgets	26,682,280	26,679,039
Infrastructure program	60,525,493	60,525,493
Contributions to North Atlantic Treaty Organization Airborne Early Warning System	75,697,175	75,697,175
Materiel produced for transfer as Mutual Aid	2,725,053	2,725,053
Contribution to University of British Columbia Press	20,000	20,000
Contributions to provinces and municipalities for Emergency Preparedness Purposes	2,501,000	2,429,444
	169,335,691	*169,246,593*
Vote 15—Defence Construction (1951) Limited	*10,372,000*	*10,372,000*
Statutory items	*519,497,458*	*519,497,458*
Grand total	5,979,005,764	6,027,729,289
NATIONAL HEALTH AND WELFARE		
Department		
DEPARTMENTAL ADMINISTRATION PROGRAM		
Vote 1		
Program expenditures—		
Salaries and wages	16,790,600	16,773,978
Operating costs	7,175,200	7,104,299
Temporary help services	171,600	170,631
Special Lapsing Allotment—Ministry of State for Social Development Reserve	200,000	
Transfer from TB Vote 30—Implementation assistance	352,500	351,995
Frozen Allotment for ANSSIR (A Network of Social Security Information Resources)	100,000	
Less: recoveries from Canada Pension Plan Account	560,000	560,000
	24,229,900	*23,840,903*
Grants and contributions—		
Grants—		
Institute for Social and Economic Research University of Manitoba	165,000	165,000
United Nations Fund for drug abuse control	250,000	250,000
World congress on chest diseases	25,000	25,000
United Nations Fund for the world assembly on aging	25,000	25,000
Contributions—		
Welfare Information systems	2,070,000	2,070,000
	2,535,000	*2,535,000*
Statutory items	*2,584,975*	*2,584,975*
	29,349,875	28,960,878
HEALTH AND SOCIAL SERVICES PROGRAM		
Vote 5—Operating expenditures—		
Salaries and wages (including T B Vote 5—Contingencies)	16,011,359	15,833,220
Operating costs	10,826,000	10,820,777
Temporary help services	251,000	246,438
Special Lapsing Allotment—Ministry of State for Social Development Reserve	300,000	
	27,388,359	*26,900,435*
Vote 10—Grants and contributions—		
Grants—		
Grants to voluntary health organizations as listed in the Estimates	442,000	442,000
National health research and development program	9,455,000	9,455,000
Family planning	1,099,000	1,099,000
Grants to welfare organizations as listed in the Estimates	1,659,000	1,659,000

Special distribution of expenditures maintained under authority of Treasury Board—*Continued*

	Allotments	Expenditures
	$	$
NATIONAL HEALTH AND WELFARE—*Continued*		
HEALTH AND SOCIAL SERVICES PROGRAM—*Concluded*		
Contributions—		
National health research and development	1,698,000	1,695,165
Health promotion projects	2,099,000	2,078,895
Health insurance supplementary fund	1,000	
Health resources fund—Capital projects	119,000	108,155
Social services development	3,299,000	3,255,716
New Horizons	12,384,000	12,381,307
Vocational rehabilitation of disabled persons	39,290,000	39,287,966
Vocational rehabilitation of disabled persons research	75,000	18,193
Services to young offenders	27,310,000	27,303,580
Contribution for International Year of Disabled Persons	770,000	769,194
Contribution to Canadian Rehabilitation Council for the Disabled	300,000	300,000
Transfer from TB Vote 10—Student summer and youth employment	1,647,567	1,588,892
Special Lapsing Allotment—Ministry of State for Social Development Reserve	500,000	
	102,147,567	*101,442,063*
Statutory items	*6,589,160,180*	*6,589,160,180*
	6,718,696,106	6,717,502,678
MEDICAL SERVICES PROGRAM		
Vote 15		
Operating expenditures—		
Salaries and wages (including TB Vote 5— Contingencies)	85,908,275	83,598,876
Operating costs	101,511,000	99,492,868
Temporary help services	675,000	346,192
Personal service contracts	865,000	501,998
Transfer from TB Vote 10—Student summer and youth employment	11,970	2,890
	188,971,245	*183,942,824*
Contributions—		
Indian Health Services		
Contributions on behalf of Indians and Inuit for:		
Health care facilities and equipment	3,644,200	3,643,861
Community health representatives, medical transportation, health care professionals, promotion and support services	13,123,000	11,976,448
National Native Alcohol Abuse Program	3,394,000	3,313,778
Consultation on Indian and Inuit health	950,000	950,000
Payments to Newfoundland for Indian and Inuit health care delivery	725,000	725,000
Indian Association of Alberta towards cost of capital construction	150,000	150,000
Indian Association of Alberta towards cost of capital construction (frozen)	1,760,000	
Northern Health Services		
Contributions on behalf of Indians and Inuit for:		
National Native Alcohol Abuse Program	196,000	152,274
Consultation on Indian and Inuit health	77,000	68,030
Community health representatives, medical transportation, health care professionals promotion and support services	95,000	59,500
Prosthetic Services		
Contribution to the Royal Ottawa Hospital	175,000	175,000
Transfer from TB Vote 10—Student summer and youth employment	297,085	259,534
	24,586,285	*21,473,425*
Vote 20—Capital expenditures—		
Capital expenditures	11,902,800	11,844,611
Special Lapsing Allotment—Ministry of State for Social Development Reserve	1,250,000	
	13,152,800	*11,844,611*
Statutory items	*11,689,730*	*11,689,730*
	238,400,060	228,950,590
HEALTH PROTECTION PROGRAM		
Vote 25		
Program expenditures—		
Salaries and wages (including TB Vote 5—Contingencies)	51,939,535	51,713,299
Operating costs (including Vote 26b)	22,371,219	22,232,774
Temporary help services	214,000	158,426
Personal service contracts	100,000	2,150
Frozen allotment—Long range transportation of air pollutants	24,000	
Special Lapsing Allotment—Ministry of State for Special Development Reserve	500,000	
	75,148,754	*74,106,649*
Grants and contributions—		
Grants—		
National Food Distribution Centre	15,000	15,000
Association of Official Analytical Chemists	30,000	30,000
International Commission on Radiological Protection	5,000	5,000
Contributions—		
World Health Organization Voluntary Fund	50,000	50,000
Contributions to organizations conducting research on toxic chemicals	763,000	763,000
	863,000	*863,000*
Statutory items	*7,687,470*	*7,687,470*
	83,699,224	82,657,119
INCOME SECURITY PROGRAM		
Vote 30—Program expenditures—		
Branch (excluding decentralization costs)—		
Salaries and wages (including TB Vote 5—Contingencies)	58,742,001	58,727,476
Operating costs	12,757,000	12,752,222
Temporary help services	131,000	130,549
Fee for services—DSS	1,605,000	1,600,000
Special Lapsing Allotment—Ministry of State for Social Development Reserve	1,250,000	
Less: recoveries from Canada Pension Plan Account	26,417,000	27,315,264
	48,068,001	*45,894,983*
Decentralization one-time costs—		
Salaries and wages	1,263,000	1,178,280
Operating costs	1,069,000	767,818
Less: recoveries from Canada Pension Plan Account	2,331,000	2,041,024
	1,000	*(94,926)*
Statutory items	*10,613,803,695*	*10,613,803,695*
	10,661,872,696	10,659,603,752
Total, Department	17,732,017,961	17,717,675,017

Special distribution of expenditures maintained under authority of Treasury Board—*Continued*

	Allotments	Expenditures
	$	$
NATIONAL HEALTH AND WELFARE—*Concluded*		
Medical Research Council		
Vote 35—Operating expenditures—		
Salaries and wages	927,840	918,977
Temporary help services		4,392
Personal service contracts	692,160	746,847
Tenant services	5,000	5,777
Transfer from TB Vote 5—Contingencies	15,000	
	1,640,000	*1,675,993*
Vote 40—Grants	*98,410,000*	*98,410,000*
Statutory item	*153,000*	*153,000*
	100,203,000	100,238,993
Grand total	17,832,220,961	17,817,914,010
NATIONAL REVENUE		
Customs and Excise		
Vote 1—Program expenditures—		
Salaries and wages	245,436,400	243,807,928
Operating	44,242,648	42,122,976
Personal service contracts	132,000	115,007
Temporary help services	185,850	173,559
Management improvement plan	150,000	125,621
	290,146,898	*286,345,091*
Statutory items	*35,330,449*	*35,330,449*
	325,477,347	321,675,540
Taxation		
Vote 5		
Program expenditures—		
Salaries, wages and other personnel	402,129,000	396,348,050
Operating expenditures	90,984,000	90,765,584
Temporary help services	89,000	88,414
	493,202,000	*487,202,048*
Contributions—		
Inter-American Centre of Tax Administrators	35,000	30,842
Commonwealth Association of Tax Administrators	17,000	7,941
	52,000	*38,783*
Statutory items	*3,144,810*	*7,050,664*
	496,398,810	494,291,495
Grand total	821,876,157	815,967,035
PARLIAMENT		
The Senate		
Vote 1—Program expenditures	*12,692,000*	*10,847,085*
Statutory items	*8,508,847*	*8,508,847*
	21,200,847	19,355,932
House of Commons		
Vote 5—Program expenditures	*87,499,942*	*83,052,541*
Statutory items	*41,064,042*	*41,064,042*
	128,563,984	124,116,583
Library of Parliament		
Vote 10—Program expenditures	*6,969,000*	*6,709,297*
Statutory item	*859,000*	*859,000*
	7,828,000	7,568,297
Grand total	157,592,831	151,040,812
POST OFFICE		
Department		
Vote 1—Operating expenditures and contributions—		
Salaries and wages	1,284,890,600	648,124,883
Cost of living allowance		10,283,155
Tenant services	4,179,000	1,842,714
Other operating costs	360,218,654	186,946,986
Contributions	860,000	694,545
Less: receipts credited to the vote	107,929,000	50,109,449
	1,542,219,254	*797,782,834*
Vote 5—Capital expenditures—		
Capital	*34,286,000*	*2,620,189*
Statutory item	*112,168,298*	*112,168,298*
Canada Post Corporation		
Vote 2e—Payment to the Canada Post Corporation	*300,000,000*	*243,441,140*
Grand total	1,988,673,552	1,156,012,461
PRIVY COUNCIL		
Privy Council		
PRIVY COUNCIL PROGRAM		
Vote 1		
Program expenditures—		
Salaries and wages	14,853,667	14,793,877
Tenant services	77,000	68,521
Personal service contracts	50,000	44,035
Operating expenditures	18,433,600	18,349,012
Temporary help services	410,000	386,262
	33,824,267	*33,641,707*
Grants and contributions—		
Grant to the Institute of Intergovernmental Affairs, Queen's University	49,500	49,500
Grant to the Institute for Research on Public Policy	500,000	500,000
Grant to the Centre for Legislative Exchange	40,000	40,000
	589,500	*589,500*
Statutory items	*2,556,791*	*2,556,791*
	36,970,558	36,787,998
SPECIAL PROGRAM		
Vote 2e—Contributions to provinces and territory for assistance relating to natural disasters in 1978 and 1979	643,910	643,910
Total, Department	37,614,468	37,431,908
Canadian Intergovernmental Conference Secretariat		
Vote 5—Program expenditures	*1,600,000*	*1,582,540*
Statutory item	*101,000*	*101,000*
	1,701,000	1,683,540
Chief Electoral Officer		
Vote 10—Program expenditures	*1,416,000*	*1,371,613*
Statutory items	*2,387,872*	*2,387,872*
	3,803,872	3,759,485
Commissioner of Official Languages		
Vote 15—Program expenditures—		
Salaries and wages	3,791,000	3,680,940
Temporary help services	20,000	17,969
Personal service contracts	110,000	94,440
Operating expenditures	2,181,000	1,984,709
	6,102,000	*5,778,058*
Statutory items	*658,911*	*658,911*
	6,760,911	6,436,969

Special distribution of expenditures maintained under authority of Treasury Board—*Continued*

	Allotments	Expenditures
	$	$
PRIVY COUNCIL—*Concluded*		
Economic Council of Canada		
Vote 20—Program expenditures—		
Salaries, wages and other personnel	4,765,000	4,627,834
Operating expenditures	2,258,000	2,252,599
	7,023,000	*6,880,433*
Statutory item	*717,000*	*717,000*
	7,740,000	7,597,433
Public Service Staff Relations Board		
Vote 25—Program expenditures—		
Salaries, wages and other personnel	4,927,000	4,921,299
Operating expenditures	1,525,000	1,456,510
Temporary help services	16,000	15,354
Personnel service contracts	74,000	10,422
	6,542,000	*6,403,585*
Statutory item	*743,000*	*743,000*
	7,285,000	7,146,585
Grand total	64,905,251	64,055,920
PUBLIC WORKS		
Department		
ADMINISTRATION PROGRAM		
Vote 1—Program expenditures—		
Salaries, wages and other personnel costs	31,972,400	32,658,282
Operating costs	8,843,000	9,434,280
Transfer from TB Vote 5—Government contingencies	1,148,000	
Transfer from TB Vote 30—Implementation Assistance Program	460,000	
	42,423,400	*42,092,562*
Statutory items	*4,838,975*	*4,838,975*
	47,262,375	46,931,537
PROFESSIONAL AND TECHNICAL SERVICES PROGRAM		
Vote 5		
Program expenditures—		
Salaries, wages and other personnel costs	34,413,000	34,794,831
Operating costs	8,757,500	8,801,383
Transfer from T B Vote 5—Government contingencies	480,000	
	43,650,500	*43,596,264*
Grants and contributions—		
Grants—		
Grants to the Canadian Joint Fire Prevention Publicity Committee	5,000	5,000
Grant to the Canadian Association of Fire Chiefs	25,000	25,000
Grants to the Canadian Standards Association	12,000	12,000
Contributions—		
Contribution to Construction Management Development Institute	45,000	34,724
Contribution to Ministry of Transportation and Communication of Ontario	100,000	
	187,000	*76,724*
Statutory items	*5,141,527*	*5,141,527*
	48,979,027	48,814,515
PROFESSIONAL AND TECHNICAL SERVICES PROGRAM—CONSTRUCTION SERVICES REVOLVING FUND		
Statutory item	53,347,153	905,616
ACCOMMODATION PROGRAM		
Vote 10—Operating expenditures—		
Salaries, wages and other personnel costs	115,041,000	122,317,898
Operating costs	332,612,000	340,702,389
Transfer from TB Vote 5—Government contingencies	10,174,000	
Transfer from T B Vote 10—Summer student and youth employment	11,101	
	457,838,101	*463,020,287*
Vote 15		
Capital expenditures—		
Capital costs	140,887,239	149,604,945
Purchase and use of Solar Heating Program	1,855,248	1,855,248
	142,742,487	*151,460,193*
Contributions—		
Contribution to the City of Jonquiere	723,360	723,360
Contribution towards sewer improvement—Goose Bay	1,500,000	1,000,000
	2,223,360	*1,723,360*
Statutory items	*17,035,192*	*17,035,192*
	619,839,140	633,239,032
MARINE PROGRAM		
Vote 20—Operating expenditures—		
Salaries, wages and other personnel costs	9,997,000	10,755,720
Operating costs	28,770,000	28,882,926
Transfer from TB Vote 5—Government contingencies	714,000	
	39,481,000	*39,638,646*
Vote 25		
Capital expenditures—		
Capital costs	*29,299,000*	*25,669,456*
Contribution—		
Contribution to Marine remedial works		*64,908*
Statutory items	*1,660,900*	*1,660,900*
	70,440,900	67,033,910
TRANSPORTATION AND OTHER ENGINEERING PROGRAM		
Vote 30—Operating expenditures—		
Salaries, wages and other personnel costs	913,000	909,436
Operating costs	20,574,002	20,518,016
	21,487,002	*21,427,452*
Vote 35—Capital expenditures—		
Capital costs	*28,733,000*	*27,699,258*
Statutory item	*271,000*	*271,000*
	50,491,002	49,397,710
LAND MANAGEMENT AND DEVELOPMENT PROGRAM		
Vote 40		
Operating expenditures—		
Salaries, wages and other personnel costs	4,555,000	2,884,302
Operating costs	42,686,000	35,962,525
Transfer from TB Vote 10—Summer student and youth employment	125,601	
	47,366,601	*38,846,827*
Contribution—		
Contribution to summer youth employment program, Harbourfront Corporation, Toronto, Ont		*109,670*

Special distribution of expenditures maintained under authority of Treasury Board—*Continued*

	Allotments	Expenditures
	$	$
PUBLIC WORKS—*Concluded*		
LAND MANAGEMENT AND DEVELOPMENT PROGRAM—*Concluded*		
Vote 45		
Capital expenditure—		
Capital costs	*28,598,000*	*16,615,648*
Contributions—		
Contribution to the City of Saint John for the construction of a sea wall	5,400,000	4,458,576
Contribution to the Quebec Vieux Port redevelopment	1,553,000	
	6,953,000	*4,458,576*
Statutory items	*835,559*	*835,559*
	83,753,160	60,866,280
MUNICIPAL GRANTS PROGRAM		
Vote 50—Operating expenditures—		
Salaries, wages and other personnel costs	1,107,000	978,866
Operating costs	426,000	349,974
	1,533,000	*1,328,840*
Vote 55—Grants to municipalities	*3,500,001*	*3,499,236*
Statutory items	*210,081,727*	*210,081,727*
	215,114,728	214,909,803
Total, Department	1,189,227,485	1,122,098,403
Canada Mortgage and Housing Corporation		
Vote 60—To reimburse Canada Mortgage and Housing Corporation	*1,091,508,110*	*962,516,420*
Statutory item	*6,137,907*	*6,137,907*
	1,097,646,017	968,654,327
National Capital Commission		
Vote 75—Operating expenditures—		
Salaries and wages	23,079,000	23,079,000
Salary adjustment reserve	1,999,000	1,999,000
Temporary help services	240,000	240,000
Personal service contracts	180,000	180,000
Operating costs	13,294,000	13,294,000
Employment TB Vote 10	37,449	37,449
	38,829,449	*38,829,449*
Vote 80—Capital expenditures	*50,290,000*	*50,290,000*
Vote 85—Grants and contributions—		
Grants in lieu of taxes	8,148,000	8,148,000
Contributions to encourage bilingualism	300,000	300,000
Summer Canada Student Employment Program	206,921	206,921
	8,654,921	*8,654,921*
	97,774,370	97,774,370
Grand total	2,384,647,872	2,188,527,100
REGIONAL ECONOMIC EXPANSION		
Department		
Vote 1—Operating expenditures—		
Salaries and wages	55,350,000	55,314,207
Other operating costs	26,829,300	25,440,672
Less: other operating costs (frozen)	384,000	
Temporary services	470,100	462,770
Personal service contracts	400,000	394,998
Summer Canada PSC—Component	6,156	6,156
	82,671,556	*81,618,803*
Vote 5—Capital expenditures—		
Salaries and wages	304,000	303,976
Planning and administration	516,000	469,224
PFRA Capital	2,620,000	2,615,291
PFRA Agricultural Service Centres	2,385,000	2,382,797
PFRA Sub Agreements	2,361,000	2,258,188
	8,186,000	*8,029,476*
Vote 10—Grants and contributions—		
Grants—		
To assist various organizations associated with the promotion and development of regional economic expansion	216,000	215,939
Contributions—		
Development Opportunity Initiatives	372,181,000	341,809,530
Initiatives Reserve (frozen)	28,592,004	
Less: initiatives (frozen)	13,169,000	
Initiatives Magdalen Island	800,000	
Development Opportunity Initiatives—OGD—		
Agriculture (frozen)	120,000	
IT&C—Festival du Voyageur (frozen)	427,000	
Fisheries—Southeast New Brunswick (frozen)	750,000	
IT&C—Southeast New Brunswick (frozen)	100,000	
PEI Plan—Other Government Departments (frozen)	1,500,000	
MOT—Transportation Projects (frozen)	1,524,000	
Coastal Labrador (frozen)	940,000	
MSED' (frozen)	250,000	
Summer Youth Employment Program	740,664	713,432
PEI Comprehensive Development Plan	24,570,000	19,925,504
Industrial Incentives	106,930,000	89,914,416
Montreal Special Areas	37,000,000	36,998,225
Magdalen Island—Special areas	850,000	101,000
Other programs	2,101,500	993,869
Other programs (frozen)	2,522,000	
PFRA Herd Maintenance	2,093,500	2,093,436
Special ARDA	16,378,000	14,812,831
PFRA Emergency Water	550,000	490,274
PFRA Rural Water Development	3,700,000	5,871,418
	591,666,668	*513,939,874*
Statutory items	*8,204,198*	*8,204,198*
Total, Department	690,728,422	611,792,351
Cape Breton Development Corporation		
Votes 25 and 30—Capital expenditures	*124,380,236*	*124,380,236*
Vote 35—Payment to the Cape Breton Development Corporation	*8,635,000*	*8,635,000*
	133,015,236	133,015,236
Grand total	823,743,658	744,807,587
SCIENCE AND TECHNOLOGY		
Ministry of State		
Vote 1		
Program expenditures—		
Salaries and wages	5,352,240	5,209,296
Salary adjustment reserve	21,307	
Temporary help services	30,000	28,952
Operating costs	1,586,953	1,474,036
	6,990,500	*6,712,284*
Grants and contributions—		
Grant—		
Grant to Canadian Science Writers' Association	1,000	
Contributions—		
Contribution toward the support of the International Institute for Applied Systems Analysis	410,000	409,320

Special distribution of expenditures maintained under authority of Treasury Board—*Continued*

	Allotments	Expenditures
	$	$
SCIENCE AND TECHNOLOGY—*Concluded*		
Ministry of State—*Concluded*		
Vote 1—*Concluded*		
Contributions—*Concluded*		
Contribution to cover the cost of participation by Canada in the program of the European Space Agency	1,728,000	1,676,610
	2,139,000	*2,085,930*
Statutory item	*821,500*	*821,500*
Total, Department	9,951,000	9,619,714
National Research Council of Canada		
SCIENTIFIC AND INDUSTRIAL RESEARCH PROGRAM		
Vote 5—Operating expenditures—		
Salaries, wages and other personnel costs	89,176,000	89,119,910
Salaries and wages—Revenue person-years	200,000	133,000
Temporary help service contracts	295,000	219,418
Other personal service contracts	765,000	560,325
Energy R&D—Temporary help service contracts	52,000	10,705
Energy R&D—Other personal service contracts	175,000	80,362
Energy R&D—Other operating expenditures	13,189,000	11,184,100
Operations—NEP	3,690,000	2,495,553
Temporary help service contracts—NEP	50,000	5,783
Personal service contracts—NEP	100,000	
Program for Industry/Laboratory Projects	13,220,000	13,153,167
Space Science Program	2,126,000	1,487,213
Other operating expenditures	46,153,000	45,370,502
Special research services	1,700,000	1,299,823
Less: receipts and revenue credited to the vote	5,745,000	6,950,294
	165,146,000	*158,169,567*
Vote 10—Capital expenditures—		
Capital expenditures	30,032,000	25,839,850
Federal Building Retrofit Program	495,000	478,359
Energy Research and Development	3,590,000	2,227,549
Minor capital—NEP	927,000	882,856
Space Science Program	3,028,000	1,564,074
Special Research Service	100,000	206,319
Less: receipts and revenue credited to the vote	100,000	500,000
	38,072,000	*30,699,007*
Vote 15—Grants and contributions—		
Universities of Alberta, British Columbia, Simon Fraser and Victoria in support of TRIUMF	16,845,000	16,845,000
Assistance towards research in industry	24,466,000	24,037,256
International affiliations	541,000	495,799
Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation	2,449,000	2,445,027
International Energy Agency—Implementation agreements	168,000	83,442
University of Ottawa—Spectrometer	140,000	140,000
Contributions in support of information services for small businesses	1,883,000	1,811,373
Canadian Rehabilitation Council for the Disabled	140,000	140,000
Summer Youth Employment Program	41,188	41,146
Grants to municipalities in accord with the MGA	784,000	784,000
Conference support grants	25,000	24,980
Program for Industry/Laboratory Projects	3,739,000	2,890,977
Memorial University of Newfoundland Towing Tank	150,000	150,000
Conference support contributions	102,000	94,131
Provincial Research Organizations	2,772,000	2,763,906
Research Institutes	617,000	617,000
Laboratory investigations	748,000	354,043
International Energy Agency—NEP	70,000	24,093
Magnetic Confinement Program	2,150,000	
AEOLUS—Project	1,300,000	700,000
Atlantic Wind Test Site Program	200,000	200,000
Mechanization of Energy Plantation (Biomass)	25,000	25,000
Fusion Materials Research Program	150,000	150,000
	59,505,188	*54,817,173*
Statutory item	*12,880,000*	*12,880,000*
	275,603,188	256,565,747
SCIENTIFIC AND TECHNICAL INFORMATION PROGRAM		
Vote 20—Program expenditures and contributions—		
Salaries, wages and other personnel costs	5,373,000	5,315,126
Temporary help service contracts	51,000	45,899
Other personal service contracts	170,000	6,378
Canadian Film Institute	66,000	66,000
Other operating expenditures	12,656,000	11,592,250
Capital expenditures	274,000	219,189
Less: receipts and revenue credited to the vote	2,651,000	2,862,265
	15,939,000	*14,382,577*
Statutory item	*737,000*	*737,000*
	16,676,000	15,119,577
Natural Sciences and Engineering Research Council		
Vote 25—Operating expenditures—		
Salary adjustment reserve	162,978	162,978
Salaries and wages	1,869,022	1,867,928
Other operating expenses	2,077,000	1,818,340
Personal service contracts	117,000	24,250
Temporary help services	35,000	32,983
	4,261,000	*3,906,479*
Vote 30—Grants—		
Scholarships and grants in aid of research	*196,947,000*	*196,943,529*
Statutory item	*291,000*	*291,000*
	201,499,000	201,141,008
Science Council of Canada		
Vote 35—Program expenditures—		
Salaries and wages	1,934,880	1,932,036
Salary adjustment reserve	7,120	
Operating costs	1,333,000	1,290,715
Temporary help services	3,000	2,928
Personal service contracts	7,000	
Tenant services	5,000	5,000
	3,290,000	*3,230,679*
Statutory item	*292,000*	*292,000*
	3,582,000	3,522,679
Grand total	507,311,188	485,968,725
SECRETARY OF STATE		
Department		
ADMINISTRATION PROGRAM		
Vote 1		
Program expenditures—		
Salaries and wages	11,890,500	11,860,413
Temporary agency help	194,600	192,821
Personal service contracts	22,500	7,500
Operating costs—Other	8,272,300	8,243,125
	20,379,900	*20,303,859*

Special distribution of expenditures maintained under authority of Treasury Board—*Continued*

	Allotments	Expenditures
	$	$
SECRETARY OF STATE—*Continued*		
Department—*Continued*		
ADMINISTRATION PROGRAM—*Concluded*		
Vote 1—*Concluded*		
Grants—		
State Protocol and Special Events Festival Canada	1,426,600	1,419,530
Lieutenant-Governors		
Grants to the Lieutenant-Governors of the provinces of Canada towards defraying the cost of travel and hospitality incurred in the exercise of their duties in their Provincial Capital:		
Newfoundland	13,000	13,000
Prince Edward Island	11,000	11,000
Nova Scotia	13,000	13,000
New Brunswick	13,000	13,000
Quebec	20,000	20,000
Ontario	20,000	20,000
Manitoba	17,000	17,000
Saskatchewan	17,000	17,000
Alberta	17,000	17,000
British Columbia	20,000	20,000
	1,587,600	*1,580,530*
Statutory items	*2,403,966*	*2,403,966*
	24,371,466	24,288,355
OFFICIAL LANGUAGES PROGRAM		
Vote 5—Operating expenditures—		
Salaries and wages	1,868,000	1,691,472
Temporary agency help	18,000	17,440
Operating costs—Other	1,457,000	1,456,559
	3,343,000	*3,165,471*
Vote 10—Grants and contributions—		
Grants—		
Grants to non-profit voluntary associations for the promotion of the use of official languages	1,474,000	1,473,162
To support national federations, provincial associations as well as other groups or associations promoting the development of official language minority groups	5,065,138	5,062,206
Contributions—		
Contributions, under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of provincial competence; including programs of summer language bursaries and assistance to independent schools and to associations of independent schools	173,000,000	171,228,283
Adjustment payments to the province claimable for previous fiscal years in respect of formula payments agreements	4,891,703	2,029,863
Contributions, under terms and conditions approved by the Governor in Council, in respect of programs relating to the use of official languages in areas of territorial responsibility	269,000	268,849
Contributions to Canadian institutions, associations, other organizations and publications for language research	425,000	418,569
Contributions in respect of national federations and provincial associations as well as other groups or associations promoting the development of official language minority groups	11,834,862	11,834,860
Contribution to provincial, territorial and municipal governments for the expansion of official languages	500,000	500,000
	197,459,703	*192,815,792*
Statutory items	*282,000*	*282,000*
	201,064,703	196,263,263
EDUCATION SUPPORT PROGRAM		
Vote 15		
Program expenditures—		
Salaries and wages	1,955,000	1,898,649
Temporary agency help	37,300	36,273
Operating costs—Other	2,667,500	2,644,790
	4,659,800	*4,579,712*
Grants and contributions—		
Grants—		
Association of Canadian Community Colleges	50,000	50,000
Association of Canadian Studies	100,000	100,000
Canada Studies Foundation	300,000	300,000
Contributions—		
Contributions to voluntary organizations, non-governmental institutions and individuals for promoting knowledge of Canada as a national entity	300,000	299,454
	750,000	*749,454*
Statutory items	*1,724,498,710*	*1,724,498,710*
	1,729,908,510	1,729,827,876
TRANSLATION PROGRAM		
Vote 20		
Program expenditures—		
Salaries and wages	51,783,500	49,347,608
Translation contracts	7,984,000	7,834,762
Temporary agency help	128,000	106,461
Operating costs—Other	5,253,000	5,164,969
	65,148,500	*62,453,800*
Contribution—		
Contribution to the University of Montreal in order to ensure the maintenance of the TAUM (Machine translation—University of Montreal) research group until the future of machine translation in the federal government has been decided	*250,000*	*250,000*
Statutory item	*7,383,000*	*7,383,000*
	72,781,500	70,086,800
CITIZENSHIP PROGRAM		
Vote 25—Operating expenditures—		
Salaries and wages	16,589,000	16,390,389
Temporary agency help	93,500	86,546
Personal service contracts	221,500	167,797
Summer Canada—Operating	9,234	8,818
Operating costs—Other	9,599,000	9,578,870
	26,512,234	*26,232,420*
Vote 30—Grants and contributions—		
Grants—		
Grants to status of women groups, human rights organizations, Canadian unity groups and group understanding and development organizations for projects promoting the full participation of citizens in Canadian society, to groups and organizations for youth exchange projects	12,060,322	12,058,814
Grants to Friendship centres, native women's groups, native community groups, native communications societies and native newspapers	5,120,000	5,116,855

Special distribution of expenditures maintained under authority of Treasury Board—*Continued*

	Allotments	Expenditures
	$	$
SECRETARY OF STATE—*Concluded*		
Department—*Concluded*		
CITIZENSHIP PROGRAM—*Concluded*		
Grants—*Concluded*		
Grants to voluntary groups, universities, institutions and individuals for promoting cultural development	5,877,215	5,876,853
Contributions—		
Contributions towards the cost of citizenship and language instruction for immigrants equal to one-half the appropriate provincial or territorial government's share	3,857,210	3,857,208
Contributions to the provinces and the territories towards the cost of language texts for citizenship classes	325,790	325,781
Contributions to status of women groups, human rights organizations, Canadian unity groups and group understanding and development organizations for projects promoting the full participation of citizens in Canadian society, to voluntary organizations for youth exchange projects; OPCAN	19,543,976	19,483,198
Contributions to native associations, native women's groups, friendship centres and capital assistance for friendship centres	22,055,278	21,854,494
Contributions to voluntary groups, universities, institutions and individuals for promoting cultural development	2,409,285	2,408,208
	71,249,076	*70,981,411*
Statutory items	*2,475,000*	*2,475,000*
	100,236,310	99,688,831
FITNESS AND AMATEUR SPORT PROGRAM		
Vote 10—Operating expenditures—		
Salaries and wages	6,031,000	2,782,798
Other operating	1,037,624	4,283,535
	7,068,624	*7,066,333*
Vote 15—Grants and contributions—		
National sport governing bodies	14,666,686	14,666,662
National sport and recreation centre	3,220,000	3,220,000
National multi-sport coordinating bodies	5,821,235	5,821,234
Athlete assistance	2,567,079	2,567,078
Multi-sport national, regional and international games	4,850,000	4,850,000
National recreation association	3,111,945	3,111,945
Fitness projects	2,390,055	2,390,055
ParticipAction	700,000	700,000
Frozen allotment—Social development reserve	2,000,000	
Terry Fox Humanitarian Awards Inc	5,000,000	5,000,000
	44,327,000	*42,326,974*
Statutory item	*412,000*	*412,000*
	51,807,624	49,805,307
Total, Department	2,180,190,113	2,169,960,432
Public Service Commission		
Vote 35—Program expenditures—		
Salaries and wages	63,892,000	62,948,210
Personal service contracts	857,000	428,980
Temporary help services	495,000	477,537
SDB Personnel redevelopment costs	1,326,000	1,282,539
SDB Additional accommodation costs	650,000	644,693
SDB all other reorganization costs	1,380,000	1,380,000
TB Vote 10—Student summer and youth employment	15,777	15,707
All other expenditures	16,355,400	15,440,546
	84,971,177	*82,618,212*
Statutory items (including Staff Development and Training Revolving Fund)	*13,792,000*	*8,766,682*
	98,763,177	91,384,894
Advisory Council on the Status of Women		
Vote 35—Program expenditures	1,577,000	1,552,742
Status of Women—Office of the Co-ordinator		
Vote 45—Program expenditures and grants	*1,114,000*	*980,281*
Statutory item	*100,000*	*100,000*
	1,214,000	1,080,281
Grand total	2,281,744,290	2,263,978,349
SOCIAL DEVELOPMENT		
Vote 1—Program expenditures—		
Salaries and wages	2,182,112	2,140,754
Salary adjustment reserve	212,200	
Operating costs	850,000	730,804
Temporary help services	112,000	107,699
Personal service contracts	150,000	114,957
	3,506,312	*3,094,214*
Statutory item	*359,000*	*359,000*
Grand total	3,865,312	3,453,214
SOLICITOR GENERAL		
Department		
ADMINISTRATION PROGRAM		
Vote 1		
Program expenditures—		
Salaries, wages and other personnel	8,036,000	7,889,948
Refit of Sir Wilfrid Laurier Building	1,180,000	1,162,158
Operating costs	8,416,400	8,292,818
	17,632,400	*17,344,924*
Grants and contributions—		
Grants—		
Grant to the Canadian Association of Chiefs of Police	50,000	50,000
Grant to the Canadian Association for the Prevention of Crime	125,000	125,000
Grant to the John Howard Society	50,000	50,000
Contributions—		
Payments to the provinces, territories, public and private bodies in the support of activities complementary to those of the Solicitor General	1,664,000	1,659,562
Student Summer and Youth Employment	1,282,937	1,250,641
	3,171,937	*3,135,203*
Statutory items	*1,068,975*	*1,068,975*
Total, Department	21,873,312	21,549,102
Correctional Services		
CORRECTIONAL SERVICES PROGRAM		
Vote 5		
Penitentiary Service and National Parole Service—		
Operating expenditures—		
Salaries, wages and other personnel costs	268,777,725	268,777,658
Operating costs	142,228,190	138,890,840
	411,005,915	*407,668,498*

Special distribution of expenditures maintained under authority of Treasury Board—*Continued*

	Allotments	Expenditures
	$	$
SOLICITOR GENERAL—*Concluded*		
Correctional Services—*Concluded*		
CORRECTIONAL SERVICES PROGRAM—*Concluded*		
Vote 5—*Concluded*		
Grants and contributions—		
Grants—		
Grants to authorized after-care agencies	878,000	871,018
Contributions—		
Contribution to ARCAD for service to inmates	41,320	43,900
Contribution to Operation Springboard for services to inmates	60,000	54,637
Contribution to M2/W2 Association for services to inmates	36,430	36,000
Contribution to the Canadian Association for the Prevention of Crime	22,000	22,000
Transfer payments—		
Compensation to Discharged Inmates	35,000	6,779
Pension to Survivors	125,000	82,566
Less: PAYE frozen allotments	2,875,997	
	(1,678,247)	*1,116,900*
Vote 10—Capital expenditures	*60,220,000*	*54,344,231*
Statutory items	*37,178,900*	*37,178,900*
	506,726,568	500,308,529
National Parole Board		
Vote 15—Program expenditures—		
Salaries, wages and other personnel costs	*10,230,523*	*10,327,071*
Statutory item	*1,099,000*	*1,099,000*
	11,329,523	11,426,071
Royal Canadian Mounted Police		
LAW ENFORCEMENT PROGRAM		
Vote 20—Operating expenditures—		
Salary adjustment reserve (public servants)	7,713,000	7,713,000
Salary adjustment reserve (members of the Force)	34,860,000	34,860,000
Salaries and wages	570,446,000	563,808,708
Grants to the R C M Police Veterans Association	2,500	2,500
Grants to the International Association of Chiefs of Police	1,500	1,452
Grants to Survivors of Members Slain of Duty	175,000	136,738
Operating costs allotment	208,105,000	190,382,716
Transfer from TB Vote 10—		
Student Summer and Youth Employment creating projects	1,085,781	984,732
Clothing and kit	6,000,000	5,728,038
Mess operations	2,684,000	2,061,679
Less: amount recoverable (Maximum 125%—$360,941,250)	288,753,000	318,624,755
	542,319,781	*487,054,808*
Vote 25—Capital expenditures	*64,106,000*	*61,774,478*
Statutory items	*102,038,027*	*102,038,027*
	708,463,808	650,867,313
Grand total	1,248,393,211	1,184,151,015

	Allotments	Expenditures
	$	$
SUPPLY AND SERVICES		
Department		
SERVICES PROGRAM		
Vote 1—Program expenditures—		
Salary, wages and other personnel costs	129,724,025	125,193,095
Capital	755,000	1,387,116
Other operating costs	71,575,375	74,190,296
Less: receipts and revenues	66,166,000	64,962,564
	135,888,400	*135,807,943*
Vote 2—Payment to Canadian Arsenals Limited	*44,500*	*34,500*
Statutory items	*19,301,975*	*19,301,975*
	155,234,875	155,144,418
SUPPLY PROGRAM		
Vote 5b—Program expenditures—		
Unsolicited proposals for research and development	15,000,000	15,094,265
Free and subsidized distribution of government publications	2,968,000	4,968,000
5c	10,000,000	
	27,968,000	20,062,265
SUPPLY PROGRAM—SUPPLY REVOLVING FUND		
Statutory item	164,031,574	(1,054,848)
SUPPLY PROGRAM—DEFENCE PRODUCTION REVOLVING FUND		
Statutory item	91,299,055	(2,293,988)
Total, Department	438,533,504	171,857,847
Statistics Canada		
Vote 10—Program expenditures and grants—		
Salary and wages (less Census)	102,644,968	102,918,848
Salaries and wages 1981 Census	20,607,032	19,199,700
Operating costs (less Census)	33,999,685	34,703,164
Operating costs 1981 Census	47,564,422	47,445,100
Capital (less Census)	7,267,000	6,976,561
Capital (1981 Census)	473,973	444,659
Canada's Fee for Membership in the Inter-American Statistical Institute	40,628	40,628
Contribution to the International Institute	1,706	1,552
Contribution to the International Comparison Project United Nations	25,000	25,000
Grant to Student Summer and Youth Employment	35,688	35,688
Contribution to the Association for Research in Income and Wealth	1,487	1,440
Massachusetts Institute of Technology	50,000	50,000
Canadian National Committee AUTO-CARTO IV	20,000	20,000
Temporary help services	411,200	368,086
Personal service contracts	601,900	529,766
Less: receipts and revenue credited to the vote	7,327,000	9,197,631
	206,417,689	*203,362,561*
Statutory item	*18,811,000*	*18,811,000*
	225,228,689	222,373,561
Grand total	663,762,193	394,231,408

Special distribution of expenditures maintained under authority of Treasury Board—*Continued*

	Allotments	Expenditures
	$	$
TRANSPORT		
Department		
DEPARTMENTAL ADMINISTRATION PROGRAM		
Vote 1—Operating expenditures—		
Salaries and wages	45,437,400	44,762,520
Temporary help services	742,000	700,250
Personal service contracts	590,000	461,745
Grants and contributions	1,164,800	1,020,754
Summer Canada—Student employment program	9,348	
Rail freight systems R & D	1,000,000	1,011,375
Energy R & D	3,468,000	6,495,118
Implementation Assistance Program	360,000	
Operating costs	29,262,332	25,651,311
Less: estimated revenue	6,605,132	6,605,132
	75,428,748	*73,497,941*
Vote 5—Capital expenditures—		
Capital costs	*4,958,000*	*4,624,256*
Statutory items (including Stores Revolving Fund)	*14,604,877*	*10,868,301*
	94,991,625	88,990,498
MARINE TRANSPORTATION PROGRAM		
Vote 10—Operating expenditures—		
Salaries and wages	166,168,498	163,261,350
Summer Canada	103,553	102,710
Personal service contracts (Temporary help services)	409,875	392,913
Personal service contracts (Other)	1,177,125	419,995
Other operating costs	106,616,480	102,577,712
Ship refit	20,617,000	17,138,353
Search and rescue—Operating	8,786,000	7,580,372
Grants and contributions listed in the estimates	736,520	361,114
Less: estimated revenue	11,074,000	12,093,566
	293,541,051	*279,740,953*
Vote 15—Capital expenditures—		
Fleet Capital Investment Plan	43,900,742	43,900,742
Search and Rescue—Capital	8,853,534	8,853,534
Other capital costs	38,867,726	34,721,388
Special capital lapsing	3,909,000	
	95,531,002	*87,475,664*
Vote 20—Payment to Canarctic Shipping Company Limited	*5,534,000*	*4,672,674*
Vote 25—Payment to the Hamilton Harbour Commission	*900,000*	*899,653*
Vote 30—Payment to the Jacques Cartier and Champlain Bridges Incorporated	*5,420,000*	*2,371,000*
Vote 35—Payment to the Nanaimo Harbours Commission	*5,500,000*	*5,513,932*
Vote 37c—Great Lakes Pilotage Authority	*640,000*	*638,929*
Vote 40—National Harbours Board	*59,233,042*	*35,904,619*
Statutory items	*26,681,293*	*26,681,293*
	492,980,388	443,898,717
AIR TRANSPORTATION PROGRAM		
Vote 50—Operating expenditures—		
Salaries and wages	305,263,000	309,835,734
Temporary help services	713,700	713,291
Personal service contracts	1,308,600	2,293
Air traffic control	222,000	147,260
Operating costs	114,382,700	126,040,059
Less: estimated revenue	197,003,000	213,288,889
	224,887,000	*223,449,748*
Vote 55—Capital expenditures—		
Capital costs	*101,787,693*	*98,643,656*
Vote 60—Grants and contributions—		
Grants and contributions as listed in the Estimates	20,767,000	18,775,581
Summer students	29,944	28,317
	20,796,944	*18,803,898*
Statutory items	*42,277,976*	*42,277,976*
	389,749,613	383,175,278
AIR TRANSPORTATION PROGRAM—SELF-SUPPORTING AIRPORTS AND ASSOCIATED GROUND SERVICES REVOLVING FUND		
Statutory item	98,545,414	7,331,686
SURFACE TRANSPORTATION PROGRAM		
Vote 65—Operating expenditures—		
Salaries and wages	8,650,000	8,681,747
Operating costs	9,848,000	9,888,870
Personal service contracts—Temporary help services	218,000	211,510
Personal service contracts	184,000	148,382
Student summer and youth employment	36,936	41,764
E D P—Development cost	1,000,000	284,579
Capital costs	2,110,000	1,746,477
	22,046,936	*21,003,329*
Vote 70—Grants and contributions—		
Grants and contributions as listed in the Estimates	190,985,000	190,894,149
Student summer and youth employment	31,257	31,257
Lapsing allotment	17,499,000	
	208,515,257	*190,925,406*
Vote 71c—Payment to CNR in respect of the Federal Building Retrofit and Conversion Program	*357,000*	*284,884*
Vote 75—Payments to CN Marine Inc and Canadian National Railways	*143,330,002*	*143,228,847*
Vote 80—Payments to Northern Transportation Company Limited	*710,000*	*641,937*
Vote 85—Payments to Via Rail Canada Inc—		
Labour assistance	5,000,000	5,198,547
Operating costs	412,088,991	446,286,992
Capital costs	89,111,009	89,111,000
Student summer and youth employment	21,135	21,113
	506,221,135	*540,617,652*
Vote 90—Payments to CNR Company and CN Marine Inc re: Newfoundland Employee Assistance Program	*2,000,000*	*972,644*
Vote 95—Payment to CNR re: Testing and evaluation	*12,000,000*	*11,713,862*
Statutory items	*3,081,421*	*3,081,421*
	898,261,751	912,469,982
Total, Department	1,974,528,791	1,835,866,161
Canadian Transport Commission		
Vote 105—Operating expenditures—		
Salaries, wages and other personnel	26,646,604	25,551,114
Other operating	6,030,612	5,913,923
	32,677,216	*31,465,037*
Vote 110—Contributions	*26,841,288*	*22,258,145*
Statutory items	*390,825,737*	*390,825,429*
	450,344,241	444,548,611
Grand total	2,424,873,032	2,280,414,772

Special distribution of expenditures maintained under authority of Treasury Board—*Continued*

	Allotments	Expenditures
	$	$
TREASURY BOARD		
Secretariat		
CENTRAL ADMINISTRATION OF THE PUBLIC SERVICE PROGRAM		
Vote 1—Program expenditures—		
Salaries and wages	25,327,000	25,060,997
Operating costs	14,391,974	13,974,806
Grants to the Institute of Public Administration of Canada	120,000	120,000
Grants to the Federal Institute of Management	3,000	3,000
	39,841,974	*39,158,803*
Statutory items	*3,686,589*	*3,686,589*
	43,528,563	42,845,392
GOVERNMENT CONTINGENCIES AND CENTRALLY FINANCED PROGRAMS		
Vote 5—Government contingencies	*97,823,450*	
Vote 10—Student summer and youth employment	*20,203,998*	
	118,027,448	
EMPLOYER CONTRIBUTIONS TO INSURANCE PLANS PROGRAM		
Vote 15—Government's contributions—Operating costs	*190,515,000*	*174,932,444*
Statutory items	*90,287,859*	*90,287,859*
	280,802,859	265,220,303
TEMPORARY ASSIGNMENTS PROGRAM		
Vote 20—Program expenditures—		
Salaries and wages	2,525,000	2,509,417
Operating costs	9,000	3,651
Less: receipts and revenues credited to the vote	2,394,000	2,412,402
	140,000	*100,666*
Statutory item	*323,000*	*323,000*
	463,000	423,666
Total, Department	442,821,870	308,489,361
Comptroller General		
MANAGEMENT PRACTICES AND CONTROLS PROGRAM		
Vote 25		
Program expenditures—		
Salaries and wages	6,743,000	6,588,979
Operating costs	2,132,000	1,911,568
	8,875,000	*8,500,547*
Grants—		
Grants to International Organization of Supreme Audit Institutions	*4,000*	*3,600*
Statutory item	*940,000*	*940,000*
	9,819,000	9,444,147
IMPLEMENTATION ASSISTANCE PROGRAM		
Vote 30—To supplement other votes for the purpose of assisting departments with the implementation of plans to improve practices and controls	164,000	
Grand total	452,804,870	317,933,508
VETERANS AFFAIRS		
VETERANS AFFAIRS PROGRAM		
Vote 1—Operating expenditures—		
Salaries and wages	91,552,400	89,871,522
Operating	104,353,000	104,222,408
Capital	1,690,000	1,670,784
Temporary help services	490,000	468,590
Personal service contracts	2,743,000	2,010,792
Relocation—Operating	2,663,000	2,391,471
Employment guarantee expenses	24,000	
Relocation—Temporary help services	106,000	46,052
Relocation—Systems Development—Operating	2,025,000	2,016,833
Relocation—Systems Development—Salaries and wages	1,250,000	1,190,901
	206,896,400	*203,889,353*
Vote 5—Grants and contributions—		
War Veterans Allowance and Civilian War Allowances	351,806,000	347,098,094
Assistance in accordance with the provision of the Assistance Fund Regulations	1,800,000	1,530,939
Grant to Army Benevolent Fund	18,000	18,000
Grant to Royal Canadian Legion	9,000	4,500
Grant to Canadian Veterans Association of the United Kingdom	1,000	1,000
Children of the War Dead	1,115,000	896,131
University and Vocational Training	32,000	25,125
Assistance to Canadian Veterans—Overseas	46,000	40,744
Repayment under the Rehabilitation Act	2,000	1,889
Last Post Fund	1,150,000	922,661
Special Housing Assistance for Veterans	100,000	87,505
Commonwealth War Graves Commission	3,253,000	2,334,705
United Nations Memorial Cemetery in Korea	22,000	21,258
Treatment and Related Allowances	4,015,000	3,169,858
Grants to various provinces concerning the provision of prosthetic services to veterans	175,000	103,335
Grant to the province of Nova Scotia in accordance with the Agreement of Transfer Camp Hill Hospital	167,000	167,000
Contributions to the respective provinces in accordance with the Agreements of Transfer of departmental hospitals	14,336,000	8,867,533
Contributions to aging veterans to assist in defraying costs of extended health care not covered by provincial health programs	1,900,000	239,166
Student Summer Youth Employment	31,849	31,648
	379,978,849	*365,561,091*
Statutory items	*14,263,110*	*14,263,110*
	601,138,359	583,713,554
WAR VETERANS ALLOWANCE BOARD PROGRAM		
Vote 10—Program expenditures—		
Salaries and wages	1,066,000	957,878
Operating costs	139,400	131,233
Temporary help services	8,000	7,999
	1,213,400	*1,097,110*
Statutory item	*152,000*	*152,000*
	1,365,400	1,249,110
PENSIONS PROGRAM		
Vote 15—Pension Review Board—Operating expenditures—		
Salaries and wages	747,000	641,877
Salary adjustment reserve	52,000	
Operating costs	53,000	35,407
Temporary help services	20,000	19,927
	872,000	*697,211*
Vote 20—Canadian Pension Commission—Operating expenditures—		
Salaries and wages	8,954,000	8,924,590
Salary adjustment reserve	90,000	
Operating costs	2,235,000	2,221,954
Temporary help services	105,000	88,080
Personal service contracts	94,000	88,381
	11,478,000	*11,323,005*

Special distribution of expenditures maintained under authority of Treasury Board—*Concluded*

	Allotments	Expenditures
	$	$
VETERANS AFFAIRS—*Concluded*		
PENSIONS PROGRAM—*Concluded*		
Vote 25—Grants and contributions—		
Compensation for loss of earnings	60,000	59,387
Grants	539,964,000	538,011,261
	540,024,000	*538,070,648*
Statutory item	*1,509,000*	*1,509,000*
	553,883,000	551,599,864
BUREAU OF PENSIONS ADVOCATES PROGRAM		
Vote 30—Program expenditures—		
Salaries and wages	3,130,000	3,103,125
Operating costs	120,000	115,865
	3,250,000	*3,218,990*
Statutory item	*459,000*	*459,000*
	3,709,000	3,677,990
Grand total	1,160,095,759	1,140,240,518

Travelling expenses of ministers and parliamentary secretaries

	Vote	Amount $
AGRICULTURE		
Minister—		
Hon E F Whelan	1	156,903
Parliamentary Secretaries—		
M Ostiguy	1	4,381
M Dionne	1	475
COMMUNICATIONS		
Minister—		
Hon F Fox	1	51,588
Parliamentary Secretaries—		
John Masters	1	1,497
Peter Stollery	1	8,340
CONSUMER AND CORPORATE AFFAIRS		
Minister—		
Hon A Ouellet	1	25,267
Parliamentary Secretary—		
Gary McCauley	1	866
ECONOMIC DEVELOPMENT		
Minister—		
Hon H A Olson	1	17,758
EMPLOYMENT AND IMMIGRATION		
Minister—		
Hon Lloyd Axworthy	1	51,432
Parliamentary Secretaries—		
Dennis Dawson	1	7,480
Remi Bujold	1	9,231
ENERGY, MINES AND RESOURCES		
Minister—		
Hon M Lalonde	1	86,231
	5	7,516
Minister of State for Mines—		
Hon J Erola	1	58,027
Parliamentary Secretaries—		
R MacLaren	1	10,504
D Dingwall	1	183
J Masters	1	4,231
T Killens	1	943
ENVIRONMENT		
Minister—		
Hon J Roberts	1	38,009
Parliamentary Secretary—		
R Simmons	1	13,615
EXTERNAL AFFAIRS		
Minister—		
Hon M MacGuigan	1	27,079
Minister of State—		
Hon P De Bané	1	16,424
Parliamentary Secretary—		
R Irwin	1	1,041
FINANCE		
Minister—		
Hon Allan J MacEachen	1	48,284
Minister of State—		
Hon Pierre Bussières	1	7,220
Parliamentary Secretary—		
J Evans	1	3,167
FISHERIES AND OCEANS		
Minister—		
Hon Roméo Leblanc	1	56,826
Parliamentary Secretary—		
Brian Tobin	1	3,854
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
Minister—		
Hon J Munroe	1	48,765
Parliamentary Secretary—		
R Chenier	1	11,806
INDUSTRY, TRADE AND COMMERCE		
Ministers—		
Hon H Gray	1	72,397
Hon C Lapointe	1	61,078
Hon E Lumley	1	79,542
Sen H Argue	50	85,902
Parliamentary Secretaries—		
R Ferguson	1	792
C A Lachance	1	3,165
G Laniel	1	863
JUSTICE		
Minister—		
Hon Jean Chrétien	1	21,366
Parliamentary Secretaries—		
James Peterson	1	1,543
Ronald Irwin	1	1,133
LABOUR		
Ministers—		
Hon C Caccia	1	4,555
Hon G Regan	1	17,229
Parliamentary Secretary—		
Gilbert Parent	1	1,173
NATIONAL DEFENCE		
Minister—		
Hon J G Lamontagne	1	63,010
NATIONAL HEALTH AND WELFARE		
Minister—		
Hon Monique Bégin	1	50,266
Parliamentary Secretary—		
Douglas Frith	1	5,055
NATIONAL REVENUE		
Customs and Excise		
Minister—		
Hon William Rompkey	1	96,838
Parliamentary Secretary—		
Claude Tessier	1	7,910
POST OFFICE		
Minister—		
Hon Andre Ouellet	1	29,478
PRIVY COUNCIL		
Prime Minister—		
Rt Hon P E Trudeau	1	18,289
President of the Privy Council—		
Hon Y Pinard	1	13,508
Parliamentary Secretaries—		
David Collenette	1	2,750
David P Smith	1	111
Leader of the Government in the Senate—		
Hon R J Perrault	1	10,071
PUBLIC WORKS		
Minister—		
Hon Paul Cosgrove	1	38,420
REGIONAL ECONOMIC EXPANSION		
Minister—		
Hon P de Bané	1	116,131
Parliamentary Secretaries—		
M Harquail	1	365
R MacLellan	1	944
SCIENCE AND TECHNOLOGY		
Minister—		
Hon J Roberts	1	14,246
Parliamentary Secretary—		
Roger Simmons	1	2,669
SECRETARY OF STATE		
Ministers—		
Hon F Fox	1	7,024
Hon G Reagan	1	22,793
Hon S Joyal	1	7,220
Hon J Flemming	1	59,122
	25	11,872
Parliamentary Secretaries—		
P Stollery	1	6,010
J Lapierre	1	15,345
P Deniger	1	8,119
FITNESS AND AMATEUR SPORT PROGRAM		
Minister—		
Hon G Regan	10	41,533
Parliamentary Secretary—		
Gilbert Parent	10	7,260

Travelling expenses of ministers and parliamentary secretaries—*Concluded*

	Vote	Amount
		$
SOLICITOR GENERAL		
Minister—		
Hon R Kaplan	1	32,288
Parliamentary Secretary—		
Céline Hervieux-Payette	1	6,079
SUPPLY AND SERVICES		
SERVICES PROGRAM		
Minister—		
Hon J J Blais	1	53,264
TRANSPORT		
Minister—		
Hon Jean-Luc Pepin	1	7,522
Parliamentary Secretary—		
Robert Bockstael	1	232
TREASURY BOARD		
Minister—		
Hon D Johnston	1	14,339
VETERANS AFFAIRS		
Ministers—		
Hon W B Campbell	1	5,142
Hon J G Lamontagne	1	1,059
Parliamentary Secretary—		
J Campbell	1	581

EXTERNAL AFFAIRS

Canadian representation at international conferences and meetings—Expenditure by conference and meeting

	$
Agence de Cooperation Culturelle et Technique	29,220
Commonwealth Heads of Government	119,455
Law of the Sea	223,975
North Atlantic Treaty Organization	63,579
North-South Dialogue	26,552
Organization for Economic Cooperation and Development	34,689
Security and Cooperation in Europe	521,183
United Nations—Energy	78,117
United Nations General Assembly	403,642
United Nations—Least Developed Countries	34,623
Miscellaneous Conferences and Meetings	83,851
Total	1,618,886

Canadian representation at international conferences and meetings—Travelling expenses regarding conferences and meetings

Agence de Coopération Culturelle et Technique—$25,204
Canadian International Development Agency
Potvin D.
External Affairs
Bujold M, Hubert J P, Mackie A.
Provincial Governments
Regimbal R E, Turenne R.

Commonwealth Heads of Government—$48,073
Member of the House of Commons
Trudeau Rt Hon P E.
Prime Minister's Office
Fowler R, Inscher H, Pitfield M, Viau C.
Agriculture
Lussier G.
Canadian International Development Agency
Lindores D.
External Affairs
Anderson R C, Cooper R, Delworth W T, Johnstone B V, Lajoie C, McLennan E, Robertson I, Russell P F, Senecal N, Shenstone M, Smith B A, Smith L A H, Watson, B.
Finance
Hilton D A.
Industry, Trade and Commerce
Elliot G.

Law of the Sea—$199,805
Members of the Senate
Austin Hon J, Donahoe Hon R, Marshall Hon J, Theriault Hon N.
Members of the House of Commons
Cyr A, Gass M, Henderson G W, Lonsdale B, McCain F, Munro D, Siddon T, Skelly R J.
Agriculture
Soe-Lin S.
Energy, Mines and Resources
Crosby D G, Jackson W H, Pasho D, Shank R J.
External Affairs
Bacon T C, Beesley J A, Blackwood R F, Clark L S, Cooper E J, Derouin L, Fredette J, Gill G, Gillies B, Hage R, Jalbert O, Rochon R J.
Finance
Robinson C W.
Justice
Bluteau A.
National Defence
Campeau R.
Provincial Government
Keefe D, Legare J E H, Mohide T P, Potter W, Singh S.
Non-Government Delegates
Keyes R, Lepage P, Munro B.

North Atlantic Treaty Organization—$47,119
Member of the House of Commons
MacGuigan Hon M.
External Affairs
Brown E S, Calder K J, Cameron R P, Chapin P H, Filleul F M, Halstead J H, Hammond T C, Mawhinney B, McLaine A P, Phillips M B, Simard A, Taylor J H, Wade S, Walker L J.

North-South Dialogue—$24,177
Members of the House of Commons
Lalonde Hon M, MacGuigan Hon M, Trudeau Rt Hon P E.
External Affairs
Charland C, Paynter J L, Smith L A H.

Organization for Economic Cooperation and Development—$28,754
Members of the House of Commons
Axworthy Hon L, MacGuigan Hon M.
Employment and Immigration
Bujold R, McBride M.
External Affairs
Loignon F X E, McKinney J R, Phillips M B, Simard A, Walker P F.
Provincial Government
Deware Hon M, Maheu P, McCall Hon M, Wynn S.

Security and Cooperation in Europe—$308,031
Member of the House of Commons
MacGuigan Hon M.
Employment and Immigration
Thorlakson C G.
External Affairs
Anstis C, Belliveau R, Breton J R G, Church J M, Etheridge N M R, Fairweather W M, Filleul F M, McLaine A P, Paquet G, Phillips M B, Rogers R L, Thorpe D.
National Defence
Goetze B A.

United Nations—Energy—$66,025
Members of the House of Commons
Gurbin G M, Lefebvre T, Rose M.
Canadian International Development Agency
Greenshields C, Haines P J.
Energy, Mines and Resources
Haberman L, Hankey B G, Holbrook J A D, Campbell D W.
External Affairs
McPhail D S.
Industry, Trade and Commerce
Pregel A Y.
Provincial Governments
Bowman C, Higgin R M R, Welch Hon E.
Non-Government Delegates
Laidlaw J.

Canadian representation at international conferences and meetings—Travelling expenses regarding conferences and meetings—*Concluded*

United Nations General Assembly—$376,037

- Members of the Senate
  - Balfour Hon J, Graham Hon A, Lucier Hon P.
- Members of the House of Commons
  - Anguish D, Cook C, Crosby H, Dantzer V, Dawson D, Duquet G, Epp Hon J, Gustafson L, Hnatyshyn Hon R, Hudecki S, Jewett P, Lefebvre T, Loiselle B, MacGuigan Hon M, Mitchell M, Neill D, Nicholson A D, Sargeant T, Vankoughnet B.
- Communications
  - Tritt R.
- External Affairs
  - Armstrong B, Briggs R J, Cashman E J, Chandler F E K, Clark L S, DeLafayette L, Dupuis J, Filleul J M, Gaudreau J M R, George C D P, Hamlin D L B, Klause B M, Laliberté D, Lapointe G, Lawless H A, Legg J C, Loranger J, McLean A P, Menzies A R, Miller M G, Phillips M B, Reeder N, Reiskind J, Rousseau L, Tanguay J, Vidnicaire M.
- Non-Government Delegates
  - Gérin-Lajoie P, Lussier C, MacDonald D, McKay C B, McWhinney E, Sigler J.

United Nations—Least Developed Countries—$33,441

- Member of the Senate
  - Perrault Hon R.
- Members of the House of Commons
  - Duclos L, Frith D, Jewett P, Wenman R.
- Canadian International Development Agency
  - Drolet C, Racicot R, Wood J C.
- External Affairs
  - Edwards L, Noble J J, Shortliffe G.
- Finance
  - Richards M.

Miscellaneous Conferences and Meetings—$71,773

- Members of the House of Commons
  - MacGuigan Hon M, Roche D.
- Canadian International Development Agency
  - Devlin J, Potvin D.
- Communications
  - Dorais L A, Turgeon R.
- External Affairs
  - Beaudoin A, Bujold M, Dodd R, Edelstein V M, Gignac J, Granger P, Johnstone B V, MacLellan K W, Mathieu G, Paquet G, Phillips M B.
- Provincial Governments
  - Comeault J, Daigle R J, Descelles C, Duhamel R, Kipp B, Lecuyer G, Martin N, Ouellet J P, Saint-Onge A.
- Non-Government Delegates
  - Arnoit A, Beauchemin R, Blackburn G, Deslauriers O, Drury Hon C M, Fenske M, Gibson T G, Goble N, Greenhaus B, Lee N, Lisson J, McCarthy G, Rose A, Snell L, Stuchen P, Toombs W.

EXTERNAL AFFAIRS—*Continued*

Distribution of operational and capital expenditures 1981-82

	Personnel costs	Other operational	Total operational	Capital	Total
	$	$	$	$	$
Headquarters	46,846,022	30,405,681	77,251,703	10,923,112	88,174,815
DIPLOMATIC POSTS—					
Algeria	577,589	1,729,191	2,306,780	89,967	2,396,747
Argentina	658,744	760,880	1,419,624	1,465,300	2,884,924
Australia	931,586	748,160	1,679,746	401,303	2,081,049
Austria and Permanent Delegation to the Conference on Mutual and Balance Forces Reduction	1,539,445	1,394,660	2,934,105	297,480	3,231,585
Bangladesh	383,665	614,659	998,324	247,487	1,245,811
Barbados	608,307	674,880	1,283,187	32,949	1,316,136
Belgium	2,189,973	4,270,823	6,460,796	976,080	7,436,876
Brazil	545,073	772,014	1,317,087	132,137	1,449,224
Britain	6,519,886	6,546,977	13,066,863	1,382,596	14,449,459
Cameroun	394,511	850,693	1,245,204	355,133	1,600,337
Chile	872,046	477,698	1,349,744	120,445	1,470,189
China, People's Republic of	1,026,725	781,770	1,808,495	947,301	2,755,796
Colombia	622,894	552,569	1,175,463	50,703	1,226,166
Costa Rica	313,108	405,284	718,392	48,166	766,558
Cuba	728,608	606,670	1,335,278	408,450	1,743,728
Czechoslovakia	661,042	594,811	1,255,853	104,657	1,360,510
Denmark	633,434	493,619	1,127,053	216,470	1,343,523
Ecuador	132,337	272,499	404,836	132,343	537,179
Egypt, Arab Republic of	781,504	1,026,719	1,808,223	312,108	2,120,331
Ethiopia	285,044	616,806	901,850	88,449	990,299
Finland	273,912	257,835	531,747	55,386	587,133
France	4,492,547	6,930,866	11,423,413	1,822,367	13,245,780
Gabon	143,836	332,205	476,041	32,702	508,743
Germany	2,707,591	2,076,161	4,783,752	282,961	5,066,713
Ghana	557,032	910,863	1,467,895	395,565	1,863,460
Greece	872,954	658,154	1,531,108	185,348	1,716,456
Guatemala	292,186	387,975	680,161	157,396	837,557
Guyana	335,274	721,534	1,056,808	233,472	1,290,280
Haiti	585,743	580,145	1,165,888	63,540	1,229,428
Holy See	345,585	226,154	571,739	9,304	581,043
Hungary	437,715	518,213	955,928	55,350	1,011,278
India	1,451,187	1,377,180	2,828,367	593,810	3,422,177
Indonesia	746,719	1,564,683	2,311,402	197,776	2,509,178
Iran	370,478	532,042	902,520	10,771	913,291
Iraq	539,202	620,624	1,159,826	267,492	1,427,318
Ireland	410,305	511,422	921,727	34,918	956,645
Israel	1,088,891	1,723,265	2,812,156	154,978	2,967,134
Italy	1,849,323	1,525,762	3,375,085	91,974	3,467,059
Ivory Coast	891,843	2,214,358	3,106,201	2,885,397	5,991,598
Jamaica	650,559	1,162,332	1,812,891	172,520	1,985,411
Japan	3,615,170	3,331,483	6,946,653	314,989	7,261,642
Kenya	890,563	1,453,018	2,343,581	203,982	2,547,563
Korea	747,353	1,510,659	2,258,012	138,160	2,396,172
Kuwait	451,680	700,700	1,152,380	79,286	1,231,666
Lebanon	852,417	732,170	1,584,587	99,395	1,683,982
Malaysia	440,530	542,717	983,247	66,760	1,050,007
Mexico	1,278,778	1,664,266	2,943,044	841,779	3,784,823
Morocco	402,999	543,003	946,002	90,741	1,036,743
Netherlands	1,135,162	935,508	2,070,670	164,364	2,235,034
New Zealand	336,027	454,702	790,729	91,452	882,181
Nigeria	634,992	1,906,282	2,541,274	318,658	2,859,932
Norway	542,846	525,959	1,068,805	218,988	1,287,793
Pakistan	719,517	842,541	1,562,058	756,038	2,318,096
Peru	467,566	721,113	1,188,679	159,673	1,348,352
Philippines	707,639	1,285,431	1,993,070	230,314	2,223,384
Poland	925,633	758,267	1,683,900	257,104	1,941,004
Portugal	548,702	450,660	999,362	67,344	1,066,706
Rumania	485,861	566,619	1,052,480	59,209	1,111,689
Saudi Arabia	626,555	1,588,300	2,214,855	944,427	3,159,282
Senegal	536,230	759,464	1,295,694	125,440	1,421,134
Singapore	879,523	1,316,894	2,196,417	73,491	2,269,908
South Africa	614,231	612,215	1,226,446	123,133	1,349,579
Spain	645,192	654,719	1,299,911	43,870	1,343,781
Sri Lanka	249,573	349,287	598,860	327,721	926,581
Sweden	794,266	575,541	1,369,807	121,776	1,491,583
Switzerland	788,499	624,038	1,412,537	60,569	1,473,106
Tanzania	507,975	761,824	1,269,799	377,863	1,647,662
Thailand	1,045,831	1,193,277	2,239,108	62,353	2,301,461
Trinidad and Tobago	805,951	1,062,544	1,868,495	192,577	2,061,072
Tunisia	426,912	504,308	931,220	130,014	1,061,234
Turkey	556,944	668,060	1,225,004	118,853	1,343,857
Union of Soviet Socialist Republics	1,521,464	1,390,464	2,911,928	163,379	3,075,307
United States of America	5,079,382	4,717,460	9,796,842	137,040	9,933,882

EXTERNAL AFFAIRS—*Concluded*

Distribution of operational and capital expenditures 1981-82—*Concluded*

	Personnel costs	Other operational	Total operational	Capital	Total
	$	$	$	$	$
Venezuela	846,604	1,031,579	1,878,183	169,120	2,047,303
Yugoslavia	1,023,010	861,559	1,884,569	1,889,016	3,773,585
Zaire	626,784	890,701	1,517,485	235,400	1,752,885
Zambia	377,227	663,993	1,041,220	57,196	1,098,416
Zimbabwe	326,576	245,439	572,015	994,452	1,566,467
CONSULAR POSTS—					
Atlanta, USA	592,365	559,893	1,152,258	24,697	1,176,955
Birmingham, UK	373,977	167,651	541,628	15,570	557,198
Boston, USA	757,430	695,129	1,452,559	55,937	1,508,496
Buffalo, USA	422,991	316,178	739,169	58,095	797,264
Chicago, USA	777,247	846,729	1,623,976	39,323	1,663,299
Cleveland, USA	198,950	497,104	696,054	135,387	831,441
Dallas, USA	364,914	534,789	899,703	330,885	1,230,588
Detroit, USA	420,167	575,344	995,511	50,268	1,045,779
Dusseldorf, Germany	188,523	321,916	510,439	208,909	719,348
Glasgow, UK	313,603	90,945	404,548		404,548
Hamburg, Germany	222,830	313,604	536,434	28,632	565,066
Bordeaux, France	206,115	188,269	394,384	5,223	399,607
Los Angeles, USA	945,471	795,323	1,740,794	59,214	1,800,008
Marseille, France	493,225	543,507	1,036,732	139,678	1,176,410
Melbourne, Australia	229,545	355,862	585,407	80,780	666,187
Milan, Italy	390,595	260,787	651,382	22,883	674,265
Minneapolis, USA	307,472	321,122	628,594	22,808	651,402
New Orleans, USA	137,772	116,320	254,092	2,319	256,411
New York, USA	1,729,137	2,972,035	4,701,172	189,867	4,891,039
Philadelphia, USA	163,876	355,666	519,542	5,064	524,606
Rio de Janeiro, Brazil	305,868	352,690	658,558	1,327,604	1,986,162
San Francisco, USA	709,729	844,501	1,554,230	55,263	1,609,493
Sao Paulo, Brazil	234,292	363,406	597,698	36,002	633,700
Seattle, USA	700,388	710,040	1,410,428	125,923	1,536,351
Strasbourg, France	239,056	275,507	514,563	3,349	517,912
Sydney, Australia	549,275	757,668	1,306,943	87,787	1,394,730
West Berlin, Germany	192,554	182,992	375,546	9,413	384,959
DELEGATIONS TO INTERNATIONAL ORGANIZATIONS—					
North Atlantic Council, Brussels	1,304,969	553,077	1,858,046	40,053	1,898,099
Organization for Economic Co-operation and Development, Paris	385,366	283,454	668,820	21,867	690,687
Permanent Mission of Canada to the European Communities, Brussels	559,788	288,495	848,283	4,706	852,989
Permanent Mission of Canada to the Organization of American States, Washington	114,433	189,407	303,840	6,720	310,560
Permanent Mission of Canada to the United Nations, Geneva	1,764,119	1,381,992	3,146,111	243,271	3,389,382
Permanent Mission of Canada to the United Nations, New York	1,344,595	1,664,626	3,009,221	154,057	3,163,278
OTHER POSTS—					
Amman, Jordan		28,064	28,064	132,625	160,689
Bamako, Mali	55,138	220,921	276,059	52,157	328,216
Frankfurt, Germany	79,304	178,079	257,383	20,901	278,284
Kigali, Rwanda		318	318	94,996	95,314
Munich, Germany		3,414	3,414	944	4,358
Niamey, Niger	84,968	135,508	220,476	36,695	257,171
Ouagadougou, Upper Volta	48,707	159,459	208,166	9,067	217,233
Victoria, Hong Kong	1,463,000	1,169,875	2,632,875	179,072	2,811,947
Total	139,128,343	139,397,266	278,525,609	41,059,600	319,585,209

INDUSTRY, TRADE AND COMMERCE

Details of expenditures by trade mission post

	Salaries	Allowances	Other operating expenses	Total operating expenses
	$	$	$	$
Canada Head Office, Ottawa	2,559,448	782,905	5,215,563	8,557,916
Africa—				
Salisbury	46,933	6,982	16,175	70,090
Yaounde	46,933	15,273	39,225	101,431
Algeria, Algiers	184,254	51,700	27,839	263,793
Argentina, Buenos Aires	141,413	13,370	23,851	178,634
Australia—				
Canberra	109,510	23,914	34,399	167,823
Melbourne	190,209	33,444	57,067	280,720
Sydney	236,814	55,281	61,529	353,624
Austria, Vienna	96,533	18,419	7,969	122,921
Belgium—				
Brussels	223,977	130,286	47,713	401,976
Candel Nato	93,866		18,455	112,321
Canmiseur	277,687		52,246	329,933
Brazil—				
Brasillia	115,149	16,749	20,506	152,404
Rio de Janeiro	135,126	18,801	19,662	173,589
Sao Paulo	210,511	20,860	25,191	256,562
Central America, San Jose	106,915	5,366	25,600	137,881
Chile, Santiago	118,407	24,056	23,765	166,228
China, Peking	187,732	33,498	63,326	284,556
Colombia, Bogota	110,585	11,201	23,080	144,866
Congo, Kinshasa	46,933	24,389	24,627	95,949
Cuba, Havana	139,415	33,028	24,604	197,047
Czechoslovakia, Prague	96,711	7,384	17,802	121,897
Denmark, Copenhagen	98,015	12,301	18,887	129,203
Finland, Helsinki	68,117	9,682	15,134	92,933
France, Paris	473,446	88,616	118,196	680,258
Germany—				
Bonn	291,569	61,482	71,947	424,998
Dusseldorf	189,881	45,403	47,021	282,305
Hamburg	182,059	30,053	28,665	240,777
Greece, Athens	143,929	15,727	20,431	180,087
Guatemala, Guatemala City	139,037	30,597	26,993	196,627
Hong Kong	131,670	11,107	28,570	171,347
Hungary, Budapest	71,627	3,419	13,694	88,740
India, New Delhi	189,881	18,730	30,526	239,137
Indonesia, Djakarta	182,617	43,159	39,258	265,034
Iran, Tehran	24,541			24,541
Iraq, Baghdad	68,372	13,573	12,631	94,576
Ireland, Dublin	67,563	2,179	10,519	80,261
Israel, Tel Aviv	100,167	1,270	25,598	127,035
Italy—				
Milan	200,643	22,737	40,816	264,196
Rome	236,814	36,282	50,685	323,781
Ivory Cost, Abidjan	96,748	35,496	20,327	152,571
Jamaica, Kingston	57,517	8,343	15,346	81,206
Japan, Tokyo	758,113	225,135	251,362	1,234,610
Kenya, Nairobi	106,316	14,025	23,174	143,515
Korea, Seoul	201,960	33,189	33,429	268,578
Kuwait, Safat	118,407	30,208	38,992	187,607
Lebanon, Beirut	25,932	48	5,583	31,563
Malaysia—				
Kuala Lumpur	118,581	16,989	35,807	171,377
Singapore	127,694	14,969	13,080	155,743
Mexico, Mexico City	240,977	21,655	58,486	321,118
Morocco, Rabat	68,789	10,941	15,040	94,770
Netherlands, The Hague	174,236	21,223	28,843	224,302
New Zealand, Wellington	142,948	4,915	54,187	202,050
Nigeria, Lagos	136,888	54,039	37,156	228,083
Norway, Oslo	96,015	14,612	22,189	132,816
Pakistan, Islamabad	71,474	2,526	16,436	90,436
Peru, Lima	121,010	10,667	15,523	147,200
Phillipines, Manila	193,959	27,409	41,919	263,287
Poland, Warsaw	96,018	10,140	21,856	128,014
Portugal, Lisbon	67,998	3,270	10,054	81,322
Romania, Bucharest	71,474	12,916	10,779	95,169
Saudi Arabia, Jeddah	173,933	44,983	72,111	291,027
Senegal, Dakar	43,022	11,801	22,663	77,486
South Africa, Pretoria	22,496		6,879	29,375
South America, Quito	71,474	5,123	13,822	90,419
Spain, Madrid	144,064	16,222	34,549	194,835
Sweden, Stockholm	163,578	26,309	35,202	225,089
Switzerland, Berne	142,948	40,588	33,200	216,736
Thailand, Bangkok	118,407	17,689	23,895	159,991
Tunisia, Tunis	46,933	8,448	10,453	65,834

INDUSTRY, TRADE AND COMMERCE—*Continued*

Details of expenditures by trade mission post—*Concluded*

	Salaries	Allowances	Other operating expenses	Total operating expenses
	$	$	$	$
Turkey, Ankara	68,162	8,210	24,031	100,403
Union of Soviet Socialist Republic, Moscow	170,469	30,851	29,583	230,903
United Arab Republic, Cairo	188,180	20,117	67,889	276,186
United Kingdom—				
Glasgow	55,998	10,388	12,758	79,144
London	548,332	86,075	166,196	800,603
United States of America—				
Atlanta	182,059	24,519	65,788	272,366
Boston	214,422	25,090	55,415	294,927
Buffalo	189,881	19,977	21,598	231,456
Chicago	202,689	22,448	40,541	265,678
Cleveland	236,845	28,651	45,709	311,205
Dallas	268,102	31,033	62,207	361,342
Detroit	214,422	39,613	33,835	287,870
Los Angeles	253,533	33,183	66,988	353,704
Minneapolis	157,711	25,492	25,498	208,701
New York	300,687	46,465	65,104	412,256
Philadelphia	189,881	22,114	26,622	238,617
San Francisco	186,169	24,165	54,085	264,419
Seattle	163,399	13,771	29,434	206,604
United Nations Permanent Mission	46,933		8,012	54,945
Washington	455,834	67,345	85,443	608,622
Venezuela, Caracas	204,611	44,699	55,340	304,650
West Indies, Port of Spain	189,914	24,183	49,512	263,609
Yugoslavia, Belgrade	144,512	15,274	33,618	193,404
Total	17,187,663	3,180,764	8,617,313	28,985,740

INDUSTRY, TRADE AND COMMERCE—*Continued*

TRADE-INDUSTRIAL PROGRAM

Travelling expenses regarding trade missions

Canadian Book Publishers Mission to Australia, March 1982—$1,182

Government Delegates

Rosborough D, Strycker L.

Non-Government Delegates

Bess R, Bryson G, Cobham A, Dean G, Hayes C, Lee R, Matheson W, McKnight L, Nestmann-Hushion J, Ross R, Starkman S, Stoddart J, Wardle F, Witmer G.

Packaging and Printing Machinery Mission to Mexico, November 22-27, 1981—$9,479

Government Delegates

Belanger GE, Field RH, Patterson G, Roderiques M.

Non-Government Delegates

Burns RJ, Butler MA, Hagedorn H, Harris M, Hauser A, Hedley A, Karass Dr TJ, Kerr R, Lynen I, Robson N, Sinclair JM, Warlow G.

Oil and Gas Equipment Buyers Mission from Latin America to Intercan, September 15-18, 1981—$14,173

Government Delegates

Courchesne M, Kelso E.

Non-Government Delegates

Beltran G, Gevallos O, Gomez MA, Megson J, Messulam S, Naranjo M, Paredes DN, Zamora MS.

Sawmill and Forest Harvesting Equipment Mission from Chile, August 16-29, 1981—$34,619

Government Delegates

Daguerre-Massieu C, Leigh M.

Non-Government Delegates

Hurado P, Jaramillo JM, Krassa C, Lesser J, Pirazoli A, Torrico J, Uribe H, Vial E, Zanartu E.

Salted Fish Mission from Brazil and Trinidad, September 12-18, 1981—$12,978

Government Delegates

Arsenault J, Couse PW, Heney J, Mulders JM, New EW, Wight RE.

Non-Government Delegates

Carli Dr E, La Pastina V, Martins AC, Rosemblum A.

Packaging and Printing Machinery Mission to Peru, Trinidad, Venezuela, March 21-31, 1982—$17,930

Government Delegate

Field RH.

Non-Government Delegates

Boersma C, Frost J, Hagedorn H, Hauser A, Hedley A, Hunter D, Karass Dr TJ, Kovacs B, Robson N, Vargas H, Warlow G.

Railway Equipment Mission to Colombia and Ecuador, February 16-26, 1982—$10,609

Government Delegate

Walsh TP.

Non-Government Delegates

Belisle JD, Cooke P, Kayes R, Langtry KC, MacDonald W, de Pellegrin M, Riel O, Serfaty R, Zacharkiw WM.

Agricultural Machinery Buyers Missions from Argentina and Mexico to Western Farm Show June 17-20, 1981—$3,255

Government Delegate

Kelso E.

Non-Government Delegates

Galan RR, Morales HL, Velazquez CA.

Canola (Rapeseed) Oil and Meal Mission and Seminar to Chile and Venezuela, February 27-March 12, 1982—$38,029

Government Delegate

McBride AA.

Non-Government Delegates

Blair Dr R, Brand T, Campbell Dr L, Loewen D.

Canola Utilization Mission from Mexico, August 11-22, 1981—$16,802

Government Delegate

House WM.

Non-Government Delegates

Beltran Dr B, Brambila Dr S, Canales I, Castaneda FJM, Cruz PV, Fernandez RM, Garcia A, Penalba Dr G, Santiesteban DG, Serrano DM, Villasenor E.

Industrial Rubber Products Mission to Cuba, October 25-November 1, 1981—$6,289

Government Delegate

Steen RJ.

Non-Government Delegates

Baldwin RC, Couttie RD, Haley M, Hashmi S, Kastner S, Liddell WD, Sinmaz C, Tallon MJ.

Ministerial Mission to Brazil, December 7-12, 1981—$8,150

Government Delegates

Elliott JA, Foran P, Genest P, Lumley Hon E, Nystram L, Paquette R, Ross CW.

Non-Government Delegates

Bourgenon C, Clark L, Davies JI, Drouin M, Fincham CF, Gadsby V, Ingham A, Marshall D, Mayson D, Miller DS, Volk TM, Wadlwam M.

High Technology Mission to Mexico, February 28-March 5, 1982—$13,201

Government Delegates

Elliott JA, Stolarik M.

Non-Government Delegates

Anderson P, Ashworth E, Beshlian E, Bousfield G, Bruce W, Henry D, Hurtubise L, Mowers B, Pollock J, Shepherd J, Sondergaard S, Szanto A, Tulett D, Voyer R.

Prime Minister's Visit to Mexico, January 13-16, 1982—$1,068

Government Delegates

Goyer Hon JP, Stolarik M.

Non-Government Delegates

Beaudoin JL, Beaudoin L, Bradley P, Cafik N, Christopher IC, DesMarais P, Després H, Dupont P, Gagnon JP, Gauntley JA, Gilbert A, Gourdeau JP, Griffen MW, Johnson C, Kearns F, Kuffner V, Mathews T, Mercaldo E, Nightingale A, O'Brien KJ, Philips R, Shaver D, Smith KW, Thornton NI, Warren J.

INDUSTRY, TRADE AND COMMERCE—*Continued*

TRADE-INDUSTRIAL PROGRAM—*Continued*

Travelling expenses regarding trade missions—*Continued*

Timber Frame Housing-Mortgage and Insurance Mission from Belgium, March 27-April 3, 1982—$17,749

- Government Delegate
  - Tittley JG.
- Non-Government Delegates
  - de Seui HA, Broeerx E, Debersaques G, Lannoy P, Raspoet J, Vandevelde O, Van Pottelbergh G.

Technical Seed Potato Mission from Yugoslavia, August 9-19, 1981—$10,280

- Government Delegates
  - Matuk F, Watt A.
- Non-Government Delegates
  - Djekic D, Jakovljevic Dr M, Rus Dr M, Segrt S.

Fish Buyers Mission from Israel, Czechoslovakia, Hungary, May 3-13, 1981—$13,643

- Non-Government Delegates
  - Drug M, Harvath Dr L, Horacsek S, Michaelis Y.

Lumber and Panel Products Seminar in France, Belgium and Italy, November 18-24, 1981—$29,345

- Government Delegates
  - Shaw D, Van Roggen Hon GC.
- Non-Government Delegates
  - Bernardis A, Johnson D, Koorstra MT, Ricard L, Riley J, Schippers C.

Computer Technology Mission from Belgium, October 31-November 10, 1981—$20,773

- Government Delegates
  - Cowley W, Desbiens P, Ferland R, Griffith A, Vandermerch R.
- Non-Government Delegates
  - Debier M, Du Faux P, Leenknegt G, Mutton JH, Rybski J, Stessels de Cercy JC, Techer P, Thelen W.

Agricultural Machinery Buyers Mission from France, West Germany to Farm Progress Show, June 16-20, 1981—$11,452

- Government Delegate
  - Green G.
- Non-government Delegates
  - Berthelot M, Doiseau J Louapre F, Rullier B, Tachet R.

Canola (Rapeseed) Mission and Seminar in Yugoslavia, Romania, September 27-October 10, 1981—$32,390

- Government Delegate
  - Sigal S.
- Non-Government Delegates
  - Aherne Dr F, Leeson Dr S, Stefansson Dr B, Titheridge EV, Wayman RS.

Ministerial Mission to Romania and Czechoslovakia, May 15-22, 1981—$1,020

- Government Delegates
  - Ballhorn R, Chiperzak A, Lumley Hon EC, McKenzie R, McLaine E, Siig M, White BM,
- Non-Government Delegates
  - Hardwicke J, MacDonald M.

Wearing Apparels Buyers Mission from Europe to COFF, Winnipeg, March 3-5, 1982—$35,275

- Government Delegate
  - Mullen D.
- Non-Government Delegates
  - Alkin R, Butler T, Chamley D, Dengg I, Flood B, Foley J, Hammeborg R, Huber HC, Lacey S, Manetta G, Milnes D, Ofstein E, Schwang PE, Stein K, Ugolini PM, Westerberg E.

Canadian Manufactured Housing Mission and Seminars to West Germany, October 31-November 13, 1981—$25,838

- Government Delegates
  - Buswell ET, Miller RN, Peterson V, Rooke C, Schulze F.
- Non-Government Delegates
  - Hanson B, Luini L, Pettipas P, Simpson E, Van de Sype M, Yao E.

Buyers Mission from Ireland to Children's Wear Export Show, February 21-23, 1982—$7,240

- Government Delegate
  - Gallenger B.
- Non-Government Delegates
  - Dallas R, Magowen E, O'Driscoll A, O'Sullivan C, Qiunn Q.

Oil and Gas Equipment Mission from Romania and USSR to Intercan, September 14-19, 1981—$5,803

- Government Delegate
  - Courchesne D.
- Non-Government Delegates
  - Popescu C, Uleia E.

Airport Equipment Mission from Yugoslavia, March 20-27, 1982—$8,495

- Government Delegate
  - Djordjevic K.
- Non-Government Delegates
  - Avramovic R, Busic N, Dzankic F, Pasic A, Sehic K, Seleskovic S, Trgovcevic D, Vojnovic A.

Automotive Parts Mission to Finland and Sweden, March 8-12, 1982—$4,282

- Government Delegate
  - Barr BM.
- Non-Government Delegates
  - Bartels WR, Brazeau G.

Project Sales Mission to East Germany, March 18-24, 1982—$16,397

- Government Delegate
  - Evans RE.
- Non-Government Delegates
  - Baird JC, Blair DG, Champagne CG, Clothier JR, Dogherty DD, Jaegar H, Macdonald J, van de Weert Dr G.

Dryland Farming Seminar in Australia Toowoomba and Dowerin, September 2-3, 1981—$11,786

- Government Delegate
  - Moffatt D.

INDUSTRY, TRADE AND COMMERCE—*Continued*
TRADE-INDUSTRIAL PROGRAM—*Continued*
Travelling expenses regarding trade missions—*Continued*

Jewellery Buyers Mission from Australia and New Zealand to Toronto and Montreal, July 17-24, 1981—$66,826
Government Delegates
Casey M, Van Zant JW.
Non-Government Delegates
Barritt A, Barthelson A, Beattie EG, Bollom A, Francis S, Freelander G, Hanna TN, Humphrey K, Lumley N, Manual B, Matthews JG, Morecroft T, Pike R, Sheehan L, Shields P, Thomas J, Worth P.

Pulp and Paper Mission to Australia and New Zealand, March 25-April 12, 1982—$4,887
Government Delegate
Poirier OY.
Non-Government Delegates
Caspar RC, Dressell EP, Polegato CI, Radage D, Truxa L, Young, D.

Technical Seed Potato Mission from Morocco, July 19-29, 1981—$11,974
Government Delegates
Mulders J, New EW.
Non-Government Delegates
Arifi A, Achahboun M, Chkoff A, Lakhdar R, Tourkmani M.

Swine and Semen Mission and Seminars in S/E Asia (Taiwan, Thailand, Malaysia, Philippines, Singapore), February 1982—$31,590
Government Delegates
Grieger H, Hacker Dr D, McFarlane K.
Non-Government Delegates
Brooks D, Boomgardt Dr J, Donaldson J, Hock Dr CC, Ho[illegible]mann F.

Fisheries Products Mission from Hong Kong, Singapore, South Korea, September 13-October 1, 1981—$39,342
Government Delegates
Chau FK, Torrie KM, Tremblay J.
Non-Government Delegates
Choi WJ, Kong GM, Lee CH, Lim KL, Lin S, Lui CC, Peh PLR, Tang L.

Industrial Process Control and Automation Equipment and System Mission to Australia, July 27-August 6, 1981—$40,944
Government Delegates
Mackasey Hon B, Szymanowski J.
Non-Government Delegates
Byrne F, Frewin D, McCullough L, Neufeld A, Ricciatti B, Robar J, Schwartz J, Tansony R, Whiteside JAC.

Outgoing Railway Equipment Mission to Angola, April 3-13, 1981—$5,037
Government Delegate
Morrison E.
Non-Government Delegates
Belisle JD, Benoit L, Wadhwani M.

Timber Frame Technical Mission from Japan, October 4-17, 1981—$64,130
Government Delegates
Buswell EE, Adilman T, Kawai S, Kondo M.
Non-Government Delegates
Fujihashi O, Fujii Y, Harada S, Higuchi N, Iku T, Kobayashi A, Morishita M, Mukai K, Murota T, Nakada S, Nishio R, Salokawa H, Senefuji S, Shiota S, Sugawara S, Tategata H, Tomoi M, Toyoda S, Uragami K.

Oil and Gas Mission from Indonesia, October 25-November 5, 1981—$4,639
Government Delegates
Courchesne D, Eager A.
Non-Government Delegates
Atmadja A, Saanin A.

Raw Furs Mission to Hong Kong and Japan, November 1-14, 1981—$8,608
Government Delegate
Merkley C.
Non-Government Delegates
Friedman B, Jost O, Soudack M.

Timber Frame Construction Mission from Japan, July 12-25, 1981—$[illegible]6,368
Government Delegates
Adilman T, Buswell EE, Koizumi M.
Non-Government Delegates
Ebihara Y, Fukuda T, Galbraith M, Hasebe Y, Hiras H, Inoue K, Ishiwari K, Kato Y, Kobayashi S, Kojima J, Kudo Y, Kusakabe T, Matsuo N, Murata T, Nakamura S, Nozaki H, Okumura T, Sakai K, Shiroto J, Suzuki M, Takagai M, Takeuchi I, Tojima Y, Tsutsumi K.

Ministerial Trade Development Mission to Israel, December 1981—$18,112
Government Delegates
Borden RL, Budney B, Chaiton A, Gray Hon H, Keane M, Nelson J, Petrie FR, Shenstone M, Wright T, Wickes JB.
Non-Government Delegates
Bevis RJ, Simonds H.

Agricultural Machinery Buyers Mission from Australia and Nigeria to Western Farm Progress Show, June 17-20, 1981—$11,082
Government Delegate
Green GW.
Non-Government Delegates
Akparata SE, Cornet F, Malins CBC, Ojoko S.

Canola Utilization Mission from Peoples Republic of China, September 14-26, 1981—$32,837
Government Delegate
McBride AD.
Non-Government Delegates
Cui DX, Li YC, Mu CC, Pang FS, Qi ZH, Wang HX, Xu DX, Zhu QH.

Canola (Rapeseed) Oil Mission and Seminar to India, Pakistan, Bangladesh, January 1982—$10,398
Government Delegate
House W.
Non-Government Delegates
Adolphe D, Roden A, Unger E.

Canola (rapeseed) Oil and Meal Mission and Seminar to Japan, October 31-November 14, 1981—$14,216
Government Delegate
Armstrong HT.
Non-Government Delegates
Adolphe D, Aherne Dr FX, Clandinin Dr DR, Colburn L, Daun Dr JK, Downey Dr RK, Earl Dr AE, Radke CD.

Ministerial Railway Equipment Mission from Nigeria, May 9-15, 1981—$11,468
Government Delegates
Brennan M, Laughton C, Lumley Hon E, MacGuigan Hon M, McLachlin P, Marceau R, Morrison E, Pepin Hon JL, Petrie F, Spink FM, Steers B.
Non-Government Delegates
Abdul-Kadir AGJ, Aliyu G, Dikko AV, Ezimora Dr A, Hayes E, Makanmawa AWB, Mammon Hon BC, Omene S.

Ministerial Oil and Gas Equipment Mission from West Australia, May 7-15, 1981—$48,097
Government Delegates
Colpitts M, Halchuk D, Lumley Hon E, Lyons A, MacKinnon BJ.
Non-Government Delegates
Allen DE, Bond ED, Brayshaw BB, Brown R, Chignell GS, Court JBW, Court VC, Dark R, Davison MR, Enright P, Greenwood F, Greive LJ, Horgan J, Keenan J, Lavers P, Lenzo JC, Lyall JMM, McCorkill DG, Nicholls RC, Parry KJ, Ralph JC, Sanbrook BW, Sharp J, Smith PGH, Summerhayes GE, Willis RB.

Atlantic Provinces Mission to Australia and New Zealand, November 6-20, 1981—$32,946
Government Delegate
Torrie KM.
Non-Government Delegates
Bastarache JN, Brosseau P, Comeau MR, Elsey J, Guy S, Ishiguro S, Hirtle K, Lindsay J.

Telecommunication Mission to Japan, June 16-19, 1981—$11,837
Government Delegate
Wright WG.
Non-Government Delegates
Buck B, Flood K, Gray G, Mair B, Owen C, Shiu C.

Ministerial Mission to Saudi Arabia and Nigeria, August 4-15, 1981—$883
Government Delegates
Desmarais A, Gill A, Lumley Hon E, McLachlan P.
Non-Government Delegates
Blakeley H, Crowe I, Draca C, Frampton B, Gray G, Lackowicz J, Lacroix J, Layton R, Melchers J, Miskeman R, Mitchell J, Timmins J, Williams J.

Ministerial Visit to Japan and South Korea, June 15-25, 1981—$8,642
Government Delegates
Fournier R, Johnstone R, Lumley Hon E, Petrie FR, Steers BC, Van Adel R, Whittleton JA.

Ministerial Trade Mission to Israel, April 25-29, 1981—$12,829
Government Delegates
Best DR, Johnston Hon DJ, Johnston H, McGregor RK, Mulvihill RP, Valle CA, Watson B.

Automotive Parts Mission to Australia, March 8-20, 1982—$52,156
Government Delegate
Skorupinski S.
Non-Government Delegates
Ash J, Bray JJ, Bustos G, Gerard J, Henri R, Littler WE, Mathieson R, Mitten R, O'Grady T, Philipps J, Prior R, Willson GW.

Electrical Equipment Mission to Australia, October 10-24, 1981—$32,704
Government Delegates
Manseau M, Robinson J.
Non-Government Delegates
Ball B, Gordon D, Lodge V, Ratcliffe B, Thompson M, Wood C.

Mission to International Symposium on Genetic Improvement of Farm Animals, September 27-October 7, 1981—$3,241
Government Delegate
Gillis Dr W.

Oil and Gas Equipment Buyers Mission from Australia, India, Indonesia, New Zealand, September 15-18, 1981—$49,915
Government Delegates
Courchesne, D, Gailer R.
Non-Government Delegates
Adams EW, Bachi DP, Barua CK, Bora BC, Chandra KC, Pearson Dr GR, Rajonwar CK, Rock G, Sawant DBS, Sood VK, Thompson TPD, Woodward H.

Livestock Mission from Nigeria, October 25-November 7, 1981—$6,489
Government Delegate
Crowston E.
Non-Government Delegates
Bida Dr, Lamido A, Umaru B.

Agricultural Reform and Land Development Ministerial Mission from Lybia, August 13-21, 1981—$11,918
Government Delegates
Dickenson LT, Rutherford RJ.
Non-Government Delegates
Abushawashi AA, El Ghali MA, El Lolbi R, Joudah B, Kabar MN, Younas YM.

INDUSTRY, TRADE AND COMMERCE—*Continued*

TRADE-INDUSTRIAL PROGRAM—*Continued*

Travelling expenses regarding trade missions—*Continued*

Canadian Franchise Firms Mission to Australia and New Zealand, March 1982—$23,953

Government Delegate

Kelly J.

Non-Government Delegates

Bateup A, Charette G, Dalton RG, Kelly J, Meyer J, Nelson I, Pappas D, Spence J.

Bilateral Trade Mission to Tunisia and Morocco, February 8-13, 1981—$2,622

Government Delegates

Allard R, Arsenault J, Baillargeon C, Barry G, Brault M, Carreau M, Couture R, Delahousse D, Desjardins A, Dupont L, Ferland JP, Lachance P, Licari WG, Pattee S, Pouliot F, Said Khiari M, Tood R.

Non-Government Delegates

Akerly J, Bergeron G, Boudreay J, Carrier JG, Chretien R, Dufour J, Elaraby S, Garceau P, Gerin-Lajoie P, Icurso G, Journeaux MH, Lalonde P, Lavallee G, Lepage G, Mckay J, McWilliam E, Posey R, Al Saabi MA, Sanniguel J, Sicard M, Smith N, Thiry C, Thomassin R.

Ministerial Mission to Kenya, Swaziland, Zimbabwe and Cameroons, February 4-19, 1982—$3,586

Government Delegates

Benjamin L, Bergbusch EJ, Book A, Fraser BB, Gordon L, Lumley Hon E, MacDonald BE, Middleton RM, Reid S, Sandor R.

Non-Government Delegates

Campbell B, Coombe P, Hameed BA, Kurlents M, Langlois A, Langtry K, McNaughton D, Wadwani M.

Multi Sector Mission to Israel, March 25-31, 1982—$40,547

Government Delegates

Budny B, Petrie FR.

Non-Government Delegates

Bruce A, Coleman VR, Eustaquio M, Fowler CWD, McNamara T, McNaughton DH, Reed V, Roth S, Sandy HM, Ting JH.

Ministerial Mission to Japan, March 12-20, 1982—$18,382

Government Delegates

Konda M, Lapointe Hon C, McCloskey JC, Stuart C, Wright R.

US Jewellery Buyers Mission to Toronto Jewellery Show, July 10-22, 1981—$19,389

Government Delegates

Bennett M, Blackwood J, Emslie J, Gace V, Levinter M, Mayer L, Mitchell D, Rush G, VanZant JW, Waddell N.

Non-Government Delegates

Berry R, Berry R, Bertman M, Black S, Bland H, Boyd V, Buckle J. Cameron R, Champa D, Chase H, Chijian S, Clark DL, Clark ER, Davies M, Ernst RC, Ernst SW, Freeman S, Foster A, Gewirtz G, Goldfarb C, Goldfarb W, Green L, Green S, Gunther B, Gunther M, Harris A, Harris S, Hayhurst C, Hoffman M, Kokinos C, Letwinger LG, Lerey FC, Levy J, Levy RP, Lucas P, Miyamoto T, Napolean C, Needleman K, Olson R, Patton W, Primmer B, Rogosinski M, Rotoshi K, Rudd S, Russel G, Sklaire D, Tarin J, Thomas R, Tiffany J, Wynsma W, Yaseen L.

Furniture Buyers Mission from US to Montreal Furniture Show, June 14-17, 1981—$17,230

Government Delegates

Desmarais C, Gallagher J, Garienas R, Grouen M, Light F, Mayer M, McCannel W, Rich R.

Non-Government Delegates

Amburgey J, Atkins R, Baker W, Bartell L, Bartholomac W, Bauer S, Bellariance D, Ben E, Ben R, Brantly M, Brice P, Carr R, Daniel F, Erlichman S, Fayner S, Freigen E, Fierber N, Frankel L, Frankel P, Gera R, Geribo D, Gibson B, Glasgow D, Glickfield L, Griff H, Ho W, Jackson R, Kanter I, Kaplan H, Koch F, Koeser L, Lamb R, Latkin H, Lecher L, Lee L, Lightcap R, Lentzach C, Lever M, Levine C, Levinsan B, Moore F, Petersan U, Phillips N, Play M, Pollack DG, Reeder D, Rose R, Ross B, Sacharshi B, Samanski B, Schulman A, Schwartz R, Sears S, Segal E, Shapiro M, Shreve M, Solberg L, Sorenson R, Sprafkin K, Stein R, Strickland R, Villency R, Wood D, Young S.

US Buyers Mission to Toronto International Boat Show, January 8-17, 1982—$33,742

Government Delegate

Jessop G.

Non-Government Delegates

Banderas JF, Baynes F Baynes F, Beauregarde P, Beauregarde P, Beimber D, Billings B, Blackwood P, Bleisch B, Bleisch B, Boyd J, Bryce C, Bucchi L, Bucchi P, Cafferey V, Carlson D, Carlson TA, Chayrigues RA, Cimino P, Cody C, Cody K, Coleman R, Coleman R, Cormi MA, Courter R, Cully J, Daigle R, Daigle S, Darby J, Davidson P, Davidson R, Deamico A, Doller J, Doller S, Donahue G, Donahue M, Durant G, Eaton K, Eaton N, Ehrhardt W, Ellis J, Eubanks L, Falcone F, Farnham W, Fifield M, Fink J, Finn B, Finn M, Flanagan T, Flood T, Francis G, Fraser W, Frietsch H, Gregoire T, Goodhue J, Haberkoer H, Hamill D, Harrett, Haverstock S, Harvey I, Heath A, Hewison F, Huber W, Hull G, Jackson J, Janscheski T, Jenkins R, Jousma G, Joyce R, Jurskis J, Kinn J, Klein P, Klein P, Klein R, Koch BM, Kristan B, Lager A, Lager J, Lapp C, Lapp D, Leinmiller B, Leinmiller G, Licari F, Luehmann A, MacDonald J, MacDonald J, Matthews B, Maxon R, McEldowny D, McIntosh T, McLean M, Melzer W, Mies J, Miller CJ, Miller T, Miller W, Mitchell S, Murray T, Nicoll G, Nicoll G, Nohren J, Noriak D, O'hern W, O'hern W, Olson D, Pearlstein S, Peterson E, Peterson R, Peterson V, Petrovitz Dr A, Pakras W, Price G, Price S, Reese S, Reese J, Reynolds F, Reynolds F, Rideout W, Rinda T, Ritter F, Rivers M, Robinson E, Rosenzweig B, Russell D, Sandberg E, Scime A, Scime D, Scime D, Scudder S, Sheppard S, Simonsen J, Slickers D, Slickers L, Slickers R, Slickers D, Smith K, Smith T, Sohegian F, Staat M, Steadman T, Stevens W, Trigg S, Trigg W, Turner K, Vansant R, Vincent R, Voses G, Vosler R, Vosler R, Wade T, Wallenton G, Walt A, Walters T, Whitehead H, Wladyka B, Wood J, Wren T, Wynne J, Young J.

Buyers Mission from US to the Children's Wear Show, Montreal, February 21-23, 1982—$25,380

Government Delegates

Bothwell G, Garienas R, Morin D, Quigley S.

Non-Government Delegates

Alder M, Altwies E, Altwies M, Amon T, Applestein E, Applestein K, Argryropoulos L, Atlas C, Barnes M, Bartlett MS, Benanti P, Berman I, Bertoli P, Betto M, Bloom C, Bloom M, Bloom S, Bonneaie L, Boxer H, Boxer L, Braha E, Braha P, Braude E, Braverman K, Brodnick M, Beelas B, Buxbaum S, Chiwalek C, Clement S, Cohen D, Cohen M, Cohen S, Cohen S, Demers R, Dietrich A, Dietrich J, Empen K, Erriechetti J, Fallecker M, Fehrenback A, Fehrenback S, Ferrer J, Fradhoff L, Freeman H, Friedman M, Friedman P, Gates H, Gevetz J, Goldberg J, Gotsdiner I, Gotsdiner Y, Green J, Green K, Green M, Greenfield A, Gushaver A, Gushaver B, Haid E, Hammes J, Hammes L, Hartmann S, Hougland S, Hougland T, Huss SA, Jordan J, Gayce W, Gayce R, Kachulis R, Kardon K, Kaufman G, Kaufman N, Kone A, Kramer C, Lee R, Leona C, Lipkin M, Lipkin L, Less K, Lucz N, Mannheimer M, Mannheimer N, Mansfield C, Mansfield C, Marchette J, Marchette R, Marchese J, Marchese L, Marcus A, Marcus M, Mathog D, McCulloch D, Milne D, Milne W, Molamut B, Niblock B, Noffz J, Noriotny M, Oldham L, Pollant I, Pollant J, Patridge BW, Patridge J, Price M, Price M, Prosnick V, Prussack R, Prussack T, Perves B, Perves P, Rabienowitz J, Rader D, Regan V, Renshaw C, Rosenthal HJ, Rumboth C, Ruth B, Saladino L, Saladino P, Saladino P, Sandlin CJ, Shalo C, Shalo D, Shapiro H, Shapiro R, Silverstein S, Tankin B, Townsend W, Vogel J, Waner J, West D, West V, Widensky S, Widensky N, Wilcox J, Wilcox S, Wright H, Zingale J, Zingale K, Zwerie R.

Fur Apparels Buyers Mission from US, Europe, Japan to Montreal, May 3-8, 1981—$50,905

Government Delegates

Kelso E, Zulman M.

Non-Government Delegates

Afriat D, Alper M, Angstreich A, Atlas M, Berger H, Berman I, Biedak-La M, Billig E, Bjorkmans R, Borgeson MC, Bourkas E, Braun H, Braunstein H, Burstein R, Caminsky R, Chermak J, Diener P, Dorkin M, Dornfeld D, Dornfeld N, Duker JV, Feldman M, Figlarz E, Fox S, Frosh T, Garber J, Glantz P, Goldenberg A, Grimm H, Grossman G, Grosman G, Hochberg I, Horn M, Jacob J, Jasselman M, Klingenthal F, Kuretzky J, Leakes T, Leakes V, Leclair C, Levinson B, London L, Mandelbaum L, Matsuda D, Mimori R, Mimori S, Model B, Mueller H, Nemeroff G, Nemeroff J, Ost M, Paradis W, Pino R, Pollick B, Potan O, Rane J, Rehberg E, Reischback S, Ribnick B, Rolnicki LA, Rosen J, Rosen L, Rosenberg M, Rosenfeld W, Roth J, Scheaf R, Schiffman D, Schiffman C, Schwartz L, Schwartz F, Schwartz S, Shimazaki T, Shirado K, Silverman M, Smith J, Smith S, Soifer A, St Amour G, Stein M, Steinberg L, Storfer H, Szor S, Traeger A, Ugent R, Vaenas T, Vournelis G, Voziou H, Wagner D, Waitzmann R, Weniger S, Witt H, Yamakowa H.

Wearing Apparels Buyers Mission from US to CAFF, September 11-13, 1982—$102,100

Government Delegate

Maybee W.

Non-Government Delegates

Aaron E, Aircroth S, Akerman G, Akerman H, Altman M, Amundsen P, Anderson M, Anderson P, Anderson R, Anderson T, Atkinson P, Babbitt L, Babbitt W, Bailin C, Baker H, Banazik C, Barker B, Barker C, Baxendale J, Beatty M, Beer MP, Bercee L, Berk I, Berk K, Berman M, Bladecki J, Blain NB, Blaquiere N, Boeder M, Bohn S, Bonoff D, Bonoff J, Breedlove G, Brenninkmere F, Brines S, Bronstein H, Burdick B, Burrows J, Burrows L, Butcher J, Buttle S, Canedy B, Canedy W, Caplan M, Charo J, Chirchirillo C, Chirchirillo T, Cissel B, Cohen A, Cohn H, Cooperman E, Croteau P, Crunkleton E, Currigan P, Dale L, Davis R, Davis S, Dean J, Dean V, De Frenza E, Delpla M, Demaree D, Diamond M, Doughty A, Doughty P, Dubs A, Ellickson E, Ellis N, Esbaugh T, Farino S, Finlon R, Firment G, Firment G, Flemming K, Flemmining M, Fletcher D, Fox N, Geyerman P, Geyerman G, Goldberg C, Gordon B, Gordon D, Greenberg M, Greenwalt C, Griffin B, Grodd A, Guyette M, Guyette P, Guyre B, Hadfield R, Harris N, Hawkins N, Hebert D, Heller A, Hidel J, Holden S, Hopkins B, Hunter G, Hunter M, Hurley D, Itzkovits P, Joseph D, Joseph S, Kelleher J, Kidwell H, Kille B, Kolin L, Kotlan A, Krompf W, Krueger J, Land B, Levitt A, Levy H, Listokin B, Longwirth A, Luccero M, Lund C, Lunger P, Lustbader J, Macartney L, Macartney R, Magdovitz A, Martuscello R, Martini M, McCarty S, McDonnell J, McQuade E, McQuade M, Medill L, Medill M, Menicucci J, Midkiff T, Mills SC, Mishkin B, Mobeck R, Moore JF, Moorman T, Morgan W, Neeley G, Neste E, Neste L, Neste S, Newman G, Newman K, Nicholson D, Norton C, Nosek K, Nudera G, Nudera G, Obregow F, Obregow F, Odle B, Olson S, Olson WW, Olsson G, Olsson R, O'Neil J, Panozzo I, Peate M, Pedrick B, Pedrick M, Peterson G, Peterson MA, Pierron H, Plattner S, Poach D, Pollock B, Polson G, Popek T, Powers L, Pulk K, Pulk M, Rafferty J, Ragle B, Raske E, Rice J, Resnick D, Resnick S, Robinson B, Rogers M, Rosmann J, Rosmann J, Rossi R, Russell J, Sanford R, Sapognik S, Schaeffers J, Schlosser M, Schwartz K, Scott D, See M, See R, Sharp C, Shartford M, Sherman N, Silverman M, Silverman M, Smith F, Spitzer J, Stevens D, Stevens L, Sussberg R, Synker J, Telford N, Thorenson B, Turner A, Turner A, Vacco D, Van Nostrand J, Velasco J, Verti P, Ward J, Weickhardt J, Welker M, Wells R, Wetter M, Williams E, Woody L, Worthen R, Zemenick M.

Merchandising Aids Buyers Mission from US to ACDI Show in Toronto, March 1982—$44,338

Government Delegate

Butcher J.

Non-Government Delegates

Arnold D, Bohn S, Brown J, Carter T, Castle J, Cilliberto M, Coutinko A, Criss S, Dolecal D, Envigo J, Foser R, Foxwell C, Galiotto S, Gasperina LD, Gence B, Gengler A, Glass J, Grattan D, Hardiman G, Hardy V, Hauserman B, Hoppe C, Inglish S, Laline P, Leonetti R, Leopols H, Marra S, Meegan S, Morissey J, Murphy R, Newman L, Newman P, Opsomer T, Pothier J, Powers J, Pugel M, Quist G, Rich S, Ritter E, Reynolds C, Rueckert A, Schleis J, Singletary L, Staples J, Staples M, Steward M, Undercoffer D, Vincent M, Wallace D, Ward R, Weidenbeck F, White H, Witmyer J, Youngren L, Zagaya M.

Agricultural Machinery Buyers Mission from US to Western Farm Progress Show, June 17-20, 1981—$10,709

Government Delegates

Czarnecky S, Gaynor B, Greren G, Lambermont T, Samson M.

Non-Government Delegates

Biggs A, Chvatal F, Glancy PL, Good CF, Largent J, Lyman H, McDade B, Merriman J, Nelson RJ, O'Donnell RT, Perkey M, Reddick W, Sights LR, Spickkle R, Stevens A, Vap M, Yingling VW.

Canada/EC Sub-Committee for Industrial Cooperation Meeting in Ottawa, November 24-25, 1981—$1,229

Government Delegates

Anderson GR, Bélanger M, Burger AF, Chiperzak A, Copeland C, Cook KM, Duff H, Douglas H, Friedlaender L, Gibson J, Halliday A, Hooke J, Nash G, Oliver JC, Sheffer FW, Stuart C.

Non-Government Delegates

Appleyard R, Deeg F, Gerner E, Govaerts F, Hammer D, Heidenreich C, Maes A, Martin R, Moehler R, Phan Van Phi R, Roseman D, Tait R, Toffano U.

INDUSTRY, TRADE AND COMMERCE—*Concluded*
TRADE-INDUSTRIAL PROGRAM—*Concluded*
Travelling expenses regarding trade missions—*Concluded*

Plastics Blow Moulders Mission to Europe, March 8-19, 1982—$24,909
Government Delegate
Labelle B.
Non-Government Delegates
Desouza E, Essig M, Hall R, Jalled M, Keates M, Leyland D, Manrell T, Roy EJ, Rushdy A, Schmidt F, Veronneau J.

Industrial Cooperation Officials Mission to Sweden, June 6-13, 1981—$2,891
Government Delegates
Armstrong G, Buff AC, Dawson JA, Hedley DG, Stark J, Watt AR.

Plastics Packaging Mission to Europe, May 2-15, 1981—$25,570
Government Delegate
Ralph RE.
Non-Government Delegates
Bateman R, Charpentier H, Giglio J, Howard J, Lussier M, Marleau J, Rasmussen H, Thomson H, Thornton N, Wasylyk K.

Canada/Japan Housing Committee Meetings, Japan, June 9-17, 1981—$41,901
Government Delegate
Copeland CJ.
Non-Government Delegates
Clayton M, Dusting N, Frieser G, Hansen AT, Hession R, Hulber R, Justesen HE, McKeen K, Springer K.

Aerospace Mission to Poland, October 1-10, 1981—$15,900
Government Delegates
Grossmith SW, Shaw SB.
Non-Government Delegates
Barrie H, Cantley JE, Fullam J, Hawkshaw JK, Hogan DL, Kruszynski HE, Nicas J, Piasecki F, Simpson WB, Wolski B.

Heating Equipment Mission to Europe, November 11-21, 1981—$16,434
Government Delegate
Rank W.
Non-Government Delegates
Dudley L, Fisher EMS, MacDonell G, MacKendrick G, Smith W.

Steel Technology Mission to Germany, February 26-March 6, 1982—12,903
Government Delegate
Pope J.
Non-Government Delegates
Brimacombe JK, Lu WK, McLean A, Rigaud M.

Followup to EC Coal Mission, September 10-28, 1981—$4,164
Government Delegate
McPhee JA.
Non-Government Delegate
Justesen H.

Urban Transportation Mission to Europe, September 12-October 4, 1981—$29,904
Government Delegate
Alfers P.
Non-Government Delegates
Carrara M, Chapman KG, Cormier A, Côté B, Denis YL, Johnson F, Lussier G, Masse JG, Rudback T, Sharatt K, Sims L, Wilkins A, Williams HA.

Canada/EC Forest Products Working Group Meetings, May 20-22, 1981—$1,504
Government Delegates
Fair DWB, Gourlay RB, Hall JW, Henzler RF, Johnson FB, Lum M, Shaw DS, Tittley JG, Vanderven K, Ward EJ.
Non-Government Delegates
Deeg F, Gray P, Hardie HD, Karaim BW, Middleton H, Moody D, O'Brien G, Ouellet J, Yeates CM.

Ferrous Foundry Mission to Europe, October 31-November 14, 1981—$20,549
Government Delegate
Ellis R.
Non-Government Delegates
Barabé Y, Benn DB, Buhr RK, Dardarian J, Debruyn A, Duval J, McBain CR, Promoli M, Reading HB, Sample SG.

RKW Mission from Germany, June 9, 1981—$910
Government Delegates
Byron C, Cross A, Gibson JEG, Bolberg B, Horley D, McCormack T, Oak B, Sauve B, Tompkins R.
Non-Government Delegates
Bertrams E, Blank M, Bolz A, Buschman P, Eidenber K, Feldhaus A, Gottlob R, Hedler R, Hensiek KH, Huelswitt T, Jaecklein KJ, Koeniger H, Kopf A, Kornbusch FN, Krappen F, Luiehl L, Michel H, Steigerwald H, Stratemeyer G, Weitz K, Wunn C.

Energy (Utilities) Mission to the EC, October 9-24, 1981—$32,046
Government Delegates
Chiperzak A, Hollings J, Warnes M.
Non-Government Delegates
Barabas M, Barry EJ, Brown D, Campbell EB, Cole LJ, Feraudet A, Fernet GA, Flynn CT, Frey JR, Kyte EF, Lethbridge GD, L'Homme D, Lundeen R, Mercer DW, Reynolds JH, Williamson JL.

Dairy Technology Mission to Europe, February 19-March 5, 1982—$18,908
Government Delegate
Hunt A.
Non-Government Delegates
Eino M, Giroux R, MacLennan W. McLinden P, Panek Y, Provencher Y.

Asbestos-Technical Consultations with Sweden, August 8-15, 1981—$9,428
Government Delegates
Nash G, Riley G, Smith DM.
Non-Government Delegates
Lambert R, McDonald JC.

Union Participation in the OECD Steel Committee, July 15-16, 1981—$4,933
Government Delegates
Vallée E, Warrian P.

USSR Gas Working Group Visit to Canada, September 21-25, 1981—$2,020
Government Delegate
Clark WM.
Non-Government Delegate
Volsky E.

PARLIAMENT

The Senate

Statement of indemnities, allowances and travelling expenses paid in 1981-82

Honourable Members of the Senate	Indemnities paid on annual basis	Expense allowances paid on annual basis	Travelling expenses
	$	$	$
Adams Willy	52,500	7,425	10,448
Anderson Margaret	52,500	7,425	6,760
Argue Hazen	52,500	7,425	82
Asselin Martial	52,500	7,425	9,472
Austin Jack	52,500	7,425	19,179
Balfour R J	52,500	7,425	14,755
Barrow A I	51,599	6,525	12,984
Beaubien L P	52,500	7,425	824
Belisle Rheal	52,500	7,425	10,227
Bell Ann Elizabeth Haddon	52,500	7,425	15,554
Benedickson W M	52,500	7,425	7,273
Bielish Martha	52,500	7,425	20,930
Bird Florence	52,500	7,425	327
Bonnell Lorne	52,500	7,425	12,333
Bosa Peter	52,500	7,425	7,509
Buckwold Sidney L	51,839	6,765	15,680
Cameron Donald	52,500	7,425	7,647
Charbonneau Guy	52,500	7,425	6,364
Choquette L	6,731	36	
Connolly John J	36,699	4,850	179
Cook Eric	52,500	7,425	4,097
Cottreau Ernest	52,500	7,425	5,538
Croll David A	52,500	7,425	8,799
Davey Keith	52,500	7,425	10,981
Denis A	52,500	7,425	2,704
Deschatelets Jean-Paul	52,500	7,425	1,853
Donahoe Richard A	52,500	7,425	5,488
Doody C William	52,500	7,425	13,561
Estate of the late Eudes R	3,166		
Everett Douglas D	49,993	5,611	9,973
Flynn Jacques	52,500	7,425	3,062
Allowance as Leader of the Opposition	21,100		
Fournier Edgar E	52,500	7,425	2,054
Fournier M	2,322		
Estate of the late Fournier Sarto	791		
Frith Royce	52,500	7,425	4,147
Allowance as Deputy Leader of the Government	14,825		
Giguere Louis de G	52,500	7,425	3,125
Godfrey John M	52,259	7,185	9,761
Goldenberg H Carl	52,500	7,425	6,083
Graham B A	52,500	7,425	21,023
Grosart Allister	38,230	5,102	10,011
Guay Joseph-Philippe	52,500	7,425	17,258
Haidasz Stanley	52,500	7,425	7,652
Hastings Earl	52,500	7,425	19,150
Hayden S A	52,500	7,425	8,114
Hays Harry	52,500	7,425	30,717
Hicks H D	52,500	7,425	9,665
Inman F Elsie	52,500	7,425	1,979
Lafond Paul C	52,500	7,425	
Laird Keith	41,917	5,705	4,041
Lamontagne M	52,500	7,425	2,222
Lang D	49,150	5,495	3,958
Langlois L	52,500	7,425	9,411
Lapointe Renaude	52,500	7,425	
Lawson Edward M	51,180	6,105	17,117
Leblanc Fernand-E	52,500	7,425	5,143
Lewis Derek	52,380	7,305	17,061
Lucier Paul	52,500	7,425	28,121
Macdonald J M	52,500	7,425	6,362
Allowance as Opposition Whip	6,225		
Macquarrie Heath N	52,500	7,425	11,088
Manning Ernest C	49,993	5,132	15,667
Marchand Jean	52,500	7,425	2,547
Allowance as Speaker of the Senate	25,500		
Marshall Jack	52,500	7,425	4,621
McElman Charles	52,500	7,425	8,502
McGrand F A	52,500	7,425	4,362
McIlraith George J	52,500	7,425	128
Molgat Gildas L	52,500	7,425	19,939
Molson H de M	50,696	5,628	2,030
Muir Robert	52,500	7,425	6,139
Murray Lowell	52,500	7,425	4,540
Neiman Joan	52,500	7,425	11,268
Norrie M	2,758		
Nurgitz Nathan	52,500	7,425	17,278
Olson Horace Andrew (Bud)	52,500	7,425	1,051
Paterson N M	5,443	300	
Perrault R J	52,500	7,425	3,347
Petten William J	52,500	7,425	10,284
Allowance as Government Whip	9,375		
Phillips O H	52,500	7,425	8,634
Riel Maurice	52,500	7,425	5,771
Riley D	52,500	7,425	4,687
Rizzuto Pietro	52,500	7,425	3,536
Robichaud L J	52,500	7,425	5,867
Roblin Duff	52,500	7,425	18,178
Allowance as Deputy Leader of the Opposition	8,775		
Rousseau Yvette Boucher	52,500	7,425	2,992
Rowe F W	52,500	7,425	12,493
Sherwood Cyril B	52,500	7,425	4,976
Smith D	153		
Smith George Isaac	52,500	7,425	12,203
Sparrow Herbert O	52,500	7,425	15,356
Stanbury Richard J	52,260	7,185	8,125
Steuart David Gordon	52,500	7,425	13,026
Stollery Peter	33,932	5,572	6,052
Sullivan J A	52,500	7,425	375
Theriault L Norbert	52,500	7,425	14,312
Thompson Andrew E	52,500	7,425	4,090
Tremblay A	52,500	7,425	9,701
Van Roggen George C	52,500	7,425	29,345
Walker D J	52,500	7,425	3,863
Williams Guy	48,850	6,825	20,991
Wood Dalia	52,500	7,425	5,554
Yuzyk P	52,500	7,425	9,339
	4,913,141	670,476	831,015

PARLIAMENT—*Continued*

House of Commons

Statement of indemnities, allowances and travelling expenses paid in 1981-82

Members of the House of Commons	Indemnities	Expense allowances	Travelling expenses
	$	$	$
Allmand W	52,575	15,175	7,250
Althouse V	52,575	15,175	17,848
Andre H	52,575	15,175	30,561
Anguish D	52,575	18,675	27,149
Appolloni U	52,575	15,175	7,330
Axworthy L	52,575	15,175	4,019
Bachand A	52,575	15,175	11,985
Baker G	52,575	18,675	37,726
Baker W D	52,575	15,175	5,969
Allowance as Opposition House Leader	24,325		
Beatty P	52,575	15,175	9,799
Beauchamp-Niquet S B	52,575	15,175	19,614
Bégin M	52,575	15,175	
Benjamin L	52,575	15,175	24,826
Berger D	52,575	15,175	3,833
Blackburn D	52,575	15,175	16,377
Blaikie B	52,575	15,175	18,022
Blais J J	52,575	15,175	4,538
Blaker R	52,575	15,175	7,598
Allowance as Assistant Deputy Chairman-Committees of the Whole House	8,500		
Blenkarn D	52,575	15,175	12,647
Bloomfield G	52,575	15,175	12,120
Bockstael R	52,575	15,175	15,744
Bosley J	52,575	15,175	12,171
Bossy M	52,575	15,175	13,019
Allowance as Deputy Government Whip	9,375		
Bradley B	52,575	15,175	15,979
Breau H	52,575	15,175	15,639
Broadbent E	52,575	15,175	1,861
Allowance as Other Party Leader	30,575		
Buchanan J J	1,135		
Bujold R	52,575	15,175	27,186
Burghardt J	43,540	14,610	12,596
Bussières P	52,575	15,175	
Caccia C	52,575	15,175	12,104
Campbell C	52,575	15,175	20,787
Campbell J	52,575	15,175	6,842
Campbell W B	43,540	14,610	13,914
Cardiff M	52,575	15,175	12,057
Carney P	52,575	15,175	19,088
Chénier R	52,575	15,175	21,316
Allowance as Deputy Government Whip	1,250		
Chrétien J	52,575	15,175	
Clark J	52,575	18,675	165
Allowance as Leader of the Opposition	40,975		
Clarke W	52,575	15,175	19,116
Coates R C	52,575	15,175	23,511
Collenette D	52,575	15,175	10,003
Comtois R	52,575	15,175	8,135
Cook C	52,575	15,175	39,368
Cooper A	52,575	18,675	17,748
Corbett R	52,575	15,175	13,301
Corbin E	52,575	15,175	8,380
Corriveau L	52,575	15,175	9,486
Cosgrove P J	52,575	15,175	1,698
Cossitt T	52,575	14,474	3,305
Côté E	52,575	15,175	19,387
Cousineau R	52,575	15,175	5,579
Allowance as Deputy Government Whip	9,375		
Crombie D	52,575	15,175	12,410
Crosbie J	52,575	15,175	20,235
Crosby H	52,575	15,175	21,627
Crouse L R	52,575	15,175	6,017
Cullen J	52,575	15,175	11,969
Cyr A	52,575	15,175	19,965
Dantzer V	52,575	15,175	41,490
Darling S	52,575	15,175	7,372
Daudlin R	52,575	15,175	23,834
Dawson D	52,575	15,175	9,181
Deans I	52,575	15,175	10,555
Allowance as Other Party House Leader	1,317		
De Bané P	52,575	15,175	
de Corneille R	52,575	15,175	10,803
de Jong S	52,575	15,175	20,056
Demers Y	52,575	15,175	9,151
Deniger P	52,575	15,175	5,684
Desmarais L R	52,575	15,175	7,665
Dick P	52,575	15,175	5,222
Dingwall D	52,575	15,175	19,029
Dinsdale W	52,575	15,175	20,917
Dion R	52,575	15,175	19,329
Dionne M	52,575	15,175	13,012
Dionne M A	52,575	15,175	9,195
Domm B	52,575	15,175	16,172
Dubois J-G	52,575	15,175	11,246
Duclos L	52,575	15,175	7,990
Dupont R	52,575	15,175	6,489
Dupras M	52,575	15,175	5,252
Duquet G	52,575	15,175	8,877
Ellis J	52,575	15,175	8,308
Elzinga P	52,575	15,175	37,758
Epp J	52,575	15,175	32,577
Erola J	52,575	15,175	2,017
Ethier D	52,575	15,175	4,816
Allowance as Deputy Chairman-Committees of the Whole House	8,500		
Evans J	52,575	15,175	6,202
Fennel S	52,575	15,175	2,265
Ferguson R	52,575	15,175	17,991
Fisher D	52,575	15,175	11,037
Fleming J	52,575	15,175	3,687
Flis J	52,575	15,175	12,165
Forrestall M	52,575	15,175	15,609
Foster M	52,575	15,175	15,261
Fox F	52,575	15,175	199
Francis L	52,575	15,175	843
Allowance as Deputy Speaker of the House of Commons	23,850		
Fraser J	52,575	15,175	26,331
Fretz G	52,575	15,175	15,465
Friesen B	52,575	15,175	37,398
Frith D	52,575	15,175	16,156
Fulton J	52,575	18,675	17,931
Gamble J	52,575	15,175	10,625
Garant A	52,575	15,175	14,331
Gass M	52,575	15,175	14,752
Gauthier J R	52,575	15,175	
Gendron R	52,575	15,175	9,010
Gilchrist G	52,575	15,175	14,168
Gimaiel P	52,575	15,175	17,011
Gingras R	52,575	18,675	13,135
Gourd R	52,575	15,175	16,761
Gourde G	40,997	13,756	9,486
Gray H	52,575	15,175	2,387
Greenaway L	52,575	18,675	34,704
Guay R	1,548		
Guilbault J	52,575	15,175	4,052
Gurbin G M	52,575	15,175	16,341
Gustafson L	52,575	15,175	25,571
Halliday B	52,575	15,175	14,408
Hamilton A	52,575	15,175	15,880
Hamilton F	52,575	15,175	22,906
Hargrave B	52,575	15,175	22,473
Harquail M	52,575	15,175	17,218
Hawkes J	52,575	15,175	18,464
Heap D	28,516	9,568	6,675
Hees G	52,575	15,175	4,609
Henderson G	52,575	15,175	15,436

PARLIAMENT—*Continued*

House of Commons—*Continued*

Statement of indemnities, allowances and travelling expenses paid in 1981-82—*Continued*

Members of the House of Commons	Indemnities	Expense allowances	Travelling expenses
	$	$	$
Herbert H T	52,575	15,175	5,997
Hervieux-Payette C	52,575	15,175	10,498
Hnatyshyn R	52,575	15,175	29,328
Hopkins L	52,575	15,175	6,203
Hovdebo S J	52,575	15,175	20,773
Howie J R	52,575	15,175	15,193
Hudecki S	50,788	15,175	10,751
Huntington R	52,575	15,175	18,354
Irwin R	52,575	15,175	13,998
Isabelle G	52,575	15,175	808
Ittinuar P	52,575	20,125	24,856
Jarvis W	52,575	15,175	13,679
Jelinek O	52,575	15,175	13,098
Jewett P	52,575	15,175	22,743
Johnston D J	52,575	15,175	3,022
Joyal S	52,408	15,175	3,091
Kaplan R	52,575	15,175	9,336
Keeper C	52,575	15,175	13,825
Kelly N	52,575	15,175	13,517
Kempling W J	52,575	15,175	13,135
Allowance as Chief Opposition Whip	11,650		
Kilgour D	52,575	15,175	12,632
Killens T	52,575	15,175	8,443
King F	52,575	15,175	39,413
Knowles S H	52,575	15,175	9,177
Allowance as Other Party House Leader	11,158		
Korchinski S	52,575	18,675	20,575
Kristiansen L S	52,575	15,175	33,587
Kushner J	52,575	15,175	25,251
Lachance C A	52,575	15,175	5,123
Lajoie C G	52,575	15,175	12,174
Lalonde M	52,575	15,175	121
Lambert M	52,575	15,175	25,008
Lamontagne G	52,575	15,175	669
Landers M J	52,575	15,175	7,849
Lang P	52,575	15,175	13,424
Laniel G	52,575	15,175	3,762
Lapierre J	52,575	15,175	13,640
Lapointe C	52,575	15,175	1,173
Lapointe N	52,575	15,175	18,170
La Salle R	35,644	9,568	3,731
Lawrence A	52,575	15,175	12,360
LeBlanc R A	52,575	15,175	1,429
Leduc J L	52,575	15,175	5,458
Lefebvre T	52,575	15,175	4,880
Lewis D	52,575	15,233	13,673
Lewycky L	52,575	15,175	26,633
Loiselle B	52,575	15,175	5,568
Lonsdale B	44,475	14,858	14,251
Lumley E	52,575	15,175	
MacBain A	52,575	15,175	11,363
MacDonald D J	2,400		
MacDonald F	52,575	15,175	6,736
MacEachen A J	52,575	15,175	
MacGuigan M	52,575	15,175	1,008
Mackasey B	52,575	15,175	7,932
MacKay E	52,575	15,175	23,055
MacLaren R	52,575	15,175	15,952
MacLellan R	52,575	15,175	21,034
Malépart J C	52,575	15,175	7,349
Malone A	52,575	15,175	21,040
Maltais A	52,575	18,675	21,748
Manly J	52,575	15,175	23,244
Marceau G	52,575	15,175	14,335
Massé P A	52,575	15,175	6,507
Masters J	52,575	18,675	19,508
Mayer C	52,575	15,175	22,584
Mazankowski D	52,575	15,175	41,052
McCain F A	52,575	15,175	19,484
McCauley G	52,575	15,175	13,312
McCuish L	52,575	18,675	21,875
McDermid J	52,575	15,175	13,331
McGrath J A	52,575	15,175	16,408
McKenzie D	52,575	15,175	16,573
McKinnon A B	52,575	15,175	44,589
McKnight B	52,575	15,175	30,763
McLean W	52,575	15,175	15,148
McMillan T	52,575	15,175	15,382
McRae P	52,575	15,175	14,991
Miller T	52,575	15,175	23,741
Mitchell M A	52,575	15,175	22,070
Mitges G	52,575	15,175	9,039
Munro D W	52,575	15,175	22,584
Munro J	52,575	15,175	7,690
Murphy R	52,575	18,675	18,679
Murta J	52,575	15,175	22,285
Neil D	52,575	15,175	13,574
Nicholson A	52,575	15,175	6,675
Nickerson D	52,575	20,125	11,922
Nielsen E	52,575	18,675	12,649
Nowlan J P	52,575	15,175	17,829
Nystrom L	52,575	15,175	23,035
Allowance as Other Party Whip	6,753		
Oberle F	52,575	18,675	23,298
Ogle B	52,575	15,175	17,418
Olivier J	52,575	15,175	9,121
Orlikow D	52,575	15,175	21,021
Ostiguy M	52,575	15,175	15,192
Ouellet A	52,575	15,175	
Paproski S	52,575	15,175	28,976
Parent G	52,575	15,175	18,680
Parker S	52,575	15,175	35,481
Patterson A B	52,575	15,175	16,387
Pelletier I	52,575	15,175	10,850
Penner K	52,575	18,675	24,099
Pepin J L	52,575	15,175	210
Peterson J	52,575	15,175	15,252
Pinard Y	52,575	15,175	
Portelance A	52,575	15,175	5,571
Prud'homme M	52,575	15,175	8,736
Rae B	48,786	13,904	12,990
Regan G	52,575	15,175	3,156
Reid J	52,575	15,175	14,045
Reid J M	52,575	18,675	15,752
Riis N	52,575	15,175	35,921
Roberts J	52,575	15,175	554
Robinson K W	52,575	15,175	17,276
Robinson S J	52,575	15,175	33,565
Roche D	52,575	15,175	25,721
Rompkey W	52,575	18,675	2,788
Rooney D	52,575	18,675	25,135
Rose M	52,575	15,175	34,911
Rossi C	52,575	15,175	4,757
Roy M	52,575	15,175	5,042
Sargeant T	52,575	15,175	19,139
Sauvé J	52,575	15,175	912
Allowance as The Speaker of the House of Commons	40,975		
Savard R	52,575	15,175	2,863
Schellenberger S	52,575	15,175	24,936
Schroder J	52,575	15,175	10,339
Scott G	52,575	15,175	12,521
Scott W	52,575	15,175	8,055
Shields J	52,575	18,675	55,334
Siddon T	52,575	15,175	28,511
Simmons R	52,575	18,675	21,703
Skelly R	52,575	18,675	38,538
Smith D	52,575	15,175	15,617
Speyer C	52,575	15,175	14,400
Stevens S	52,575	15,175	12,938
Stewart R	52,575	15,175	15,252
Stollery P	18,643	3,790	1,940
Tardif A	52,575	15,175	14,693
Taylor G	52,575	15,175	20,111

PARLIAMENT—*Continued*

House of Commons—*Continued*

Statement of indemnities, allowances and travelling expenses paid in 1981-82—*Concluded*

Members of the House of Commons	Indemnities	Expense allowances	Travelling expenses
	$	$	$
Allowance as Deputy Opposition Whip	9,375		
Tessier C	52,575	15,175	10,742
Thacker B	52,575	15,175	27,514
Thomson J	52,575	15,175	14,385
Tobin B	52,575	18,675	27,324
Tousignant H	52,575	15,175	13,240
Towers G	52,575	15,175	31,718
Trudeau Rt Hon P E	52,575	15,175	
Turner C	52,575	15,175	2,303
Allowance as Deputy Chairman-Committees of the Whole House and Allowance as Chief Government Whip	11,650		
Vankoughnet W	52,575	15,175	7,778
Veillette M	52,575	15,175	11,302
Waddell I	52,575	15,175	32,471
Watson I	52,575	15,175	5,273
Weatherhead D	52,575	15,175	16,263
Wenman R L	52,575	15,175	42,422
Whelan E	52,575	15,175	2,019
Wilson M	52,575	15,175	15,682
Wise J	52,575	15,175	12,883
Wright B	52,575	15,175	33,812
Yanakis A	52,575	15,175	14,778
Young N	52,575	15,175	9,574
Allowance as Chief Other Party Whip	2,622		
Yurko B	52,575	15,175	38,417
	15,017,620	4,354,046	4,151,920

PARLIAMENT—*Continued*

House of Commons—*Continued*

Salaries of parliamentary secretaries to ministers

Names	Parliamentary Secretary to	Amount $
Appolloni U	Minister of National Defence March 4, 1980 to February 28, 1982	7,808
Berger D	Minister of State (Small Businesses and Tourism) March 1, 1982 to September 30, 1982	692
Bockstael R	Minister of Transport March 4, 1980 to February 28, 1982	7,808
Bossy M	Minister of Supply and Services March 1, 1982 to September 30, 1982	692
Bujold R	Minister of Employment and Immigration October 1, 1981 to September 30, 1982	3,950
Campbell J	Minister of Veterans Affairs March 4, 1980 to February 28, 1982	7,808
Chénier R	Minister of Indian Affairs and Northern Development October 1, 1980 to September 30, 1982	8,250
Collenette D	Président of the Queen's Privy Council for Canada March 4, 1980 to September 30, 1981	4,550
Daudlin B	President of the Treasury Board March 4, 1980 to September 30, 1980	250
Dawson D	Minister of Employment and Immigration March 4, 1980 to September 30, 1981	4,550
de Corneille R	Minister of Veterans Affairs March 1, 1982 to September 30, 1982	692
Demers Y	Minister of National Revenue March 4, 1980 to September 30, 1980	250
Deniger P	Minister of State (Multiculturalism) March 4, 1980 to February 28, 1982	7,808
Desmarais L R	Minister of Labour October 1, 1980 to May 13, 1981	1,437
Dingwall D	Minister of Energy, Mines and Resources March 1, 1982 to September 30, 1982	692
Dionne M	Minister of Agriculture March 1, 1982 to September 30, 1982	692
Duclos L	Secretary of State for External Affairs March 4, 1980 to September 30, 1981	4,550
Dupont R	Minister of Supply and Services March 4, 1980 to September 30, 1980	250
Evans J	Deputy Prime Minister and Minister of Finance March 4, 1980 to February 28, 1982	7,808
Ferguson R	Minister of State (Small Businesses) March 4, 1980 to February 28, 1982	7,808
Fisher D	Deputy Prime Minister and Minister of Finance March 1, 1982 to September 30, 1982	692
Flis J	Minister of Transport March 1, 1982 to September 30, 1982	692
Frith D	Minister of National Health and Welfare October 1, 1980 to September 30, 1982	8,250
Harquail M	Minister of Regional Economic Expansion March 4, 1980 to September 30, 1980	250
Henderson G	Minister of Fisheries and Oceans March 4, 1980 to September 30, 1981 and Minister of National Defence March 1, 1982 to September 30, 1982	5,242
Hervieux-Payette C	Solicitor General March 4, 1980 to February 28, 1982	7,808
Irwin R	Minister of Justice and Attorney General of Canada and Minister of State for Social Development October 1, 1980 to September 30, 1981 and Secretary of State for External Affairs October 1, 1981 to September 30, 1982	8,250
Joyal S	President of the Treasury Board October 1, 1980 to September 30, 1981	4,300
Kelly N	Minister of Supply and Services October 1, 1980 to September 30, 1981 and President of the Treasury Board October 1, 1981 to September 30, 1982	8,250
Killens T	Minister of State (Mines) October 1, 1981 to September 30, 1982	3,950
Lachance C A	Minister of State (Trade) March 4, 1980 to September 30, 1981	4,550
Laniel G	Minister of Industry, Trade and Commerce March 4, 1980 to February 28, 1982	7,808
Lapierre J	Secretary of State of Canada October 1, 1981 to September 30, 1982	3,950
Loiselle B	Minister of Indian Affairs and Northern Development March 4, 1980 to September 30, 1980	250
MacLaren R	Minister of Energy, Mines and Resources March 4, 1980 to February 28, 1982	7,808
MacLellan R	Minister of Regional Economic Expansion March 4, 1980 to February 28, 1982	7,808
Maltais A	Minister of Industry, Trade and Commerce March 1, 1982 to September 30, 1982	692
Masters J	Minister of State (Mines) October 1, 1980 to September 30, 1981 and Minister of Communications October 1, 1981 to September 30, 1982	8,250
McCauley G	Minister of Consumer and Corporate Affairs and Postmaster General October 1, 1980 to September 30, 1982	8,250
Nicholson A	Minister of Consumer and Corporate Affairs and Postmaster General March 4, 1980 to September 30, 1980	250
Ostiguy M	Minister of Agriculture March 4, 1980 to February 28, 1982	7,808
Parent G	Minister of Labour March 4, 1980 to September 30, 1980 and May 26, 1981 to September 30, 1981	2,871
Peterson J	Minister of Justice and Attorney General of Canada and Minister of State for Social Development October 1, 1981 to September 30, 1982	3,950
Robinson K W	Minister of Justice and Attorney General of Canada and Minister of State for Social Development March 4, 1980 to September 30, 1980	250
Rossi C	Minister of State (Multiculturalism) March 1, 1982 to September 30, 1982	692
Savard R	Minister of Public Works March 4, 1980 to February 28, 1982	7,808
Schroder J	Minister of the Environment and Minister of State for Science and Technology March 1, 1982 to September 30, 1982	692
Simmons R	Minister of State for Science and Technology and Minister of the Environment March 4, 1980 to February 28, 1982	7,808

PARLIAMENT—*Concluded*

House of Commons—*Concluded*

Salaries of parliamentary secretaries to ministers—*Concluded*

Names	Parliamentary Secretary to	Amount
		$
Smith D	President of the Queen's Privy Council for Canada October 1, 1981 to September 30, 1982	3,950
Stollery P	Secretary of State and Minister of Communications March 4, 1980 to June 30, 1981	2,695
Tardif A	Solicitor General March 1, 1982 to September 30, 1982	692
Tessier C	Minister of National Revenue October 1, 1980 to September 30, 1982	8,250
Tobin B	Minister of Fisheries and Oceans October 1, 1981 to September 30, 1982	3,950
Tousignant H	Minister of Public Works March 1, 1982 to September 30, 1982	692
Weatherhead D	Minister of National Health and Welfare March 4, 1980 to September 30, 1980	250
Yanakis A	Minister of Labour October 1, 1981 to September 30, 1982	3,950
		231,953

PRIVY COUNCIL

Miscellaneous salaries and allowances to ministers

Allowance to widow of former Prime Minister:

Payment made to:
Mrs M E Pearson $8,333

Salary and motor car allowance:

Prime Minister:
Rt Hon P E Trudeau $59,825

President of the Privy Council:
Hon Y Pinard $42,975

Leader of the Government in the Senate:
Hon R J Perrault $42,975

Salaries of Ministers of State:

Hon H R Argue $40,975
Hon J Austin (September 22, 1981-March 31, 1982) $18,540
Hon P Bussières $40,975
Hon P De Bané (January 12-March 31, 1982) $8,200
Hon J Erola $40,975
Hon J S Fleming $40,975
Hon S Joyal (September 22, 1981-March 31, 1982) $18,540
Hon C Lapointe $40,975
Hon E Lumley $40,975

Motor car allowances to Ministers of State:

Hon H R Argue $2,000
Hon J Austin (September 22, 1981-March 31, 1982) $1,050
Hon P Bussières $2,000
Hon P De Bané (January 12-March 31, 1982) $441
Hon J Erola $2,000
Hon J S Fleming $2,000
Hon S Joyal (September 22, 1981-March 31, 1982) $1,050
Hon C Lapointe $2,000
Hon E Lumley $2,000

SOLICITOR GENERAL

Correctional Services

Expenditures by institution

	Operation and maintenance of penitentiaries	Construction, improvements and equipment
	$	$
National Headquarters (Ottawa)	71,365,336	3,152,972
CSC Staff Induction Centre	533,012	34,877
Regional Headquarters (Moncton)	2,951,487	712,178
Atlantic Correctional Staff College	40,713	
Carlton Centre	307,216	1,812
Springhill Institution	12,035,552	2,407,548
Dorchester Penitentiary	13,759,813	1,816,848
Westmorland Institution	2,330,990	736,847
Shulie Lake	636,826	17,605
Parrtown Centre	331,984	2,081
Dungarvon Institution		310,859
Community Correctional Centre—Halifax		186,366
District Office-Halifax, NS	778,135	29,746
District Office—Moncton, NB	748,004	25,688
District Office—St John's, Nfld	615,213	22,236
District Office—Truro, NS	493,584	20,196
District Office—Sydney, NS	241,944	210
District Office—Saint John, NB	534,392	17,804
Regional Headquarters (Montreal)	16,358,615	716,946
Quebec Correctional Staff College	2,353,479	475,807
Community Correctional Centre—Montreal No 1		140,966
Montée St-François Institution	3,100,565	751,422
Laval Institution	15,137,571	880,518
Quebec Maximum No 2—Mirabel		55,000
Federal Training Centre	9,286,777	1,166,925
Donnacona Maximum No 2		78,042
Leclerc Institution	13,652,187	1,213,294
Archambault Institution	10,835,985	1,693,002
Ste-Anne-des-Plaines Institution	6,291,790	530,377
Regional Reception Centre—Quebec	9,244,102	151,643
Drummondville Medium Security	24,773	2,558,758
Cowansville Institution	11,972,667	1,334,171
Quebec Medium No 2—Donnacona	42,271	
La Macaza Institution	5,592,488	582,276
Correctional Development Centre	7,570,097	706,752
District Office—Montreal	1,999,425	7,148
Community Correctional Centre—Martineau	322,523	29,047
Community Correctional Centre—Ogilvy	254,768	2,346
Community Correctional Centre—Pie IX	319,729	18,855
Community Correctional Centre—Sherbrooke	309,563	8,905
District Office—Quebec City, Que	367,814	3,159
Area Parole Office—Granby, Que	435,943	11,947
Area Parole Office—Rimouski, Que	103,648	
Area Parole Office—Chicoutimi, Que	93,265	202
Area Parole Office—Trois-Rivières, Que	182,259	
Community Correctional Centre—Benoît XV, Que	274,484	12,092
District Office—St Jérôme, Que	597,788	11,072
Area Parole Office—Duvernay, Que	581,633	
Area Parole Office—Rouyn-Noranda, Que	116,517	
Area Parole Office—Hull, Que	171,756	
Area Parole Office—Fabre, Que	134,153	
Area Parole Office—Laurentides, Que	153,062	
Area Parole Office—Ste Thérèse, Que	134,122	
Regional Headquarters (Kingston)	6,803,065	718,029
Ontario Correctional Staff College	1,151,173	913,497
Regional Psychiatric Centre—Ontario	3,401,036	30,988
Kingston Penitentiary	10,618,234	1,129,038
Millhanven Institution	13,680,471	1,048,273
Bath Institution	1,016,963	20,734
Federal Health Centre		139,217
Prison for Women	4,299,132	1,450,901
Collins Bay Institution	11,079,145	2,693,488
Frontenac Institution	1,640,972	1,475,519
Beaver Creek Correctional Camp	1,065,880	223,517
Joyceville Institution	12,515,781	1,677,207
Pittsburg Institution	1,979,888	890,673
Warkworth Institution	10,459,665	945,572
Landry Crossing Correctional Camp	1,627	
District Office—Kingston, Ont	1,173,173	10,554
Area Parole Office—Peterborough, Ont	667,499	4,553
Community Correctional Centre—Portsmouth, Ont	166,381	15,458
Area Parole Office—Ottawa, Ont	619,836	2,499
Community Correctional Centre—Keele St., Ont	300,422	4,619

SOLICITOR GENERAL—*Concluded*

Correctional services—*Concluded*

Expenditures by institution—*Concluded*

	Operation and maintenance of penitentiaries	Construction, improvements and equipment
	$	$
District Office—Toronto, Ont	916,216	11,387
Area Parole Office—Scarborough, Ont	265,739	2,645
Area Parole Office—Etobicoke, Ont	269,088	2,024
Community Correctional Centre—Montgomery	277,655	3,559
Area Parole Office—Sudbury, Ont	380,246	11,868
District Office—London, Ont	542,230	179
Area Parole Office—Guelph, Ont	334,737	13,900
Area Parole Office—Hamilton, Ont	559,193	466
Area Parole Office—Windsor, Ont	242,614	648
Area Parole Office—Niagara Falls, Ont	168,413	356
Area Parole Office—Brantford, Ont	325,121	136
Regional Headquarters (Saskatoon)	5,902,485	285,623
Regional Psychiatric Centre—Prairie	6,109,650	159,115
Community Correctional Centre—Osborne (Winnipeg)	343,416	3,417
Stony Mountain Institution	12,059,070	1,260,687
Rockwood Institution	1,380,580	239,831
Saskatchewan Penitentiary	12,611,163	1,296,970
Saskatchewan Farm	1,790,401	454,205
Community Correctional Centre—Oskana (Regina)	267,519	131,066
Drumheller Institution	11,494,584	930,833
Community Correctional Centre—Altadore (Calgary)	285,908	2,477
Community Correctional Centre—Portal House (Calgary)	331,582	7,465
Community Correctional Centre—Grierson (Edmonton)	862,523	154,985
Bowden Institution	5,882,012	968,996
Edmonton Institution	8,830,180	823,027
Regional Staff College Alberta (Holy Redeemer)	830,540	51,864
District Office—Winnipeg, Man	1,247,003	16,679
Area Parole Office—Brandon, Man	207,579	15,010
Area Parole Office—Thunder Bay, Ont	69,597	2,553
Area Parole Office—Prince Albert, Sask	505,393	3,054
District Office—Regina, Sask	373,118	3,352
Area Parole Office—Saskatoon, Sask	196,221	410
Area Parole Office—Lethbridge, Alta	98,786	3,264
District Office—Edmonton, Alta	1,118,621	2,720
District Office—Calgary, Alta	931,703	18,231
Area Parole Office—Red Deer, Alta	230,147	2,659
Area Parole Office—Kenora, Ont	98,622	2,450
Area Parole Office—Thompson, Man	102,822	13,403
Area Parole Office—Yellowknife, NWT	216,831	14,661
Regional Headquarters (Abbotsford)	7,509,397	524,559
Western Correctional Staff College	797,901	
Community Correctional Centre—Robson	417,913	22,510
William Head Institution	4,959,819	252,563
Community Correctional Centre —Pandora (Victoria)	314,251	10,319
Matsqui Medium Institution	10,866,299	5,801,385
Regional Psychiatric Centre (Pacific)	6,366,951	307,033
Mountain Prison Institution	4,984,238	3,527,371
Community Correctional Centre—Sumas	225,246	599
Kent Institution	10,514,513	465,651
Elbow Lake	1,102,007	157,264
Ferndale Institution	964,826	83,048
Mission Institution	7,270,955	208,406
District Office—Vancouver, B C	766,161	10,671
District Office—Victoria, B C	448,128	1,015
District Office—Abbotsford, B C	704,087	792
District Office—Prince George, B C	310,407	23,478
Area Parole Office—Chilliwack, B C	255,114	349
District Office—Kamloops, BC	166,414	162
Total	445,964,298	54,344,231

TREASURY BOARD

GOVERNMENT CONTINGENCIES AND CENTRALLY FINANCED PROGRAMS

Details of amounts transferred to other departments to supplement provisions of other votes

Department or agency	Vote supplemented	Vote 5 Government contingencies	Vote 10 Student summer and youth employment	Vote 30 Implementation assistance
		$	$	$
Agriculture				
Administration	1	821,000	116,395	555,000
Agri-Food Development				
Operating	5	3,452,800	1,049,598	
Grants and contributions	15		792,429	
Agri-Food Regulation and Inspection				
Operating	20	3,410,000		
Grants and contributions	30		112,054	
Canadian Grain Commission	35	2,316,300		
Communications				
Communications—Operating	1	300,000		
Grants and contributions	10		162,087	
Arts and Culture				
Grants and contributions	20		214,054	
Canadian Broadcasting Corporation				
Operating	35		161,680	
Canadian Radio-television and Telecommunications Commission	55	350,000	13,608	
National Film Board	65	522,418	4,846	
National Library	70	790,435		
National Museums of Canada				
Operating	75	1,498,124	276,165	117,000
Grants and contributions	80		510,157	
Public Archives	85	673,342	11,628	
Consumer and Corporate Affairs				
Program expenditures	1		260,203	
Restrictive Trade Practices Commission	5	100,000		
Economic Development				
Ministry of State	1		9,234	
Employment and Immigration				
Departmental Administration	1		176,000	
Canada Employment and Immigration Commission				
Administration	5		459,000	
Employment and Insurance				
Operating	10	6,809,000	20,898,000	
Grants and contributions	15		46,177,710	
Energy, Mines and Resources				
Administration	1	228,212		48,000
Energy—Grants and contributions	15		44,034	
Minerals and Earth Sciences				
Operating	55	1,774,592	269,407	
Environment				
Administration	1		67,670	1,425,000
Environmental Services				
Operating	5	2,788,826	1,442,727	
Grants and contributions	15		951,973	
Parks Canada—Operating	20		1,102,623	
External Affairs				
Canadian International Development Agency—Operating	30	1,081,000		637,000
Fisheries and Oceans				
Operating	1	4,411,000	2,243,862	
Grants and contributions	10		418,617	
Governor General	1	240,000		
Indian Affairs and Northern Development				
Administration	1			1,253,500
Indian and Inuit Affairs				
Operating	5	3,301,035	229,824	
Grants and contributions	15		2,015,527	
Northern Affairs				
Operating	20		21,546	
Grants, contributions and other transfer payments	30		10,408	
Industry, Trade and Commerce				
Trade-Industrial				
Operating	1	2,335,000		
Grants and contributions	10		110,692	
Tourism	45		1,139,666	
Foreign Investment Review Agency	70	33,632		
Justice				
Administration of Justice				
Operating	1	558,169		
Grants and contributions	5		439,455	
Labour				
Labour Administration				
Operating	1		2,736	50,000
Grants and contributions	5	500,000	44,251	
Fitness and Amateur Sport				
Operating	10		24,624	
National Defence				
Defence Services				
Operating	1	43,917,027	10,000,000	
Defence Construction (1951) Limited	15	475,000		
National Health and Welfare				
Departmental Administration	1			352,500
Health and Social Services				
Operating	5	761,359		
Grants and contributions	10		1,647,567	
Medical Services				
Operating	15	2,398,275	309,055	
Health Protection				
Program expenditures	25	1,257,535		
Income Security	30	1,020,000		
Medical Research Council				
Operating	35	15,000		
National Revenue				
Customs and Excise	1	6,000,000		150,000
Taxation	5	13,989,000		
Post Office				
Operating	1		10,654	1,408,000
Public Works				
Admistration	1	1,148,000		460,000
Professional and Technical Services	5	480,000		
Accomodation—Operating	10	10,174,000	11,101	
Marine—Operating	20	714,000		
Land Management and Development				
Operating	40	13,600,000	125,601	
Canada Mortgage and Housing Corporation				
Operating	60		79,110	
National Capital Commission				
Operating expenditures	75		37,449	
Grants and contributions	85		206,921	
Regional Economic Expansion				
Operating	1	1,200,000	6,156	
Grants and contributions	10		740,664	
Science and Technology				
National Research Council				
Scientific and Industrial Research—Operating	5	2,300,000		
Grants and contributions	15		41,188	
Secretary of State				
Administration	1			407,000
Education Support	15	100,000		

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GOVERNMENT CONTINGENCIES AND CENTRALLY FINANCED PROGRAMS—*Concluded*

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Department or agency	Vote supplemented	Vote 5 Government contingencies	Vote 10 Student summer and youth employment	Vote 30 Implementation assistance
		$	$	$
Translation	20	2,678,500		
Citizenship—Operating	25		9,234	
Grants and contributions	30		1,783,576	
Public Service Commission	35		15,777	
Social Development	1		12,312	
Solicitor General				
Administration	1		1,282,937	727,000
Correctional Services				
Operating	5	13,861,160	132,505	
National Parole Board	15	238,311	58,482	
Royal Canadian Mounted Police				
Operating	20		1,085,781	185,000
Supply and Services				
Services	1	1,711,000		
Statistics Canada	10		35,688	
Transport				
Departmental Administration				
Operating	1		9,348	360,000
Marine Transportation				
Operating	10	7,636,498	103,553	
Payment to the National Harbours Board	40		19,040	
Air Transportation				
Operating	50	12,000,000		
Grants and contributions	60		29,944	
Surface Transportation				
Operating	65		36,936	
Grants and contributions	70		31,257	
Payments to VIA Rail Canada Inc	85		21,135	
Canadian Transport Commission				
Operating	105	508,000	55,404	751,000
Grants and contributions	110		41,288	
Treasury Board				
Central Administration of the Public Service	1	902,000		
Temporary assignments	20	15,000		
Veterans Affairs				
Operating	1	4,499,000		
Grants and contributions	5		31,849	
Bureau of Pension Advocates	30	83,000		
Total		182,176,550(1)	99,996,002	8,886,000

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(1) All salaries except $500,000 provided to the Department of Labour for adjustment assistance benefits and $13,800,000 for the Land Management and Development Program in the Department of Public Works to cover expenditures for the Rideau Centre and Saint John Seawall.

SECTION 39

1981-82
PUBLIC ACCOUNTS

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